

## STUDENTS AND EDUCATORS SERVED

GRADUATE  
DEDICATED  
PURPOSEFUL  
CATALYST  
PERSISTENT

ADULT EDUCATION  
**9,121**

 CENTER FOR SAFE AND SECURE SCHOOLS  
**51,655** Students and Educators



IMPACT  
ENGAGE  
DISCOVER  
ACHIEVE

CASE FOR KIDS  
**17,441**



SUCCESS  
EDUCATION  
PREPARE  
NUTRITION  
HEALTH

HEAD START  
**3,409**



STUDENT  
ACADEMIC  
ACHIEVER  
SCHOLAR  
OPPORTUNIST  
LEARNER

SPECIAL SCHOOLS  
**729**



TREATMENT  
HELPFUL  
BENEFIT  
UNDERSTANDING  
PATIENCE  
INSPIRE  
ANALYSIS

THERAPY SERVICES  
**13,898**

**CP** CHOICE PARTNERS  
**\$28** Million in Support for Districts

**ECA** EDUCATOR CERTIFICATION  
**1,489** Educators Served

**RM** RECORDS MANAGEMENT  
**42** Government Agencies

**TLC** TEACHING AND LEARNING CENTER  
**9,200** Educators Served

# SUPPORT PROVIDED TO ALL HARRIS COUNTY SCHOOL DISTRICTS 2017-2018

## Return on Investment

For every local property tax dollar collected, HCDE provides \$4.86 in services.\*



\$22.5 million in local property tax collections

\$109.3 million in services to support learners of all ages and educators in Harris County

## Fiscally Sound, Student Focused

- Tax rate reduced for 4 consecutive years; remains below effective tax rate and is less than \$9 a year for the average homeowner

- Number of students served has increased each year

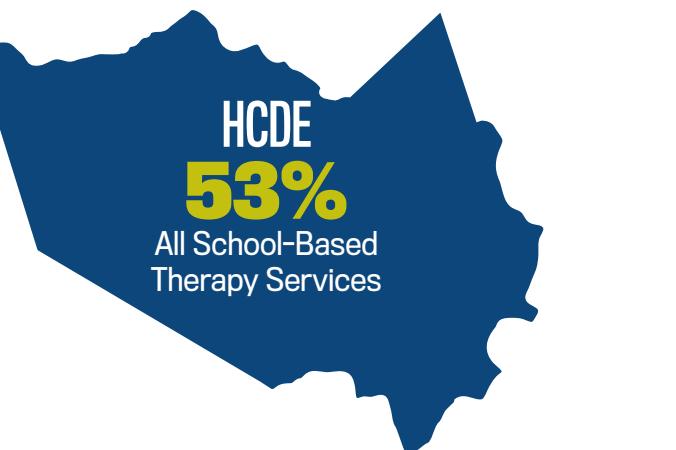


## Supporting Harris County Business

HCDE Choice Partners provided Harris County businesses the opportunity to sell more than \$100 million in goods and services in 2017-18 by utilizing fiscally sound, EDGAR-compliant contracts.

\*Moak, Casey & Associates 2019

## HCDE provides 100% of Therapy Services for:



Cy-Fair ISD

Dayton ISD

Houston ISD

Katy ISD

Kipp Schools

Spring Branch ISD

Spring ISD

Stafford MSD

Tomball ISD

Yes Prep

**HCDE  
53%**  
All School-Based Therapy Services



15 Head Start Centers

Dollar amounts represent audited financial data for the 2017/18 fiscal year. Due to the delivery of services between fiscal years, numbers do not total.

## THE BOARD



**Josh Flynn**  
**PRESIDENT**  
Position 4, Precinct 3



**Dr. George Moore**  
**VICE PRESIDENT**  
Position 1, Precinct 2



**Richard Cantu**  
**TRUSTEE**  
Position 3, At-Large



**Eric Dick**  
**TRUSTEE**  
Position 2, Precinct 4



**Danyahel (Danny) Norris**  
**TRUSTEE**  
Position 6, Precinct 1



**Don Sumners**  
**TRUSTEE**  
Position 7, At-Large



**Mike Wolfe**  
**TRUSTEE**  
Position 5, At-Large



**James Colbert, Jr.**  
**SUPERINTENDENT**



Harris County

Department of

Education

Harris County Department of Education (HCDE) is a unique educational hybrid serving school districts, governmental entities and nonprofits in the third largest county in the country. As the last remaining county office of education in Texas, HCDE directly serves close to 30,000 students from birth to adults and provides services that support more than 160,000 students and 65,000 educators each year. HCDE also provides services to dozens of governmental agencies and nonprofits.

HCDE is a model of fiscal efficiency, turning every \$1 of property taxes into nearly \$5 in services. By leveraging property tax dollars through fees for service and grant funds, HCDE has become a model of fiscal efficiency and has won numerous financial accounting awards in Texas and around the country.

## HCDE SERVES

# 7,426 SPECIAL EDUCATION STUDENTS

on 550 school campuses throughout Harris County

## SEE THE IMPACT