Expected Hours 160 350 Actual Hours 83.67 Actual Hours 83.67 Retained Hours Retained Hours 160 Retained Hours Expected Hours 542 Actual Hours Actual Hours 480.3 Retained Hours Retained Hours Retained Hours Retained Hours	30% Review	60% Review	90% Review	Project Complet	
Actual Hours Actual Hours Actual Hours Actual Hours 480.3 Retained Hours Retained Hours Retained Hours Retained Hours Retained Hours	0070 REVIEW	007011011011	7070 Review	Troject complet	
Actual Hours 83.67 Actual Hours 480.3 Actual Hours 480.3 Retained Hours Retained Hours Retained Hours Actual Hours Actual Hours Retained Hours	Expected Hours	Expected Hours	Expected Hours	Expected Hours	
Retained Hours Retained Hours Retained Hours Retained Hours	160	350	542	581	
Retained Hours Retained Hours Retained Hours	Actual Hours	Actual Hours	Actual Hours	Actual Hours	
	83.67	259.65	480.3	480.3	
	Retained Hours	Retained Hours	Retained Hours	Retained Hours	
76.33 90.35 61.7 100.7	76.33	90.35	61.7	100.7	

	Real Numbers			Actual Budget	Reserve Budget
	Jan 30th	Mar 11th	Apr 15th		
	30% Review	60% Review	90% Review	Project Complete	Not to Exceed
	Expected \$\$\$	Expected \$\$\$	Expected \$\$\$	Expected \$\$\$	
Planned Value		\$19,900.00	\$30,826.00		
	Actual \$\$\$	Actual \$\$\$	Actual \$\$\$	Actual \$\$\$	
Actual Cost		\$15,045.43	\$24,647.28	\$27,799.68	\$36,347.30
	30% Budget	60% Budget	90% Budget	100% Budget	
	54.05%	75.61%	79.96%	84.13%	
% Work Comp	18%	58%	89.6%	100%	
Earned Value	\$5,947.74	\$19,297.11	\$29,606.53	\$33,043.00	
	Over/Under bu	udget by:		-\$4,187.82	-\$31,421.12
		30%	60%	90%	COMPLETE
SPI		0.653	0.970	0.960	1.000
Schedule Variance	е	-\$3,166.26	-\$602.89	-\$1,219.47	\$0.00
CPI		1.207	1.283	1.201	1.189
Cost Variance		\$1,021.56	\$4,251.68	\$4,959.25	\$5,243.32