

Services purchased by district



Center for Safe and secure Schools
\$33,535



HCDE Schools
\$223,800



School-Based Therapy Services
\$903,430



Teaching and Learning Center
\$8,454

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$423,235

Other services benefiting district



Choice Partners
\$353,360



Educator Certification and
Professional Advancement
\$17,032



Research and Evaluation Institute
\$326,463



1,083 STUDENTS SERVED



1,444 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$1,169,219**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Spring ISD:**

\$2,840,216

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019