

Butterfly Garden CDC

Scenario: CDC-Based Employee

REVENUES:

Full-Pay Students Enrolled: 10
Tuition Rate: \$20/seat
CCS Students Enrolled: 10 @ \$8872/student
Typical Max Enrollment: 90%

EXPENSES:

Pre-K Teacher: \$23.5/hr | 30hrs/wk | 52wks/yr
Asst. Teacher 1: \$17.5/hr | 30hrs/wk | 30wks/yr
Asst. Teacher 2: \$15/hr | 20hrs/wk | 30wks/yr
Substitute Teacher: \$20/hr @ 265 hrs
Summer Teacher: \$20/hr @ 200 hrs
Classroom Supplies: \$3500
Food Costs: \$2/Day Per Child | 10 CCS Students
Overhead: \$30000
Benefits + Fringe: 25% for 3 FTEs

