





DOMAIN: CONSUMER GOODS

AD-HOC INSIGHTS FOR ATLIQ

TABLE SCHEMA

dim_customer

consumer_code	customer	platform	channel	market	sub_zone	region
70027208	Atliq e Store	E-Commerce	Direct	Brazil	LATAM	LATAM
80001019	Neptune	Brick & Mortar	Distributor	China	ROA	APAC
80006154	Synthetic	Brick & Mortar	Distributor	Philiphines	ROA	APAC
80006155	Novus	Brick & Mortar	Distributor	Philiphines	ROA	APAC
80007195	Sage	Brick & Mortar	Distributor	South Korea	ROA	APAC
80007196	Leader	Brick & Mortar	Distributor	South Korea	ROA	APAC
90001020	Zone	Brick & Mortar	Retailer	China	ROA	APAC
90001021	Taobao	E-Commerce	Retailer	China	ROA	APAC
90002001	Reliance Digital	Brick & Mortar	Retailer	India	India	APAC
90002002	Croma	Brick & Mortar	Retailer	India	India	APAC
90002003	Ezone	Brick & Mortar	Retailer	India	India	APAC
90002004	Vijay Sales	Brick & Mortar	Retailer	India	India	APAC
90002005	Lotus	Brick & Mortar	Retailer	India	India	APAC
90002006	Viveks	Brick & Mortar	Retailer	India	India	APAC
90002007	Girias	Brick & Mortar	Retailer	India	India	APAC
90002008	Amazon	E-Commerce	Retailer	India	India	APAC
90002009	Flipkart	E-Commerce	Retailer	India	India	APAC
90002010	Ebay	E-Commerce	Retailer	India	India	APAC
90002011	Atliq Exclusive	Brick & Mortar	Retailer	India	India	APAC

dim_product

product_code	division	segment	category	product	variant
A0118150101	P & A	Peripherals	Internal HD	AQ Dracula H	Standard
A0118150102	P & A	Peripherals	Internal HD	AQ Dracula H	Plus
A0118150103	P & A	Peripherals	Internal HD	AQ Dracula H	Premium
A0118150104	P & A	Peripherals	Internal HD	AQ Dracula H	Premium Plus
A0219150201	P & A	Peripherals	Internal HD	AQ WereWo	Standard
A0219150202	P & A	Peripherals	Internal HD	AQ WereWo	Plus
A0220150203	P & A	Peripherals	Internal HD	AQ WereWo	Premium
A0320150301	P & A	Peripherals	Internal HD	AQ Zion Saga	Standard

fact_gross_price

product_code	fiscal_year	gross_price
A0118150101	2020	16.2323
A0118150101	2021	19.0573
A0118150102	2020	19.8577
A0118150102	2021	21.4565
A0118150103	2020	22.1317
A0118150103	2021	21.7795
A0118150104	2020	20.7734
A0118150104	2021	22.9729

fact_manufacturing_cost

product_code	cost_year	manufacturing_cost
A0118150101	2020	5.0207
A0118150101	2021	5.5172
A0118150102	2020	5.718
A0118150102	2021	6.2835
A0118150103	2020	6.3264
A0118150103	2021	6.59

fact_pre_invoice_deductions

customer_code	fiscal_year	pre_invoice_discount_pct
70002017	2020	0.0735
70002017	2021	0.0703
70002018	2020	0.2255
70002018	2021	0.2061
70003181	2020	0.0531
70003181	2021	0.0974

fact_sales_monthly

date	product_code	customer_code	sold_quantity	fiscal_year
9/1/19	A0118150101	70002017	137	2020
9/1/19	A0118150101	70002018	47	2020
9/1/19	A0118150101	70003181	57	2020
9/1/19	A0118150101	70003182	63	2020
9/1/19	A0118150101	70004069	9	2020
9/1/19	A0118150101	70004070	3	2020

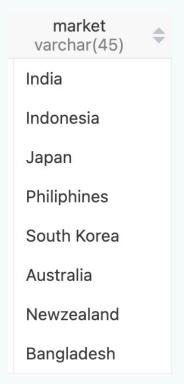
QUESTIONS

- 1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.
- 2. What is the percentage of unique product increase in 2021 vs. 2020?
- 3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.
- 4. Which segment had the most increase in unique products in 2021 vs 2020?
- 5. Get the products that have the highest and lowest manufacturing costs.
- 6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.
- 7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month.
- 8. In which quarter of 2020, got the maximum total_sold_quantity?
- 9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?
- 10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

