

# 2018 - 2019 services to Spring Branch ISD

## Services purchased by district



Center for Safe and Secure Schools  
**\$7,630**



HCDE Schools  
**\$322,400**



Records Management  
**\$33,661**



School-Based Therapy Services  
**\$346,641**



Teaching and Learning Center  
**\$9,810**

## Grant funded



Adult Education  
**\$483,016**



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$31,637**

## Other services benefitting district



Choice Partners  
**\$972,126**



Research and Evaluation Institute  
**\$4,159**



**1,079 STUDENTS SERVED**



**544 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$720,142**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Spring Branch ISD:**

**\$2,615,693**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*