| | TARIFFS - 2018 / 2019 | | | | | | | |
|----------------|-----------------------|---------------------|--|--|--|--|--|--|
| Tariff Code | Description | Proposed % increase | | | | | | |
| VA | Assessment Rates | 6,0% | | | | | | |
| WA | Water | 6,0% | | | | | | |
| SE | Sewerage | 6,0% | | | | | | |
| RF | Refuse | 6,0% | | | | | | |
| EL | Electricity | 13,1% | | | | | | |

| | BASIC ELECTRICITY | | | | | | | | | | |
|----------------|--|---------|---------|---------|-----------|---------------|--|--|--|--|--|
| Tariff Code | Description | 2015/16 | 2016/17 | 2017/18 | 2018/2019 | 2019/ 2020 | | | | | |
| | | | | | | | | | | | |
| BE 0002 | Basic Electricity Residential Vacant stands Increase same % as electricity | | 155,00 | 157,91 | 168,71 | 178,8337 | | | | | |
| | | | | | | | | | | | |
| BE 0004 | Basic Electricity Business Vacant stands Increase same % as electricity | | | 372,86 | 398,36 | 422,2654 | | | | | |
| · | | | | | | | | | | | |

| | | | Wate | er | | | | | |
|----------------|----------------------|--------|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Tariff Code | Description | Step | Step value | Min charge | 2016/ 2017 | 2016/ 2017 | 2017/ 2018 | 2018/ 2019 | 2019/ 2020 |
| | | | | | | | | | |
| WA 0001 | Water house | Step 1 | 0 - 6 KL | | 10,014 | 10,675 | 11,358 | 11,96 | 12,68 |
| | | Step 2 | 7 - 50 KL | | 12,128 | 12,928 | 13,756 | 14,48 | 15,35 |
| | | Step 3 | > 50 KL | | 16,060 | 17,120 | 18,216 | 19,18 | 20,33 |
| | | | | | | | | | |
| WA 0002 | Water house Indigent | Step 1 | 0 - 6 KL | | 0,000 | 0,000 | 0,000 | | |
| | | Step 2 | 7 - 50 KL | | 12,128 | 12,928 | 13,756 | 14,48 | 15,35 |
| | | Step 3 | > 50 KL | | 16,060 | 17,120 | 18,216 | 19,18 | 20,33 |
| | | | | | | | · | | |
| WA 0003 | Water Business | Step 1 | 1 - 50 KL | | 12,128 | 12,928 | 13,756 | 14,48 | 15,35 |

| | | Step 2 | > 50 KL | | 16,060 | 17,120 | 18,216 | 19,18 | 20,33 |
|------------|-------------------------------------|--------|---------|-------|--------|--------|--------|-------|-------|
| | | | | | | | | | |
| WA 0005 | Water Special Tariff: Water leakage | | | | 7,998 | 8,526 | 9,072 | 9,55 | 10,13 |
| WA 0006 | Water Special Tariff: | | | | | | | | |
| | Sparta / Tikwe | | | | 12,856 | 13,704 | 14,582 | 15,35 | 16,28 |
| WA 0009 | Water Purified Departmental | | | | 1,047 | 1,116 | 1,188 | 1,25 | 1,33 |
| WA 0019 | Water Purified | | | | 5,408 | 5,765 | 6,134 | 6,46 | 6,85 |
| WA 0021 | Water Schools | | | | 10,264 | 10,941 | 11,642 | 12,26 | 12,99 |
| WA 0025 | Water Departmental | | | | 7,998 | 8,526 | 9,072 | 9,55 | 10,13 |
| BW 0025 | Basic Water Departmental | | | | | | 45,538 | 47,95 | 50,83 |
| BW 0029 | Vacant Stands | | | 47,84 | 40,149 | 42,799 | 45,538 | 47,95 | 50,83 |
| BW 0031 | Unmeasured Water Phom / Other (Indi | igent) | 1 | | 44,996 | 47,966 | 51,036 | 53,74 | 56,96 |
| BW 0032 | Unmeasured Water Phom / Other | | | | 75,00 | 79,95 | 85,067 | 89,58 | 94,95 |

