

2018 - 2019 services to Channelview ISD

Services purchased by district



Center for Safe and Secure Schools
\$2,000



HCDE Schools
\$521,000



Teaching and Learning Center
\$24,483



Adult Education
\$101,500

Grant funded



Center for Afterschool, Summer and
Enrichment for Kids (CASE for Kids)
\$1,406



Early Childhood and Head Start
\$2,239,711

Other services benefitting district



Choice Partners
\$1,476,536



Educator Certification and
Professional Advancement
\$1,892



851 STUDENTS SERVED



798 TEACHERS AND EDUCATORS SERVED

**Total estimated cost of
services paid by district:
\$649,033**

"HCDE provides about two dollars in services for each dollar from taxpayers or other sources of local funds, a return on investment of over 100 percent."

— Moak, Casey & Associates, March 2019

**Total value of HCDE investment
supporting Channelview ISD:**

\$7,092,699

Amount includes services purchased by district, grant projects and funds from HCDE tax rate supporting in-district efforts.

Unaudited Actuals Nov. 2019