# PROPOSAL BUDGET



OFFEROR								
PRINCIPAL INVESTIGATOR/PROJECT	DIRECTOR (PI/PD)							
	Man							Funds
A. SENIOR PERSONNEL, PI/PD, Co-PI's	, Faculty and Other Senior	r Associates	Hrs/Mo	Rates		-Mos		Requested by
(List each separately with title, A.7, show n	-				CAL	ACAD	SMR	Offeror
1.								
2.								
3.								
4.								
5.								
6. ( ) OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION)								
7. ( ) TOTAL SENIOR PERSONNE								
B. OTHER PERSONNEL (SHOW NUMBE					T	1	ı	
1. ( ) POST DOCTORAL ASSOCIA								
2. ( ) OTHER PROFESSIONALS (T	<u>ECHNICIAN, PROGRAN</u>	MMER, ETC.)						
3. ( ) GRADUATE STUDENTS	A TITLE							
4. ( ) UNDERGRADUATE STUDE								
5. ( ) SECRETARIAL - CLERICAL ()	f charged directly)							
6. ( ) OTHER 7. TOTAL SALARIES AND WAGES (	(A + D)							
C. FRINGE BENEFITS (IF CHARGED AS								
TOTAL SALARIES, WAGES AND FRI		+ C)						
D. PERMANENT EQUIPMENT (LIST IT	EM AND DOLLAR AMO	OUNT FOR EA	ACH ITEM I	EXCEEDIN	NG \$5,00	0.00.		
ATTACH								
ADDITIONAL EXPLANATION PAGE	ES, IF NECESSARY.)							
TOTAL PERMANENT EQUIPMENT								
E. TRAVEL (LIST ON BUDGET EXPLANATION PAGE)								
1. DOMESTIC (INCLUDE CANADA, MEXICO, AND U.S. POSSESSIONS)								
2. FOREIGN E. DADTICIDANT SUPPORT COSTS								
F. PARTICIPANT SUPPORT COSTS								
1. STIPENDS \$								
2. TRAVEL								
3. SUBSISTENCE								
4. OTHER								
( ) TOTAL PARTICIPANT COSTS G. OTHER DIRECT COSTS (ITEMIZE ON BUDGET EXPLANATION PAGE)								
1. MATERIALS AND SUPPLIES								
2. PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION								
3. CONSULTANT SERVICES								
4. COMPLITER (ADPE) SERVICES								
5 SUBAWARDS 6 OTHER								
7. TOTAL OTHER DIRECT COSTS								
H. TOTAL DIRECT COSTS (A THROUG	<del>Н G)</del>	1			_			
I INDIRECT COSTS	Overhead	Rate	Base	To	tal			
	G&A							
	Fringe							
TOTAL INDIRECT COSTS	FCCM							
L TOTAL DIRECT AND INDIRECT COSTS (H + I)  K. FEE ( %) BASE \$								
L. COST SHARING								
M. AMOUNT OF THIS REQUEST								
PI/PD NAME (TYPED) & SIGNATURE DATE								
OFFEROR'S AUTHORIZED REP. NAME (TYPED) & SIGNATURE  DATE								



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OFFEROR								
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			Man					Funds
A. SENIOR PERSONNEL, PI/PD, Co-PI's	· · · · · · · · · · · · · · · · · · ·							Requested by
(List each senarately with title, A.7, show n	st each separately with title. A.7. show number in parentheses)				CAL	ACAD	SMR	Offeror
1.					1			
2.								
3.								
4.								
5.	5.							
6. ( ) OTHERS (LIST INDIVIDUAL	LY ON BUDGET EXPLA	NATION)						
7. ( ) TOTAL SENIOR PERSONNE	L (1-6)							
B. OTHER PERSONNEL (SHOW NUMBER	ERS IN PARENTHESES)							
1. ( ) POST DOCTORAL ASSOCIA	TES							
2. ( ) OTHER PROFESSIONALS (T		MER. ETC.)						
3. ( ) GRADUATE STUDENTS		, , , , , , , , , , , , , , , , , , , ,						
4. ( ) UNDERGRADUATE STUDEN	NTS							
5. ( ) SECRETARIAL - CLERICAL (1								
6. ( ) OTHER	r charged directly /							
7. TOTAL SALARIES AND WAGES (	$\Delta + R$ )							
C. FRINGE BENEFITS (IF CHARGED AS								
TOTAL SALARIES, WAGES AND FRI		C)						
D. PERMANENT EQUIPMENT (LIST IT	EM AND DOLLAR AMO	UNT FOR EA	ACH ITEM I	EXCEEDIN	IG \$5,00	0.00.		
ATTACH								
ADDITIONAL EXPLANATION PAGE	S IF NECESSARY)							
	is, if NECESSIANT.)							
TOTAL PERMANENT EQUIPMENT								
E. TRAVEL (LIST ON BUDGET EXPLANATION PAGE)								
1. DOMESTIC (INCLUDE CANADA 2. FOREIGN	MEXICO AND U.S. POSS	SESSIONS)						
F. PARTICIPANT SUPPORT COSTS								
1. STIPENDS \$								
·								
2. TRAVEL								
3. SUBSISTENCE								
4. OTHER								
( ) TOTAL PARTICIPANT COSTS								
G. OTHER DIRECT COSTS (ITEMIZE ON BUDGET EXPLANATION PAGE)								
1. MATERIALS AND SUPPLIES								
2. PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION 3. CONSULTANT SERVICES								
4. COMPUTER (ADPE) SERVICES								
5 SUBAWARDS								
6. OTHER								
7. TOTAL OTHER DIRECT COSTS								
H. TOTAL DIRECT COSTS (A THROUG	H G)							
I INDIRECT COSTS		Rate	Base	To	tal			
	Overhead G&A	+			_			
	Fringe							
TOTAL INDIRECT COSTS FCCM								
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)								
K FEE ( %) BASE \$								
L. COST SHARING								
M. AMOUNT OF THIS REQUEST					Т			
PI/PD NAME (TYPED) & SIGNATURE						DATE		
OFFEROR'S AUTHORIZED REP. NAME (TYPED) & SIGNATURE DATE								

