

**FILTERS**

region	All
market	All
division	All
customer	All
FY	2021

**Profit and Loss****Statement by Fiscal Months (2021)**

(All values are in USD)

	Q1			Q2			Q3			Q4			Total
Metrics	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	
Net Sales	44,8M	54,6M	74,3M	78,1M	44,8M	41,8M	44,0M	43,5M	44,4M	41,5M	44,0M	43,0M	598,9M
COGS	28,4M	34,7M	47,4M	49,8M	28,4M	26,5M	28,0M	27,7M	28,1M	26,4M	28,0M	27,4M	380,7M
Gross Margin	16,4M	19,9M	27,0M	28,3M	16,4M	15,3M	16,0M	15,8M	16,3M	15,1M	16,0M	15,6M	218,2M
GM %	36,7%	36,5%	36,3%	36,3%	36,7%	36,5%	36,4%	36,3%	36,6%	36,4%	36,4%	36,3%	36,4%