

## Services purchased by district



Center for Safe and secure Schools

**\$9,170**



Digital Education

**\$49,250**



HCDE Schools

**\$118,770**



Teaching and Learning Center

**\$130,341**



School-Based Therapy Services

**\$2,761,323**

## Grant funded



Adult Education

**\$369,404**



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)

**\$4,218**

## Other services benefitting district



Choice Partners

**\$1,668,152**



Educator Certification and  
Professional Development

**\$4,416**



**68,129 STUDENTS SERVED**



**22,239 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$3,068,853**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Cy-Fair ISD:**

**\$6,519,954**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*