

30% Review	60% Review	90% Review	Project Complet		
Expected Hours	Expected Hours	Expected Hours	Expected Hours		
160	350	542	581		
Actual Hours	Actual Hours	Actual Hours	Actual Hours		
83.67	259.65	480.3	480.3		
Retained Hours	Retained Hours	Retained Hours	Retained Hours		
76.33	90.35	61.7	100.7		

Planned Value	Real Numbers				Actual Budget
	Jan 30th	Mar 11th	Apr 15th	Reserve Budget	
	30% Review	60% Review	90% Review	Project Complete	Not to Exceed
	Expected \$\$\$	Expected \$\$\$	Expected \$\$\$	Expected \$\$\$	
	\$9,114.00	\$19,900.00	\$30,826.00	\$33,043.00	
	Actual \$\$\$	Actual \$\$\$	Actual \$\$\$	Actual \$\$\$	
	\$4,926.18	\$15,045.43	\$24,647.28	\$27,799.68	\$36,347.30
	30% Budget	60% Budget	90% Budget	100% Budget	
	54.05%	75.61%	79.96%	84.13%	
	18%	58%	89.6%	100%	
Over/Under budget by:				-\$4,187.82	-\$31,421.12
		30%	60%	90%	COMPLETE
SPI		0.653	0.970	0.960	1.000
Schedule Variance		-\$3,166.26	-\$602.89	-\$1,219.47	\$0.00
CPI		1.207	1.283	1.201	1.189
Cost Variance		\$1,021.56	\$4,251.68	\$4,959.25	\$5,243.32