



BFIF Annual Report 2016

This report covers the activities of the
Borneo Football International Foundation for the period of 2016

MESSAGE FROM THE CHAIRMAN



As I began to compose this letter, I realized how quickly things have been moving in our project during the past year. It was a year with many rewarding moments, as well as some challenges. Though a year of fast growing in different areas, we made solid progress on many fronts, including building our team of coaches, reinforcing our relation with the local communities while establishing gradually our own new campus in Central Kalimantan.

Perhaps we don't have all the answers to address the multiple issues that Kalimantan youngsters face every day but it is precisely because of those uncertain circumstances that the job of the Borneo Football International Foundation is very clear: to "inspire the next generation" by supporting their good development in important aspects of their lives, such as their health and positive daily actions that naturally results from their participation in the Academy activities

We have been very blessed during these first two years of operations and so far we have been able to gather enough support to implement fairly well our main programs.

It has been an extraordinary year and the response from the local community has been very positive. In the past 12 months, we saw many children, youngsters and adults coming out to play, watch and cheer in our tournaments, to help volunteering during events and embrace the BFIF activities.

In many ways, this shows how our work is beginning to have a meaningful impact on people's lives in particular those in need and now more people believe in the power of football helping beyond the game, wanting to keep fit and healthy, aware about the positive difference it makes to their lives.

Sport can help indeed leading to better lives!

The Power Of Football... Inspiring the Next Generation

Moving to new premises: a big step forward.

As many of our supporters know, we were very fortunate in the donation to the foundation of a 7Ha land next to Rungan Sari (our current training area) to develop our own facilities . In 2016 we had additional great fortune to get confirmation of a donation to fund grand part of our facilities in the new "BFIA Campus".

These are exciting times for the foundation, both from the organization and sports level and I would like to take this opportunity to thank the staff, donors, friends and supporters for their commitment and all the academy members for their great dedication and efforts in reaching these milestones.

My hope is that BFIF will keep growing so we will have the opportunity to improve the quality of our services and increase the number of children that can benefit from our Football Academy daily activities.

The BFIF Foundation in fact, in my view, exists for times like these. Times defined by great need and big challenges. Every part of our society has a role in making things better and to bring change, creativity and innovation.



Muhammad Bachrun Bustillo



WHO ARE THE BFIA'S KIDS ?

The Borneo Football International Academy brings together children and youth from **underprivileged backgrounds**, with **different religions** - Muslims, Christians Hindus and Buddhists - and **ethnicities** - Dayaks, Javaneses, Balinese and others,). They come for trainings and tournaments proudly wearing their uniforms and when we see them, happily playing, joking with their friends and often laughing, we easily forget their backgrounds and daily difficulties. Yet it is important to remember and with that thought we have started collecting their stories which we will regularly publish so we will always remember who they are and the challenges they face.

NIKKO (12), is a Dayak Muslim boy living in Tangkiling

Nikko's father is a football fan and he himself played with the Rungan Sari friends in 2003, so when he heard that the Academy was open to receive more children he made sure his son would join. Nikko is in the small kids' class and his father told us "*I hope that with this opportunity, Nikko can develop his talent in football and improve his knowledge when he is able to start attending the computers and English courses [sponsored by BFIF].*"

Nikos' mom on the other hand says she can see that attending the football academy has been really good for Nikko because now he has changed. "*Now Nikko helps me in the house and even washes the dishes! He doesn't disappear in the afternoons; he stays at home and likes to play with the football in the kitchen*". The mom believes this change in attitude is because he has learned discipline through the football trainings.



