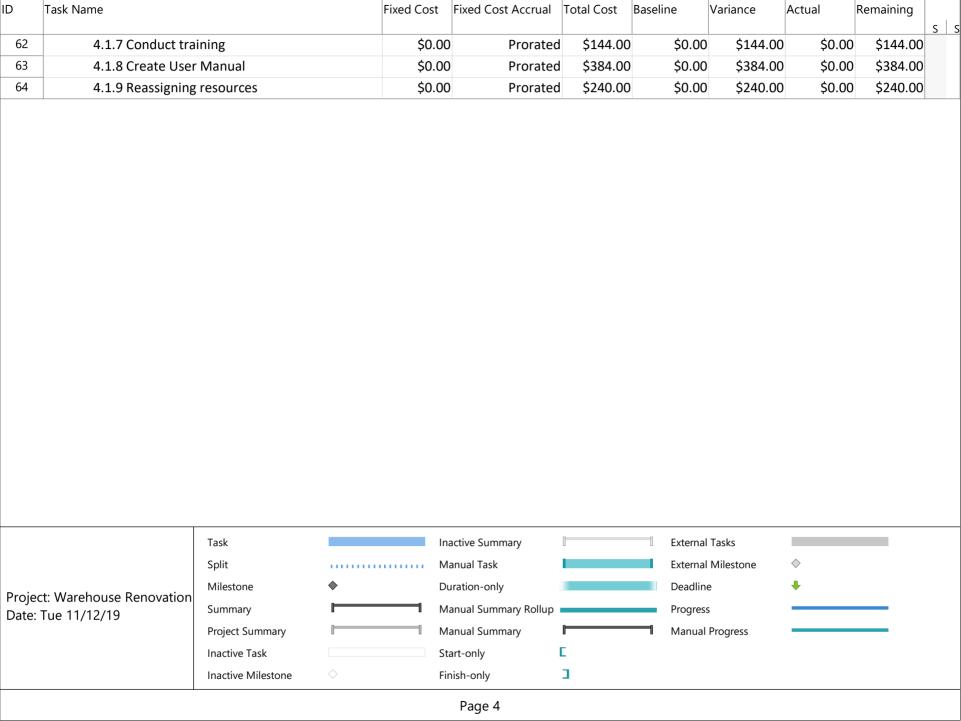
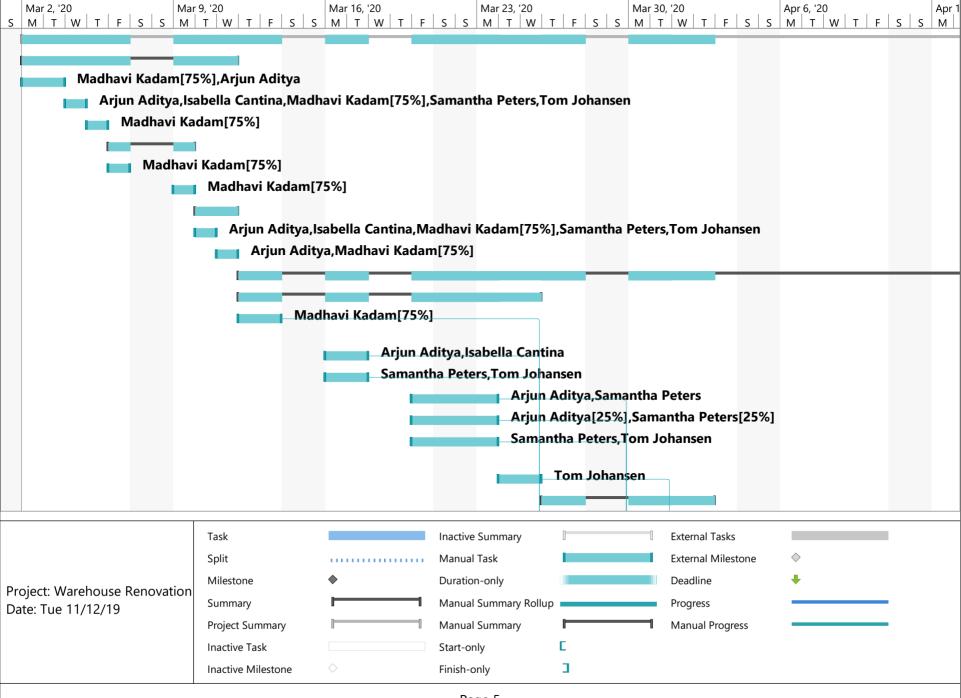
ID -	Task Name			Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s
0	Warehouse Renovation Project			\$0.00	Prorated	.00,130.96	\$0.00	100,130.96	\$0.00	.00,130.96	
1	1 Initiate Project			\$0.00	Prorated	\$1,183.01	\$0.00	\$1,183.01	\$0.00	\$1,183.01	L
2	1.1 Identifying stakeholders			\$0.00	Prorated	\$308.57	\$0.00	\$308.57	\$0.00	\$308.57	7
3	1.2 Meeting with Sta	akeholders		\$0.00	Prorated	\$338.95	\$0.00	\$338.95	\$0.00	\$338.95	5
4	1.3 Document Produ	ıction		\$0.00	Prorated	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00)
5	1.4 Develop Project	Charter		\$0.00	Prorated	\$120.00	\$0.00	\$120.00	\$0.00	\$120.00)
6	1.4.1 Define Busir	ness Case		\$0.00	Prorated	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00)
7	1.4.2 Define Proje	ect Scope		\$0.00	Prorated	\$60.00	\$0.00	\$60.00	\$0.00	\$60.00)
8	1.5 Project Kickoff N	/leeting		\$0.00	Prorated	\$175.49	\$0.00	\$175.49	\$0.00	\$175.49	9
9	1.5.1 Meet in Conference Room			\$0.00	Prorated	\$72.63	\$0.00	\$72.63	\$0.00	\$72.63	3
10	1.5.2 Conduct Site Survey			\$0.00	Prorated	\$102.86	\$0.00	\$102.86	\$0.00	\$102.86	5
11	2 Plan Project			\$0.00	Prorated	\$84,383.73	\$0.00	\$84,383.73	\$0.00	\$84,383.73	3
12	2.1 Design & Specify			\$0.00	Prorated	\$1,709.73	\$0.00	\$1,709.73	\$0.00	\$1,709.73	3
13	2.1.1 Design the Cubicle Furnitures to be installed			\$0.00	Prorated	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00	
14	2.1.2 Design the Installation of VoIP handsets			\$0.00	Prorated	\$325.50	\$0.00	\$325.50	\$0.00	\$325.50)
15	2.1.3 Specify new Laptop Requirements			\$0.00	Prorated	\$322.00	\$0.00	\$322.00	\$0.00	\$322.00)
16	2.1.4 Specify Multifunctional printer-copier			\$0.00	Prorated	\$332.23	\$0.00	\$332.23	\$0.00	\$332.23	3
17	2.1.5 Specify Ciena 7609 aggregation switch			\$0.00	Prorated	\$93.00	\$0.00	\$93.00	\$0.00	\$93.00)
