

## Services purchased by district



Center for Safe and Secure Schools  
**\$500**



HCDE Schools  
**\$380,300**



Records Management  
**\$4,442**

## Grant funded



Center for Afterschool, Summer and  
Enrichment for Kids (CASE for Kids)  
**\$2,812**



Early Childhood and Head Start  
**\$879,886**

## Other services benefitting district



Choice Partners  
**\$146,412**



School-Based Therapy Services  
**\$992**



**159 STUDENTS SERVED**



**152 TEACHERS AND EDUCATORS SERVED**

**Total estimated cost of  
services paid by district:  
\$385,242**

"HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent."

— **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment  
supporting Crosby ISD:**

**\$3,400,873**

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

\*Unaudited Actuals Nov. 2019\*