Nikko at his home

LALA (13), DANIEL, DAVIN (12) and DANDY (11)

are Dayak Christians sister and brothers living in Sei Gohong

Lala is the eldest of the four siblings and is followed by the twins Daniel and Davin with Dandy being the youngest one. They all are diligent students at the BFIA, the brothers having joined first and the sister later when the girls courses opened after much insistence from the Sei Gohong girls, amongst them Lala! The family squats at an abandoned *KOS* (one division lodgings) in the village of Sei Gohong, the father sometimes has work in the artisanal gold mining stations in the Rungan River and the mom found, a year ago, daily work as a gardener. The parents told us "*We are very grateful that our four children are in the academy because we know they are in a safe place, engaging in good activities*". They further added "*Is good that our kids can drink milk or mung beans during trainings, because we cannot afford it*".

The twins look after the younger brother that has had a tough start in life with a permanent injured right foot making it difficult to join their friends' games when he is barefoot. So when they are able to get second hand shoes, they prefer to save them so Dandy plays football and other games without pain in his foot. When Lala comes home from school, she helps taking care of her brothers and cooks for the family because her mom is working; on weekends, she has a small job to help contributing to the household expenses. To be able come to trainings and learning computers and English with her friends is a good opportunity for Lala to have time for herself and have some fun.



The family in their one division home

2016 HIGHLIGHTS

During 2016 the project activities developed normally with daily trainings well attended and other programs implementation within the project capacity. The highlights of the year were:

- the interaction of the students with other youth through tournaments and the International Basara Camp
- the participation in the GIN (Global Issues Network) conference
- the conservation activities
- the sponsorship of 53 BFIF children to attend English and computer courses
- the 2016 Family gathering attended by more than 300 people
- the launching of BFIF campus infrastructure and
- the distribution of more than 3,000 nutritional supplements drinks to our children during the training sessions

It was a good year with rain throughout the normally dry months which allowed the activities to run without interruptions and especially beneficial for the works of grass planting in the campus main football field.



TOURNAMENTS

Since January till December, the Borneo Football International Academy students participated in different competitions that allowed them to gain not only football experience, but also interact with kids and youth from other schools and countries.

In January 2016 BFIA was invited to take part in the **AQUA Danone Nations Cup Indonesia**, a tournament that brings together U-12 teams from all Kalimantan and gives the winners the opportunity to qualify at the national level in order to later represent the country in France every year.



Palangkaraya city was the venue for this event and 25 of our youngest players joined the competition and played with many other kids. The BFIA team proudly came in second place and even though didn't qualify to national level competition, this was a great experience further motivating the kids in their trainings, and in opening their scope of the world beyond the boundaries of their villages.

During June, 30 BFIA students (U-14) participated in the **Liga Pelajar Piala Bank Kalteng 2016** and during the same month the BFIA organized its first **Borneo Futsal Cup 2016** as an initiative to promote and practice sports in the region, particularly football. The BFIA Junior team became champion in the first edition of this competition.

Other football events during 2016 were the **BFIA Football Camp** with **Bina Cita Utama School** in July, a two day football clinic for grades one to twelve with a total of 80 students and integration games in August during the National Independence week at Rungan Sari.

During October the BFIA girls team participated in friendly futsal games with the students from the Golden Christian School and in November two members of our Junior team, Amir and Rusdianto were selected to play for the professional Palangkaraya junior football team - Persepar—which came in second place, during the **Liga Soeratin U-17 Provinsi Kalimantan Tengah**.

The end of the year culminated with the **Basara** International Camp, an international Subud Youth Gathering in Rungan Sari which activities included football training with the BFIA students and competitions.



BASARA GATHERING

During December 2016 and beginning of January 2017, about 200 youth from 19 countries gathered in Rungan Sari to participate in the 2016 Basara International event and many integrated with the activities of the BFIA. Young men and women from around the world contributed for a rich and valuable experience for the academy children and youth as they participated in the daily trainings and took part of the Basara Cup. They



showed great interest and enthusiasm in both sharing and learning football with the BFIA kids and youngsters and in turn received a novel experience as they came close to a reality quiet different from their own and could see the benefits that the programs of the Foundation and academy activities bring to the children of Kalimantan.

