

# Proposal Evaluation Form

Associated with document Ref. Ares(2018)2890260 - 03/06/2018

	<b>EUROPEAN COMMISSION</b>	<b>Evaluation Summary Report - HOME</b>
	Horizon 2020 - Research and Innovation Framework Programme	

**Call:** ISFP-2017-AG-PROTECT  
**Funding scheme:** ISFP-AG  
**Proposal number:** 815356  
**Proposal acronym:** PRoTECT  
**Duration (months):** 24  
**Proposal title:** Public Resilience using TEchnology to Counter Terrorism  
**Activity:** ISFP-2017-AG-PROTECT

N.	Proposer name	Country	Total Cost	%	Grant Requested	%
1	STICHTING DUTCH INSTITUTE FOR TECHNOLOGY, SAFETY & SECURITY	NL	250,273	17.17%	225,245.7	17.17%
2	KENTRO MELETON ASFALEIAS	EL	419,226	28.76%	377,303.4	28.76%
3	NEDERLANDSE ORGANISATIE VOOR TOEGEPAST NATUURWETENSCHAPPELIJK ONDERZOEK TNO	NL	122,301	8.39%	110,070.9	8.39%
4	Inspectoratul General al Politiei Romane	RO	49,059.5	3.37%	44,153.55	3.37%
5	FORUM EUROPEEN POUR LA SECURITE URBAINE	FR	95,818.5	6.57%	86,236.65	6.57%
6	LIETUVOS KIBERNETINIŲ NUSIKALTIMŲ KOMPETENCIJŲ IR TYRIMŲ CENTRAS	LT	75,007	5.15%	67,506.3	5.15%
7	GEMEENTE EINDHOVEN	NL	93,999.5	6.45%	84,599.55	6.45%
8	AYUNTAMIENTO DE MALAGA	ES	48,792	3.35%	43,912.8	3.35%
9	DIMOS LARISEON	EL	54,409.5	3.73%	48,968.55	3.73%
10	VILNIAUS MIESTO SAVIVALDYBES ADMINISTRACIJA	LT	40,767	2.80%	36,690.3	2.80%
11	MUNICIPIUL BRASOV	RO	49,862	3.42%	44,875.8	3.42%
12	STICHTING KATHOLIEKE UNIVERSITEIT BRABANT	NL	102,292	7.02%	92,062.8	7.02%
13	MINISTERIO DEL INTERIOR	ES	56,014.5	3.84%	50,413.05	3.84%
Total:			1,457,821.5		1,312,039.35	

## Abstract:

The PRoTECT project aims to strengthen local authorities' capabilities in Public Protection by putting in place an overarching concept where tools, technology, training and field demonstrations will lead to situational awareness and improve direct responses to secure public places pre, in, and after a terrorist threat. This cross sectoral project is an initiative of the Core group of the European Network of Law Enforcement Technology Services (ENLETS). The main outcomes of the project are, as follows: -Risk and Cost reduction -Developing training materials related to the protection of public spaces for municipalities and LEAs -Putting in place and implementing a pan European technology capability assessment tool for cities Initiated by ENLETS, the PRoTECT project will support the policy of the European Commission by providing local actors -the cities in Europe- with guidance, training and awareness on the usage of technology as an indispensable tool for a secure municipality. It will -in close cooperation with DG Home and the European Forum for Urban Security (EFUS) - use the developed Commission's Soft Target Site Assessment tool, and it will provide the Policy group, the Commission, the Practitioners network and the to be established Operators Forum with tangible results, such as valuable feedback and practical recommendations based on the technology and soft target site assessment tool.

## Evaluation Summary Report

### Evaluation Result

**Total score: 87.50 (Threshold: 65)**

### Form information

#### Criterion 1 - Relevance

Score: **26.50** (Threshold: 21/30.00 , Weight: -)

**Coherence of the objectives with the priorities and expected outcomes (if applicable) as identified in the call for proposals / work programme:**

*The proposal is very coherent with the priorities and expected outcomes identified in the call for proposals. The expected outcomes reflect excellently the priorities identified.*

**How well does this action fit within the context of current policy developments (relevant EU strategic documents and/or action plans)? To what extent does it make coherent use of previous project results in this field? How does it take into account what has been already achieved and done?**

*The action fits very well into the current policy developments, especially in the into the current Action Plan to support the protection of public spaces and makes excellent use of previous project results in this area. The proposal takes into account the already developed tool of the vulnerability site assessment tool. Through the EU funded network ENLETS it will make very good use of what has been achieved in this area.*

**To what extent does the proposal address a real/actual need at European level in the prioritised areas and can the proposal be expected to produce real benefits in this context?**

