

2018 - 2019 services to Tomball ISD

Services purchased by district



Center for Safe and secure Schools
\$2,000



HCDE Schools
\$20,950



School-Based Therapy Services
\$2



Records Management
\$4,975



Teaching and Learning Center
\$4,132

Other services benefitting district



Choice Partners
\$382,484



Research and Evaluation Institute
\$2,079



86 STUDENTS SERVED



177 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$32,059**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Tomball ISD:**

\$468,586

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019