| | Assessment Rates | | | | | | | | | | |
|----------------|----------------------------------|-----------|----------------|---------------|---------------|---------------|---------------|--|--|--|--|
| Tariff Code | Description | Rebate | 2015 / 2016 | 2016/ 2017 | 2017/ 2018 | 2018/ 2019 | 2019/ 2020 | | | | |
| | | | | | | | | | | | |
| VA 0001 | RATES HOUSES (R 75 000 rebate) | 75 000 | 0,01020 | 0,01087 | 0,01157 | 0,01218 | 0,01291 | | | | |
| | | | | | | | | | | | |
| VA 0002 | VACANT STAND - RESIDENTIAL | | | 0,01087 | 0,01157 | 0,01218 | 0,01291 | | | | |
| | | | | | | | | | | | |
| VA 0003 | RATES BUSINESS | | 0,03088 | 0,03292 | 0,03502 | 0,03688 | 0,03909 | | | | |

| VACANT STAND - BUSINESS | | | 0,03292 | 0,03502 | 0,03688 | 0,03909 |
|--|---|--|---|--|--|---|
| RATES INDUSTRIAL | | | | 0,03502 | 0,03688 | 0,03909 |
| RATES P S I | | | | 0,00000 | 0,00000 | 0,00000 |
| PROVINCIAL GOV HOUSES MONTHLY | | 0,03088 | 0,03292 | 0,03502 | 0,03688 | 0,03909 |
| PROVINCIAL GOV BUSINESS MONTHLY | | 0,03088 | 0,03292 | 0,03502 | 0,03688 | 0,03909 |
| SCHOOLS | | | | 0,03502 | 0,03688 | 0,03909 |
| RATES CHURCH (ZERO RATED) | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| RATES MUNICIPAL (EXCEMPT) | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| RATES AGRICULTURE (farms) | | 0,00255 | 0,00272 | 0,00289 | 0,00305 | 0,00323 |
| (Housing Rebates) | | 0,00255 | 0,00272 | 0,00289 | 0,00305 | 0,00323 |
| AGRICULTURAL / MINES | | 0,03750 | 0,03998 | 0,04253 | 0,04479 | 0,04747 |
| RATES SMALL HOLDINGS AGRI | | | | 0,00289 | 0,00305 | 0,00323 |
| RATES SMALL HOLDINGS BUSSINESS & COMMERCIAL | | | | 0,03502 | 0,03688 | 0,03909 |
| RATES SMALL HOLDINGS INDUSTRIAL | | | | 0,03502 | 0,03688 | 0,03909 |
| RATES SMALL HOLDINGS RESIDENTIAL | 75000 | | | 0,01157 | 0,01218 | 0,01291 |
| | RATES INDUSTRIAL RATES P S I PROVINCIAL GOV HOUSES MONTHLY PROVINCIAL GOV BUSINESS MONTHLY SCHOOLS RATES CHURCH (ZERO RATED) RATES MUNICIPAL (EXCEMPT) RATES AGRICULTURE (farms) VA 0035, 0036, 0037, 0038 (Housing Rebates) AGRICULTURAL / MINES RATES SMALL HOLDINGS AGRI RATES SMALL HOLDINGS INDUSTRIAL RATES SMALL HOLDINGS INDUSTRIAL | RATES INDUSTRIAL RATES P S I PROVINCIAL GOV HOUSES MONTHLY PROVINCIAL GOV BUSINESS MONTHLY SCHOOLS RATES CHURCH (ZERO RATED) RATES MUNICIPAL (EXCEMPT) RATES