QUESTION 1. Provide the list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

INPUT



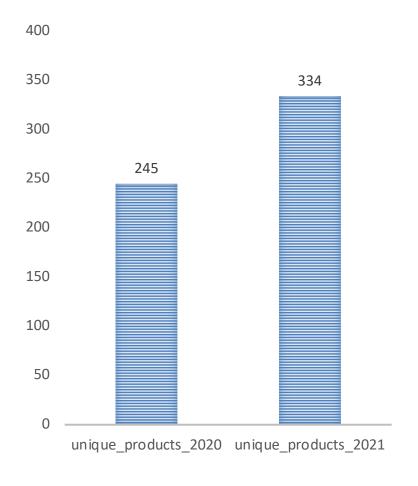


QUESTION 2. What is the percentage of unique product increase in 2021 vs. 2020?

INPUT

WITH products_2020 AS (SELECT COUNT(DISTINCT product_code) AS "unique_products_2020" FROM fact_sales_monthly WHERE fiscal_year = 2020), products_2021 AS (SELECT COUNT(DISTINCT product_code) AS "unique_products_2021" FROM fact_sales_monthly WHERE fiscal_year = 2021) SELECT t1.unique_products_2020, t2.unique_products_2021, ROUND((t2.unique_products_2021 - t1.unique_products_2020) / t1.unique_products_2021 + t1.unique_products_2020) / t1.unique_products_2021 t2; FROM products_2020 t1 CROSS JOIN products_2021 t2;

unique_products.	unique_products_2021 bigint	\$ percentage_chg newdecimal	\$
245	334	36.33	



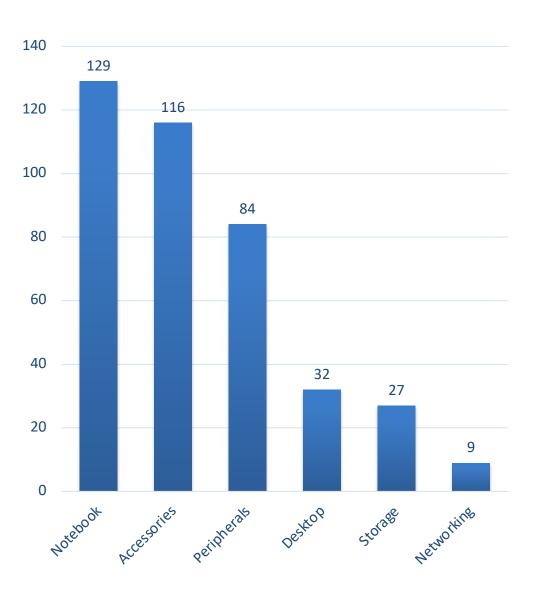
- Number of unique products was 245 in fiscal year 2020 and 334 in fiscal year 2021.
- The percentage of change from 2020 to 2021 is 36.33%.
- A positive percentage means the number of unique products sold between 2020 and 2021 is increasing.

QUESTION 3. Provide a report with all the unique product counts for each segment and sort them in descending order of product counts.

INPUT



* segment varchar(45)	product_count bigint
Notebook	129
Accessories	116
Peripherals	84
Desktop	32
Storage	27
Networking	9