*Since the proposal ties in with the current work being done in the realm of the Action Plan on the protection of public spaces and due to the wide variety of stakeholders, the proposal can be expected to produce a real benefit.*

**Conclusion on the Relevance criterion:**

*This proposal scores excellently in the relevance criterion because of its outstanding coherence with the objectives and since it is fitting into current policy developments and can be expected to produce a real added value in the protection of public spaces.*

Score: **17.00** (Threshold: 0/20.00 , Weight: -)

**Definition of the objectives:**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5-2 Excellent 2.5-3**

3

**Justification:**

*The objectives are clearly formulated and precisely defined.*

**How clearly does the proposal explain what will be done during the project?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5-2 Excellent 2.5-3**

3

**Justification:**

*The proposal provides a good overview of the planned activities and explains very clearly what will be done.*

**How appropriate is the proposed methodology to achieve the desired objectives?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5-2 Excellent 2.5-3**

2.5

**Justification:**

*The methodology underpinning the proposed activities is appropriate and well-suited to the desired objectives.*

**To what extent are the project outputs (incl. deliverables) clear, appropriate, realistic and replicable (if applicable)?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5-2 Excellent 2.5-3**

3

**Justification:**

*Outputs appear to be very clear, appropriate, realistic and replicable.*

**Robustness of the project management concept? Appropriateness of the monitoring and an evaluation strategy for the advancement of the project?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5 Excellent 2**

1

**Justification:**

*The sections on project management and monitoring and evaluation are quite short and general. More detail should have been provided on decision making procedures, communication and on the overall monitoring and evaluation strategy.*

**To what extent are the proposed indicators (that will allow the measurement of the projects outcome) relevant and verifiable?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5 Excellent 2**

1.5

**Justification:**

*For each specific objective the applicants have defined a target value and a means to measure. The selected indicators are relevant and appropriate.*

**Relevance of co-applicants to attain the desired objectives? Clarity of co-applicants role and their added value to the project?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5 Excellent 2**

1.5

**Justification:**

*The proposal provides a general overview of the different applicants and their roles. The relevance of each applicant and their added value to the project should have been more clearly explained.*

**How realistic are the risks the Applicant has identified? Is there a risk mitigation strategy? How appropriate is it?**

**Score scale: Poor 0-0.5 Adequate 1 Good 1.5 Excellent 2**

1.5

**Justification:**

*The risks identified and the proposed mitigation measures are adequate.*

**Conclusion Quality of the Proposed Action:**

**Note: Score scale: Poor 0-5 Adequate 6-10 Good 11-15 Excellent 16-20**

**Justification:**

*The overall quality of the proposed action is very good. However; certain sections could have benefitted from more detail (e.g. section 5.1 and section 5.2). Actions are well linked to existing work of the EC in the field of protection of public spaces.*

### **Criterion 3 - Cost-effectiveness**

Score: **18.00** (Threshold: 0/20.00 , Weight: -)

**To what extent do the types of costs in the Budget Estimate correspond to the activities listed in the Description of the Action form?**

**Score scale: Poor 0-1 Adequate 1.5-3 Good 3.5-5 Excellent 5.5-7**

6

**Justification:**

*The budget estimate seems to reflect all the activities listed in the DoA.*

To what extent is the amount of the grant sought proportionate to the importance and the expected impact of the promised outcome?  Associated with document Ref: PRC(2018)239209 - 03/06/2018

Score scale: Poor 0-1 Adequate 1.5-3 Good 3.5-5 Excellent 5.5-7

6

**Justification:**

*Excellent proportionality of the grant in relation to importance and expected impact.*

To what extent do the estimated costs represent the most economic and efficient solution and the best value for money?

Score scale: Poor 0-1 Adequate 1.5-3 Good 3.5-4.5 Excellent 5-6

6

**Justification:**

*The applicants seem to have proposed economic and efficient solutions.*

**Conclusions Cost-effectiveness:**

Poor 0-3 Adequate 4-9 Good 10-14 Excellent 15-20

*Excellent cost-effectiveness in regard to number of participants and expected outcomes.*

#### Criterion 4 - European added value

Score: **18.00** (Threshold: 0/20.00 , Weight: -)

To what extent is a suitable number of the EU Member States involved in the project activities?

Score scale: Poor 0-2.5 Adequate 3-5 Good 5.5-7.5 Excellent 8-10

9

**Justification:**

*A significant number of EU member states is involved in the project activities.*

To what extent do the expected impacts concern a significant number of the EU Member States?

Score scale: Poor 0-2.5 Adequate 3-5 Good 5.5-7.5 Excellent 8-10

9

**Justification:**

*Expected impacts concern a very significant number of EU Member States.*

**Conclusions European added value:**

Poor 0-5 Adequate 6-10 Good 11-15 Excellent 16-20

*The project has an important EU added value.*

#### Criterion 5 - Expected results, dissemination, sustainability and long-term impact

Score: **8.00** (Threshold: 0/10.00 , Weight: -)

To what extent the expected results are appropriate for the achievement of the objectives of the action?

