

# 2018 - 2019 services to Goose Creek ISD

## Services purchased by district



Center for Safe and secure Schools  
**\$21,460**



HCDE Schools  
**\$466,875**



Records Management  
**\$18,902**



Teaching and Learning Center  
**\$28,474**

## Grant funded



Adult Education  
**\$551,184**



Early Childhood and Head Start  
**\$5,068,437**

## Other services benefitting district



Choice Partners  
**\$111,536**



Educator Certification and  
Professional Advancement  
**\$2,523**



**9,141 STUDENTS SERVED**



**1,338 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$535,711**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Goose Creek ISD:**

**\$7,279,972**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*