PENYATA



2020

Penyata ini mempunyai 6 muka surat tidak termasuk muka surat ini. Data kos yang diperlukan adalah jumlah kos dari **Januari hingga Disember 2019**. Penyata ini dibahagikan kepada bahagian-bahagian seperti berikut:

This questionaire has 6 pages excluding this page. The required cost is the total cost from January to December 2019. This questionaire is divided into sections as follows:

Bahagian / Section	Page
Profil Estet / Estate Profile	1
Maklumat am / General Information	1
Integrasi / Integration	2
Kos Belum Matang / Immature Cost Hanya perlu diisi sekiranya mempunyai kawasan belum matang yang di tanam pada tahun 2019, 2018 atau 2017 samaada penanamn baru, penanaman semula atau penukaran It should be filled for immature area planted in 2019, 2018 or 2017 either new planting, replanting or conversion	3 – 4
Kos Matang / Mature Cost Maklumat keluasan dan hasil untuk bahagian ini mestilah sama dengan maklumat yang dinyatakan dalam Penyata Bulanan Pengeluaran Buah Kelapa Sawit bagi tahun 2019 Information related to area and yield must be same with the information filled in the e-submission for the year 2019	5 – 6
Perbelanjaan Am / General Charges	6

Untuk sebarang pertanyaan sila hubungi: For further enquiries please contact:						
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Sila lengkapkan penyata ini dan kembalikan ke: *Please complete this questionnaire and return to:*

Unit Penyelidikan Tekno Ekonomi, 1St Floor, Wisma Sawit, Lot 6 SS6, Jalan Perbandaran, 47301 Kelana Jaya, Selangor (UP: Pn Norhazifah Suhani)

Fax No: 03 7806 1013

Profile Estet / Estate Profile	
Estet / Estate :	
No. Lesen / License No.	
No Telefon / Phone No. :	
No. Faks / Fax No.	
Emel / Email :	
Pegawai Melapor / Reporting Officer :	
	_
Maklumat Am / General Information	
Company type: Agencies Sdr	Perkongsian Partnership Thad Perseorangan
	thad Sole proprietorship
Keahlian dalam persatuan: Member of association: MAPA	EMPA Bukan Ahli Non Member
Integrasi dengan kilang buah sawit: Integrated with a palm oil mill:	Ya Tidak No
Keluasan mengikut jenis tanah Area according to type of soil:	
a. Tanah Lanar Alluvial Soil	Hektar Hectares
b. Tanah pedalaman Rural soil	Hektar Hectares
c. Tanah gambut Peat Soil:	
i. Gambut Cetek Shallow peat	Hektar <i>Hectares</i>
ii. Gambut Dalam <i>Deep peat</i>	Hektar <i>Hectares</i>
d. Lain-lain jenis tanah Other soil types:	
i. Laterite	Hektar <i>Hectares</i>
ii. Asid Sulfat <i>Sulphate Acid</i>	Hektar Hectares
iii. Tanah berpasir <i>Sandy soil</i>	Hektar Hectares
Bentuk mukabumi estate Estate Topography:	
i. Kawasan rata / landai (0-6 darjah) Flat area (0-6 degrees)	%
ii. Kawasan beralun (7-12 darjah) <i>Undalating area (7-12 degree</i>	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
iii. Kawasan berbukit (12 -25 darjah) <i>Hilly area (12-25 degrees)</i>	
iv. Curam (>25 darjah) Steep (>25 degrees)	% %

