



# ULD FORECASTING & ALLOCATION SYSTEM

Requirements Canvas

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# Business Context



Airline equipping all ULDs with tracking devices (daily updates).

Optimize ULD utilization via forecasting and allocation.

# Objectives



Forecast ULD locations using geolocation, flight schedules, and luggage demand.

Recommend ULD allocation strategies (including empty repositioning / deadheading).

# Key Functionalities



Tracking & Monitoring: geolocation dashboard, daily updates.

Forecasting Engine: historical + seasonal + bookings + external signals (weather, events, disruptions).

Recommendation Engine: per-flight ULD type mix, shortage prevention, network repositioning.

What-if simulations and configurable rules/thresholds.

# Data Inputs



Internal: ULD tracking, flight schedules (planned + changes), ticketing/booking data, historical luggage by route.

External: weather forecasts, event calendars, disruption alerts (strikes, ATC, closures).

# Outputs & Deliverables



Daily forecast of ULD demand/supply by airport and route.

Alerts for projected shortages/surpluses.

Recommended ULD loading plan per flight.

Deadheading/repositioning plan with cost–benefit.

Ops dashboards and exportable reports.

# Constraints & Assumptions



- Geolocation updates are once every 24 hours (baseline).
- Multiple ULD types and statuses (in-service, OOS, damaged).
- Integrations with booking, ops, and MRO systems.

# KPIs / Success Metrics



Reduction in delays caused by ULD unavailability.

Lower deadheading spend per available ton-km.

Forecast error (MAPE) for ULD demand by station/route.

On-time departure % for baggage-related holds.

# Clarifying Questions



What booking and flight-scheduling systems are in use (API access)?

Do we have historical baggage-load data by flight/route/season?

Is there a ULD master (types, counts, constraints, special containers)?

Should the system track and predict ULD maintenance/repair cycles (OOS)?

Objective trade-offs: cost vs. resilience/safety stock?

Include cargo volumes in demand forecasts?

Planning horizon: day-of-ops, 7-day, 30-day?

Primary users: network ops center, stations, or both?

Manual override workflow needed? audit trail?

Integrate with load-planning tools vs. decision-support only?

Success criteria/KPIs to sign-off MVP?

Budget and timeline constraints for MVP/Phase 1?