

2018 - 2019 services to Stafford MSD

Services purchased by district



Center for Safe and Secure Schools
\$1,000



HCDE Schools
\$24,350



Records Management
\$10,094



School-Based Therapy Services
\$11,281



Teaching and Learning Center
\$7,900

Other services benefiting district



Choice Partners
\$8,771



Educator Certification and
Professional Advancement
\$631



19 STUDENTS SERVED



75 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$54,625**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

– **Moak, Casey & Associates**, March 2019

**Total value of HCDE investment
supporting Stafford MSD:**

\$117,926

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019