30% Review	60% Review	90% Review	Project Complet	е
	Expected Hours	Expected Hours		
160	350	542	581	
Actual Hours	Actual Hours	Actual Hours		
83.67	250.05	250.05	250.05	
Retained Hours	Retained Hours	Retained Hours		
76.33	99.95	291.95	330.95	

		Real Numbers		Actual Budget	Reserve Budget
	Jan 30th	Mar 11th			
	30% Review	60% Review	90% Review	<b>Project Complete</b>	Not to Exceed
	Expected \$\$\$	Expected \$\$\$			
Planned Value	\$9,114.00	\$19,900.00	\$30,826.00	\$33,043.00	
	Actual \$\$\$	Actual \$\$\$			
Actual Cost	\$4,926.18	\$14,373.43	\$14,373.43	\$4,173.93	\$36,347.30
	30% Budget	60% Budget	90% Budget	100% Budget	
	54.05%	72.23%	\$0.47	\$0.13	
% Work Comp	18%	56%			
Earned Value	\$5,947.74	\$18,504.08	\$0.00	\$0.00	
	-\$4,187.82	-\$31,421.12			

SPI	0.653	0.930
Schedule Variance	-\$3,166.26	-\$1,395.92
CPI	1.207	1.287
Cost Variance	\$1,021.56	\$4,130.65