



Budget Amendment Form

Amendment Name:	Reversal – Termination of Support for Council Tax Reduction Schemes (CTRS) paid to Districts	Amendment Number:	8
Directorate:	Chief Executive's Department		
Proposer:	Rich Lehmann	Seconder:	Mark Hood
Proposed Purpose:			
Reverse the proposed £1.75m cut to the grant paid to districts for CTRS support for the 2025-26 financial year (using money earmarked for general reserves) to allow for a thorough investigation of the underlying causes of the estimated £5million gap in council tax base between the KCC estimate and the estimates reported by districts for 2025-26.			
Proposed Amount		Proposed Funding Source:	
£1,750k		Reduce Contribution to General Reserves	