AGRICULTURE (farms) VA 0035, 0036, 0037, 0038 (Housing Rebates) AGRICULTURAL / MINES RATES SMALL HOLDINGS AGRI RATES SMALL HOLDINGS BUSSINESS & COMMERCIAL RATES SMALL HOLDINGS INDUSTRIAL RATES SMALL HOLDINGS INDUSTRIAL | RATES INDUSTRIAL RATES P S I PROVINCIAL GOV HOUSES MONTHLY PROVINCIAL GOV BUSINESS MONTHLY Q,03088 SCHOOLS RATES CHURCH (ZERO RATED) RATES MUNICIPAL (EXCEMPT) Q,00000 RATES AGRICULTURE (farms) VA 0035, 0036, 0037, 0038 (Housing Rebates) Q,00255 AGRICULTURAL / MINES Q,03750 RATES SMALL HOLDINGS BUSSINESS & COMMERCIAL RATES SMALL HOLDINGS INDUSTRIAL RATES SMALL HOLDINGS INDUSTRIAL RATES SMALL HOLDINGS | RATES INDUSTRIAL RATES P S I PROVINCIAL GOV HOUSES MONTHLY 0,03088 0,03292 PROVINCIAL GOV BUSINESS MONTHLY 0,03088 0,03292 SCHOOLS RATES CHURCH (ZERO RATED) 0,00000 0,00000 RATES MUNICIPAL (EXCEMPT) 0,00000 0,00000 RATES AGRICULTURE (farms) VA 0035, 0036, 0037, 0038 (Housing Rebates) 0,00255 0,00272 AGRICULTURAL / MINES 0,03750 0,03998 RATES SMALL HOLDINGS AGRI RATES SMALL HOLDINGS BUSSINESS & COMMERCIAL RATES SMALL HOLDINGS INDUSTRIAL RATES SMALL HOLDINGS INDUSTRIAL | RATES INDUSTRIAL 0,03502 RATES P S I 0,00000 PROVINCIAL GOV HOUSES MONTHLY 0,03088 0,03292 0,03502 PROVINCIAL GOV BUSINESS MONTHLY 0,03088 0,03292 0,03502 SCHOOLS 0,03502 RATES CHURCH (ZERO RATED) 0,00000 0,00000 0,00000 RATES MUNICIPAL (EXCEMPT) 0,00000 0,00000 0,00000 RATES AGRICULTURE (farms) 0,00255 0,00272 0,00289 VA 0035, 0036, 0037, 0038 (Housing Rebates) 0,00255 0,00272 0,00289 AGRICULTURAL / MINES 0,03750 0,03998 0,04253 RATES SMALL HOLDINGS AGRI 0,003502 RATES SMALL HOLDINGS INDUSTRIAL 0,03502 RATES SMALL HOLDINGS INDUSTRIAL 0,03502 | RATES INDUSTRIAL 0,03502 0,03688 RATES P S I 0,00000 0,00000 PROVINCIAL GOV HOUSES MONTHLY 0,03088 0,03292 0,03502 0,03688 PROVINCIAL GOV BUSINESS MONTHLY 0,03088 0,03292 0,03502 0,03688 SCHOOLS 0,03502 0,03688 RATES CHURCH (ZERO RATED) 0,00000 0,00000 0,00000 0,00000 RATES MUNICIPAL (EXCEMPT) 0,00000 0,00000 0,00000 0,00000 RATES AGRICULTURE (farms) 0,00255 0,00272 0,00289 0,00305 0,0036,0037,0038 (Housing Rebates) 0,00255 0,00272 0,00289 0,00305 AGRICULTURAL / MINES 0,03750 0,03998 0,04253 0,04479 RATES SMALL HOLDINGS AGRI 0,03502 0,03688 RATES SMALL HOLDINGS BUSSINESS & COMMERCIAL 0,03502 0,03688 RATES SMALL HOLDINGS INDUSTRIAL 0,03502 0,03688 |