Score scale: Poor 0-0.5 Adequate 1-1.5 Good 2 Excellent 2.5

2.5

**Justification:**

*Expected results are to a high degree appropriate to the achievement of the objectives.*

To what extent the dissemination strategy is clear, targeted and appropriate, so that the results and/or lessons learnt reach the target groups and/or the general public?

Score scale: Poor 0-0.5 Adequate 1-1.5 Good 2 Excellent 2.5

2.5

**Justification:**

*The applicants attach considerable importance to dissemination and have developed a clear and appropriate dissemination strategy through the involved networks and through the groups set up by EC. Different target groups have been identified and various communication channels will be used to use the different target groups.*

What is the likelihood of a continuation in the stream of benefits produced by the project after the period of external support has ended, i.e. what will be the sustainability of the action? Is there an after-project plan with financing foreseen?

Score scale: Poor 0-0.5 Adequate 1-1.5 Good 2 Excellent 2.5

1.5

**Justification:**

*The section on sustainability and long-term impact focusses primarily on communication and dissemination. The applicants should have addressed the sustainability of the action in more detail. There is no clear after-project plan with financing.*

To what extent the project's results ensure a long-term impact on the target groups and/or the general public?

Score scale: Poor 0-0.5 Adequate 1-1.5 Good 2 Excellent 2.5

1.5

**Justification:**

*The applicants should describe the long-term impact on the target group and the general public more extensively. The vulnerability self-assessment and the exchange of good practices and technology concepts can be expected to have a long term impact on the target group.*

**Conclusions Expected results, dissemination, sustainability and long-term impact:**

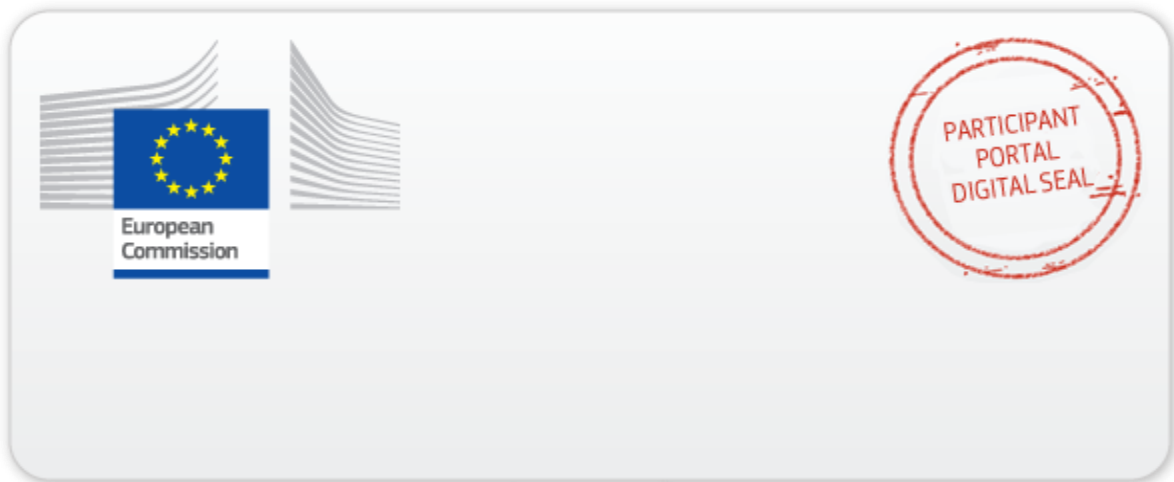
Score scale: Poor 0-2 Adequate 3-4 Good 5-8 Excellent 9-10

*The expected results are appropriate for the achievement of the objectives of the action and the dissemination strategy is well developed.*

## Conclusion of the evaluation

**Give minimum 5 and maximum 10 concrete reasons (at least one per criterion) justifying the total score given to the project. These MUST be in line with the comments provided above.**

- 1. The action fits very well into the current policy developments and makes excellent use of previous project results in this area. The proposal takes into account the already developed tool of the vulnerability site assessment tool.*
- 2. The project has an important EU added value.*
- 3. The sections on project management and monitoring and evaluation are quite short and general. More detail should have been provided on decision making procedures, communication and on the overall monitoring and evaluation strategy.*
- 4. The expected results are appropriate for the achievement of the objectives of the action, but the applicants should describe the long-term impact on the target group and the general public more extensively.*
- 5. The proposal appears cost-effective.*
- 6. The project has a good dissemination strategy.*



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