

# 2018 - 2019 services to Clear Creek ISD

## Services purchased by district



HCDE Schools  
**\$305,000**



Records Management  
**\$55,545**



Teaching and Learning Center  
**\$5,455**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$179,277**

## Other services benefitting district



Choice Partners  
**\$350,150**



Educator Certification and  
Professional Advancement  
**\$2,523**



Research and Evaluation Institute  
**\$4,159**



**279 STUDENTS SERVED**



**278 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$366,000**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Clear Creek ISD:**

**\$1,059,565**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*