18	2.1.6 Specify Cisco Aironet Wireless Access Points			\$0.00	Prorated	\$69.00	\$0.00	\$69.00	\$0.00	\$69.00)
19	2.1.7 Specify Cat 6e Cable			\$0.00	Prorated	\$88.00	\$0.00	\$88.00	\$0.00	\$88.00)
20	2.2 Procurement			\$0.00	Prorated	\$1,966.00	\$0.00	\$1,966.00	\$0.00	\$1,966.00)
		Task		Ina	active Summary		Externa	l Tasks			
Split			инин Ма	anual Task		Externa	l Milestone	\Diamond			
Project: Warehouse Renovation Date: Tue 11/12/19		Milestone	♦	Du	ration-only		Deadlin	e	•		
		Summary		■ Ma	anual Summary Rollup		Progres	S			
		Project Summary		Ma	anual Summary		Manual	Progress			
		Inactive Task		Sta	art-only	-					
		Inactive Milestone	\Diamond	Fin	ish-only]					
					Page 1						

ID .	Task Name			xed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s
21	2.2.1 Procure the Cubicle Furnitures to be installed			\$0.00	Prorated	\$336.00	\$0.00	\$336.00	\$0.00	\$336.00	
22	2.2.2 Procure the Installation of VoIP Handsets			\$0.00	Prorated	\$315.00	\$0.00	\$315.00	\$0.00	\$315.00)
23	2.2.3 Procure Nev	2.2.3 Procure New Laptops			Prorated	\$308.00	\$0.00	\$308.00	\$0.00	\$308.00)
24	2.2.4 Procure Mu	ltifunctional printer-cop	oier	\$0.00	Prorated	\$315.00	\$0.00	\$315.00	\$0.00	\$315.00)
25	2.2.5 Procure Cie	na 7609 aggregation sw	vitch	\$0.00	Prorated	\$192.00	\$0.00	\$192.00	\$0.00	\$192.00)
26	2.2.6 Procure Cisc Points	co Aironet Wireless Acce	ess	\$0.00	Prorated	\$192.00	\$0.00	\$192.00	\$0.00	\$192.00)
27	2.2.7 Procure Cat	6e Cable		\$0.00	Prorated	\$308.00	\$0.00	\$308.00	\$0.00	\$308.00)
28	2.3 Receive Materia	ıl		\$0.00	Prorated	\$80,708.00	\$0.00	\$80,708.00	\$0.00	\$80,708.00)
29	2.3.1 Receive & Inspect Cubicle Furnitures			\$0.00	Prorated	\$33,600.00	\$0.00	\$33,600.00	\$0.00	\$33,600.00)
30	2.3.2 Receive & Inspect VoIP Handset			\$0.00	Prorated	\$8,355.00	\$0.00	\$8,355.00	\$0.00	\$8,355.00)
31	2.3.3 Receive & Inspect new Laptops			\$0.00	Prorated	\$28,190.00	\$0.00	\$28,190.00	\$0.00	\$28,190.00)