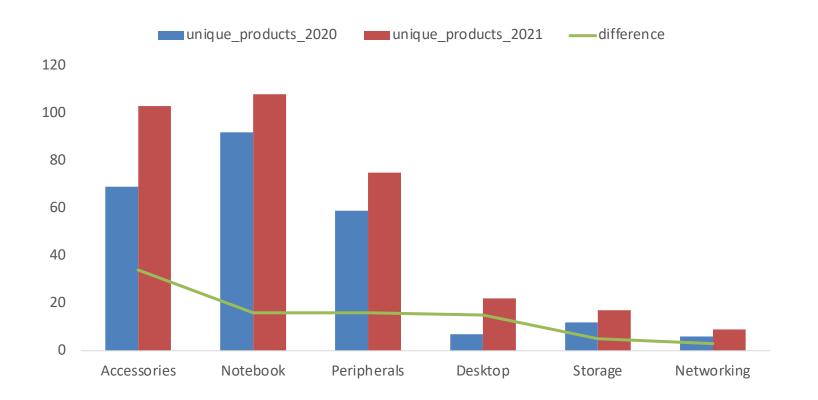
- Segment Notebook has the highest number of unique products (126), followed by Accessories (116) and Peripherals (84).
- A high number of unique products means the segment differentiate the products and offers more options to consumers.
- Segment Networking has the lowest number of unique products (9), which means there's less product types in networking.

QUESTION 4. Which segment had the most increase in unique products in 2021 vs 2020?

INPUT

WITH tb AS (COUNT (WHEN fiscal_year = 2020 THEN t1.product_code) AS "unique_products_2020", COUNT (WHEN fiscal_year = 2021 THEN t1.product_code) AS "unique_products_2021" FROM fact_sales_monthly t1 JOIN dim_product t2 ON t1.product_code = t2.product_code GROUP BY 1 segment, unique_products_2020, unique_products_2021, (unique_products_2021 - unique_products_2020) AS "difference" FROM tb ORDER BY 4 DESC;

segment varchar	unique_products_2020 bigint	unique_products_2021 bigint	difference bigint
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3



- Segment Accessories has the most change in unique products (34) and Segment Networking has the least change in unique products (3) during fiscal year 2020 and 2021.
- It means that Accessory segment develop unique products efficiently than other segments.

QUESTION 5. Get the products that have the highest and lowest manufacturing costs.

INPUT

• • • manufacturing_cost FROM (manufacturing_cost fact_manufacturing_cost manufacturing_cost = (MAX(manufacturing_cost) fact_manufacturing_cost OR manufacturing_cost = (MIN(manufacturing_cost) fact_manufacturing_cost JOIN dim_product t2 ON t1.product_code = t2.product_code;

product_code varchar	product varchar	manufacturing_cost newdecimal	
A2118150101	AQ Master wired x1 Ms	0.8920	
A6120110206	AQ HOME Allin1 Gen 2	240.5364	

product_code varchar	product varchar	manufacturing_cost newdecimal
A2118150101	AQ Master wired x1 Ms	0.8920
A6120110206	AQ HOME Allin1 Gen 2	240.5364

- Product "AQ Master wired x1 Ms" has the least manufacturing cost (0.8920) and product "AQ HOME Allin1 Gen 2" has the highest manufacturing cost (240.5364).
- Manufacturing cost is the total cost incurred for the production of a product. This cost includes direct costs like raw materials, labor, and overhead expenses that are directly associated with the production process.
- Higher manufacturing cost represents the production cost of a product is high. In the meanwhile, a high manufacturing cost cause the product expensive for sell.

QUESTION 6. Generate a report which contains the top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

INPUT

```
SELECT

t1.customer_code,
customer,
ROUND(
    AVG(pre_invoice_discount_pct),
    4
) AS "average_discount_percentage"

FROM
    fact_pre_invoice_deductions t1
    LEFT JOIN dim_customer t2 ON t1.customer_code = t2.customer_code

WHERE
    market = "India"
    AND fiscal_year = 2021

GROUP BY 1, 2

ORDER BY 3 DESC

LIMIT 5;

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```

customer_code int	customer varchar	average_discount_percentage newdecimal	\$
90002009	Flipkart	0.3083	
90002006	Viveks	0.3038	
90002003	Ezone	0.3028	
90002002	Croma	0.3025	
90002016	Amazon	0.2933	

customer_code int	customer varchar \$		•
90002009	Flipkart	0.3083	
90002006	Viveks	0.3038	
90002003	Ezone	0.3028	
90002002	Croma	0.3025	
90002016	Amazon	0.2933	

- Top 5 customers who received an average high pre invoice discount percentage for the fiscal year 2021 and in the Indian market are Flipkart, Viveks, Ezone, Croma and Amazon.
- The "pre_invoice_discount_pct" column contains the percentage of pre-invoice deductions for each product. Pre-invoice deductions are discounts that are applied to the gross price of a product before the invoice is generated, and typically applied to large orders or long-term contracts.

QUESTION 7. Get the complete report of the Gross sales amount for the customer "Atliq Exclusive" for each month.

INPUT