For those who love sports it was inspiring to see how through football it is possible to address different issues and to bring together children from different back-grounds, religions, ethnic groups and genders. Perhaps the most positive result of all this event was the fact that many became good friends.

GLOBAL ISSUES NETWORK CONFERENCE - GIN

GIN conferences are a network of local GIN change-makers working with their community to create positive change on an international, national or local scale. GIN Conferences are student led and organized gatherings that value community building and students and educators are encouraged to organize in a way that is both inclusive and pragmatic.

Students are asked to become familiar with organizing strategies and ideologies of social movement leaders, both local and global, who have created lasting change. Students thus come to see that leaders who have led successful movements, organize and partner with a true understanding of their community and community needs because it is a relationship that is founded in **empathetic action, trust and respect**.



Gunawan, Monica and Iqbal during the GIN gathering

GIN's first conference in Kalimantan was hosted by the Borneo Nature Foundation (BNF) and the Bina Cita Utama school (BCU) in Rungan Sari from September 16th to 8th and the BFIA participated with a delegation of 15 students, 2 coaches and one administration staff. This international conference brought together 100 students from Palangka Raya and over 100 young people from Jakarta, Bali, Korea, Singapore and Australia gathering more than 300 people.

The GIN Kalimantan 2016 conference introduced children, aged from 12 to 17 years old, to exciting and inspiring young presenters from Kalimantan and other regions of Indonesia. It was the intention of this conference that in spreading knowledge and sharing experiences, it would inspire the students to move towards practical solutions for issues that they care about. Topics discussed included recycling, human rights, sustainable development, marine protection, wildlife conservation and food security.

CONSERVATION ACTIVITIES

The aim of the BFIA Conservation Program is to create environmental awareness through a focus on the conservation of endangered species in Borneo. Last June all the students visited the Borneo Orangutan Survival Foundation (BOS) where they learned about the orangutans in Borneo, their living habits, the difficulties they are facing against the palm oil and deforestation increase and how can each one of us help to diminish these difficulties. By the end of the visit the BFIA kids "adopted" a baby orangutan named Cinta, through a earmarked donation that will go towards a year worth of Cinta's food and care at the BOS foundation.



BOS is an Indonesian non-profit organization, established in 1991 and is dedicated to the conservation of the Bornean orangutan and its habitat, in cooperation with local communities, the Indonesian Ministry of Forestry and international partner organizations. The BOS Foundation is currently taking care of almost 750

orangutans with the support of 400 highly devoted staff, as well as primatologists, and experts in biodiversity, ecology, forest rehabilitation, agroforestry, community empowerment, education, and orangutan healthcare.

Besides the participation in the GIN activities, the environment conservation workshop lead by the International Animal Rescue & Borneo Nature Foundation aimed to bring awareness trough fun games to water conservation, environmental components and the need to manage resources in a sound way.



In order to increase awareness regarding both health and **conservation**, the BFIA visited in June the Yayasan Usaha Mulia (YUM) Research Centre & Organic Farm. Here the students learned about organic practices and why organic vegetables have better **nutrition** and can help to improve one's health. The centres implement a combined best practices that have been successfully tested and adapted to local conditions including an array of organic agricultural practices as well as fish ponds, chickens, nutritious food supplements, worm farms, etc.



Learning about azolla, a “miracle” aquatic fern

EDUCATION

During 2016 the BFIF sponsored 53 academy students to attend **English** and **Computer** courses at YUM and 56 new children and youth became registered members of YUM's Community **Library**.



Yaya from the kids class likes reading

BFIF 2016 FAMILY GATHERING

In March last year a major event was organized to celebrate the 1st Year's Anniversary of the establishment of the Borneo Football International Academy in Central Kalimantan. Parents, students, staff and friends gathered at the Muhammad Subuh Centre in Rungan Sari for a joyous occasion where students preformed, awards and certificates were given and videos of the students presented amongst much laughter and excitement. The event then moved to the adjacent plaza where people shared food under a starry sky.