32	2.3.4 Receive & Inspect Multifunctional printer-copier			\$0.00	Prorated	\$4,400.00	\$0.00	\$4,400.00	\$0.00	\$4,400.00	
33	2.3.5 Receive & Inspect Ciena 7609 aggregation switch			\$0.00	Prorated	\$2,749.00	\$0.00	\$2,749.00	\$0.00	\$2,749.00	
34	2.3.6 Receive & Inspect Cisco Aironet Wireless Access Points			\$0.00	Prorated	\$2,424.00	\$0.00	\$2,424.00	\$0.00	\$2,424.00	
35	2.3.7 Receive and Inspect Cat 6e Cable			\$0.00	Prorated	\$990.00	\$0.00	\$990.00	\$0.00	\$990.00)
36	3 Executing			\$0.00	Prorated	\$11,282.00	\$0.00	\$11,282.00	\$0.00	\$11,282.00	
37	3.1 Install Materials			\$0.00	Prorated	\$4,398.00	\$0.00	\$4,398.00	\$0.00	\$4,398.00)
38	3.1.1 Install Cubicle Furniture			\$0.00	Prorated	\$768.00	\$0.00	\$768.00	\$0.00	\$768.00)
39	3.1.2 Install VoIP	Handsets		\$0.00	Prorated	\$712.00	\$0.00	\$712.00	\$0.00	\$712.00)
		Task		Ina	ctive Summary		External	Tasks			
					nual Task			Milestone	\Diamond		
Project: Warehouse Renovation Date: Tue 11/12/19		Milestone •	>		ration-only		Deadline		•		
		Summary			nual Summary Rollup		Progress				
		Project Summary			nual Summary		_	Progress			
		Inactive Task			rt-only	_					
		Inactive Milestone			•	3					
	1				Page 2						

ID .	Task Name			Fixed Cost	Fixed Cost Accrual	Total Cost	Baseline	Variance	Actual	Remaining	s
40	3.1.3 Install New	v Laptops		\$0.00	Prorated	\$712.00	\$0.00	\$712.00	\$0.00	\$712.00	
41	3.1.4 Install Multi	stall Multifunctional Printer-Copier		\$0.00	Prorated	\$930.00	\$0.00	\$930.00	\$0.00	\$930.00)
42	3.1.5 Install Ciena	a 7609 aggregation switch		\$0.00	Prorated	\$368.00	\$0.00	\$368.00	\$0.00	\$368.00)
43	3.1.6 Install Cisco Aironet Wireless Access Points			\$0.00	Prorated	\$368.00	\$0.00	\$368.00	\$0.00	\$368.00	
44	3.1.7 Install Cat 6e Cable			\$0.00	Prorated	\$540.00	\$0.00	\$540.00	\$0.00	\$540.00)
45	3.2 Testing Materia	ls		\$0.00	Prorated	\$6,884.00	\$0.00	\$6,884.00	\$0.00	\$6,884.00	
