

## Services purchased by district



Center for Safe and Secure Schools

**\$7,085**



Records Management

**\$44,196**



Teaching and Learning Center

**\$8,320**

## Grant funded



Adult Education

**\$484,315**

## Other services benefitting district



Choice Partners

**\$453,926**



**1,227 STUDENTS SERVED**



**202 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$59,601**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Klein ISD:**

**\$1,104,532**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*