

## Services purchased by district



Center for Safe and Secure Schools  
**\$9,335**



HCDE Schools  
**\$368,975**



Records Management  
**\$69,080**



Teaching and Learning Center  
**\$19,570**

## Grant funded services



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$328,323**

## Other services benefitting district



Choice Partners  
**\$511,677**



Educator Certification and  
Professional Advancement  
**\$3,785**



School-Based Therapy Services  
**\$992**



Research and Evaluation Institute  
**\$187,144**



**569 STUDENTS SERVED**



**484 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$466,960**

"HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent."

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment  
supporting Aldine ISD:**

**\$2,209,803**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*