



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR ROYAL HASKONINGDHV(PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr SITHOLE	Infrastructure Nokwanda Xamesi	Consultancy agreement	Provision and installation of bulk supply overhead line in Bronville	S:29.09.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2017/2018
NAME OF CONTRACTOR ROYAL HASKONINGDHV(PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Du Plessis	Infrastructure Nokwanda Xamesi	Consultancy agreement	Upgrading of klippan pumpstation and the mostert/sand river canal	S:29.09.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2017/2018
NAME OF CONTRACTOR ROYAL HASKONINGDHV(PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr SITHOLE	Infrastructure Nokwanda Xamesi	Consultancy agreement	Upgrading of urania 132/11kv 20mva bulk supply overhead line from Welkom main intake substation	S:29.09.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2017/2018
NAME OF CONTRACTOR SOLENG( PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no					Review period		Section 116 imperatives	Contract value	Payment to date

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr Losaba	Infrastructure Nokwanda Xamesi	Consultancy agreement	Replacement of galvanised steel pipes in Allanridge	<b>S:24.08.17</b> E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	<b>No data 2017/2018</b>
NAME OF CONTRACTOR MARAGELA CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Nathane	Infrastructure Nokwanda Xamesi	Consultancy agreement	Upgrading of Welkom landfill site	<b>S:25.08.17</b> E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	<b>No data 2017/2018</b>
NAME OF CONTRACTOR ZONK'IZIZWE CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Majola	Infrastructure Nokwanda Xamesi	Consultancy agreement	Construction of 2km road, internal streets, Stormwater in Meloding	<b>S:06.09.17</b> E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	<b>No data 2017/2018</b>
NAME OF CONTRACTOR KABE CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2017-5				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Moloisane	Infrastructure Nokwanda Xamesi	Consultancy agreement	Upgrading of old Thabong roads	<b>S:25.08.17</b> E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by	Consultancy approved rates	<b>No data 2017/2018</b>

**CONTRACT MANAGEMENT**

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

							infrastructure directorate. The process on going.		
NAME OF CONTRACTOR ILIFA AFRIKA ENGINEERS		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Olivier	Infrastructure Nokwanda Xamesi	Consultancy agreement	Construction of multipurpose sport complex	S:24.08.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2017/2018
NAME OF CONTRACTOR JM PROFESSIONAL		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Majola	Infrastructure Nokwanda Xamesi	Consultancy agreement	Mmamahabane cemetery upgrade	S:25.08.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2017/2018
NAME OF CONTRACTOR NEXOR 67		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Majola	Infrastructure Nokwanda Xamesi	Consultancy agreement	Upgrading of outfall sewer	S:04.05.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2016/2017

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR BOSCH MUNITEC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Reg 32/matjh/infra/001/2016				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Du Toit	Infrastructure Mr Mokhele	Service level Agreement	Leak detection services ( specialized contract)	S:21.04.17 E: 20.03.19	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Fixed contract amount R6 001520.48	No data 2016/2017
NAME OF CONTRACTOR EOH INDUSTRIAL TECHNOLOGIES		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr D Bakkers	Infrastructure Nokwanda Xamesi	Consultancy agreement	Mmamahabane waste water treatment works	S:14.04.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2016/2017
NAME OF CONTRACTOR HATCH AFRICA		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr C Simmer	Infrastructure Nokwanda Xamesi	Consultancy agreement	Theronia waste water treatment works and purified effluent distribution system	3 years S:25.05.17 E: project completion	As per clause 11 and 12 of the contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	No data 2016/2017
NAME OF CONTRACTOR MOEDI CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no					Review period		Section 116 imperatives	Contract value	Payment to date

#### CONTRACT MANAGEMENT

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr Abrams	Infrastructure Nokwanda Xamesi	Consultancy agreement	Sewer pumpstation and rising Main in Phomolong	3 years <b>S:04.07.16</b> <b>E: project completion</b>	As per clause 3 and 6 contract	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	<b>No data 2016/2017</b>
NAME OF CONTRACTOR TUGELOGIC CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Consultancy				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mrs Marobobo	Infrastructure Nokwanda Xamesi	Consultancy service level agreement	Consultant for the installation of zonal meters	3 years <b>S:01.06.16</b> <b>Project completion</b>	Reviewable per consultancy standards	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	Consultancy approved rates	<b>No data 2016/2017</b>
NAME OF CONTRACTOR WASSERMAN TEERWERKE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender 23/2015				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Kruger	Infrastructure Nokwanda Xamesi	service level agreement construction	Upgrading of old Thabong roads contractor	3 years <b>S:16.04.16</b> <b>Project completion</b>	Reviewable semester	- Consultation upon signing the contract. Briefing sessions and as per site meetings	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	R 5 139 176.56	<b>No data 2016/2017</b>
NAME OF CONTRACTOR TELKOM		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr.	Mr kolisang corporate services	Services contracts	Provision of telecommunication services	3 years <b>S:11.03.16</b> <b>E:10.02.19</b>	Reviewable	- Consultation on going with IT department	Schedule of delivery/performance controlled and monitored by corporate services directorate. The process on going.	No fixed contract value. As per rates	<b>No data 2016/2017</b>

