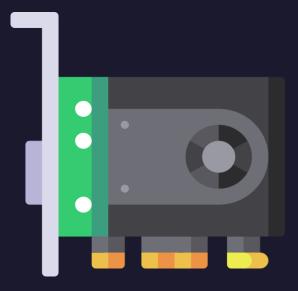


Providing Insights to Management in Consumer Goods Domain

Developed By: Madhuri Deore

# What is AtliQ Hardwares?

AtliQ Hardware (imaginary company) is one of the leading computer hardware producers in India and well expanded in other countries too.





#### Problem Statement

What is the problem?

The management in AtliQ Hardware noticed that they do not get enough insights to make quick and smart data-informed decisions. They want to expand their data analytics team by adding several junior data analysts.

Tony Sharma, their data analytics director wanted to hire someone who is good at both tech and soft skills. Hence, he decided to conduct a SQL challenge which will help him understand both the skills.

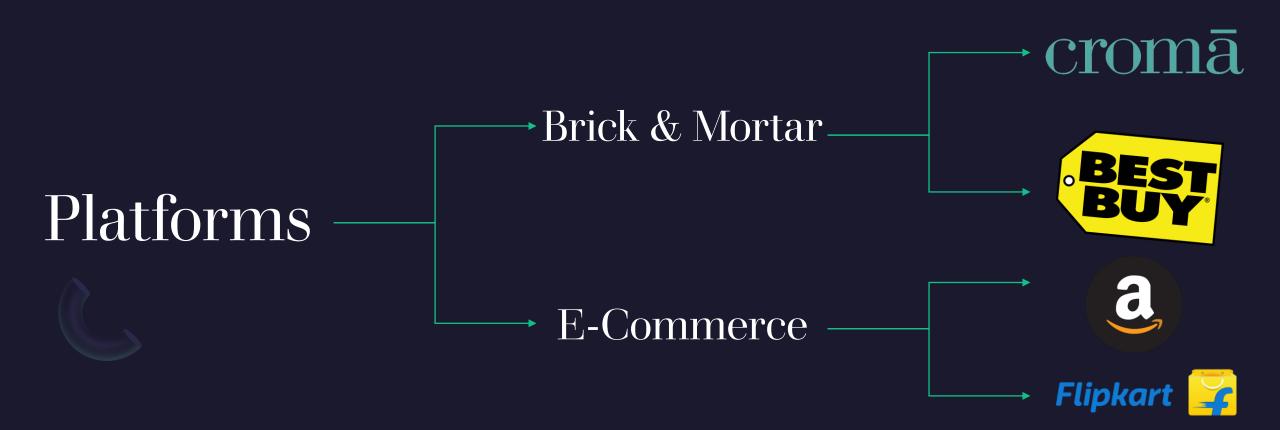
And my goal is to complete the challenge by writing efficient SQL queries for given Ad-Hoc Requests, and get selected in the data analytics team!