Status into graph to					
Status integrasi tanaman dan ternakan Status of crops and livestock	integration in estate				
Tiada integrasi No integration	Tiada integrasi No integration				
Integrasi tanaman sahaja Integration with crops only	Integrasi tanaman sahaja Integration with crops only				
Integrasi ternakan sahaja Integration with livestock onl	'y				
Integrasi tanaman dan ternakan Integration with crop	os and livestock				
Tanaman Crops					
Jenis tanaman yang diintegrasikan Type of the integrated crops	Anggaran Keluasan Estimated Area				
1. Tembikai Watermelon	Hektar Hectares				
2. Nanas Pineapple	Hektar Hectares				
3. Keledek Sweet potatoes	Hektar Hectares				
4. Pisang Banana	Hektar Hectares				
5. Tanaman lain sekiranya ada (cth: Jagung, Tebu dan lain-lain)	Other crops (e.g.: Corn, Sugarcane, etc)				
a.	Hektar <i>Hectares</i>				
b.	Hektar <i>Hectares</i>				
C.	Hektar Hectares				
Ternakan Livestock					
Jenis ternakan yang diintegrasikan Type of the integrated livestock	Bilangan <i>Number</i>				
1. Lembu Cattle	Ekor <i>Heads</i>				
2. Kerbau <i>Buffalo</i>	Ekor <i>Heads</i>				
3. Kambing Goat	Ekor <i>Heads</i>				
4. Bebiri Sheep	Ekor <i>Heads</i>				
5. Ternakan lain sekiranya ada (cth: Rusa, Ayam dan lain-lain) <i>Oti</i>	her livestock (e.g.: Deer, Chicken, etc)				
a	Ekor <i>Heads</i>				
b	Ekor Heads				
с.	Ekor <i>Heads</i>				
Anggaran jumlah keluasan kawasan ragutan untuk semua ternaka Estimated total grazed area	Hektar Hectares				

KOS BELUM MATANG / IMMATURE COST Tahun Pertama (Ditanam pada tahun 2019) / First Year (Planted in year 2019) Penanaman Baru: Penanaman Semula: Penukaran: На На Ha New Planting: Replanting: Conversion: Jumlah kos mengikut operasi / Total cost according to operation Perbelanjaan Tidak Berulang / Non-Recurrent Expenditures Kos / Cost (RM) a. Menebang dan membersih kawasan / Felling and land clearing 1. 2. Membuat teres dan landasan / Terracing and platform 3. Pembinaan jalan / Road construction 4. Pembinaan parit / Drain contruction 5. Pembinaan ban dan pintu air / Bund and watergate construction 6. Membaris / Lining 7. Melubang dan menanam / Holing and planting 8. Pembajaan awal / Basal fertilizer 9. Bahan tanaman / Planting material 10. Tanaman penutup bumi / Cover crop 11. Perbelanjaan-perbelanjaan lain / Other Expenditures Jumlah kecil / Sub-total (a): Penjagaan / Upkeep Kos / Cost (RM) 1. Meracun / Weeding i. Pembelian racun / Purchase of weedicides ii. Upah meracun / Labour cost for weeding Penggunaan dan penyelenggaraan jentera / Machinery use and maintenance 2. Kawalan lalang / Lalang control 3. Membaja / Fertilizing i. Pembelian baja / Purchase of fertiliser ii. Upah membaja / Labour cost to apply fertilizer iii. Penggunaan dan penyelenggaraan jentera / Machinery use and maintenance Analisis tanah dan daun / Soil and foliar analysis Pemuliharaan tanah dan air / Water and soil conservation 4. 5. Penjagaan jalan, jambatan, lorong dan sebagainya / Upkeep of Road, bridges, paths, etc 6. Penjagaan parit / Upkeep of drain 7. Penjagaan ban dan pintu air / Upkeep of bund and Watergate 8. Persempadanan dan survei / Boundary and survey 9. Tanaman penutup bumi / Cover crop 10. Kawalan serangga dan penyakit / Pests and diseases control 11. Memangkas dan membersihkan pokok / Pruning and palm sanitation 12. Banci dan sulaman / Census and supplies 13. Pengkasian / Castration

14.

