

## Services purchased by district



Center for Safe and secure Schools

**\$12,633**



HCDE Schools

**\$288,875**



Records Management

**\$9,775**



Teaching and Learning Center

**\$475**

## Grant funded



Early Childhood and Head Start

**1,919,752**

## Other services benefitting district



Educator Certification and  
Professional Advancement

**\$2,523**



Choice Partners

**\$241,129**



**4,982 STUDENTS SERVED**



**547 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$311,758**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting La Porte ISD:**

**\$2,970,580**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*