

		Team Member Project Week		Luis	Sue	Peres	Ingrid		Hrs Over/Under	Hrs Over/Under
Start of Week	End of Week		target hours	Web Designer	Web Developer	QA Tester/ Trainer	PM	Weekly	Weekly	Total Budget
January 7	January 13	Week 1	40	1.45	1.42	2.2	3.43	8.5	-31.5	
January 14	January 20	Week 2	38	2	2.45	2.52	6.15	13.12	-24.88	
January 21	January 27	Week 3	38	5.25	6	2.45	8.5	22.2	-15.8	
January 28	February 3	Week 4	44	10	9	8.2	12.65	39.85	-4.15	
February 4	February 10	Week 5	36	7.5	6.5	2	9	25	-11	
February 11	February 17	Week 6	44	8	9.35	12.45	5.35	35.15	-8.85	
February 18	February 24	Week 7	30	7.5	8.5	10	10.5	36.5	6.5	
February 25	March 3	Week 8	40	12.5	11.3	6	7.43	37.23	-2.77	
March 4	March 10	Break ??	40	4.25	11	8	9.25	32.5	-7.5	
March 11	March 17	Week 10	36	7.5	7.5	3	10.75	28.75	-7.25	
March 18	March 24	week 11	40	8.75	7.5	12.5	6.2	34.95	-5.05	
March 25	March 31	Week 12	34	7	8	6	5	26	-8	
April 1	April 7	Week 13	40	7.5	6.5	4	5.3	23.3	-16.7	
April 8	April 14	Week 14	42	15.5	7.5	3.6	16.6	43.2	1.2	
April 15	April 21	Week 15	39	0	0	0	0	0	-60	
					Total Project Hours Spent			406.25		
					Target hours		581			-174.75
					Reserves = 10%		58.1			
					Max Labor Budget in h		639.1			-232.85
					Total Max Remaining Budget Hou			232.85		

104.7 102.52 82.92 116.11									
		Team Member	Expected Cost	Luis	Sue	Peres	Ingrid		\$\$\$ Over/-Under
Start of Week	End of Week	Project Week		Web Design	Web Development	QA Tester/ Tester	PM	Weekly	Weekly
January 7	January 13	Week 1	\$2,270.00	\$76.85	\$75.26	\$112.20	\$240.10	\$504.41	-\$1,765.59
January 14	January 20	Week 2	\$2,168.00	\$106.00	\$129.85	\$128.52	\$430.50	\$794.87	-\$1,373.13
January 21	January 27	Week 3	\$2,176.00	\$278.25	\$318.00	\$124.95	\$595.00	\$1,316.20	-\$859.80
January 28	February 3	Week 4	\$2,500.00	\$530.00	\$477.00	\$418.20	\$885.50	\$2,310.70	-\$189.30
February 4	February 10	Week 5	\$2,024.00	\$397.50	\$344.50	\$102.00	\$630.00	\$1,474.00	-\$550.00
February 11	February 17	Week 6	\$2,516.00	\$424.00	\$495.55	\$634.95	\$374.50	\$1,929.00	-\$587.00
February 18	February 24	Week 7	\$1,706.00	\$397.50	\$450.50	\$510.00	\$735.00	\$2,093.00	\$387.00
February 25	March 3	Week 8	\$2,270.00	\$662.50	\$598.90	\$306.00	\$520.10	\$2,087.50	-\$182.50
March 4	March 10	Week 9	\$2,270.00	\$225.25	\$583.00	\$408.00	\$647.50	\$1,863.75	-\$406.25
March 11	March 17	Week 10	\$2,058.00	\$397.50	\$397.50	\$153.00	\$752.50	\$1,700.50	-\$357.50
March 18	March 24	Week 11	\$2,270.00	\$463.75	\$397.50	\$637.50	\$434.00	\$1,932.75	-\$337.25
March 25	March 31	Week 12	\$1,918.00	\$371.00	\$424.00	\$306.00	\$350.00	\$1,451.00	-\$467.00
April 1	April 7	Week 13	\$2,270.00	\$397.50	\$344.50	\$204.00	\$371.00	\$1,317.00	-\$953.00
April 8	April 14	Week 14	\$2,410.00	\$821.50	\$397.50	\$183.60	\$1,162.00	\$2,564.60	\$154.60
April 15	April 21	Week 15	\$2,217.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-\$2,217.00
April 22	April 28	Week 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hourly Rate:				53	53	51	70		
Weekly Target									
Half WK Target									
Project Budget	\$33,043.00		\$5,549.10		\$5,433.56	\$4,228.92	\$8,127.70		
Reserves = 10%		\$3,304.30					Remaining Project Budget	\$9,703.72	
Total Remaining Budget \$\$\$ Plus Reserves			\$13,008.02				% of Budget Remaining	29.37%	
				Employee 1	Employee 2	Employee 3	Employee 4 PM	Project Labor	
				Web Design	Web Development	QA Tester	PM	Budget Used	
Total Project Budget Spent on:				\$5,549.10	\$5,433.56	\$4,228.92	\$8,127.70		
% of Project Budget Spent on:				16.79%	16.44%	12.80%	24.60%	70.63%	