

Services purchased by district



Center for Safe and Secure Schools

\$1,885



Records Management

\$19,396



Teaching and Learning Center

\$17,617



School-Based Therapy Services

\$30,519

Other services benefitting district



Choice Partners

\$41,984



Educator Certification and
Professional Advancement

\$1,892



31 STUDENTS SERVED



196 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$69,416**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Waller ISD:**

\$142,573

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019