46	3.2.1 Test that the	e furniture is assemble	ed	\$0.00	Prorated	\$900.00	\$0.00	\$900.00	\$0.00	\$900.00)
47	3.2.2 Test VoIP ha	andset		\$0.00	Prorated	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00)
48	3.2.3 Test New La	ptops for Hardware		\$0.00	Prorated	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00)
49	3.2.4 Test New La	ptops for Software		\$0.00	Prorated	\$720.00	\$0.00	\$720.00	\$0.00	\$720.00)
50	3.2.5 Test printer-copier			\$0.00	Prorated	\$768.00	\$0.00	\$768.00	\$0.00	\$768.00)
51	3.2.6 Test Ciena 7609 Switch			\$0.00	Prorated	\$1,152.00	\$0.00	\$1,152.00	\$0.00	\$1,152.00)
52	3.2.7 Test Cisco Aironet Wireless Access Points		s Points	\$0.00	Prorated	\$960.00	\$0.00	\$960.00	\$0.00	\$960.00)
53	3.2.8 Test Cat 6e Cable Connection			\$0.00	Prorated	\$704.00	\$0.00	\$704.00	\$0.00	\$704.00)
54	4 Close Project			\$0.00	Prorated	\$3,282.22	\$0.00	\$3,282.22	\$0.00	\$3,282.22	2
55	4.1 Seak Sponsor Approval			\$0.00	Prorated	\$3,282.22	\$0.00	\$3,282.22	\$0.00	\$3,282.22	2
56	4.1.1 Seak final approval from sponsors			\$0.00	Prorated	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00)
57	4.1.2 Fix open items			\$0.00	Prorated	\$576.00	\$0.00	\$576.00	\$0.00	\$576.00)
58	4.1.3 Conduct survey with sponsors			\$0.00	Prorated	\$480.00	\$0.00	\$480.00	\$0.00	\$480.00)
59	4.1.4 Signing Off - Meeting			\$0.00	Prorated	\$382.22	\$0.00	\$382.22	\$0.00	\$382.22	2
60	4.1.5 Create and Achieve Final Documentation		ntation	\$0.00	Prorated	\$356.00	\$0.00	\$356.00	\$0.00	\$356.00)
61	4.1.6 Ensure all ve	endor contracts are clo	osed	\$0.00	Prorated	\$240.00	\$0.00	\$240.00	\$0.00	\$240.00)
		Task		Ina	ctive Summary		External	Tasks			
Split			тттт Ма	nual Task		External	Milestone	\Diamond			
Project: Warehouse Renovation Date: Tue 11/12/19 Milestone Summary Project Summary Inactive Task Inactive Milestone			♦	Du	ration-only		Deadlin	e	•		
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