This event was particularly important to bring to the parents closer to the Academy activities and to bring a sense of belonging to the families. The awards and certificates were especially cherished and they were not only a reward for the students' efforts and dedication through the year, but also a high motivator for them to improve during the trainings.



FIELDS AND CAMPUS DEVELOPMENT

After much hard work and in spite of the extreme sandy soil conditions and lack of ground water , by the end of 2016 half of the main football field, 3 500 sqm, was planted and maintenance works developing in order to proper establish the grass. The 2016 goals have been partially achieved with the preparation of the grounds for grass planting, digging of a natural pond for draining the training fields, building the caretaker house and storage shed.

The natural pond became the water source for the grass irrigation, as the attempt to dig a well in different locations showed that underground very fine silt continuously blocked the well pipes.

Other campus facilities however started during 2016. The access road into the campus from the Transmigrassi road was established to allow entrance of materials for all the works, the Administration and Recreation building works' started by the end of the year, the beach football fields first stage of clearing implemented and the futsal floor material purchased. This was indeed a great blessing that reinforced the believe in the work that the BFIF is developing.



HEALTH AND NUTRITION

During 2016 the health & nutrition program developed well while BFIA students and families gradually recovered from a difficult end of the year in 2015 due to the massive haze from forest fires in Kalimantan. Through the cooperation with the Yayasan Usaha Mulia (YUM) it was possible for the children and youth of the academy to access medical care and as a program activity, the height and weight records were updated as well as the medical history of the students.



During the training sessions more than 12,000 nutritional supplements were distributed and all the classes received orientation regarding the danger of cigarette, alcohol and drugs consumption. Most of our participants have just 2 meals a day which has drawn the foundation's interest to look into stunting and malnutrition issues to be addressed in complementary future programs.



SPACE FOR GIRLS

The BFIA continues to be a pioneer in giving the opportunity to young girls to practice a discipline that through the history has been exclusively for boys.

During 2016 our girls team has improved significantly their football skills and has become an ambassador for this sport in the Province encouraging other girls to join and to create their own school teams.



BFIA Girls team in futsal friendly game with Golden Christian School new girls



SENIORS' CLASS

The practice of sports has no ages and gradually students' parents and neighbors have asked to join the Football Academy and they cover their own costs for drinks during trainings. This new class is an important element in the strengthening of community bonds and to gather participation from the kids' families and friends.

This has become a support for the academy as this activity has generated a group of volunteers happy to assist in special events like tournaments organizations, family gatherings, cultural events, etc.



TOWARDS SUSTAINABILITY

According to Nielsen's Sports article on Football Global Interest, Indonesia, the world's fourth biggest country in terms of population, ranks second in interest with 77% of its people following football, ahead of Thailand and Saudi Arabia. However, participation in football is below the global average here with only 17% of its population participating in football games; formal facilities are not easily accessible or available, and the sport is mainly played informally .

The new Borneo Football Campus is therefore on the front line to attract keen interest of children and youngsters to participate in **football clinics** - intensive football training periods for wealthy children that will pay a fee. The BFIF facilities under development range from outdoor grass fields to beach football and futsal (indoor football). By operating the only football academy in Kalimantan, and because of its close interaction with the people from the region and strong partnership with key institutions and tourism facilities, the BFIF is in prime position to offer a unique and valuable experience to young people from other islands.

The Football Clinics promote football and enhance youngsters' social skills through football education and team building. In addition, this program is an important Academy activity towards enabling the Foundation to become financial sustainable.



