

2018 - 2019 services to Pasadena ISD

Services purchased by district



Center for Safe and secure Schools
\$9,000



HCDE Schools
\$325,300



Records Management
\$27,315



School-Based Therapy Services
\$16,873



Teaching and Learning Center
\$975

Grant funded



Adult Education
\$2,091,772



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$284,031



Early Childhood and Head Start
\$843,528

Other services benefitting district



Choice Partners
\$727,408



Educator Certification and
Professional Advancement
\$9,462



Research and Evaluation Institute
\$2,079



3,778 STUDENTS SERVED



353 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$379,463**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment
supporting Pasadena ISD:**

\$4,476,497

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019