

2018 - 2019 services to Huffman ISD

Services purchased by district



Center for Safe and secure Schools
\$1,000



HCDE Schools
\$107,500



Records Management
\$9,043



Teaching and Learning Center
\$847

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$14,764

Other services benefitting district



Choice Partners
\$112,331



30 STUDENTS SERVED



81 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$118,390**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Huffman ISD:**

\$335,811

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019