

Services purchased by district



Center for Safe and Secure Schools
\$1,175



HCDE Schools
\$142,850



School-Based Therapy Services
\$84,122



Teaching and Learning Center
\$4,820

Other services benefitting district



Choice Partners
\$14,534



Records Management
\$13,251



Educator Certification and
Professional Development
\$1,262



74 STUDENTS SERVED



160 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$232,967**

“HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent.”

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment
supporting Dayton ISD:**

\$468,266

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019