

2018 - 2019 services to Deer Park ISD

Services purchased by district



Center for Safe and secure Schools
\$16,692



HCDE Schools
\$321,915



Records Management
\$2,259



School-Based Therapy Services
\$31,727



Teaching and Learning Center
\$8,230

Grant funded



Adult Education
\$105,822

Other services benefitting district



Choice Partners
\$145,865



Research and Evaluation Institute
\$2,079



9,963 STUDENTS SERVED



798 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$380,823**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Deer Park ISD:**

\$1,582,502

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019