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OFFEROR								
PRINCIPAL INVESTIGATOR/PROJECT	DIRECTOR (PI/PD)							
			Man					Funds
A. SENIOR PERSONNEL, PI/PD, Co-PI's	s, Faculty and Other Senior A	ssociates	Hrs/Mo	Rates		-Mos		Requested by
(List each senarately with title, A.7, show n	umber in parentheses)				CAL	ACAD	Offeror	
1.								
2.								
3.								
4.								
5.								
7. ( ) TOTAL SENIOR PERSONNE								
B. OTHER PERSONNEL (SHOW NUMBI								
1. ( ) POST DOCTORAL ASSOCIA		(ED EEG)			-			
2. ( ) OTHER PROFESSIONALS (T	<u>ECHNICIAN, PROGRAMN</u>	MER, ETC.)						
3. ( ) GRADUATE STUDENTS	ATTEC							
4. ( ) UNDERGRADUATE STUDE								
5. ( ) SECRETARIAL - CLERICAL () 6. ( ) OTHER	if charged directly)							
7. TOTAL SALARIES AND WAGES (	(A + D)							
C. FRINGE BENEFITS (IF CHARGED AS								
TOTAL SALARIES WAGES AND FRI		C)						
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TOTAL PERMANENT EQUIPMENT								
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1. STIPENDS \$								
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3. SUBSISTENCE								
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( ) TOTAL PARTICIPANT COSTS								
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2. PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION								
3. CONSULTANT SERVICES								
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5 SUBAWARDS								
6. OTHER 7. TOTAL OTHER DIRECT COSTS								
H. TOTAL DIRECT COSTS (A THROUGH G)								
I INDIRECT COSTS		Rate	Base	To	tal			
	Overhead				-			
	G&A Fringe				-			
TOTAL INDIRECT COSTS	FCCM							
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)								
K FEE ( %) BASE \$								
L. COST SHARING								
M. AMOUNT OF THIS REQUEST PI/PD NAME (TYPED) & SIGNATURE						DATE		
OFFEROR'S AUTHORIZED REP. NAME (TYPED) & SIGNATURE  DATE								

## **SUMMARY**

## **ROPOSAL BUDGET**



OFFEROR								
PRINCIPAL INVESTIGATOR/PROJECT	DIRECTOR (PI/PD)							
			Man					Funds
A. SENIOR PERSONNEL, PI/PD, Co-PI's	s, Faculty and Other Senior A	ssociates	Hrs/Mo	Rates		-Mos		Requested by
(List each senarately with title, A.7, show n	umber in parentheses)				CAL	ACAD	Offeror	
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4.								
5.								
7. ( ) TOTAL SENIOR PERSONNE								
B. OTHER PERSONNEL (SHOW NUMBI								
1. ( ) POST DOCTORAL ASSOCIA		(ED EEG)			-			
2. ( ) OTHER PROFESSIONALS (T	<u>ECHNICIAN, PROGRAMN</u>	MER, ETC.)						
3. ( ) GRADUATE STUDENTS	ATTEC							
4. ( ) UNDERGRADUATE STUDE								
5. ( ) SECRETARIAL - CLERICAL () 6. ( ) OTHER	if charged directly)							
7. TOTAL SALARIES AND WAGES (	(A + D)							
C. FRINGE BENEFITS (IF CHARGED AS								
TOTAL SALARIES WAGES AND FRI		C)						
D. PERMANENT EQUIPMENT (LIST IT	EM AND DOLLAR AMOU	JNT FOR EA	CH ITEM I	EXCEEDIN	NG \$5,00	00.00.		
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2. FOREIGN								
F. PARTICIPANT SUPPORT COSTS								
1. STIPENDS \$								
2. TRAVEL								
3. SUBSISTENCE								
4. OTHER								
( ) TOTAL PARTICIPANT COSTS								
G. OTHER DIRECT COSTS (ITEMIZE ON BUDGET EXPLANATION PAGE)  1. MATERIALS AND SUPPLIES								
2. PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION								
3. CONSULTANT SERVICES								
4. COMPUTER (ADPE) SERVICES								
5 SUBAWARDS								
6. OTHER 7. TOTAL OTHER DIRECT COSTS								
H. TOTAL DIRECT COSTS (A THROUGH G)								
I INDIRECT COSTS		Rate	Base	To	tal			
	Overhead				-			
	G&A Fringe				-			
TOTAL INDIRECT COSTS	FCCM							
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)								
K FEE ( %) BASE \$								
L. COST SHARING								
M. AMOUNT OF THIS REQUEST PI/PD NAME (TYPED) & SIGNATURE						DATE		
OFFEROR'S AUTHORIZED REP. NAME (TYPED) & SIGNATURE  DATE								