

# 2018 - 2019 services to New Caney ISD

## Services purchased by district



Center for Safe and Secure Schools  
**\$2,000**



Teaching and Learning Center  
**\$12,978**



HCDE Schools  
**\$47,000**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$6,327**

## Other services benefitting district



Choice Partners  
**\$105,506**



Educator Certification and  
Professional Advancement  
**\$1,262**



**40 STUDENTS SERVED**



**417 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$61,978**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment  
supporting New Caney ISD:**

**\$196,158**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*