

# 2018 - 2019 services to Pearland ISD

## Services purchased by district



Center for Safe and Secure Schools  
**\$4,330**



HCDE Schools  
**\$71,300**



Records Management  
**\$739**



School-Based Therapy Services  
**\$45,167**



Teaching and Learning Center  
**\$9,370**



Business Services  
**\$5,000**

## Other services benefitting district



Choice Partners  
**\$330,100**



Educator Certification and  
Professional Advancement  
**\$6,939**



Research and Evaluation Institute  
**\$16,635**



**130 STUDENTS SERVED**



**374 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$135,906**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment  
supporting Pearland ISD:**

**\$628,606**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*