

		Team Member Project Week		Luis	Sue	Peres	Ingrid		Hrs Over/Under	Hrs Over/Under
Start of Week	End of Week		target hours	Web Designer	Web Developer	QA Tester/ Trainer	PM	Weekly	Weekly	Total Budget
January 7	January 13	Week 1	40	1.45	1.42	2.2	3.43	8.5	-31.5	
January 14	January 20	Week 2	38	2	2.45	2.52	6.15	13.12	-24.88	
January 21	January 27	Week 3	38	5.25	6	2.45	8.5	22.2	-15.8	
January 28	February 3	Week 4	44	10	9	8.2	12.65	39.85	-4.15	
February 4	February 10	Week 5	36					0	-36	
February 11	February 17	Week 6	44					0	-44	
February 18	February 24	Week 7	30					0	-30	
February 25	March 3	Week 8	40					0	-40	
March 4	March 10	Break ??	40					0	-40	
March 11	March 17	Week 10	36					0	-36	
March 18	March 24	week 11	40					0	-40	
March 25	March 31	Week 12	34					0	-34	
April 1	April 7	Week 13	40					0	-40	
April 8	April 14	Week 14	42					0	-42	
April 15	April 21	Week 15	39	0	0	0	0	0	-60	
				Total Project Hours Spent				83.67		
				Target hours		581	-----			-497.33
				Reserves = 10%		58.1				
				Max Labor Budget in h		639.1	-----			-555.43
				Total Max Remaining Budget Hou				555.43		

		Team Member	Expected Cost	Luis	Sue	Peres	Ingrid		\$\$\$ Over/-Under
Start of Week	End of Week	Project Week		Web Design	Web Development	QA Tester/Tester	PM	Weekly	Weekly
January 7	January 13	Week 1	\$2,270.00	\$76.85	\$75.26	\$112.20	\$240.10	\$504.41	-\$1,765.59
January 14	January 20	Week 2	\$2,168.00	\$106.00	\$129.85	\$128.52	\$430.50	\$794.87	-\$1,373.13
January 21	January 27	Week 3	\$2,176.00	\$278.25	\$318.00	\$124.95	\$595.00	\$1,316.20	-\$859.80
January 28	February 3	Week 4	\$2,500.00	\$530.00	\$477.00	\$418.20	\$885.50	\$2,310.70	-\$189.30
February 4	February 10	Week 5	\$2,024.00						
February 11	February 17	Week 6	\$2,516.00						
February 18	February 24	Week 7	\$1,706.00						
February 25	March 3	Week 8	\$2,270.00						
March 4	March 10	Week 9	\$2,270.00						
March 11	March 17	Week 10	\$2,058.00						
March 18	March 24	Week 11	\$2,270.00						
March 25	March 31	Week 12	\$1,918.00						
April 1	April 7	Week 13	\$2,270.00						
April 8	April 14	Week 14	\$2,410.00						
April 15	April 21	Week 15	\$2,217.00						
April 22	April 28	Week 16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Hourly Rate:				53	53	51	70		
Weekly Target									
Half WK Target									
Project Budget	\$33,043.00		\$991.10 \$1,000.11 \$783.87 \$2,151.10						
Reserves = 10%		\$3,304.30					Remaining Project Budget	\$28,116.82	
Total Remaining Budget \$\$\$ Plus Reserves			\$31,421.12					% of Budget Remaining	85.09%
			Employee 1	Employee 2	Employee 3	Employee 4	PM	Project Labor	
				Web Design	Web Development	QA Tester	PM	Budget Used	
Total Project Budget Spent on:				\$991.10	\$1,000.11	\$783.87	\$2,151.10		
% of Project Budget Spent on:				3.00%	3.03%	2.37%	6.51%	14.91%	