

2018 - 2019 services to Sheldon ISD

Services purchased by district



Center for Safe and secure Schools
\$1,105



HCDE Schools
\$245,800



Records Management
\$3,065



Teaching and Learning Center
\$40,298

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$749,449



Early Childhood and Head Start
\$1,432,542

Other services benefitting district



Choice Partners
\$833,502



Educator Certification and
Professional Advancement
\$5,677



Research and Evaluation Institute
\$8,318



901 STUDENTS SERVED



583 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$290,268**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Sheldon ISD:**

\$4,063,497

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019