

30% Review	60% Review	90% Review	Project Complete
Expected Hours	Expected Hours	Expected Hours	Expected Hours
160	350	542	581
Actual Hours	Actual Hours	Actual Hours	Actual Hours
83.67	83.67	83.67	83.67
Retained Hours	Retained Hours	Retained Hours	Retained Hours
76.33	266.33	458.33	497.33

	Real Numbers			Actual Budget	Reserve Budget
	Jan 30th	August 19th		August 19th	August 19th
	30% Review	50% Review	90% Review	Project Complete	Not to Exceed
Planned Value	Expected \$\$\$				
	\$9,114.00	\$19,500.00	\$30,826.00	\$33,043.00	
	Actual \$\$\$				
Actual Cost	\$4,926.18	\$4,926.18	\$4,926.18	\$4,173.93	\$36,347.30
	30% Budget	50% Budget	90% Budget	100% Budget	
% Work Comp	54%	\$0.25	\$0.16	\$0.13	
	18%				
Earned Value	\$5,947.74	\$0.00	\$0.00	\$0.00	
	Over/Under budget by:			-\$4,187.82	-\$31,421.12

SPI	0.653
Schedule Variance	-\$3,166.26
CPI	1.207
Cost Variance	\$1,021.56