#### CONTRACT MANAGEMENT

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR THEPA TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: Regulation 32				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr JL Myburgh	Mr T Tsoali	Contract	Rental and servicing of printing machines	3 years		Continuous engagement	performance controlled and monitored by ICT department	Rates	No data 2016/2017
NAME OF CONTRACTOR AMADWALA TRADING 363CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Reg32/002/vwvtw/2016				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Phuthi	Infrastructure Mr Machongoane	MIG : Service level agreement	Upgrading of waste water treatment works : Virginia	3 years S:02.10.15 Completion certificate	Reviewable monthly	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	MIG: R40 681 261.52	Extract from expenditure as at March 2016: No data 2016/2017
NAME OF CONTRACTOR OMPHI NOBUHLE TRADING CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 14/2015				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Thloboga	Infrastructure Nokwanda Xamesi	Service level( supplier panel)	Supply and delivery of building materials on the need basis	3 years S:02.10.15 E:01.09.18	Reviewable monthly	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	No fixed contract value. As per rates	Extract from expenditure as at March 2016: No data 2016/2017
NAME OF CONTRACTOR OMPHILE ELECTRICAL		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 3/2015					Review period			Contract value	Payment to date

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department





## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr AM Lamola	Mr W Sephton	SLA	Supply and installation of 13 high mast lights	6 months	As per SLA	Continuous engagement	performance controlled and monitored by Electrical Department	R 5 688 501.08	
NAME OF CONTRACTOR ENGINEEREX		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no RFP 01/04/2015				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Sello Motau	LED : Eddie Kobue	Service level agreement	Management of rental stock	3 years S:02-2016 E:01-2019	Reviewable as per clause 3/6	- Consultation upon signing the contract Amendments as per engagements. Subject to further negotiations	Schedule of delivery/performance controlled and monitored by LED directorate. The process on going.	No fixed contract value. As per rates	Extract from expenditure as at March 2016: <b>No data 2016/2017</b>
NAME OF CONTRACTOR AMADWALA TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2015				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Mphuthi	Infrastructure machongoane	Service level agreement	Supply and delivery of road patching material	3 years S:05.10.16 E:04.09.19	Reviewable monthly	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate. The process on going.	No fixed contract value. As per rates	<b>No data 2016/2017</b>
NAME OF CONTRACTOR TRIFECTA CAPITAL		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION(s)	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
REG 32				Contract term	Review period		Section 116 imperatives	Contract value	Payment to date
contact person ( external)	contact person ( internal)								

EXTENDED CONTRACTS

CONTRACT MANAGEMENT

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

Me E De Jager	Finance : Mr Sejake	Service level agreement	Collection of outstanding debt	3 years S:07.05.16 E:07:04:19	Reviewable per clause 3/6	- Consultation upon signing the contract	Schedule of delivery/performance controlled and monitored by finance directorate. The process on going.	Commission 12.28% of collected revenue	No data 2016/2017
NAME OF CONTRACTOR LEMONTSWA TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES /PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Nkgadima	Infrastructure Nokwanda Xamesi	Service level	Supply and delivery of building materials on the need basis	3 years S:03.11.15 E:02.10.18	Reviewable monthly	Consultation upon signing of contract	Schedule of delivery/performance controlled and monitored by infrastructure directorate	No fixed contract value. As per rates	Extract from expenditure as at March 2016: No data 2016/2017
NAME OF CONTRACTOR SINELIZWI TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. fefe	Infrastructure Nakwanda Xamesi	Service level	Supply and delivery of building material	3 years S:30.09.15 E:01.08.18	Reviewable monthly	Consultation upon signing of contract	Schedule of delivery/ performance controlled and monitored by infrastructure directorate	No fixed contract value-applicable rates	Extract from expenditure as at March 2016: No data 2016/2017
NAME OF CONTRACTOR MZUNKU TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Mokone	Infrastructure Nokwanda Xamesi	Service level	Supply of water and sewer materials	3 years S:30.09.15 E:01.08.18	Reviewable monthly	Consultation upon signing of the contract	Schedule of delivery/ performance controlled and monitored by infrastructure directorate	No fixed contract value- applicable rates	Extract from expenditure as at March 2016: No data 2016/2017