Perbelanjaan pelbagai / Other expenditures

Jumlah kecil / Sub-total (b):

Total new planting cost for first year (a + b):

Jumlah kos penanaman baru pada tahun pertama /

Tahun Kedua (Ditanam pada tahun 2018) / Second Year (Planted in year 2018)

	Ha 	Penanaman Semula : **Replanting : **	На	Penukaran : Conversion :	Ha
mlah kos mengikut operasi	/ Total cost accord	ling to operation			
Penjagaan / Upke	ер				Kos / Cost (R
. Meracun / Weeding					
i. Pembelian racu	n / Purchase of we	eedicides			
ii. Upah meracun	/ Labour cost for и	veeding			
iii. Penggunaan d	an penyelengga	ıraan jentera / <i>Machinery use and maı</i>	intenance		
. Kawalan lalang / Lala	ng control				
Membaja / Fertilizing					
	1 / Purchase of ferti				
	\ / Labour cost to a				
		raan jentera / Machinery use and man	intenance		
	an daun / <i>Soil ar</i>				
Pemuliharaan tanah c	·='				
		ın sebagainya / <i>Upkeep of Road, bridş</i>	ges, paths, etc		
Penjagaan parit / <i>Upk</i>		C1 1 1			
Penjagaan ban dan p		-			
Persempadanan dan		and survey			
Tanaman penutup bu	=				
. Kawalan serangga da					
		k / Pruning and palm sanitation			
Banci dan sulaman / C	= =	S			
Pengkasian / Castration					
. Perbelanjaan pelbago	al / Otner expenait	ures	1.	umlah / <i>Total</i> :	
	da tahun 2017) Ha	/ Third Year (Planted in year 201 Penanaman Semula: Replanting:	7) Ha	Penukaran: <i>Conversion:</i>	Ha
Penanaman Baru : New Planting:	На	Penanaman Semula : **Replanting :			Ha
Penanaman Baru : New Planting: mlah kos mengikut operas Penjagaan / Upke	Ha —— i / Total cost accor	Penanaman Semula : **Replanting :			Ha
Penanaman Baru : New Planting: mlah kos mengikut operas Penjagaan / Upke Meracun / Weeding	Ha i / Total cost accor	Penanaman Semula : **Replanting :			, Ha
Penanaman Baru : New Planting: mlah kos mengikut operas Penjagaan / Upke Meracun / Weeding i. Pembelian racu	Ha i / Total cost accor ep on / Purchase of we	Penanaman Semula : Replanting : rding to operation redicides			, Ha
Penanaman Baru : New Planting: mlah kos mengikut operas Penjagaan / Upke Meracun / Weeding i. Pembelian racu ii. Upah meracun	Ha i / Total cost accor ep in / Purchase of we / Labour cost for w	Penanaman Semula : Replanting : rding to operation redicides veedicides	Ha —		, Ha
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Penanaman Baru: New Planting: mlah kos mengikut operas Penjagaan / Upke Meracun / Weeding i. Pembelian racu iii. Upah meracun iii. Penggunaan da Kawalan lalang / Lala Membaja / Fertilizing i. Pembelian baja iii. Upah membaja iii. Penggunaan da iv. Analisis tanah da Pemuliharaan tanah da Penjagaan jalan, jamb Penjagaan ban dan p Persempadanan dan	Ha i / Total cost according in / Purchase of we wan penyelenggar and control in / Purchase of fertical / Labour cost to a control and penyelenggar and aun / Soil and and air / Water and coatan, lorong data to a coep of drain sointu air / Upkeep of survei / Boundary	Penanaman Semula: Replanting: rding to operation redicides reedicides reed	Ha intenance		Kos / Cost (R
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MATURE COST (PLANTED IN YEAR 2016 OR BEFORE)Keluasan kawasan matang pada tahun 2019 (terakhir dari e-sub)HektarMature area in 2019 (Latest from e-sub)HectaresPurata hasil BTS pada tahun 2019Tan/Ha/TahunAverage FFB yield in 2019Tonne/Hectares Year

Sila nyatakan tanaman sawit bagi kawasan matang mengikut tahun ditanam Please state the matured area according to year planted

KOS MATANG (DITANAM PADA TAHUN 2016 ATAU SEBELUMNYA)

Tahun Tanam <i>Year of Planting</i>	Keluasan (Hektar) Area (Hectare)	Tahun Tanam Year of Planting	Keluasan (Hektar) <i>Area (Hectare)</i>
≤ 1993		2005	
1994		2006	
1995		2007	
1996		2008	
1997		2009	
1998		2010	
1999		2011	
2000		2012	
2001		2013	
2002		2014	
2003		2015	
2004		2016	