```
SELECT

MONTHNAME(date) "Month",

YEAR(date) "Year",

ROUND(

SUM(sold_quantity * gross_price) / 1000000,

2

) AS "Gross sales Amount in Million"

FROM (

SELECT

t1.date,

t1.customer_code,

t1.sold_quantity,

t2.gross_price

FROM

fact_sales_monthly t1

JOIN fact_gross_price t2 ON t1.product_code = t2.product_code

AND t1.fiscal_year = t2.fiscal_year

) tb

WHERE customer_code

FROM dim_customer

WHERE

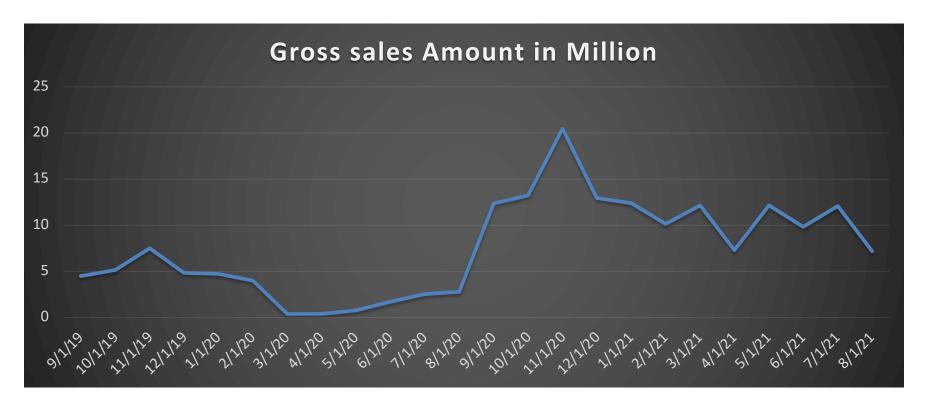
customer = "Atliq Exclusive"

)

GROUP BY 1, 2;
```

Month varchar	Year int •	Gross sales Amount in Million newdecimal
September	2019 ⊕	4.50
October	2019	5.14
November	2019	7.52
December	2019	4.83
January	2020	4.74
February	2020	4.00
March	2020	0.38
April	2020	0.40
May	2020	0.78
June	2020	1.70
July	2020	2.55
August	2020	2.79
September	2020	12.35
October	2020	13.22
November	2020	20.46
December	2020	12.94
January	2021	12.40
February	2021	10.13
March	2021	12.14
April	2021	7.31
May	2021	12.15
June	2021	9.82
July	2021	12.09
August	2021	7.18

INSIGHTS



• The highest gross sales amount (20.46 Million) for the customer "Atliq Exclusive" was in November 2020; the lowest gross sales amount (0.38) for the customer "Atliq Exclusive" was in March 2020.

QUESTION 8. In which quarter of 2020, got the maximum total_sold_quantity?

INPUT

```
WITH tb AS (

SELECT (

CASE

WHEN MONTH(date) IN (9, 10, 11) THEN "Q1"

WHEN MONTH(date) IN (12, 1, 2) THEN "Q2"

WHEN MONTH(date) IN (3, 4, 5) THEN "Q3"

ELSE "Q4"

END

) AS "Quarter",

sold_quantity

FROM

fact_sales_monthly
)

SELECT

Quarter,

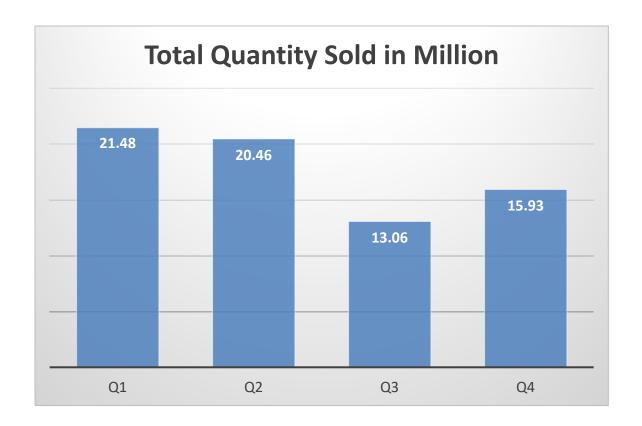
ROUND(SUM(sold_quantity)/1000000,2) AS "total_sold_quantity_in_millions"

