

Mr. Eng Cheong
Mdm Chiv Lytha

Income Statement

Income Statement

	31 Dec 2012	31 Dec 2013	30 June 2014	31 Dec 2014	31 Dec 2015	31 Dec 2016
Revenue	12-mth (USD)	12-mth (USD)	6-mth (USD)	12-mth (USD)	12-mth (USD)	12-mth (USD)
- Jewelry Sale	1,851,392.38	2,036,531.61	1,038,631.12	2,138,358.19	2,245,276.10	2,357,539.91
- Service Fee	121,888.80	134,077.68	68,379.62	140,781.56	147,820.64	155,211.67
- Total Revenue	1,973,281.18	2,170,609.29	1,107,010.74	2,279,139.76	2,393,096.75	2,512,751.58

Cost of Goods Sold

- Gold, Gem and Diamond Cost

Gross Profit

Admin & Operating expenses

- Salary expense
- Utilities expense
- Living and other expenses

Total Admin & Operating expenses

Earnings before Interest and Tax

Tax expense

Profit/(loss) for the period

1,758,822.76	1,934,705.03	986,699.57	2,031,440.28	2,133,012.30	2,239,662.91
214,458.42	235,904.26	120,311.17	247,699.47	260,084.45	273,088.67
81,648.00	89,812.80	45,804.53	94,303.44	99,018.61	103,969.54
6,156.00	6,771.60	3,453.52	7,110.18	7,465.69	7,838.97
24,624.00	27,086.40	13,814.06	28,440.72	29,862.76	31,355.89
112,428.00	123,670.80	63,072.11	129,854.34	136,347.06	143,164.41
102,030.42	112,233.46	57,239.06	117,845.13	123,737.39	129,924.26
102,030.42	112,233.46	57,239.06	117,845.13	123,737.39	129,924.26

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