

2018 - 2019 services to Galena Park ISD

Services purchased by district



Center for Safe and Secure Schools
\$4,000



HCDE Schools
\$185,035



Records Management
\$32,571



School-Based Therapy Services
\$1,781



Teaching and Learning Center
\$10,046

Grant funded



Adult Education
\$157,110



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$825,378



Early Childhood and Head Start
\$2,923,259

Other services benefitting district



Choice Partners
\$1,072,206



Educator Certification and
Professional Advancement
\$3,154



Research and Evaluation Institute
\$10,397



1,447 STUDENTS SERVED



742 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$233,434**

"HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent."

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Galena Park ISD:**

\$5,988,444

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019