

Services purchased by district



Center for Safe and Secure Schools
\$9,955



HCDE Schools
\$989,194



Records Management
\$37,912



Teaching and Learning Center
\$18,005

Grant funded



Adult Education
\$428,482



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$437,296

Other services benefitting district



Choice Partners
\$606,946



Educator Certification and
Professional Advancement
\$7,570



Research and Evaluation Institute
\$35,349



1,482 STUDENTS SERVED



986 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$1,055,066**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Alief ISD:**

\$3,043,685

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019