

F ACTUAL CAPITAL EXPENDITURE PER VOTE

TABLE 6 -- [S71(1)(d)]	Capex for three months	
Council General	R	-
Office of the Executive Mayor	R	-
Mayoral Committee	R	-
Office of the Speaker	R	-
Municipal Manager	R	-
Corporate Services	R	-
Financial Services	R	-
Human Resources	R	-
Community Services	R	13 253 730
Protection Services	R	-
Economic Development	R	-
Engineering Services	R	14 434 302
Mechanical Workshop	R	-
	R	27 688 032

G AMOUNT OF ANY ALLOCATIONS RECEIVED

TABLE 7 -- [S71(1)(e), S71(1)(f)]	Funds Received for three months		Funds Spent for three months	
MIG/LDM/Sundry	R	8 297 000	R	18 675 417
Equitable Share	R	210 174 000	R	210 174 000
MSIG	R	-	R	-
FMG	R	2 680 000	R	84 863
EPWP	R	309 000	R	-
EEDG	R	1 000 000	R	-
WSIG	R	16 200 000	R	4 152 284
INEG	R	-	R	-
Total		238 660 000		233 086 564