

FILTERS

region All Customer
market All Net Sales Performance
division All All values are in USD

| Customer | 2019 | 2020 | 2021 | 21 Vs 20 |
|--------------------------|--------|--------|--------|------------------|
| Acclaimed Stores | 1.4M | 2.9M | 10.9M | 378.08% |
| All-Out | | 0.2M | 0.8M | 495.70% |
| Amazon | 12.2M | 37.5M | 82.1M | 1 218.87% |
| Argos (Sainsbury's) | 0.4M | 0.7M | 2.3M | 305.98% |
| Atlas Stores | 0.2M | 0.7M | 3.2M | 470.34% |
| Atliq e Store | 7.2M | 23.7M | 53.0M | 223.83% |
| AtliQ Exclusive | 9.6M | 17.7M | 61.1M | 345.77% |
| BestBuy | 0.9M | 1.8M | 6.3M | 356.08% |
| Boulanger | 0.2M | M8.0 | 4.1M | 492.93% |
| Chip 7 | 0.6M | 1.3M | 5.5M | 416.07% |
| Chiptec | | 0.4M | 3.0M | 722.03% |
| Control | 0.9M | 2.2M | 7.7M | 349.23% |
| Coolblue | 0.5M | 1.2M | 4.2M | 360.00% |
| Costco | 1.1M | 2.8M | 9.3M | 337.37% |
| Croma | 1.7M | 2.5M | 7.5M | 305.11% |
| Currys (Dixons Carphone) | 0.3M | 0.8M | 1.9M | 246.94% |
| Digimarket | 0.8M | 1.7M | 4.1M | 241.05% |
| Ebay | 2.6M | 6.3M | 15.2M | 1 242.16% |
| Electricalsara Stores | 0.1M | 0.6M | 1.9M | 285.96% |
| Electricalsbea Stores | | 0.1M | 0.7M | 504.64% |
| Electricalslance Stores | 0.1M | 0.7M | 2.3M | 1 313.34% |
| Electricalslytical | 1.8M | 2.6M | 11.9M | 457.50% |
| Electricalsocity | 2.3M | 3.5M | 12.4M | |
| Electricalsquipo Stores | 0.2M | 0.7M | 3.6M | 535.32% |
| Elite | 0.4M | 0.8M | 4.1M | |
| Elkjøp | 0.5M | 1.3M | 5.2M | 391.90% |
| Epic Stores | 0.4M | 0.9M | 4.2M | 446.06% |
| Euronics | 0.4M | 0.9M | 3.9M | 444.67% |
| Expert | 0.8M | 1.8M | 6.4M | 363.98% |
| - Expression | 1.7M | 3.0M | 9.8M | 328.24% |
| Ezone | 1.5M | 2.0M | 7.9M | |
| Flawless Stores | 0.1M | 0.5M | 1.8M | 396.28% |
| Flipkart | 2.9M | 8.3M | 19.3M | 231.03% |
| Fnac-Darty | 0.5M | 0.8M | 2.9M | |
| Forward Stores | 0.6M | 1.5M | 4.1M | 271.97% |
| Girias | 1.5M | 2.1M | 8.7M | |
| Info Stores | 0.1M | 0.5M | 1.8M | |
| Insight | 0.4M | 1.0M | 2.8M | |
| Integration Stores | | 0.2M | 1.4M | |
| Leader | 4.7M | 6.0M | 18.8M | |
| Logic Stores | 0.2M | 0.9M | 4.8M | |
| Lotus | 1.5M | 2.1M | 8.1M | |
| Neptune | 1.0M | 3.4M | 16.1M | |
| Nomad Stores | 0.5M | 1.6M | 4.0M | |
| Notebillig | 0.2M | 0.4M | 1.1M | |
| Nova | | 0.0M | 0.4M | |
| Novus | 1.9M | 3.7M | 9.9M | |
| Otto | 0.3M | 0.4M | 1.2M | |
| Premium Stores | 0.5M | 1.1M | 3.9M | |
| | 3.0111 | 1.1171 | 3.7141 | |

