

Scenario: CDC-Based Employee

REVENUES:

Full-Pay Students Enrolled: 10

Tuition Rate: \$14000/seat

CCS Students Enrolled: 10 @ \$8872/student

Percent of Pre-K Enrollment: 90%

EXPENSES:

Pre-K Teacher: \$23.5/hr | 30hrs/wk | 52wks/yr

Assistant Teacher: \$17.5/hr | 30hrs/wk | 30wks/yr

Substitute Teacher: \$20/hr @ 265 hrs

Summer Teacher: \$20/hr @ 200 hrs

Classroom Supplies: \$3500

Food Costs: \$2/Day Per Child | 20 Total Students

Overhead: \$30000

Benefits + Fringe: 25% for 1 FTE