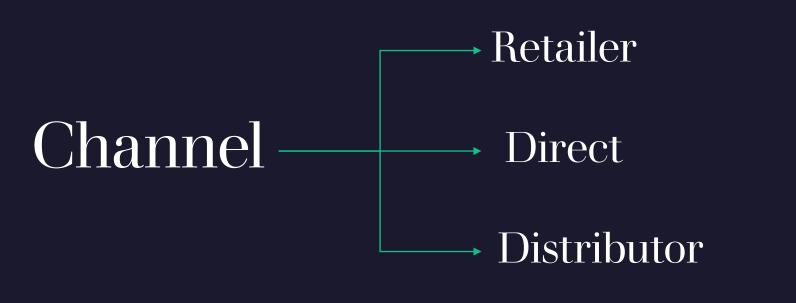


### Tools Used

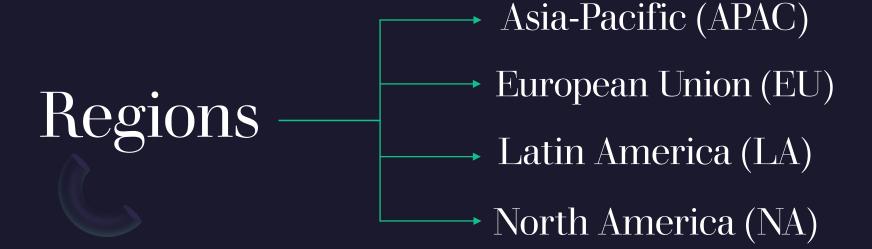






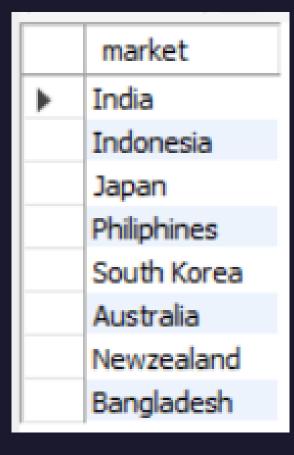


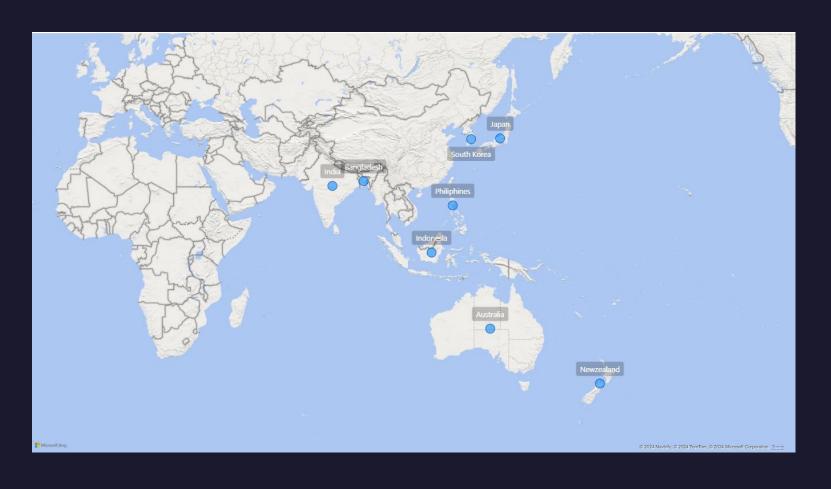




Provide the list of Markets in which customer "AtliQ Exclusive" operates its business in APAC region





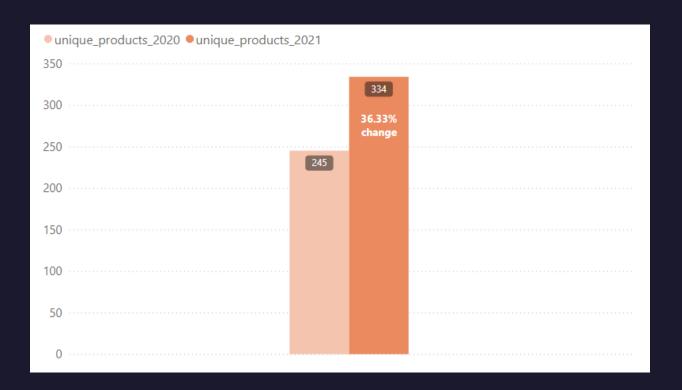


Visualization

What is the percentage of unique product increase in 2021 v/s 2020?

```
with ctel as(
    SELECT
            COUNT(DISTINCT s.product_code) as unique_products_2020
    FROM fact_sales_monthly s
    JOIN dim_product p
    ON p.product_code = s.product_code
    WHERE fiscal_year= 2020
    GROUP BY fiscal_year
cte2 as(
    SELECT
            fiscal_year,
            COUNT(DISTINCT s.product_code) as unique_products_2021
    FROM fact_sales_monthly s
    JOIN dim_product p
    ON p.product_code = s.product_code
    WHERE fiscal_year= 2021
    GROUP BY fiscal_year
SELECT
       unique_products_2020,
       unique_products_2021,
       ROUND((unique_products_2021-unique_products_2020)/unique_products_2020*100, 2) as percentage_chg
FROM ctel
CROSS JOIN cte2;
```

	unique_products_2020	unique_products_2021	percentage_chg
•	245	334	36.33



The company had more unique products in 2021 than in 2020!

#### Visualization

Provide a report with all the unique product counts for each segment and sort them in descending order of the product counts.

```
SELECT

DISTINCT segment,

COUNT(product) as product_count

FROM dim_product

GROUP BY segment

ORDER BY product_count desc;
```

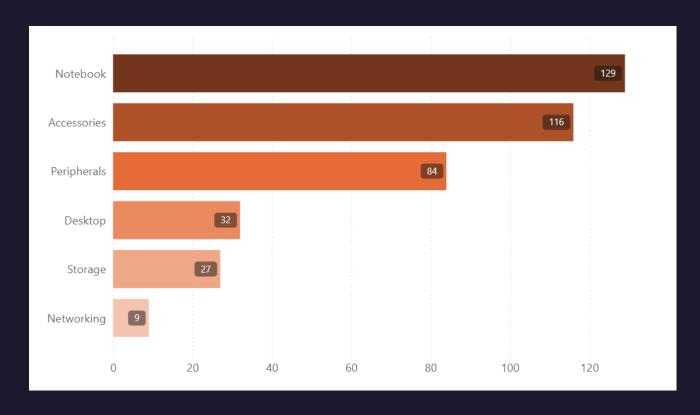
	segment	product_count
<b>•</b>	Notebook	129
	Accessories	116
	Peripherals	84
	Desktop	32
	Storage	27
	Networking	9