| Propel | 1.6M | 2.5M | 10.8M | 440.64% |
|--------------------|-------|--------|--------|---------|
| Radio Popular | 0.5M | 1.5M | 5.3M | 362.56% |
| Radio Shack | 0.8M | 1.7M | 5.4M | 311.51% |
| Reliance Digital | 1.6M | 2.6M | 9.7M | 377.90% |
| Relief | 0.4M | 1.0M | 4.1M | 403.57% |
| Sage | 4.8M | 6.4M | 20.7M | 321.52% |
| Saturn | 0.2M | 0.4M | 1.2M | 310.46% |
| Sorefoz | 0.6M | 1.1M | 4.7M | 433.63% |
| Sound | 0.6M | 1.7M | 4.4M | 260.26% |
| Staples | 1.2M | 2.9M | 8.8M | 306.95% |
| Surface Stores | 0.1M | 0.5M | 2.1M | 398.80% |
| Synthetic | 1.9M | 4.4M | 12.2M | 275.98% |
| Taobao | 0.2M | 1.3M | 3.3M | 248.66% |
| UniEuro | 0.6M | 1.6M | 7.3M | 457.03% |
| Vijay Sales | 1.7M | 2.1M | 8.5M | 397.78% |
| Viveks | 1.6M | 2.2M | 7.8M | 348.10% |
| walmart | 1.3M | 2.6M | 9.7M | 370.45% |
| Zone | 0.3M | 1.6M | 5.3M | 336.20% |
| Grand Total | 87.5M | 196.7M | 598.9M | 304.48% |



FILTERS

region division Αll

All

Market **Performance Vs Target** All values are in USD

| Country | 2019 | 2020 | 2021 | 21 Vs 20 | 2021 - Target | % |
|--------------------|-------|--------|--------|----------|---------------|---------------------|
| Australia | 3.9M | 10.7M | 21.0M | 196.22% | -2.2M | -10.5% |
| Austria | | 0.1M | 2.8M | 2401.31% | -0.3M | -11.7% |
| Bangladesh | 0.5M | 2.3M | 7.0M | 307.70% | -0.7M | -10.3% |
| Canada | 4.8M | 12.2M | 35.1M | 288.06% | -5.1M | -14.5% |
| China | 1.4M | 5.4M | 22.9M | 421.98% | -2.1M | -9.0% |
| France | 4.0M | 7.5M | 25.9M | 347.23% | -2.2M | -8.4% |
| Germany | 2.6M | 4.7M | 12.0M | 256.22% | -1.5M | 12.7% |
| India | 30.8M | 49.8M | 161.3M | 324.02% | -9.6M | -5. <mark>9%</mark> |
| Indonesia | 2.5M | 6.2M | 18.4M | 296.69% | -2.4M | 12.9% |
| Italy | 2.9M | 4.5M | 11.7M | 262.53% | -1.0M | -9.0% |
| Japan | | 1.9M | 7.9M | 421.11% | -0.3M | -4.1% |
| Netherlands | 0.2M | 3.4M | 8.0M | 237.91% | -0.7M | -8.2% |
| Newzealand | | 2.0M | 11.4M | 574.29% | -1.4M | -12.3% |
| Norway | | 2.5M | 13.7M | 551.83% | -1.4M | -10.5% |
| Pakistan | 0.6M | 4.7M | 5.7M | 120.51% | -0.5M | -9.3% |
| Philiphines | 5.7M | 13.4M | 31.9M | 238.36% | -2.5M | -7.8% |
| Poland | 0.4M | 2.8M | 5.2M | 185.81% | -0.9M | -18.1% |
| Portugal | 0.7M | 3.6M | 11.8M | 329.81% | -0.5M | -4.3 <mark>%</mark> |
| South Korea | 12.8M | 17.3M | 49.0M | 283.31% | -4.4M | -8.9% |
| Spain | | 1.8M | 12.6M | 711.42% | -1.8M | -14.1% |
| Sweden | 0.1M | 0.2M | 1.8M | 781.92% | -0.2M | -11.1% |
| United Kingdom | 2.0M | 8.1M | 34.2M | 422.73% | -3.0M | -8.7% |
| USA | 11.5M | 31.9M | 87.8M | 274.99% | -10.2M | - <u>11.7%</u> |
| Grand Total | 87.5M | 196.7M | 598.9M | 304.48% | -54.9M | -9.2% |



