

Services purchased by district



Center for Safe and secure Schools
\$9,150



HCDE Schools
\$122,339



Records Management
\$40,355



School-Based Therapy Services
\$2,030,800



Teaching and Learning Center
\$29,814

Grant funded



Adult Education
\$596,629

Other services benefitting district



Choice Partners
\$5,003,470



Educator Certification and
Professional Advancement
\$1,892



2,934 STUDENTS SERVED



1,795 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$2,232,458**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Katy ISD:**

\$9,199,614

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019