

Services purchased by district



Center for Safe and Secure Schools
\$41,975



HCDE Schools
\$793,700



Records Management
\$27



School-Based Therapy Services
\$2,539,081



Teaching and Learning Center
\$342,311

Grant funded



Adult Education
\$1,152,357



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$757,885



Early Childhood and Head Start
\$10,005,982

Other services benefitting district



Choice Partners
\$1,239,744



Educator Certification and
Professional Advancement
\$114,808



Research and Evaluation Institute
\$54,064



7,702 STUDENTS SERVED



5,358 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$3,717,093**

"HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent."

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Houston ISD:**

\$19,153,630

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019