#### CONTRACT MANAGEMENT

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR MOON AND EARTH TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 14/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr. Mulaudzi	Infrastructure Nokwanda Xamesi	Service level		3 years S:30.09.15 E:01.08.18	Reviewable monthly	Consultation upon signing of the contract	Schedule of delivery/ performance controlled and monitored by infrastructure directorate	No fixed contract value—applicable rates	Extract from expenditure as at March 2016: <b>No data 2016/2017</b>
NAME OF CONTRACTOR MATJHABENG FILLING STATION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONE/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 1/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Mutsi	infrastructure Mr Mfuthwana	Service level	Supply of fuel and lubricants for Matjhabeng municipality	3 years S:11-11-15 E:10-10-18	Reviewable monthly	Consultation on terms of the contract Consultation on signing the contracts	Schedule of delivery/ performance controlled and monitored by infrastructure directorate		Extract from expenditure as at March 2016: <b>No data 2016/2017</b>
NAME OF CONTRACTOR LELE AND TSHIDI PLANT HIRE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 6/2015				Contract term	Review period			Contract value	Payment to date
Name of contact person ( external)	Name of contact person ( internal)								
Mr. Mokodutlo	Infrastructure Nokwanda Xamesi	Service level	Supply of water and sewer materials	3 years S: 05-01-16 E: 01-01-19	Reviewable monthly	Consultation on signing of SLA			Extract from expenditure as at March 2016: <b>No data 2016/2017</b>
NAME OF CONTRACTOR SIZWE PAINT		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 5/2015					Review period			Contract value	Payment to date
NAME OF CONTRACTOR DE VILLIERS BOEREDIENSTE BK	NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION			GROUNDS FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE	

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr Swanepoel	Community services	Service level agreement	Supply and delivery of road marking paint	3 years S:05.05.16 E:05.05.19	As per clause	Signatory of contract	Schedule of delivery/ performance controlled and monitored by community services directorate	No fixed contract value-applicable rates	
NAME OF CONTRACTOR PRACTICON TRADING AND ENTERPRISE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender 5/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Botipe	Community services	Service level agreement	Supply and delivery of road marking paints	3 years S:05.05.16 E:05.05.19	As per clause 3 read with clause 6 – per semester.	Signatory of contract	Schedule of delivery/ performance controlled and monitored by community services directorate	No fixed contract value-applicable rates	No data 2016/2017
NAME OF CONTRACTOR MPHEPHETWA TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender 20/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Mofokeng	Community services: Mr Mthewana	Service level agreement	Hiring of refuse trucks for Matjhabeng municipality	3 years S: 04-03-16 E: 04-03-19	As per clause 3 read with clause 6 Per semester	Upon signing of sla Briefing	Schedule of delivery/ performance controlled and monitored by community services directorate	No fixed contract value – as per service	No data 2016/2017
NAME OF CONTRACTOR AQUA TRANSPORT AND PLANT HIRE (PTY)LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender 20/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								

#### CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

Mr Govender	Community services : Mr Mthewana	Service level agreement	Hiring of refuse trucks for Matjhabeng Municipality	3 years S: 04-03-16 E: 04-03-19	As per clause 3 read with clause 6 Per semester	Signing of the contract	Schedule of delivery/ performance controlled and monitored by community services directorate	No fixed contract value –as per service	No data 2016/2017
NAME OF CONTRACTOR SEBENZA ENGINEERING PROJECTS (PTY)LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 20/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Legae	Community services: Mr Mthewana	Service level agreement	Hiring of refuse trucks for Matjhabeng Local Municipality	3 years S: 04-03-16 E: 04-03-19	As per clause 3 read with clause 6 of the sla: per semester	Upon signatory of contract	Schedule of delivery/ performance controlled and monitored by community service directorate	No fixed contract value- per service rendered	No data 2016/2017
NAME OF CONTRACTOR FN KHOSANA TRANSPORT AND CONSTRUCTION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender 20/2015				Contract term	Review period			Contract value	Payment to date
Name of contact person ( external)	Name of contact person ( internal)								
Mr khosana	Community services: Mr Mthewana	Service level agreement	Hiring of refuse trucks for Matjhabeng local municipality	3 years S: 04-03-16 E: 03-02-19	As per clause 3 read with 6 of the SLA: per semester	Signing of the contract	Schedule of delivery/ performance controlled and monitored by community services directorate		No data 2016/2017
NAME OF CONTRACTOR OTTO WASTE SYSTEMS (PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES / PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no 18/2015				Contract term	Review period			Contract value	Payment to date
Name of contact person ( external)	Name of contact person ( internal)								
Mr Herbst	Community services:	Service level agreement	Supply and delivery of wheel bins for Matjhabeng	3 years S: 04-03-16 E: 03-02-19	As per clause 3 read with 6 of the SLA: per semester	Signing of the contract	Schedule of delivery/ performance controlled and monitored by community services directorate	No fixed contract value- as per rates subject to bid pricing	No data 2016/2017

#### CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR SEDTRADE(PTY)LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
<b>Tender no 12/2015</b>				Contract term	Review period				
Name of contact person ( external)	Name of contact person ( internal)								
Mr Dockrat	Infrastructure: Mr Fumani	Service level agreement	Construction of bituminous surfacing, resealing and patchworks for roads and pavements	3 years S: 04-03-16 E: 03-02-19	As per clause 3 and 6 of SLA	Signing of the contract Site establishment/hand over	Schedule of performance controlled and monitored by infrastructure directorate subject to quality assurance standards envisaged in bid documents and confirmed in the SLA		No data 2016/2017
NAME OF CONTRACTOR AMADWALA TRADING 363CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
<b>Tender no 09/2015</b>				Contract term	Review period			Contract value	Payment to date
Name of contact person ( external)	Name of contact person ( internal)								
Mr Phuthi	Infrastructure: Mr Fumani	Service level agreement	Purchasing of recycling unit	Once off transaction	As per clause 3 and 6 of SLA	As per engagements outlined in the file	Schedule of performance controlled and monitored by infrastructure	R6 701 025.63	No data 2016/2017
NAME OF CONTRACTOR LEBURU FETSI CONSTRUCTION JV		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
<b>Tender no: 24/2015</b>				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Leburu	Infrastructure: Mr Fumani	Service level agreement	Surfacing of thokoza and hlahala and thulwane stormwater management	Determine d by completion certificates	As per clause 3 and 6 of SLA	Site establishment	Project plan and performance thereto controlled and monitored by the project management unit directorate	R7 968 398.48	No data 2016/2017

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR GOLDFIELDS DEVELOPMENT JV LESOLE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 08/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Lesole	Infrastructure: Mr Fumani	Service level agreement	Construction of new far east sport and recreational hall in constantia road Thabong	Determine d by completion certificate	As per clause 3 and 6 of SLA	Signing of contract Site establishment /hand over	Project plan and performance thereto controlled and monitored by the project management unit : infrastructure directorate	R23 256 000.00	No data 2016/2017
NAME OF CONTRACTOR REMBU CONSTRUCTION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 22/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Rhembulwani	Infrastructure: Mr Fumani	Service Level Agreement	Upgrading of Dr Ngoma road and stormwater management	Determine d by completion certificate	As per clause 3 and 6 of SLA	Signing contract Site establishment/hand over	Project plan and performance thereto controlled and monitored by the project management unit directorate	R9 076 138.19	No data 2016/2017
NAME OF CONTRACTOR SAME WATER (PTY)LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: REG 32/001/NWWTW/2016				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr F Schulz	Infrastructure: Mr Fumani	Service Level Agreement	Upgrading of Nyakallong Waste Water Treatment	Determine d by completion certificate	As per clause 3 and 6 of SLA	Signing contract Site establishment/hand over	Project plan and performance thereto controlled and monitored by the project management unit directorate		No data 2016/2017

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR KARPAH CONSTRUCTION CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 31/2015				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Mutsi	Infrastructure: Mr Fumani	Service level agreement	Upgrading and refurbishment of sports and recreational facilities	Determine d by completion certificate	As per clause 3 and 6 of SLA	Site establishment	Project plan and performance thereto controlled and monitored by the project management unit directorate	R23 378 000.00	No data 2016/2017
NAME OF CONTRACTOR TKM DESTINY PROJECTS		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 26/2015A				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Infrastructure: Mr Fumani	Service level agreement Infra grant project	Upgrading of cemeteries	3 years: S: 06-11-15 E: 06-10-18	As per clause 3 and 6 of SLA	Contract signing	Performance controlled and monitored by the project management unit infrastructure directorate	R637 325.00	No data 2016/2017
NAME OF CONTRACTOR DZOTHE TRADING 16		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 26/2015A				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Infrastructure: Mr Fumani	Service level agreement Infra grant	Upgrading of cemeteries	3 years S: 06-11-15 E: 05-10-18	As per clause 3 and 6 of SLA	Signing of contract	performance controlled and monitored by the project management unit infrastructure directorate	R637 325.00	No data 2016/2017
NAME OF CONTRACTOR KALOSI TRADING AND PROJECT		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department





## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement	Upgrading of cemeteries	3 years S: 06-11-15 E: 05-10-18	As per clause 3 and 6 of SLA	Signing of contract	performance controlled and monitored by the project management unit infrastructure directorate	R643 440.00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR MYBK (PTY) LTD</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement	Upgrading of cemeteries	3 years S: 06-11-15 E: 05-10-18	As per clause 3 and 6 of SLA	Signing of contract	performance controlled and monitored by the project management unit directorate	R649 997 50	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR ADEEL TRADING</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement	Upgrading of cemeteries	3 years S: 06-11-15 E: 05-10-18	As per clause 3 and 6 of SLA	Signing of contract	Performance controlled and monitored by the project management unit directorate	R645 115 00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR TCM MOHOKARE TRADING</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								