In 2016 the BFIF run two pilot trials to gain experience in organizing football clinics for private schools that in the future will be able to afford paying fees and generate income for the academy



2017 MAIN GOALS

- To create and promote the **Child Development Fund** which targets to covers all expenses for a child to participate during a year not only in the football trainings and tournaments but also to benefit from all the support programs of the Academy.
- To complete the Campus field N.1, Football Beach fields and the administration building, including water and electricity supply
- To create and promote fundraising material towards covering Campus completion and Annual running costs
- To fundraise for a small bus in order to provide safer transport to the children and also include children from villages located further away
- To strengthen inter institutional cooperation
- To expand the activities in health promotion to regular anti drugs, alcohol and smoke workshops



Interaction during the Basara Youth Gathering

CHILD DEVELOPMENT FUND

With a donation of US195 a child will be able to benefit during a year from all the Academy trainings and supporting programs. These benefits include:

- the football uniform and boots for trainings and tournaments
- educational support in order to motivate the perusal of formal education
- health monitoring and nutritional supplement during trainings,
- basic English learning and booklets
- sponsorship to attend English or computer courses
- regular participation in tournaments and cultural exchange activities

By allowing a child to be part of the Borneo International Football Academy it means that their are engaging four times a week in after school healthy and beneficial activities in a safe environment. Two afternoons in football trainings and two in attending either English or computer courses. The U10, instead of the courses, attend the library activities once a week.

Why has this Fund become a main goal for the Foundation

With this fund, the foundation will be able to ensure that kids like Lala and brothers or Nikko will have the security that they may count on the BFIF and its supporters to keep having the rich and valuable experience from being part of the Borneo Football International Academy. Their stories written in the beginning of this document are similar to those of their friends and team mates.



THE NEAR FUTURE

2016 has been a year consolidate some of the academy programs especially the trainings always integrating the health and nutrition supplement, the education support and of course the many tournaments and cultural exchange. Many donations were also received in kind to support the happy feet program and the launching of works for the Campus facilities was truly an unexpected blessing.

One of the BFIA main goals for 2017 is to set up the Youth Development Fund and to fundraise to complete the Campus facilities which will allow the implementation of income generating activities mainly through football clinics.

