



# BFIF Annual Report 2017

This report covers the activities of the  
Borneo Football International Foundation for the period of 2017



## MESSAGE FROM THE BOARD

I'm happy to introduce our third annual report. The purpose of this report is to reflect upon the extensive work BFIF carries out in Central Kalimantan while offering us an opportunity to benchmark our progress in meeting our objectives as a charitable organisation, so we can further improve the quality and range of our programs within the local communities for the coming years.

Since establishing Borneo Football International Academy in 2015, each year has seen our level of activity and impact within the local community grow. 2017 has been no exception.

We've consolidated our programs into three main areas : Football, Education and Health - Nutrition. While 2017 saw these aspects of our work continue to go from strength to strength we were also very pleased to see the increasing level of participation from girls of different ages in all our activities.

Since September we've been delivering 2 training sessions per week at Habaring Hurung village. The initial response has been excellent and we're really encouraged for the future of the activities in

We were delighted that the opportunities and support we offer to children and young people within the local area were recognised by the Mayor of Palangkaraya City (Provincial Capital of Central Kalimantan) after our U-17 football team became the city "Champions" against all the odds winning to all the favorite teams.

More important is the close and friendly relationship built through the time with all the academy members, their families and community in general.

This is a testimony to the BFIA staff and numerous volunteers who work with dedication to support our members' development and the organisation's wider community aims and objectives.

For now, we hope you enjoy reading about the organisation successes which most of you will have inevitably contributed to throughout the year.

Thank you for your continued support.

Daniela Bustillo  
*On Behalf of BFIF Founders*

**The Power Of Football... Inspiring the Next Generation**

## 2017 HIGHLIGHTS

During 2017 the project activities developed normally reaching the landmark of 200 participants by the end of December.

Daily trainings were very well attended and other programs implementation within the project capacity.

The highlights of the year were:

- Basara International Football Cup (Runners up)
- The construction of the Borneo Football Administration Building (In process)
- The interaction of the students with other youth through football clinics
- AQUA Danone Nations Cup Indonesia 2017
- Mentari Futsal Cup 2017 (Champions)
- Mentari Football Cup 2017 (Champions)
- Road Safety Project workshops
- Health Prevention workshops (Anti drugs, smoking and alcoholism)
- The distribution of more than 13 200 nutritional drinks during the training sessions
- The sponsorship of 53 BFIF children / youngsters to attend English and computer courses
- The Palangkaraya city football championship (1st place)
- The expansion of our football program to the Habaring Hurung village
- The Borneo Football Festival 2107
- The 2017 Family gathering attended by more than 300 people
- Increasing number of followers in social media (more than 2,500)
- Reaching 30% girls in all our programs.



Tuti - Girls' Team



## FOOTBALL PROGRAM

The football program developed successfully throughout 2017 with regular football trainings and tournaments which allowed the players to develop further their skills as football players and develop as individuals. Early in January 2017 BFIA was invited to take part in the **Basara International Football Cup** where we were the (Runners up). This competition involved teams from different countries and it was a unique and rich experience for our players to meet people from South and North America, Europe and other Asian countries including Australia.

For the second consecutive year the BFIA was invited to participate in the **AQUA Danone Nations Cup Indonesia**. This is a tournament that brings together U-12 teams from all the provinces in Borneo and gives the winners the opportunity to qualify at the national level in order to later represent the country in France every year. Even though this year our young players did not bring home the trophy, nonetheless they had a lot of entertainment and played with great enthusiasm.

In April the **Mentari School Football Cup 2017** (U-12, -U11, U10 & U-9 boys) and the **Mentari Futsal Cup 2017** (U-14 girls) took place in Central Kalimantan. This event was organized by this school from Jakarta with the participation of other local schools and BFIA was 1st place in all the categories.

**The Borneo Football Festival 2017** closed a very positive year filled with great experiences and positive results. More than 200 children took part in this activities and we had the opportunity to inaugurate our football beach field.

### BFIA U-17 Team becomes the new “Champions” in town.

The Borneo Football International Academy U-17 team represented the Bukit Batu sub-district at the Palangkaraya City Football Championship and brought home the title! For the first time in history a sub-district wins this championship that so far has stayed with-in the province capital teams which have access to better conditions and resources.

During the awards ceremony, local senior officials, Palangkaraya Mayor H.M. Ribau Satia and the Olympics Committee director for Palangkaraya Sigit K. Yulianto praised Borneo Football as a good example of an institution that works for the benefit of the children and youngsters in the province.