Jumlah kos mengikut operasi / Total cost according to operation

JUM	an kc	os mengikut operasi / Total cost according to operation	
a.	Pen	jagaan / Upkeep	Kos / Cost (RM)
1.	Mer	acun / Weeding	
	i.	Pembelian racun / Purchase of weedicides	
	ii.	Upah meracun / Labour cost for weeding	
	iii.	Penggunaan dan penyelenggaraan jentera / Machinery use and maintenance	
2.	Kaw	alan lalang / Lalang control	
3.	Mer	mbaja / Fertilizing	
	i.	Pembelian baja / Purchase of fertilizer	
	ii.	Upah membaja / Labour cost to apply fertilizer	
	iii.	Penggunaan dan penyelenggaraan jentera / Machinery use and maintenance	
	iv.	Analisis tanah dan daun / Soil and foliar analysis	
4.	Pen	nuliharaan tanah dan air / Water and soil conservation	
5.	Pen	jagaan jalan, jambatan, lorong dan sebagainya / Upkeep of road, bridges, paths, etc	
6.	Pen	jagaan parit / Upkeep of drain	
7.	Pen	jagaan ban dan pintu air / Upkeep of bund and watergate	
8.	Kaw	valan serangga dan penyakit / Pests and diseases control	
9.	Mer	mangkas dan membersihkan pokok / Pruning and palm sanitation	
10.	Ban	ci dan sulaman / Census and supplies	
11.	Upo	th mandur /kos penyeliaan estet / Mandore wages/ direct field supervision costs	
12.	Perk	pelanjaan pelbagai / Other expenditures	
		Jumlah kos penjagaan / Total upkeep cost (a):	

b.	Penuaian BTS / FFB Harvesting	Kos / Cost (RM)
1.	Peralatan menuai / Harvesting tools	
2.	Menuai, memungut BTS dan buah relai / Harvesting and collection of FFB and loose fruit	
3.	Upah mandur dan kos penyeliaan estet / Mandore wages / direct field supervision costs	
4.	Penggunaan dan penyelenggaraan jentera / Machinery use and maintenance	
	Jumlah kos penuaian / Total harvesting cost (b)	

c.	Peng	angkutan BTS / FFB Transportation	Kos / Cost (RM)
1.	Dala		
	i.	Pemunggahan BTS ke / Loading/evacuation of FFB to:	
		a) Platform / Platform	
		b) Pusat pengumpulan / Ramp	
	ii.	Penjagaan pusat pengumpulan / Maintenance of Ramp	
2.	Luard	an / External	
	i.	Pengangkutan BTS dari platform ke pusat pengumpulan atau kilang / Mainline transportation cost from platform to ramp or mill	
	ii.	Penjagaan lori, treler, traktor dsb / Maintenance of tractor & trailer, lorry, etc	
	iii.	Pengangkutan sungai / River transport	
3.	Perb	elanjaan lain / Other expenditures	
		Jumlah kos pengangkutan / Total transportation cost (c)	
		Jumlah kos kawasan matang / Total mature cost (a + b + c)	

PERBELANJAAN AM / GENERAL CHARGES	Kos / Cost (RM)
Butiran-butiran Kos / Cost detail	
1. Emolumen untuk eksekutif dan bukan eksekutif / Executive and non-executive emoluments	
2. Kos ibu pejabat / Headquarters Cost	
3. Kos agensi dan yuran professional / Agency cost and professional fees	
4. Kebajikan yang tidak dibayar kepada buruh / Welfare not directly paid to labour	
5. Sewa, TOL dan insuran / Rent, TOL and insurance	
6. Penyelidikan dan pembangunan / Research and development	
7. Perubatan / Medical	
8. Penyelenggaraan bangunan / Building maintenance	
9. Cukai keuntungan luar biasa / Extraordinary profit tax	
10. Penjagaan dan pemuliharaan / Upkeep and conservation	
11. Kawalan keselamatan / Security Control	
12. Air dan tenaga / Water and power	
13 Perbelanjaan pejabat / Office expenses	
14. Susutnilai / Value depreciation	
15. Perbelanjaan lain / Other expenses	
Jumlah / Total	