FROM tb

GROUP BY 1;
```

Quarter varchar	total_sold_quantity_in_millions newdecimal	\$
Q1	21.48	
Q2	20.46	
Q3	13.06	
Q4	15.93	

INSIGHTS



• Q1 of 2020 has the highest total quantity sold (21.48 Million) and Q3 of 2020 has the lowest total quantity sold (13.06 Million).

QUESTION 9. Which channel helped to bring more gross sales in the fiscal year 2021 and the percentage of contribution?

INPUT

```
WITH tb AS (

SELECT

channel,

ROUND(

SUM(sold_quantity * gross_price)/10000000,

2

) AS "gross_sales_in_millions"

FROM

fact_sales_monthly t1

JOIN dim_customer t2 ON t1.customer_code = t2.customer_code

JOIN fact_gross_price t3 ON t1.product_code = t3.product_code

AND t1.fiscal_year = t3.fiscal_year

WHERE

t1.fiscal_year = 2021

GROUP BY 1

)

SELECT

channel,
gross_sales_in_millions,
ROUND(
gross_sales_in_millions / SUM(gross_sales_in_millions) OVER () * 100,

2

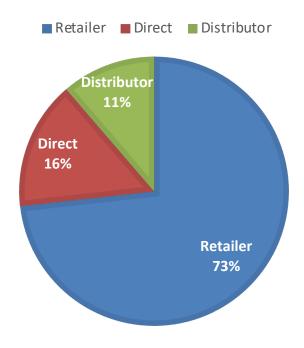
) AS "percentage"

FROM tb
ORDER BY 3 DESC;
```

channel percentage percentage newdecimal percentage				
Retailer	1219.08	73.23		
Direct	257.53	15.47		
Distributor	188.03	11.30		

INSIGHTS

PERCENTAGE OF GROSS SALES BY CHANNELS



• Retailer was the main channel helped to bring more gross sales in the fiscal year 2021, about 73% of the gross sales was generated from retailers.

QUESTION 10. Get the Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021?

INPUT

division varchar	product_code varchar	product varchar	total_sold_quantity newdecimal	rank_order bigint
N & S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
N & S	A6818160202	AQ Pen Drive DRC	688003	2
N & S	A6819160203	AQ Pen Drive DRC	676245	3
P & A	A2319150302	AQ Gamers Ms	428498	1
P & A	A2520150501	AQ Maxima Ms	419865	2
P & A	A2520150504	AQ Maxima Ms	419471	3
PC	A4218110202	AQ Digit	17434	1
PC	A4319110306	AQ Velocity	17280	2
PC	A4218110208	AQ Digit	17275	3

division varchar	product_code varchar	product varchar	\$	total_sold_quantity newdecimal	\$ rank_order bigint
N & S	A6720160103	AQ Pen Drive 2 IN 1		701373	1
N & S	A6818160202	AQ Pen Drive DRC		688003	2
N & S	A6819160203	AQ Pen Drive DRC		676245	3
P & A	A2319150302	AQ Gamers Ms		428498	1
P & A	A2520150501	AQ Maxima Ms		419865	2
P & A	A2520150504	AQ Maxima Ms		419471	3
PC	A4218110202	AQ Digit		17434	1
PC	A4319110306	AQ Velocity		17280	2
PC	A4218110208	AQ Digit		17275	3

- In the division of N&S, the top 3 products with the highest total quantity sold are AQ Pen Drive 2 IN 1 and AQ Pen Drive DRC.
- In the division of P&A, the top 3 products with the highest total quantity sold are from AQ Gamers Ms and AQ Maxima Ms.
- In the division of PC, the top 3 products with the highest total quantity sold are from AQ Digit and AQ Velocity.

THANK YOU!

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ATLIQ HARDWARE