**CONTRACT MANAGEMENT**

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

	Infrastructure: Mr Fumani	Service level agreement	Upgrading of cemeteries	3 Years <b>S: 06-11-15</b> <b>E: 05-10-18</b>	As per clause 3 and 6 of SLA	Signing of the contract	performance controlled and monitored by the project management unit infrastructure directorate	R613 575.00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR</b> EVANCIENCYS MARKETING		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement INFRA grant project	Upgrading of cemeteries	3 years <b>S: 06-11-15</b> <b>E: 05-10-18</b>	As per clause 3 and 6 of SLA	Signing of the contract	performance controlled and monitored by the project management unit directorate	R643 440 00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR</b> LUSAKHO TRADING		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement INFRA grant project	Upgrading of cemeteries	3 years: <b>S: 06-11-15</b> <b>E: 05-10-18</b>	As per clause 3 and 6 of SLA	Signing of the contract	performance controlled and monitored by the project management unit infrastructure directorate	R649 997.50	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR</b> BORAMEMOSO TRADING AND PROJECTS		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 26/2015A</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
	Infrastructure: Mr Fumani	Service level agreement INFRA grant project	Upgrading of cemeteries	3 years <b>S:06-05-15</b> <b>E:05-04-18</b>	As per clause 3 and 6 of SLA	Signing of the contract	performance controlled and monitored by the project management unit infrastructure directorate	R645 115.00	<b>No data 2016/2017</b>

#### CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR PHANDA BUSINESS ENTERPRISE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 26/2015A				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Infrastructure: Mr Fumani	Service level agreement INFRA grant project	Upgrading of cemeteries	3 years S: 06-11-15 E:05-10-18	As per clause 3 and 6 of SLA	Signing of the contract	performance controlled and monitored by the project management unit infrastructure directorate	R613 575.00	No data 2016/2017
NAME OF CONTRACTOR METSU CHEM		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 20/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Maphosho	Infrastructure	Service level agreement	Supply and delivery of chlorine gas to Matjhabeng	3 years S: 09-11-15 E: 08-10-18	As per clause 4 of SLA	Signing of the contract	performance controlled and monitored by the project management unit infrastructure directorate	As per service rendered and subject to rates in the bid document	No data 2016/2017
NAME OF CONTRACTOR MANNA HOLDING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 16/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Finance	Service level agreement	Updating of the valuation roll	3 years S: 01-12-15 E: 30-11-18			performance controlled and monitored by finance department	R9 50000	No data 2016/2017
NAME OF CONTRACTOR TUNNES TRADING ENTERPRISE		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 01/2014					Review period			Contract value	Payment to date
				Contract term	extension period				

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr selele	Community services	Service level agreement	Supply and delivery of protective clothing	3 years S: 06 -02 - 15 E: 05-01-18	Refer to clause 4 SLA		performance controlled and monitored by the community services directorate	As per services rendered and subject to pricing list contained in the bid documents	No data 2016/2017
NAME OF CONTRACTOR SUNDAY KIT UNIFORM SUPPLY		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 01/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Mabeta	Community services	Service level agreement	Supply and delivery of protective clothing	3 years S: 12-02-15 E: 11-01-18	As per clause 4 of SLA		performance controlled and monitored by Community services directorate	As per services delivered and subject to pricing list in the bid documents	No data 2016/2017
NAME OF CONTRACTOR PRACTICON		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 01/2014				Contract term	Review period			Contract value	
Contract person (external)	Contact person (internal)								
Mr Botipe	Community services	Service level agreement	Supply and delivery of protective clothing	3 years S: 12-02-15 E: 11-01-18	As per clause 4 of SLA		Performance controlled and monitored by Community Services directorate		
NAME OF CONTRACTOR WW CIVIL AND CONSTRUCTION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 18/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Hlaoli	Saint Sejake CFO office	Service level agreement	Connections and disconnections of electricity supply	3 years S: 01-02-15 E: 31-01-18	As per clause 4 SLA	On going	performance controlled and monitored by the Chief Financial Officer's office	As per services rendered and subject to costs determined in the bidding documents	No data 2016/2017

#### CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR LELE AND TSHIDI CONSTRUCTION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 18/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Mokolutlo	Saint Sejake CFO office	Service level agreement	Connections and disconnections of electricity supply	3 years S: 01-02-15 E: 31-01-18	As per clause 4 SLA		performance controlled and monitored by the Office of the Chief Financial Officer	As per services rendered and subject to costs determined in the bidding documents	No data 2016/2017
NAME OF CONTRACTOR CUBICLE TRADING CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 47/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Ms Jasop	Directorate: strategic development	Service level agreement	Design and printing of the IDP and the annual report	3 years S: 01-08-14 E: 31-07-17	As per clause 9 of SLA	On going	performance controlled and monitored by strategic development directorate	R18 7793.00 IDP R138 7793.00 Annual report	No data 2016/2017
NAME OF CONTRACTOR CUBICLE TRADING CC		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 47/2014				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Ms Jasop	Directorate: strategic development	Service level agreement	Design and printing of the IDP	3 years S: 01-08-14 E: 31-07-17	As per clause 9 of SLA	On going	performance controlled and monitored by strategic development directorate	R18 7793.00 IDP R138 7793.00 Annual report	No data 2016/2017
NAME OF CONTRACTOR BAPHUTING FUNERAL SERVICES		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 45/2013					Review period			Contract value	Payment to date
NO	NAME								

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr Ramontsheng	Directorate corporate services: social work	Service level agreement	Rendering of pauper and destitute burials for Matjhabeng municipality	3 years S: 18-07-14 E: 17-06-17	As per clause 6 of SLA		performance controlled and monitored by corporate services	As per services provided and subject to pricing included in the appointment letter	No data 2016/2017
NAME OF CONTRACTOR JVR FUNERAL SERVICES		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 45/2013				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Ms Du preez	Corporate services: social work	Service level agreement	Rendering of pauper and destitute burials for Matjhabeng Municipality	3 years S: 18-07-14 E: 17-06-17	As per clause 6 of SLA		performance controlled and monitored by corporate directorate: Social work	As per services rendered and subject to pricing as enlisted in the appointment letter	No data 2016/2017
NAME OF CONTRACTOR RAMANO CONSULTING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 01/06/2013				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Ms Mosala	Directorate LED	Service level agreement	Establishment and revival of the existing cooperatives within Matjhabeng municipality	2 years S: 26-04-14 E: 28-03-16	As per clause 3 SLA		performance controlled and monitored by LED	R2 466600.00	No data 2016/2017
NAME OF CONTRACTOR COOPER MOON		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 2/2013					Review period			Contract value	Payment to date

CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department





## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Mr Khosi	Law enforcement. Community services	Service level agreement	Law enforcement admin support and leasing of equipment	3 years S: 16-08-13 E: 15-07-16		To be determined	performance controlled and monitored by community services directorate: law enforcement	As per services rendered and subject to prices enlisted in SLA	No data 2016/2017
NAME OF CONTRACTOR SYNTELL( PTY)LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Craig	CFO	Service level agreement	Software licencing	3 years S: 01-12-14 E: 30-11-19	Not specified		performance controlled and monitored by the office of the CFO:ICT	Annual fee: R 85 361. 50 plus disbursements	No data 2016/2017
NAME OF CONTRACTOR BUSINESS CONNEXION		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr tereblanche	CFO	Service level agreement	Software systems licencing	3 years S: 11-12-13 E: indefinite	Undetermined		performance controlled and monitored by the office of the CFO: ICT	See contract schedule	No data 2016/2017
NAME OF CONTRACTOR ZANDILE MANAGEMENT SERVICES		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: reg 32				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	CFO	Service level agreement	Debt collection for accounts over 90 days	3 years S: 01-03-14 E: 28-02-16	As per clause 8		performance controlled and monitored by the office of the CFO	10% commission on accounts over 60 days 15% on 90 days	No data 2016/2017

#### CONTRACT MANAGEMENT

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Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR KPMG		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: Reg 32				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Selaledi	CFO	Service level agreement	Preparation of financial statements	2 years S: 14-03-14 E: 13-02-16	As per clause 11 of SLA		performance controlled and monitored by the office of the CFO	As per engagement letter and reviewable	No data 2016/2017
NAME OF CONTRACT MARKET DEMAND		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: Reg 32				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	CFO	Service level agreement	WIP register update	Current/f/y S: -01-16 E: - 06-16		Constant consultation with asset manager	performance controlled and monitored by the CFO	R1 579 980.96	No data 2016/2017
NAME OF CONTRACT FEZI AUITORS AND CONSULTANTS		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Me Mochochoko	CFO	Service level agreement	Audit support	Current/f/y S: -01-16 E: - 12-16		Constant consultation	performance controlled and monitored by the CFO	R8 788 885.18	No data 2016/2017
NAME OF CONTRACT LETSETE CELLULAR SOLUTIONS		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:					Review period			Contract value	Payment to date
1	DE VILLIERS BOEREDIENSTE BK	Service level	Repairs of service trucks	3 years	7 months with the option to terminate on earlier determined date	Contract extended to provide essential services to the	Endorsement	Extract from expenditure as at March 2016:	