Segment with most product count in 2 yrs: Notebooks (129)

Segment with least product count in 2 yrs:

Networking (9)

Segments with the least product count: Desktop, Storage and Networking



#### Visualization

Notebooks, Accessories and Peripherals contribute to 85% of the total Unique Product Count.

Follow-up: which segment had the most increase in unique products in 2021 v/s 2020?

```
with ctel as (
   SELECT
           COUNT(DISTINCT s.product_code) as product_count_2020
   FROM fact_sales_monthly s
   JOIN dim_product p
   ON p.product_code = s.product_code
   WHERE fiscal_year= 2020
   GROUP BY segment
cte2 as (
   SELECT
           COUNT(DISTINCT s.product_code) as product_count_2021
   FROM fact_sales_monthly s
   JOIN dim_product p
   ON p.product_code = s.product_code
   WHERE fiscal_year= 2021
   GROUP BY segment
SELECT
        (product_count_2021-product_count_2020) as difference
FROM ctel
JOIN cte2
USING (segment)
ORDER BY difference DESC;
```

	segment	product_count_2020	product_count_2021	difference
•	Accessories	69	103	34
	Notebook	92	108	16
	Peripherals	59	75	16
	Desktop	7	22	15
	Storage	12	17	5
	Networking	6	9	3

Accessories had the largest increase in manufacturing

segment	product_count_2020	product_count_2021	differer	nce
Accessories 69		103	34	1
Notebook	92	108	16	1
Peripherals	59	75	16	1
Desktop	7	22	15	1
Storage	12	17	5	1
Networking	6	9	3	1
Total	245	334	89	

#### Visualization

Accessories, Notebook and Peripherals had the most increase in unique product because of their higher manufacturing growth.

Get the products that have the highest and lowest manufacturing costs

```
. . .
SELECT
       product_code,
       product,
       manufacturing_cost
FROM dim_product
JOIN fact_manufacturing_cost
USING (product_code)
WHERE manufacturing_cost= (
       SELECT MAX(manufacturing_cost) from fact_manufacturing_cost
UNION
SELECT
       product_code,
       product,
       manufacturing_cost
FROM dim_product
JOIN fact_manufacturing_cost
USING (product_code)
WHERE manufacturing_cost= (
       SELECT MIN(manufacturing_cost) from fact_manufacturing_cost
```



AQ Home Allin 1 Gen 2 (\$240.54)

product_code	product	manufacturing_cost  ▼
A6120110206	AQ HOME Allin1 Gen 2	240.54
A2118150101	AQ Master wired x1 Ms	0.89

Output



AQ Master wired xl Ms (\$0.89)

Generate a report which contains the top 5 customers who received an average high pre\_invoice\_discount\_pct for the fiscal year 2021 and in the Indian market

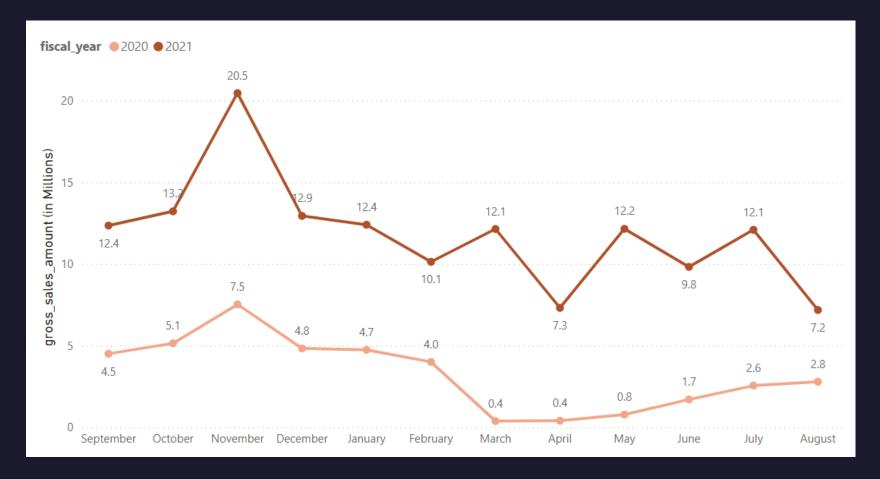
```
SELECT
       DISTINCT(customer_code),
        customer,
        ROUND(AVG(pre invoice discount pct),2)*100 as
avg discount pct
FROM dim customer c
JOIN fact_pre_invoice_deductions p
USING (customer_code)
WHERE fiscal year= 2021
AND market= "India"
GROUP BY customer_code, customer
ORDER BY avg_discount_pct desc
LIMIT 5;
```

