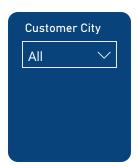
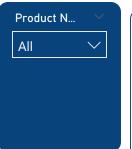
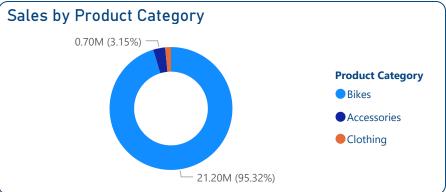
Sales Overview

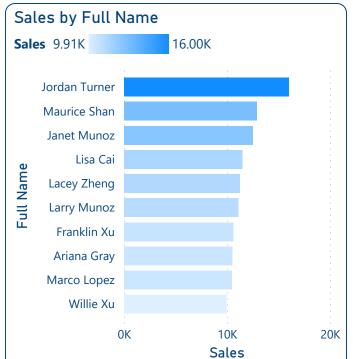


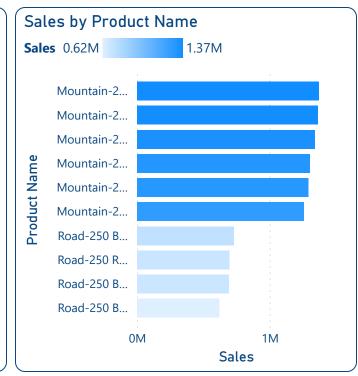


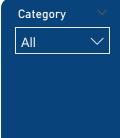
Sales, Budget Amount and Sales - Budget **KPI Name** 22,239,730 Bud. 21,100,000.00 1139730.26











All



Sales and Budget Amount by Month







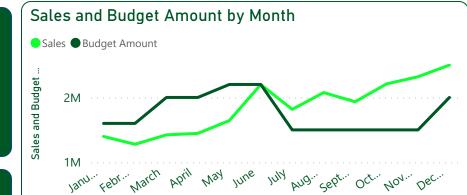
Product N...

22.24M

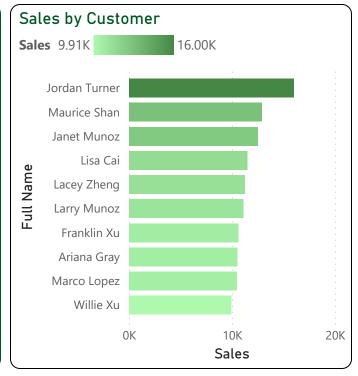
Sales

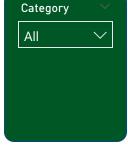
21M

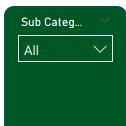
Budget Amount





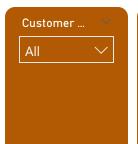






| Full Name | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|----------------------------|--------------|--------------|---------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|---------------------------|
| Aaron Adams | | | | 117.96 | | | | | | | | | 117.96 |
| Aaron Alexander | | | | | | | | | | | | 69.99 | 69.99 |
| Aaron Baker | | | | | | | | | 1,750.98 | | | | 1,750.98 |
| Aaron Bryant | | | | 58.98 | | | 74.98 | | | | | | 133.96 |
| Aaron Butler | | | | | | | | | | | | 14.98 | 14.98 |
| Aaron Campbell | | | | | | | | | 1,155.48 | | | | 1,155.48 |
| Aaron Carter | | | | | | | | | | | | 39.98 | 39.98 |
| Aaron Chen | | | | | | | 39.98 | | | | | | 39.98 |
| Aaron Coleman | | | | | | | | | | | | 61.96 | 61.96 |
| Aaron Collins | | | | | | | | | | | 2,469.05 | | 2,469.05 |
| Aaron Diaz Total | 1,398,748.76 | 1,278,342.93 | 2.451.30 1,423,390.40 | 1,446,358.38 | 1,643,470.82 | 2,198,337.92 | 1,816,234.04 | 2,074,982.94 | 1,933,673.14 | 2,208,452.89 | 2,318,875.58 | 2,498,862.46 | 2.451.30 22,239,730.26 |



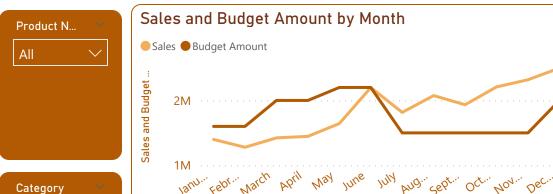


22.24M

Sales

21M

Budget Amount









Sub Categ..

All

| Product Name | January | February | March | April | May | June | July | August | September | October | November | December | Total |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----------|
| All-Purpose Bike Stand | 3,021.00 | 2,544.00 | 3,180.00 | 4,134.00 | 3,816.00 | 3,816.00 | 2,703.00 | 2,862.00 | 2,862.00 | 4,929.00 | 3,657.00 | 2,067.00 | 39,! |
| AWC Logo Cap | 1,303.55 | 1,339.51 | 1,438.40 | 1,339.51 | 1,465.37 | 1,780.02 | 1,645.17 | 1,932.85 | 1,735.07 | 1,798.00 | 1,726.08 | 2,184.57 | 19,6 |
| Bike Wash - Dissolver | 548.55 | 477.00 | 580.35 | 540.60 | 548.55 | 667.80 | 747.30 | 612.15 | 484.95 | 556.50 | 699.60 | 755.25 | 7,2 |
| Classic Vest, L | 762.00 | 508.00 | 444.50 | 1,079.50 | 1,270.00 | 698.50 | 1,143.00 | 1,206.50 | 1,397.00 | 1,587.50 | 762.00 | 1,524.00 | 12,3 |
| Classic Vest, M | 1,460.50 | 635.00 | 635.00 | 1,016.00 | 698.50 | 1,016.00 | 1,333.50 | 1,397.00 | 1,270.00 | 1,206.50 | 952.50 | 1,016.00 | 12,6 |
| Classic Vest, S | 889.00 | 571.50 | 825.50 | 762.00 | 825.50 | 825.50 | 825.50 | 762.00 | 698.50 | 1,270.00 | 1,587.50 | 825.50 | 10,6 |
| Fender Set - Mountain | 3,494.82 | 2,967.30 | 3,318.98 | 3,714.62 | 3,736.60 | 4,220.16 | 4,417.98 | 3,582.74 | 3,648.68 | 4,242.14 | 4,615.80 | 4,659.76 | 46,6 |
| Half-Finger Gloves, L | 612.25 | 734.70 | 979.60 | 661.23 | 734.70 | 808.17 | 955.11 | 1,126.54 | 636.74 | 1,053.07 | 1,346.95 | 1,200.01 | 10,8 |
| Half-Finger Gloves, M | 759.19 | 734.70 | 955.11 | 955.11 | 930.62 | 1,004.09 | 881.64 | 1,151.03 | 1,151.03 | 1,297.97 | 1,224.50 | 1,175.52 | 12,2 |
| Half-Finger Gloves, S | 1,053.07 | 685.72 | 881.64 | 1,053.07 | 1,004.09 | 1,175.52 | 1,102.05 | 1,028.58 | 563.27 | 1,126.54 | 955.11 | 1,322.46 | 11,9 |
| Total | 1,398,748.76 | 1,278,342.93 | 1,423,390.40 | 1,446,358.38 | 1,643,470.82 | 2,198,337.92 | 1,816,234.04 | 2,074,982.94 | 1,933,673.14 | 2,208,452.89 | 2,318,875.58 | 2,498,862.46 | 22,239,7 |