#### CONTRACT MANAGEMENT

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

contact person ( external)	contact person ( internal)			Contract term					
Me Mosuwe	Corporate services	Service level agreement	HR management	Current/f/y S: -01-16 E: - 12-16		Constant consultations	performance controlled and monitored by the corporate services	As per services rendered and subject to SLA fee structure	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR SOLTICE NETWORK CC</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: Reg 32</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
contact person ( external)	contact person ( internal)								
	Corporate services: Dr kruger	Service level agreement	Provision of CPMD	3 years			performance controlled and monitored by corporate services: employee training	R4000.00 per learner	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR G4 CASH IN TRANSIT SOLUTIONS</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no:</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
contact person ( external)	contact person ( internal)								
	CFO	Service level agreement	Cash management services	3 years S: 08-01-13 E: indefinite			performance controlled and monitored by the office of the CFO	As per services rendered (billed monthly)	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR CALLUNA TRADING 501 CC</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 02/02/2012</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
contact person ( external)	contact person ( internal)								
Mr Saila	Infrastructure Mr Sefton	Service level agreement Funded project	Implementation of energy efficient street lighting	3 years S: 01-07-12 E: 30-06-16	As per sla	Continuous engagement- Mr Sefton	performance controlled and monitored by infrastructure directorate	Project value varies annually	<b>No data 2016/2017</b>

**CONTRACT MANAGEMENT**

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR FIRE FIGHTING EQUIPMENT (PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 02/2013				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Koekemoer	Infrastructure Mr Mfuthwana	Service level agreement	Supply and delivery of two fire engines to municipality	3 years S: 24-05-13 E: 23-04-16			performance controlled and monitored by the infrastructure department	R 12 883 187.54	
NAME OF CONTRACTOR KHABOKEDI WASTE MANAGEMENT		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no: 29/2012				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Makhasana	Community services .Mr Motheoane	Service level agreement	Operation and management of the Welkom and Odendaalsrus landfill sites	3 years S: 06-11-15 E: 05-10-18 Contract o month to moth	As per clause 5 of SLA		performance controlled and monitored by community services directorates	R426 359.28 per month	No data 2016/2017
NAME OF CONTRACTOR PUMPSHOP AFRICA (PTY) LTD		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr Karpakis	Infrastructure: Me xamesi	Service level agreement INFRA grant	Construction of inlet works and installation and commissioning of pump sets and repairs (klipan)	2 years S: 21-05-15 E: 20-04-16 M:21-03- 17	As per clause 7		performance controlled and monitored by the project management unit infrastructure directorates	R4 027 199.00	No data 2016/2017
NAME OF CONTRACTOR LESOLE AGENCIES		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	

CONTRACT MANAGEMENT

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

<b>Tender no: 23/2014</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
Mr Lesole	Infrastructure: Mr Fumani	Service level agreement INFRA grant project	Industrial parks : SMME zone, fencing, paving and shelter	1 year S: 21-05-15 E: 20-04-16	As per clause 7 of SLA	Project schedule	performance controlled and monitored by the project management unit infrastructure directorate	R19 772 801.00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR GOLDEN MILE TRADING CC</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no: 02/07/2013</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
Mr Likobo	LED	Service level agreement	Hosting of annual tourism month	3 years S: 19-01-13 E: 13-12-15	As per SLA		performance controlled and monitored LED	R500 000.00	<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR MOEDI CONSULTING</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no:</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
Mr L Van rooyen	Me Xamesi	Professional engineering services	Professional consultancy engineering services: Phomolong pumpstation. At risk	Determined by completion of works		ongoing	performance controlled and monitored by the finance department		<b>No data 2016/2017</b>
<b>NAME OF CONTRACTOR JM PROFESSIONALS</b>		<b>NATURE OF CONTRACT</b>	<b>CONTRACT DELIVERABLES</b>	<b>DURATION OF CONTRACT</b>		<b>CONTRACT CONSULTATION</b>	<b>MILESTONES/ PERFORMANCE MONITORING</b>	<b>EXTRACT PAYMENT PROFILE</b>	
<b>Tender no:</b>				<b>Contract term</b>	<b>Review period</b>			<b>Contract value</b>	<b>Payment to date</b>
<b>contact person ( external)</b>	<b>contact person ( internal)</b>								
Mr Mans	Me Xamesi	Professional engineering services	Provide professional consultancy	Determined by completion of works		ongoing	performance controlled and monitored by infrastructure department		<b>No data 2016/2017</b>