This has been a huge achievement for the Academy not just from the sports point of view but from the human and social perspective. The City Mayor closed his speech pointing out that he was certain that this success was possible thanks to what these players were learning at BFIA....Hard work, constant practice and discipline!







## HEALTH & NUTRITION

Central Kalimantan has one of the highest stunting rates in Indonesia, and we found through different surveys and medical checks that many of our players were underweight and below average height. We initiated in the past years a program to address this issue, providing nutritional drinks during the football trainings, information on healthy living and health assessment to measure their physical development.

During 2017 BFIA distributed more than 13,200 nutritional drinks to our participants and more than 30 helath prevention workshops were delivered about No drugs, No Alcohol and No Smoking.

Special attention was also given to Road Safety Education by supporting a prevention campaign throughout the year through social media and workshops.





## EDUCATION

In Central Kalimantan, nearly 1 in 3 children aged 7-15 drop out of school mainly due to economic pressures. We support our players with educational materials and school fee subsidies. Sponsorships are also provided for English and computer classes, vocational courses and conservation activities in cooperation with our partners.

During 2017 fifty three (53) players received sponsorships to attend english and computer classes and near150 became active mebers at Yayasan Usaha Mulia – Community Library. Additionally, 200 children received educational material and 25 benefit from school fee subsidies.



# TESTIMONIES

"Through witnessing the work of BFIF and YUM here in Bukit Batu we could finally understand what is Subud, Susila Budhi Dharma, as you care of all aspects for a true human development."

*Ibu Titing Sieng, previous Bukit Batu Sub district Head, presently Head of the Mayor General Affairs office in Palangkaraya*

"My Coach is helping me become a great footballer and a better person too." *Tuti BFIA Girls team*

"We are grateful to BFIF because now we know our children are in a safe environment"  
*Pak Sugeng, neighbor*

"Football has always been my hobby. Before BFIA, I just played in a field with not training. I am so proud to be a BFIA player now" *Gunawan U-18 team*



**Gunawan - Top Scorer  
Palangkaraya City Champnioship**



Tree Planting Day @ BFIF Campus

## OUR 2017 DONORS

The BFIF would like to convey a warm thank you to all the donors and supporters that have made possible the work achieved so far:

Otsana Capital      PT KUB

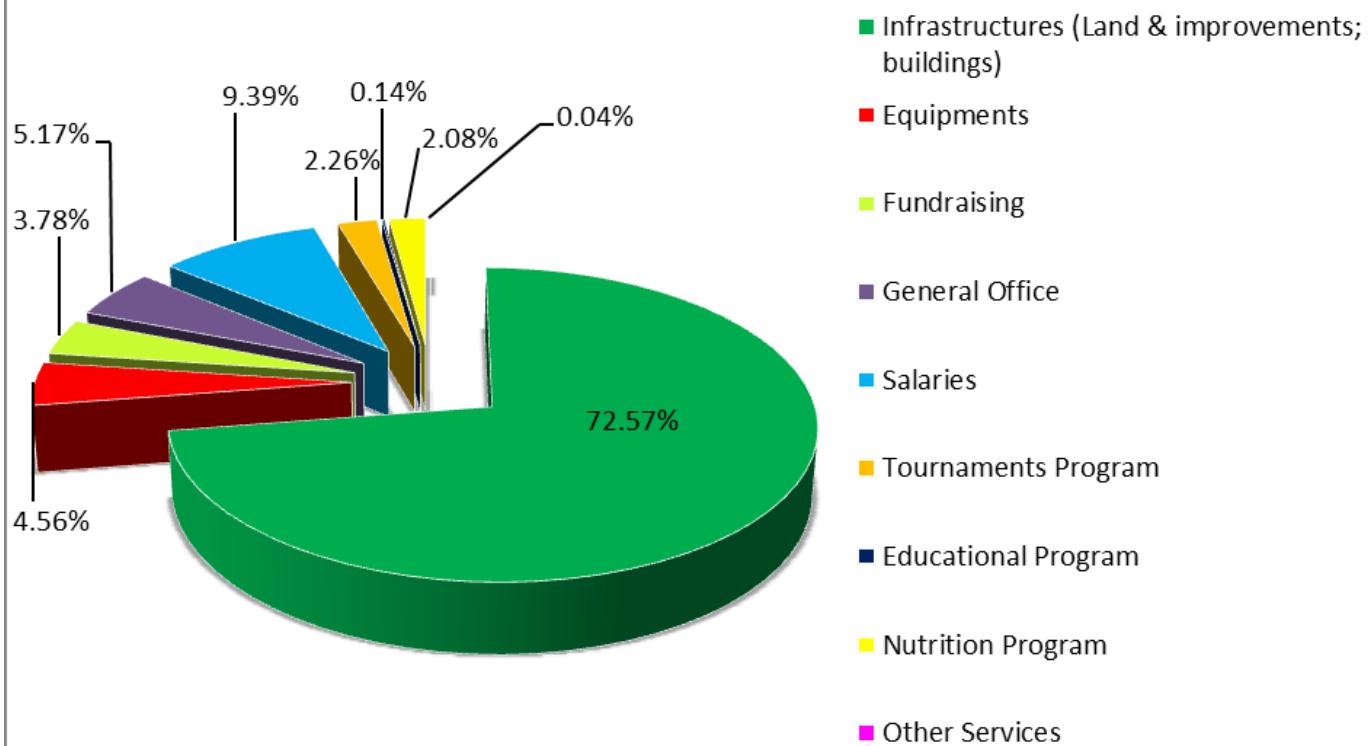
SD Netherlands      Subud Norway

SD International      SD USA

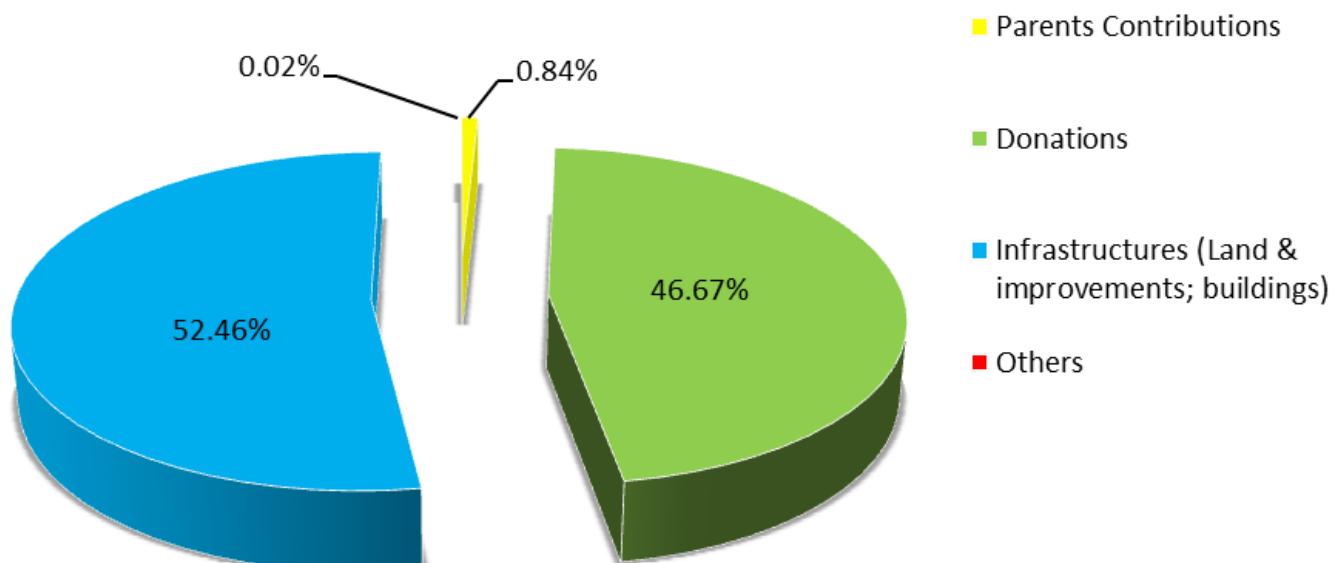
And all individual donnors

# FINANCES

## BFIF 2017 Expenses



## BFIF 2017 Income



**BORNEO FOOTBALL INTERNATIONAL FOUNDATION**  
**PROFIT & LOSS STATEMENT**  
**PER 31 DESEMBER 2017**

DESCRIPTION	Saldo
<b>INCOME</b>	
Parents contributions	Rp. 7,681,000
Donations	Rp. 427,366,337
<b>TOTAL INCOME</b>	<b>Rp. 435,047,337</b>
COST OF SALES	
<b>GROSS PROFIT</b>	<b>Rp. 435,047,337</b>
<b>EXPENSES</b>	
Educational Program	Rp. 1,240,000
Nutrition Program	Rp. 18,084,000
Tournaments Program	Rp. 19,634,000
Fundraising Expenses	Rp. 32,812,000
General Office	Rp. 44,871,275
Infrastructures maintenance	Rp. 149,287,000
Salaries	Rp. 81,450,000
Equipment Accum Depr	Rp. 66,959,745
<b>TOTAL EXPENSES</b>	<b>Rp. 414,338,020</b>
<b>OPERATING PROFIT</b>	<b>Rp. 20,709,317</b>
<b>OTHER INCOME</b>	
Bank Interest	Rp. 224,126
<b>TOTAL OTHER INCOME</b>	<b>Rp. 224,126</b>
<b>OTHER EXPENSES</b>	
Tax on Bank Interest	Rp. 342,585
<b>TOTAL OTHER EXPENSES</b>	<b>Rp. 342,585</b>
<b>NET PROFIT / (LOSS)</b>	<b>Rp. 20,590,858</b>