FILTERS

region

Division Level Report All values are in USD

All values are in USI

| Division | 2020 | 2021 | 21 Vs 20 |
|--------------------|--------|--------|----------|
| N & S | 51.4M | 94.7M | 84.4% |
| P & A | 105.2M | 338.4M | 221.5% |
| PC | 40.1M | 165.8M | 313.7% |
| Grand Total | 196.7M | 598.9M | 204.5% |



FILTERS

| region | All | |
|----------|-----|------------------------|
| division | All | Top 10 Products |
| customer | All | All values are in USD |

| Products | 2020 | 2021 | 21 Vs 20 |
|--------------------------------------|------|-------|----------|
| AQ Electron 4 3600 Desktop Processor | 3.0M | 19.4M | 541.3% |
| AQ GT 21 | 0.8M | 4.4M | 461.1% |
| AQ Home Allin1 | 0.7M | 5.2M | 669.0% |
| AQ LION x1 | 0.0M | 0.8M | 1619.5% |
| AQ LION x2 | 0.1M | 0.9M | 1668.9% |
| AQ LION x3 | 0.1M | 1.2M | 1692.3% |
| AQ Mx NB | 0.0M | 1.4M | 5623.5% |
| AQ Pen Drive DRC | 0.6M | 3.8M | 487.7% |
| AQ Smash 2 | 0.4M | 11.2M | 2489.5% |
| AQ Zion Saga | 0.7M | 3.6M | 428.5% |
| Grand Total | 6.4M | 52.0M | 708.0% |



FILTERS

| region | All |
|----------|-----|
| division | All |
| customer | All |

| Products | Qty |
|--------------------------|-------|
| AQ Gamers | 3.4M |
| AQ Gamers Ms | 4.0M |
| AQ Master wired x1 Ms | 4.2M |
| AQ Master wireless x1 | 3.4M |
| AQ Master wireless x1 Ms | 4.1M |
| Grand Total | 19.0M |

Top 5 ProductsAll values are in USD

FILTERS

| region | All |
|----------|-----|
| division | All |
| customer | All |

| Products | Qty |
|----------------------|--------|
| AQ Gamer 1 | 51.7K |
| AQ GEN Z | 63.1K |
| AQ Home Allin1 | 15.2K |
| AQ HOME Allin1 Gen 2 | 8.9K |
| AQ Smash 2 | 36.0K |
| Grand Total | 174.9K |

Bottom 5 Products

All values are in USD



FILTERS

| region | All |
|----------|-----|
| customer | All |

| Country | 2021 |
|--------------------|--------|
| Canada | 35.1M |
| India | 161.3M |
| South Korea | 49.0M |
| United Kingdom | 34.2M |
| USA | 87.8M |
| Grand Total | 367.2M |

Top 5 Country - 2021 All values are in USD



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region All division All customer All

New Products - 2021All values are in USD

| Products 20 | 20 | 2021 |
|--------------------------------------|----|--------|
| AQ Clx3 | | 4.4M |
| AQ Electron 3 3600 Desktop Processor | | 14.2M |
| AQ Gen Y | | 19.5M |
| AQ GEN Z | | 11.7M |
| AQ HOME Allin1 Gen 2 | | 3.5M |
| AQ Lumina Ms | | 4.2M |
| AQ Marquee P3 | | 4.9M |
| AQ Marquee P4 | | 1.7M |
| AQ Maxima Ms | | 13.7M |
| AQ MB Lito | | 2.8M |
| AQ MB Lito 2 | | 2.3M |
| AQ Qwerty | | 22.0M |
| AQ Qwerty Ms | | 15.4M |
| AQ Trigger | | 20.7M |
| AQ Trigger Ms | | 17.9M |
| AQ Wi Power Dx3 | | 17.2M |
| Grand Total | | 176.2M |