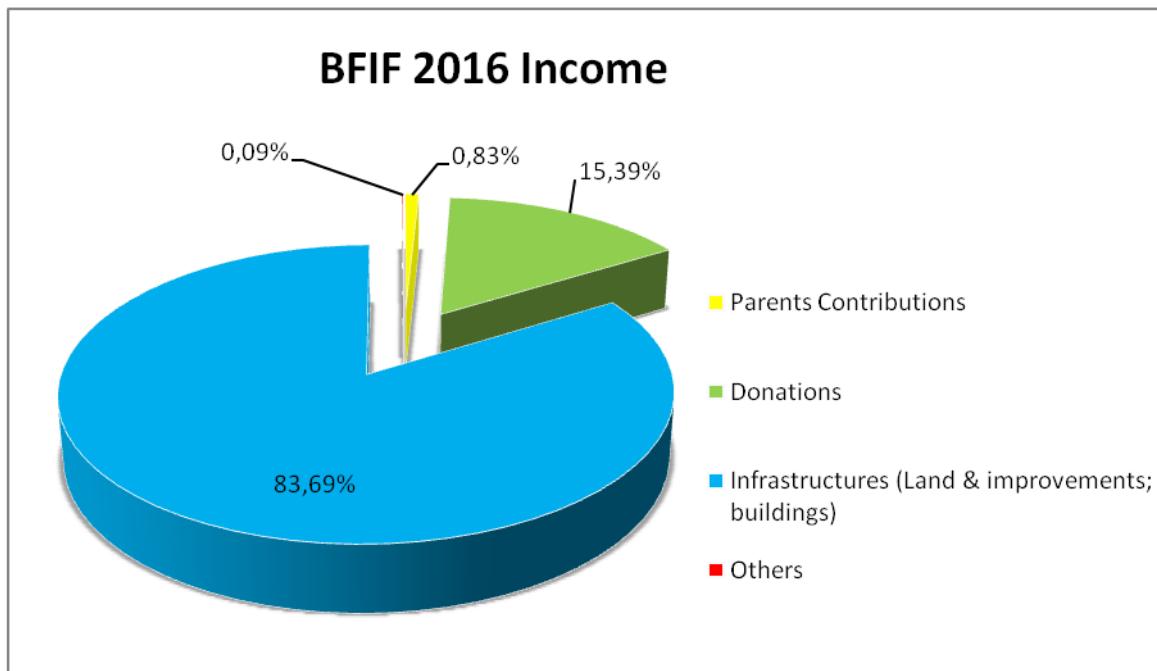
OUR 2016 DONORS

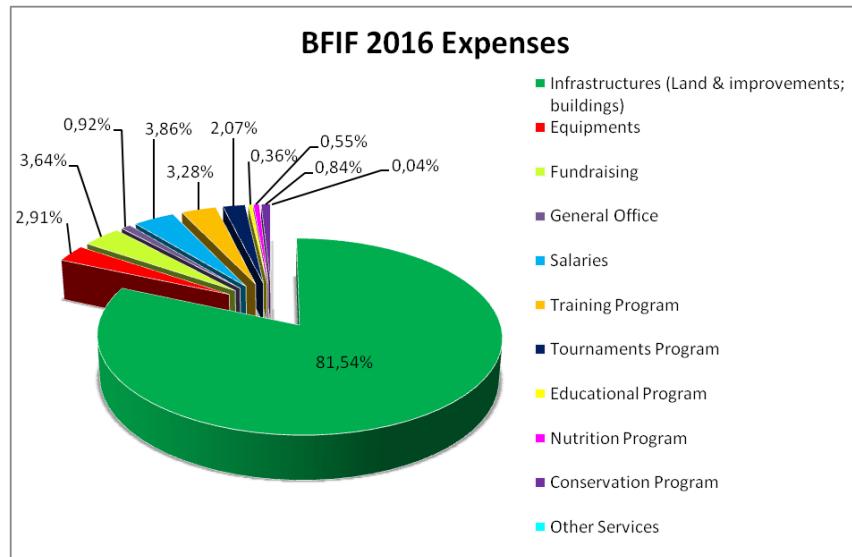
The BFIF would like to convey a warm thank you to all the donors and supporters that have made possible the work achieved so far:

Cita Buana School
Otsana Capital PT KUB
SD Netherlands Subud Norway
Hannah Baerveldt Other anonymous donors



FINANCES





**BORNEO FOOTBALL INTERNATIONAL FOUNDATION
BALANCE SHEET
PER 31 DESEMBER 2016**

Kode	DESCRIPTION	AMOUNT	
	ASSETS		
	Current Assets		
	Cash & Bank		98.183.444
		TOTAL CURRENT ASSETS	98.183.444
	Fixed Assets		
	Land	Rp.	490.000.000
	Infrastructures	Rp.	113.217.850
	Buildings	Rp.	1.247.584.750
	Equipments	Rp.	43.941.800
	Equipment Accum Depr	Rp.	(6.396.533)
		TOTAL FIXED ASSETS	1.888.347.867
	TOTAL ASSETS	Rp.	1.986.531.310
	LIABILITIES		
	Current Liabilities	Rp.	-
	Other current liabilities	Rp.	
		TOTAL LIABILITIES	Rp. -
	EQUITY		
	Reserves		
	Capital project reserve	Rp.	1.914.450.000
		TOTAL RESERVES	Rp. 1.914.450.000
	Accumulated Funds	Rp.	-
	Retained Earnings	Rp.	
	Surplus/Deficit for Year	Rp.	17.279.093
	Historical Balancing	Rp.	54.802.217
	TOTAL EQUITY	Rp.	1.986.531.310