**CONTRACT MANAGEMENT**

Compiler : Manager: contracts management

Reviewer: Head of department



## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

			engineering services ( Witpan)						
NAME OF CONTRACTOR HACH GOBA		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
Mr C M Smith	Infrastructure Camesi	Professional engineering services	Engineering consultancy services for nyakallong WWTW	S:14.11.15 Determined by completion of works		ongoing	performance controlled and monitored by infrastructure department		No data 2016/2017
NAME OF CONTRACTOR CAB HOLDINGS		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Finance ;Saint Sejake	Contract	Printing of billing accounts	Indefinite		ongoing	performance controlled and monitored by the finance department		No data 2016/2017
NAME OF CONTRACTOR LTE CONSULTING		NATURE OF 1CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:				Contract term	Review period			Contract value	Payment to date
contact person ( external)	contact person ( internal)								
	Infrastructure: Mr Fumani	Service level agreement	Upgrading of Welkom Airport	3 years S:30.06.13 E:determined by completion of professional engineering services	As per clause 3 and 6 of SLA		performance controlled and monitored by the project management unit infrastructure directorate		No data 2016/2017
NAME OF CONTRACTOR MBV SECURITY		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT		CONTRACT CONSULTATION	MILESTONES/ PERFORMANCE MONITORING	EXTRACT PAYMENT PROFILE	
Tender no:					Review period			Contract value	Payment to date

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Reviewer: Head of department







# **MATJHABENG local MUNICIPALITY**

## **SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018**

		Community services	Services level agreement		Month to month			performance controlled and monitored by the Security and law enforcement community services directorate		No data 2016/2017
								finalized on time to allow normal processes of procurement to materialize. It was envisaged that a period cover 3 months would have lapsed before procurement could be finalized in which period this essential services would not be compromised.		
NAME OF CONTRACTOR KWIKFIT		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION		GROUND FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE		
NO	NAME			Contract term	extension period					
2	KWIKFIT	Service level	Supply of batteries	3 years	7 months with the option to terminate on earlier determined date	Contract extended to provide essential services to the Municipality. The procurement processes not finalized on time to allow normal processes of procurement to materialize. It was envisaged that a period over 3 months would have lapsed before procurement could be finalized in which period this essential services would be compromised.	Endorsement	2015/16 ( R 3 056 385.90)		
NAME OF CONTRACTOR FERROUS TRADING		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION		GROUND FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE		
NO	NAME			Contract term	extension period					
3	FERROUS TRADING	Service level	Repairs of heavy duty vehicles, light mv's, yellow fleet and others	3 years	7 months with the option to terminate on earlier determined date	Contract extended to provide essential services to the Municipality. The procurement processes not finalized on time to allow normal processes of procurement to materialize. It was envisaged that a period	Endorsement	No data 2016/2017		

**CONTRACT MANAGEMENT**

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

						over 3 months would have lapsed before procurement could be finalized in which period this essential services would be compromised.		
NAME OF CONTRACTOR QCK LEZMIN		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION		GROUND FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE
NO	NAME			Contract term	extension period			
4	QCK LEZMIN	Service level	Repairs of service heavy duty trucks	3 years	7 months with the option to terminate on earlier determined date	Contract extended to provide essential services to the Municipality. The procurement processes not finalized on time to allow normal processes of procurement to materialize. It was envisaged that a period over 3 months would have lapsed before procurement could be finalized in which period this essential services would be compromised.	Endorsement	No data 2016/2017
NAME OF CONTRACTOR MARLIM		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION		GROUND FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE
NO	NAME			Contract term	extension period			
5	MARLIM	Service level	Repairs of heavy duty service trucks	3 years	7 months with the option to terminate on earlier determined date	Contract extended to provide essential services to the Municipality. The procurement processes not finalized on time to allow normal processes of procurement to materialize. It was envisaged that a period over 3 months would have lapsed before procurement could be finalized in which period this essential services would be compromised.	Endorsement	No data 2016/2017

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## MATJHABENG local MUNICIPALITY

### SERVICE LEVEL AGREEMENTS REGISTER FINANCIAL YEAR 2017/2018 as at 31 JANUARY 2018

NAME OF CONTRACTOR JAGER TECHNOLOGY		NATURE OF CONTRACT	CONTRACT DELIVERABLES	DURATION OF CONTRACT EXTENSION		GROUND FOR EXTENSION	COUNCIL RESOLUTION	EXTRACT PAYMENT PROFILE
NO	NAME			Contract term	extension period			
6	JAGER TECHNOLOGY	Service level	Meter reading	3 years	4 months effective from 1 march to 30 June 2016 Further extensions	Contract extended to provide essential services to the Municipality. The procurement processes not finalized at the time of extension.	Endorsement	<b>No data 2016/2017</b>

Expired	
Month to month	
Extended	

#### SERVICE LEVEL AGREEMENTS DRAFTED AWAITING FINALIZATION:

NAME OF SERVICE PROVIDER	NATURE OF SERVICE AND DIRECTORATE
mofomo CC	Mmamahabane purification of plant- infra
Khutha	Construction of Stormwater nyakallong- infra
Fuller Civils	Upgrading of sewerage plant Phomolong- infra
Tendiwanga	Construction of 2km road and Stormwater Meloding-infra
Estho consulting	Management of PMU-infra

#### CONTRACT MANAGEMENT

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Reviewer: Head of department