

PROPOSAL BUDGET



YEAR-

OFFEROR						
PRINCIPAL INVESTIGATOR/PROJECT DIRECTOR (PI/PD)						
A. SENIOR PERSONNEL, PI/PD, Co-PI's, Faculty and Other Senior Associates (List each separately with title. A 7 show number in parentheses)	Man Hrs/Mo	Rates	-Mos			Funds Requested by Offeror
			CAL	ACAD	SMR	
1.						
2.						
3.						
4.						
5.						
6. () OTHERS (LIST INDIVIDUALLY ON BUDGET EXPLANATION)						
7. () TOTAL SENIOR PERSONNEL (1-6)						
B. OTHER PERSONNEL (SHOW NUMBERS IN PARENTHESES)						
1. () POST DOCTORAL ASSOCIATES						
2. () OTHER PROFESSIONALS (TECHNICIAN, PROGRAMMER, ETC.)						
3. () GRADUATE STUDENTS						
4. () UNDERGRADUATE STUDENTS						
5. () SECRETARIAL - CLERICAL (If charged directly)						
6. () OTHER						
7. TOTAL SALARIES AND WAGES (A + B)						
C. FRINGE BENEFITS (IF CHARGED AS DIRECT COSTS)						
TOTAL SALARIES, WAGES AND FRINGE BENEFITS (A + B + C)						
D. PERMANENT EQUIPMENT (LIST ITEM AND DOLLAR AMOUNT FOR EACH ITEM EXCEEDING \$5,000.00. ATTACH ADDITIONAL EXPLANATION PAGES, IF NECESSARY.)						
TOTAL PERMANENT EQUIPMENT						
E. TRAVEL (LIST ON BUDGET EXPLANATION PAGE)						
1. DOMESTIC (INCLUDE CANADA, MEXICO, AND U.S. POSSESSIONS)						
2. FOREIGN						
F. PARTICIPANT SUPPORT COSTS						
1. STIPENDS \$						
2. TRAVEL						
3. SUBSISTENCE						
4. OTHER						
() TOTAL PARTICIPANT COSTS						
G. OTHER DIRECT COSTS (ITEMIZE ON BUDGET EXPLANATION PAGE)						
1. MATERIALS AND SUPPLIES						
2. PUBLICATIONS COSTS/DOCUMENTATION/DISSEMINATION						
3. CONSULTANT SERVICES						
4. COMPUTER (ADPE) SERVICES						
5. SUBAWARDS						
6. OTHER						
7. TOTAL OTHER DIRECT COSTS						
H. TOTAL DIRECT COSTS (A THROUGH G)						
I. INDIRECT COSTS		Rate	Base	Total		
	Overhead					
	G&A					
	Fringe					
	FCCM					
TOTAL INDIRECT COSTS						
J. TOTAL DIRECT AND INDIRECT COSTS (H + I)						
K. FEE (%) BASE \$						
L. COST SHARING						
M. AMOUNT OF THIS REQUEST						
PI/PD NAME (TYPED) & SIGNATURE					DATE	
OFFEROR'S AUTHORIZED REP. NAME (TYPED) & SIGNATURE					DATE	



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SUMMARY

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