# **▼** ustin Fire Department FY 2016 Statistics

- Our Mission Goes Beyond Our Name



*60* **60** 



## DEPARTMENT BUDGET

FY15 \$16 FY16 \$17 \*FY17 = \$185.7

\$166.3M **\$175.3M** 



### REQUESTS FOR SERVICE

**FY15** 89,563 incidents **FY16 81,973** incidents

\*Reduction in call volume due to change in dispatching priority 3 medical calls.



**Cadets** 



#### AREA/POPULATION SERVED

275 sq miles / 888,204 people

277 sq miles / 913,917 people



#### **RESPONSE TIMES**

<b>Standard of Cover, AFD &amp; ESD Units</b> 90% of the time on-scene within	9:00 minutes	9:13 minutes
90% of the time, AFD Units Only AFD arrives on-scene within	8:55 minutes	9:07 minutes
s - 90% of the time AFD Units Only	7.18 minutes	7:5/1 minutes

Medical Calls - 90% of the time, AFD Units Only 9:03 minutes 9:06 minutes

#### KEY PERFORMANCE MEASURES

Unintentional fire deaths:		
Number	5	5
Structure Fire	(4)	(3)
With Working Smoke Alarms	(1)	(0)
Other fire type	(1)	(2)
Rate per 100,000 population	.56	.55
Number involving smoking materials	0	0

#### Fires confined to room of origin:

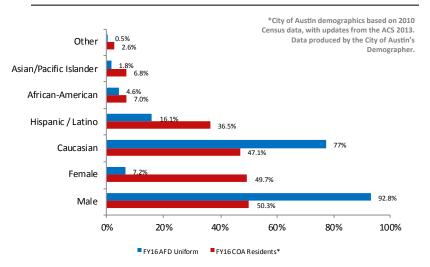
% of all structure fires	84%	85%
% of apartment fires only	90%	92%

#### **CALL TYPES**

Incident Call type	Dispatched	Found	Dispatched	Found
Fires — Structure	1,082	670	1,034	618
Fires—Other	2,927	1,396	2,886	1,502
Medical	63,679	50,430	55,211	44,658
Hazmat / Hazardous	2,330	1,579	2,445	1,459
Rescues	619	254	668	279
Other Call Types	18,926	35,234	19,729	33,457
Incident Total	89,563	89,563	81,973	81,973

<sup>\*</sup>Reduction in call volume due to change in dispatching for priority 3 medical calls. AFD is no longer dispatched to lower priority calls if A/TCEMS is within 5 minutes of the incident.

#### **DEMOGRAPHICS**



#### STATIONS / UNITS

Fire Stations	45	Aerial Platforms	3
Airport Fire Stations	1	Dry Stick 1	
Airport Fire Rescue	9	Rescue Units	3
Fire Engines	43	Brush Trucks	12
Frontline Aerials  Quints  Ladders	13 (10) (3)	Water Rescue 1	

#### PREVENTION / PREPARDNESS

<b>Building Safety Inspections</b>	35,154	36,259
<b>Continuing Education Hours</b>	53,846	59,495
Hydrant Inspections	23,481	24,602
Smoke Alarms Installed	2,489	2,533

\*CE Hours Reported to the Budget Office.
Previous years calculated using different methodology.



STATION	UNIT	RUNS	STATION	(	JNIT	RUNS
Station 1	Engine 1	3,641	Station 29	Engine	29	1,536
	Engine 13	3,693	Station 30	Engine	30	2,670
	Quint 1	2,348	Station 31	Engine	31	878
Station 2	Engine 2	2,288		Ladder	31	568
Station 3	Engine 3	1,407	Station 32	Engine	32	1,140
	Quint 3	977	Station 33	Engine	33	376
Station 4	Engine 4	1,212	Station 34	Engine	34	1,365
Station 5	Engine 5	2,266	Station 35	Quint 3	5	1,786
Station 6	Engine 6	2,393	Station 36	Engine	36	2,978
Station 7	Engine 7	2,169		Ladder	36	1,056
Station 8	Engine 8	3,720	Station 37	Engine	37	835
	Ladder 8	1,539	Station 38	Quint 3	8	1,161
Station 9	Engine 9	1,081	Station 39	Engine	39	790
Station 10	Engine 10	923	Station 40	Engine	40	2,271
Station 11	Engine 11	1,730		Quint 4	0	1,090
Station 12	Engine 12	1,429	Station 41	Engine	41	692
Station 14	Engine 14	2,461	Station 42	Engine	42	1,943
	Rescue 14	1,842	Station 43	Engine	43	660
Station 15	Engine 15	1,692	Station 44	Engine	44	1,673
	Quint 15	789	Station 45	Engine	45	878
Station 16	Engine 16	2,459	Station 46	Engine	46	230
Station 17	Engine 17	3,973	Various	Brush T	rucks	501
	Quint 17	1,828		BATTALIC	ON CHIEFS	
Station 18	Engine 18	4,666	BC 1	417	BC 4	510
	Quint 18	1,883	BC 2	240	BC 5	393
Station 19	Quint 19	1,051	BC 3	523	BC 6	674
Station 20	Engine 20	2,912	AIR	PORT FIF	RE & RESCU	E
	Rescue 20	1,344	Airport Ops	& Reser	ves	1,289
Station 21	Engine 21	1,650	Battalion Cl	nief (AFR	01)	63
Station 22	Engine 22	2,482			N TOTALS	
	Engine 66	2,424	Unit run to			112,150
Station 23	Engine 23	3,009	Unit run to		,	111,673
Station 24	Engine 24	2,822	(regardless			111,070
Station 25	Engine 25	2,007	ing)			
Station 26	Engine 26	1,680		D Total R D Total Ri		109,409 2,264
Station 27	Quint 27	1,512		D percent		98%
Station 28	Engine 28	2,435		D percent		2%
	Rescue 28	1,209				

## AFD Units into ESD

AGENCY	RUNS
ESD01 - North Lake Travis	5
ESD02 - Pflugerville	919
ESD03 - Oak Hill	207
ESD04 - TCFC	148
ESD05 - Manchaca	30
ESD06 - Lake Travis FR	219
ESD08 - Pedernales	18
ESD09 - Westlake	233
ESD10 - Ce-Bar	6
ESD11 - TCFR	790
ESD12 - Manor	76
ESD14 - Volente	10
Outside Travis County and/or Missing Jurisdictional Data	80
TOTAL	2,714

## ESD Units into COA

AGENCY		RUNS
ESD01 - North Lake Trav	is	3
ESD02 - Pflugerville		461
ESD03 - Oak Hill		237
ESD04 - TCFC		39
ESD05 - Manchaca		25
ESD06 - Lake Travis FR		272
ESD08 - Pedernales		0
ESD09 - Westlake		607
ESD10 - Ce-Bar		30
ESD11 - TCFR		572
ESD12 - Manor		17
ESD14 - Volente		1
	TOTAL	2,264

Above totals are for frontline units only. (Engine, Ladder, Quint, Rescue, BC, Brush Truck, Squad, Tender, and ARFF)

#### Notes:

- All Runs - including cancelled calls, runs inside and outside COA, and reduction in Priority. Frontline Units only.
- The term "COA" includes all areas which are the responsibility of AFD including COA full-purpose and Sunset Valley contract area.
- All unit totals include Unit, Reserve Unit, and replacement units for a particular station/unit.