**BORNEO FOOTBALL INTERNATIONAL FOUNDATION**  
**BALANCE SHEET**  
**PER 31 DESEMBER 2017**

DESCRIPTION	AMOUNT	
<b>ASSETS</b>		
Current Assets		
Cash & Bank		153,076,436
TOTAL CURRENT ASSETS		153,076,436
Fixed Assets		
Land	Rp.	490,000,000
Buildings	Rp.	1,441,296,750
Building Accum Depr	Rp.	(62,163,474)
Equipments	Rp.	85,496,800
Equipment Accum Depr	Rp.	(21,055,109)
TOTAL FIXED ASSETS	Rp.	1,933,574,967
<b>TOTAL ASSETS</b>	<b>Rp.</b>	<b>2,086,651,403</b>
<b>LIABILITIES</b>		
Current Liabilities	Rp.	-
Other current liabilities	Rp.	
TOTAL LIABILITIES	Rp.	-
<b>EQUITY</b>		
Reserves		
Capital project reserve	Rp.	2,011,120,750
TOTAL RESERVES	Rp.	2,011,120,750
Accumulated Funds	Rp.	-
Retained Earnings	Rp.	
Surplus/Deficit for Year	Rp.	20,590,858
Historical Balancing	Rp.	54,939,794
<b>TOTAL EQUITY</b>	<b>Rp.</b>	<b>2,086,651,402</b>

# FOUNDATION STRUCTURE

## BOARD OF DIRECTORS

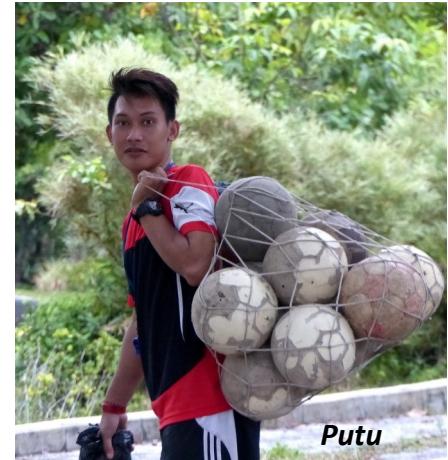
Mhd Bachrun Bustillo	Chairperson
Zaakir Ismail	Treasurer
Daniela Bustillo	Secretary
Hannah Baervelt	Board Member
Faldi Ismail	Board Member
Yan Alen Rompas	Board Member
Amaliya Lerrigo	Board Member
Isadora Wijaya	Board Member

## THE ACADEMY TEAM

The Academy team combines foreign and Indonesian nationals with passion for football that have played the game together for about 14 years. Some of the younger trainers started playing with the core players when they were still kids and are now volunteering in the Academy to assist the groups' trainings. Presently the team has on the roaster three senior coaches and six junior trainers assisted by an advisory team.

## MANAGEMENT TEAM – FOOTBALL ACADEMY

Nyenot Sugianto	Football Development Advisor- Professional Ex football player
Purwadi	Coaching Advisor - High School Coach
Fellisia Sepka	Coaching Advisor - High School Coach
Yan Alen Rompas	Director of Coaching
W. Ardana & Apoi Husaini	Coordinators U7 - U8 - U9
Gusti Putu	Coordinator U10 - U11 - U12 - U13 - U14
Yu Lee	Accountancy
Misbah	Office Manager
Rodrigo Rogers	Media & Fundraising Coordinator
Luthfi Bustillo	Media Officer
Ilaina Bustillo	Media Officer





## PARTNERSHIPS & COOPERATION

The BFIF believes that the bonds created from mutual cooperation between institutions is an essential element for improved results which brings mutual benefits.

The BFIF would like to express its sincere appreciation to all the Institutions that throughout 2017 have cooperated in making possible the fulfillment of all the activities and programs of the academy.



RUNGAN SARI  
RESIDENTS ASSOCIATION