| VA 0060 | RATES FARM PROPERTIES BUSSINESS & COMMERCIAL | | | | 0,03502 | 0,03688 | 0,03909 |
|------------|--|-------|---------|---------|---------|---------|---------|
| | | | | | | | |
| VA 0061 | RATES FARM PROPERTIES INDUSTRIAL | | | | 0,03502 | 0,03688 | 0,03909 |
| | | | | | | | |
| VA 0062 | RATES FARM PROPERTIES RESIDENTIAL | 75000 | | | 0,01157 | 0,01218 | 0,01291 |
| | | | | | | | |
| VA EXMT | RATES EXEMPT | | 0,00000 | 0,00000 | 0,00000 | 0,00000 | 0,00000 |
| | | | | | | | |
| VAY 011 | RATES GOV HOUSE YEARLY | | 0,03088 | 0,03292 | 0,03502 | 0,03688 | 0,03909 |
| | | | | | | | |
| VAY 015 | RATES GOV BUSINESS YEARLY | | 0,03088 | 0,03292 | 0,03502 | 0,03688 | 0,03909 |
| | | | | | | | |

| | Sewer | rage | | | | | |
|----------------|----------------------|---------------|---------|---------|---------|---------|---------|
| Tariff Code | Description | Min Charge | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| SE 0001 | SEWER RESIDENTIAL | | 97,330 | 103,754 | 110,394 | 116,24 | 123,22 |
| SE 0003 | SEWER VACANT STANDS | | 53,180 | 56,690 | 60,318 | 63,51 | 67,33 |
| SE 0005 | SEWER BUSINESS | 129,00 | 64,200 | 68,437 | 72,817 | 76,68 | 81,28 |
| SE 0007 | SEWER INDUSTRIAL | | | | 178,120 | 187,56 | 198,81 |
| SE 0057 | SEWER DEPARTMENTAL | | 26,590 | 28,345 | 30,159 | 31,76 | 33,66 |
| SE 0059 | SEWER OTHER | | 32,430 | 34,570 | 36,783 | 38,73 | 41,06 |
| SE0061 | SEWER MELODING PAILS | | 26,590 | 28,345 | 30,159 | 31,76 | 33,66 |

| | REFL | JSE | | | | | |
|----------------|---------------------------|---------------|----------|----------|--------------|-----------|--------------|
| Tariff Code | Description | Min Charge | 2015/16 | 2016/17 | 2017/18 | 2018/19 | 2019/20 |
| RF 0001 | Refuse households | | 65,02 | 69,31 | 73,75 | 77,66 | 82,32 |
| RF 0003 | Refuse businesses | | 120,40 | 128,35 | 136,56 | 143,80 | 152,43 |
| RF 0005 | Departmental Refuse | | | 128,35 | 136,56 | 143,80 | 152,43 |
| RF 0011 | Refuse - mines | | 325,53 | 347,01 | 369,22 | 388,79 | 412,12 |
| RF 0013 | Refuse/business 240l | | 421,82 | 449,66 | 478,44 | 503,80 | 534,02 |
| RF0025 | Refuse/special bulk x1 | | 746,16 | 795,41 | 846,31 | 891,17 | 944,64 |
| RF 0029 | Refuse/spec bulk x2 pw | | 803,71 | 856,75 | 911,59 | 959,90 | 1 017,50 |
| RF 0031 | Refuse/spec bulk x3 | | 924,13 | 985,12 | 1 048,17 | 1 103,72 | 1 169,95 |
| RF 0033 | Refuse business wkm 10/16 | | 1044,50 | 1113,44 | 1 184,70 | 1 247,49 | 1 322,34 |
| RF 0053 | Refuse/bulk cont | | 1680,78 | 1791,71 | 1 906,38 | 2 007,42 | 2 127,86 |
| RF 0075 | Refuse/spec bulk 6m3x1 | | 4050,96 | 4318,32 | 4 594,70 | 4 838,21 | 5 128,51 |
| RF 0079 | Refuse/spec bulk 6m3x2 | | 4617,25 | 4921,99 | 5 237,00 | 5 514,56 | 5 845,43 |
| RF 0083 | Refuse/spec bulk 6m3x3 | | 5148,31 | 5488,10 | 5 839,34 | 6 148,82 | 6 517,75 |
| RF 0085 | Refuse - mines | | 17818,20 | 18994,20 | 20 209,83 | 21 280,95 | 22 557,81 |

| RF 0087 | Refuse vacant stand | 37,79 | 40,28 | 42,86 | 45,13 | 47,84 |
|---------|--|--------|--------|--------|--------|--------|
| | | | | | | |
| RF 0089 | Refuse/wkm/schools | 358,78 | 382,46 | 406,94 | 428,50 | 454,21 |
| | | | | | | |
| RF 0091 | Refuse Business/ Industrial 240 LT max 104 | 247,00 | 263,30 | 280,15 | 295,00 | 312,70 |
| | | | | | | |
| RF 0093 | Refuse business/ind 240l more than 104 | 305,62 | 325,79 | 346,64 | 365,01 | 386,91 |