customer_code	customer	avg_discount_pct ▼
90002009	Flipkart	31.00
90002002	Croma	30.00
90002003	Ezone	30.00
90002006	Viveks	30.00
90002016	Amazon	29.00

Get the complete report of the gross sales amount for the customer "Atliq Exclusive" for each month.

```
SELECT
       MONTHNAME(s.date) as Month,
       s.fiscal_year,
       CONCAT(ROUND(SUM((g.gross_price*s.sold_quantity)/1000000),2),"M") as gross_sales_amount
FROM fact_sales_monthly s
JOIN fact_gross_price g
ON s.product_code = g.product_code
AND s.fiscal_year = g.fiscal_year
JOIN dim customer c
ON s.customer_code = c.customer_code
WHERE customer= "Atliq Exclusive"
GROUP BY Month, fiscal_year
ORDER BY fiscal_year;
```

į.			
_	Month	fiscal_year	gross_sales_amount
•	September	2020	4.50M
	October	2020	5.14M
	November	2020	7.52M
	December	2020	4.83M
	January	2020	4.74M
	February	2020	4.00M
	March	2020	0.38M
	April	2020	0.40M
	May	2020	0.78M
	June	2020	1.70M
	July	2020	2.55M
	August	2020	2.79M
	September	2021	12.35M
	October	2021	13.22M
	November	2021	20.46M
	December	2021	12.94M
	January	2021	12.40M
	February	2021	10.13M
	March	2021	12.14M
	April	2021	7.31M
	May	2021	12.15M
	June	2021	9.82M
	July	2021	12.09M
	August	2021	7.18M



#### Visualization

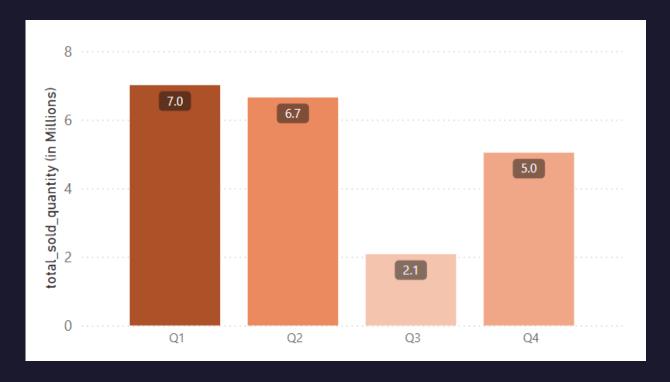
The sudden drop in gross sales amount in March FY 2020 (from \$4 Million to \$0.4 Million) was due to the start of the pandemic period of COVID-19 virus. After that, we can see a gradual increase as the market were starting to open and gaining more sales.

In which quarter of 2020, we got the maximum total\_sold\_quantity?

```
. .
with ctel as (
    SELECT
            MONTH(date) as Month,
            case
               when MONTH(date) in (9,10,11) then "Q1"
               when MONTH(date) in (12,1,2) then "Q2"
               when MONTH(date) in (3,4,5) then "Q3"
               when MONTH(date) in (6,7,8) then "Q4"
            end as quarter,
            sold_quantity
    FROM fact_sales_monthly s
    where fiscal year= 2020
cte2 as (
    SELECT
            quarter,
           ROUND(SUM(sold_quantity)/1000000,2) as total_sold_quantity
    FROM ctel
    GROUP BY quarter
SELECT * FROM cte2
ORDER BY total_sold_quantity DESC;
```

	quarter	total_sold_quantity
•	Q1	7.01
	Q2	6.65
	Q4	5.04
	Q3	2.08

Output



Visualization

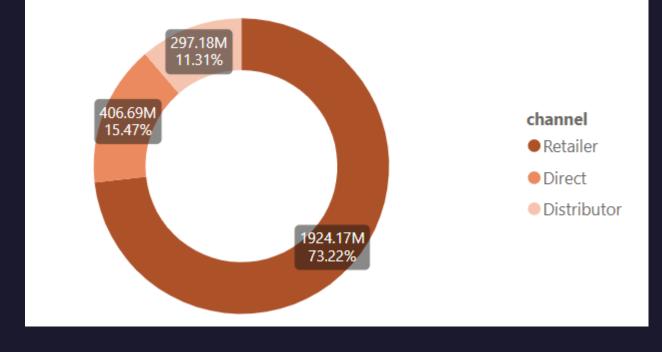
Quarter I was the one with the highest total sold quantities (in millions) of products in 2020.