BORNEO FOOTBALL INTERNATIONAL FOUNDATION
PROFIT & LOSS STATEMENT
PER 31 DESEMBER 2016

Kode	DESCRIPTION	Saldo
	INCOME	
	Registration Fees	Rp. 14.210.000
	Scholarships	Rp. 5.000.000
	Donations	Rp. 256.948.612
	TOTAL INCOME	Rp. 276.158.612
	COST OF SALES	
	GROSS PROFIT	Rp. 276.158.612
	EXPENSES	
	Educational Program	Rp. 5.892.000
	Nutrition Program	Rp. 8.943.525
	Training Program	Rp. 53.631.600
	Tournaments Program	Rp. 33.813.725
	Conservation Program	Rp. 13.786.000
	Fundraising Expenses	Rp. 59.520.000
	General Office	Rp. 15.084.325
	Salaries	Rp. 63.075.000
	Equipment Accum Depr	Rp. 6.084.033
	TOTAL EXPENSES	Rp. 259.830.208
	OPERATING PROFIT	Rp. 16.328.404
	OTHER INCOME	
	Bank Interest	Rp. 1.529.368
	TOTAL OTHER INCOME	Rp. 1.529.368
	OTHER EXPENSES	
	Tax on Bank Interest	Rp. 578.679
	TOTAL OTHER EXPENSES	Rp. 578.679
	NET PROFIT / (LOSS)	Rp. 17.279.093

FOUNDATION STRUCTURE

BOARD OF DIRECTORS

Muhammad Bachrun Bustillo	Chairperson
Zaakir Ismail	Treasurer
Daniela Bustillo	Secretary
Hannah Baervelt	Board Member
Faldi Ismail	Board Member
Yan Alen Rompas	Board Member
Amaliya Lerrigo	Board Member
Isadora Wijaya	Board Member

THE ACADEMY TEAM

The Academy team combines foreign and Indonesian nationals with passion for football that have played the game together for about 14 years. Some of the younger trainers started playing with the core players when they were still kids and are now volunteering in the Academy to assist the groups' trainings. Presently the team has on the roaster three senior coaches and six junior trainers assisted by an advisory team.

MANAGEMENT TEAM – FOOTBALL ACADEMY

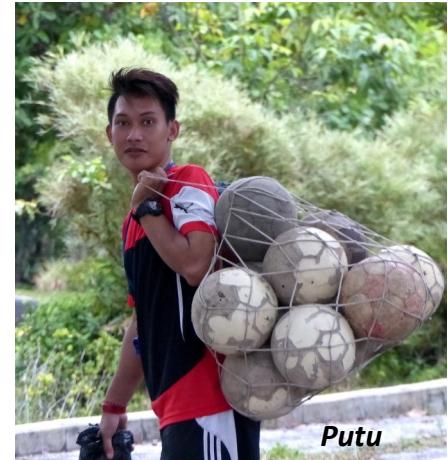
Nyenot Sugianto	Football Development Advisor- Professional Ex football player
Purwadi	Coaching Advisor - High School Coach
Fellisia Sepka	Coaching Advisor - High School Coach
Yan Alen Rompas	Director of Coaching
Agustinos Harry Santo	Deputy Director of Coaching
W. Ardana & Apoi Husaini	Coordinators U7 - U8 - U9
Gusti Putu	Coordinator U10 - U11 - U12 - U13 - U14
Yu Lee	Accountancy
Misbah	Office Manager
Rodrigo Rogers	Media & Fundraising Coordinator
Luthfi Bustillo	Media Officer



Yu Lee



W. Ardana



Putu



PARTNERSHIPS & COOPERATION

The BFIF believes that the bonds created from mutual cooperation between institutions is an essential element for improved results which brings mutual benefits.

The BFIF would like to express its sincere appreciation to all the Institutions that throughout 2016 have cooperated in making possible the fulfillment of all the activities and programs of the academy.



Susila
Dharma
International
building with humanity



RUNGAN SARI
RESIDENTS ASSOCIATION



PT Kalimantan
Usaha Bahagia

