某项目由5项任务，下图是这个项目进度安排的甘特图，第7周周末检查时各项任务的完成情况如灰色甘特图所示（假定各分项工程每周计划完成和实际完成的工程量相等，且进度匀速进展）。（15分）

问题：

(1)根据己知信息在下表的空格中填上数字

(2)预测项目完成时的费用和进度。

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 任务 | 1 | | 2 | 3 | 4 | | 5 | 6 | 7 | | 8 | 9 | 10 | | 11 | 12 | | 13 |
| A |  | |  |  |  | |  |  |  | |  |  |  | |  |  | |  |
|  | |  |
| B |  | |  |
|  |  |  | |  |  |
| C |  |  |  | |  |  |
|  | |  |  |  | |
| D |  | |  |  |  | |
|  | |  |  |
| E |  | |  |  |
|  | |  |  | |  |
|  | | 预算 | | | | ACWP | | | | BCWS | | | | BCWP | | | CV | | | SV |
| A | | 200 | | | | 300 | | | |  | | | |  | | |  | | |  |
| B | | 600 | | | | 680 | | | |  | | | |  | | |  | | |  |
| C | | 440 | | | | 300 | | | |  | | | |  | | |  | | |  |
| D | | 360 | | | | 200 | | | |  | | | |  | | |  | | |  |
| E | | 600 | | | | 0 | | | |  | | | |  | | |  | | |  |
| ∑ | | 2200 | | | | 1480 | | | |  | | | |  | | |  | | |  |

本卷协会暂未提供答案，获得答案后尽快共享给大家。