Sudden drop in Quarter 5 of 2020 because of the lower manufacturing growth due to COVID-19 pandemic. No consumers, No growth!

Which channel helped to bring the most gross sales in fiscal year 2021?

```
with ctel as (
    SELECT
           c.channel,
           SUM(g.gross_price * s.sold_quantity) as gross_sales_mln
   FROM fact_sales_monthly s
   JOIN fact_gross_price g
   ON s.product_code = g.product_code
   JOIN dim_customer c
   ON s.customer_code = c.customer_code
   WHERE s.fiscal_year= 2021
   GROUP BY channel
   ORDER BY gross_sales_mln DESC
SELECT
       channel,
       CONCAT(ROUND(gross_sales_mln/1000000,2),"M") as gross_sales_mln,
       CONCAT(ROUND((gross_sales_mln/SUM(gross_sales_mln) OVER()) *100, 2), "%") as percentage
FROM cte1;
```

	channel	gross_sales_mln	percentage
•	Retailer	1924.17M	73.22%
	Direct	406.69M	15.47%
	Distributor	297.18M	11.31%



#### Visualization

Highest contribution by: Retailers (73.22%)

The reason could be that people go offline to their preferred retail store and buy the products, rather than going to Company's own store or any large distributor.

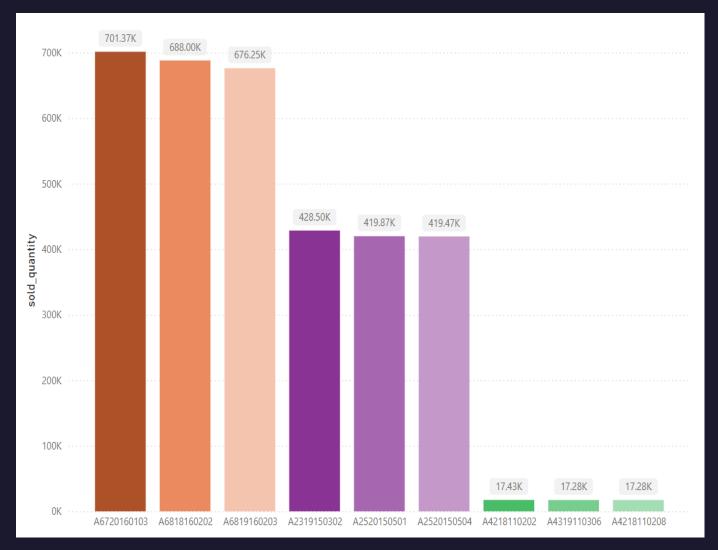
Get the Top 3 products in each division that have a high total\_sold\_quantity in the fiscal year 2021

```
with ctel as (
    SELECT
            p.division,
            p.product_code,
           p.product,
           SUM(s.sold_quantity) as sold_quantity,
           RANK() OVER(PARTITION BY division ORDER BY SUM(s.sold_quantity) DESC) as rank_order
   FROM fact_sales_monthly s
   JOIN dim_product p
   USING (product_code)
   WHERE s.fiscal_year= 2021
   GROUP BY p.division, p.product_code, p.product
SELECT *
FROM ctel
WHERE rank_order <=3
ORDER BY division, rank_order;
```

	division	product_code	product	sold_quantity	rank_order
١	N&S	A6720160103	AQ Pen Drive 2 IN 1	701373	1
	N&S	A6818160202	AQ Pen Drive DRC	688003	2
	N & S	A6819160203	AQ Pen Drive DRC	676245	3
	P & A	A2319150302	AQ Gamers Ms	428498	1
	P&A	A2520150501	AQ Maxima Ms	419865	2
	P&A	A2520150504	AQ Maxima Ms	419471	3
	PC	A4218110202	AQ Digit	17434	1
	PC	A4319110306	AQ Velocity	17280	2
	PC	A4218110208	AQ Digit	17275	3

Pen Drives, Mouse and Laptops are the Top 3 products in fiscal year 2021.

Pen Drives(N&S) are the top products in Top 3 products, for fiscal year 2021.



Visualization

# Thank you!