

CSS5 of 2019

IDP OF THE DEPARTMENT CORPORATE SERVICES (ED: CSS) (5/1)

PURPOSE

To table the IDP of the Directorate Corporate Support Services for the year 2017/21 for inputs.

INTRODUCTION AND BACKGROUND

After the Local Government Elections that took place in 2016, and in terms of section 16 and section 17 of the Municipal Finance Management Act (MFMA) and section 3(4)(b) of the Municipal Planning and Performance Management Regulations 2001, Council approved the Intergraded Development Plan for the years 2017 to 2021.

The IDP is intended to provide strategic direction and operational planning for Matjhabeng Local Municipality. Out of IDP and Budget, Service Delivery and Budget Implementation Plan for financial year 2019/20 is developed and tabled before the Executive Mayor for approval.

*** The IDP of the Department Corporate Services **is appended as SEPARATE COVER 6.**

RECOMMENDATIONS

It is recommended:

1. That the Corporate Support Services Section 80 Committee makes inputs and prioritize line items that should be included in the SDBIP for 2019/20.