30% Review 60% Review 90% Review Project Complete Expected Hours 160 350 Actual Hours 83.67 250.05 Actual Hours 406.25 Retained Hours Retained Hours Retained Hours 999.95 135.75 174.75
Actual Hours 83.67 Actual Hours 406.25 Retained Hours Retained Hours Retained Hours Retained Hours Retained Hours Retained Hours
Actual Hours 83.67 Actual Hours 406.25 Retained Hours Retained Hours Retained Hours Retained Hours
Retained Hours Retained Hours Retained Hours
Retained Hours Retained Hours Retained Hours
76.33 99.95 135.75 174.75

		Real Numbers		Actual Budget	Reserve Budget
	Jan 30th	Mar 11th			
	30% Review	60% Review	90% Review	Project Complete	Not to Exceed
	Expected \$\$\$	Expected \$\$\$	Expected \$\$\$		
Planned Value	\$9,114.00	\$19,900.00	\$30,826.00	\$33,043.00	
	Actual \$\$\$	Actual \$\$\$	Actual \$\$\$		
Actual Cost	\$4,926.18	\$14,373.43	\$23,339.28	\$4,173.93	\$36,347.30
	30% Budget	60% Budget	90% Budget	100% Budget	
	54.05%	72.23%	75.71%	\$0.13	
% Work Comp	18%	58%	89.6%		
Earned Value	\$5,947.74	\$19,297.11	\$29,606.53	\$0.00	
	Over/Under bu	idget by:		-\$4,187.82	-\$31,421.12

SPI	0.653	0.970	0.960
Schedule Variance	-\$3,166.26	-\$602.89	-\$1,219.47
CPI	1.207	1.343	1.269
Cost Variance	\$1,021.56	\$4,923.68	\$6,267.25