



REPORTS FROM DIRECTORATE: PUBLIC SAFETY AND COMMUNITY SERVICES

Meeting : Revenue Enhancement Committee

Date : Wednesday, 13 March 2019

Time : 10:00

Venue : Executive Mayor's Boardroom, Main Building, 4th Floor, Civic Centre, Welkom

DEPARTMENT	ITEM	Revenue Collected for Nov 2018	Revenue Collected for Dec 2018	Revenue Collected for Jan 2019	Revenue Collected for February 2019	Total Revenue Collected	STRATEGY/PLAN	RESPONSIBLE PERSON	TIME-LINE
Public Safety & Transport	Traffic Fines	R 232 735,00	R 116 062.50	R 96 026.60	R187 200.00	R 632 024.10	To increase the municipality's revenue collection from the traffic fines and other fines collectable by the Traffic Department, the department will implement a traffic fine payment system that will enable electronic and remote payments.	Director: Community Services Senior Manager: Public Safety & Transport Acting Manager: Traffic & Security	The system was supposed to be fully operational by the end of November 2018 but was halted.
By-Law Enforcement Unit	2 Cases of none compliances with the value of R2000								

	2 case of illegal dumping with the value of R6000 1 Case of illegal advertisement with the value of R1000 6 Cases of electric tampering with the value of R3000								
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REVENUE ENHANCEMENT REPORT: LAW ENFORCEMENT

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