

**MATJHABENG MUNICIPALITY**

# **ANNEXURES**

**FOR**

**PUBLIC SAFETY & TRANSPORT  
SECTION 80 COMMITTEE MEETING**

**CONVENED FOR**

**TUESDAY, 26 FEBRUARY 2019**

**AT**

**10:00**

**IN**

**PUBLIC SAFETY & TRANSPORT BOARDROOM,  
WELKOM**

OBJECTIVE	STRATEGY	KPI	BASELINE	WARD	ANNUAL TARGET	ANNUAL BUDGET	FUNDING SOURCE	RESPONSIBILITY	Q1	Q2	Q3	Q4
										Business Plan		
	Develop Housing Sector Plan	Developed Housing Sector Plan	None	All wards	1 Housing Sector Plan			LED & P		1 Housing Sector Plan		
PROGRAM: WATER												
Investigate Section 78 for water	Conduct a feasibility study to determine financial viability of ring fencing the water services subject to availability of budget	Investigate Section 78 for the water service.	1	All wards	1	R 6m	COUNCIL	INFRASTRUCTURE				1 s 78 investigation
PROGRAMME: SECURITY SERVICES												
Ensure improvement of skills on Security Personnel of the Municipality	Train all 140 Municipal security personnel as Law Enforcement Officers by June 2017	Number of officers trained by June 2017	0	All wards	140 security personnel trained	R50 000	COUNCIL	COMMUNITY SERVICES				140 security personnel trained
	Appoint 140 Security Officers by June 2017	Number of security officers appointed by June 2017	72	All wards	140 security personnel	COUNCIL	COUNCIL	COMMUNITY SERVICES				140 security personnel
PROGRAMME: FIRE SAFETY & RESCUE												
Facilitate the development of	Appoint 20 fire officers in Mmamahabane	Number of fire officers appointed by June 2017	4	All wards	20 fire officers	COUNCIL	COUNCIL	COMMUNITY SERVICES				



OBJECTIVE	STRATEGY	KPI	BASELINE	WARD	ANNUAL TARGET	ANNUAL BUDGET	FUNDING SOURCE	RESPONSIBILITY	Q1	Q2	Q3	Q4
safer communities	satellite fire station by June 2017											
OBJECTIVE	STRATEGY	KPI	BASELINE	WARD	ANNUAL TARGET	ANNUAL BUDGET	FUNDING SOURCE	RESPONSIBILITY	Q1	Q2	Q3	Q4
PROGRAMME: MASTER PLANS												
To develop infrastructure roads, water, sewerage, electricity, storm water	Develop Service Master plan and Planning designs where applicable for Storm water, Sewer and Water services by analyzing existing networks and do planning designs for future projects subject to availability of budget	Develop Storm water Master plan for all towns and prioritize identified projects.	3	All wards	1 Storm water Master plan	R 6m	COUNCIL / DBSA	INFRASTRUCTURE		1 Storm water Master plan		
		Develop bulk Sewerage Master plan and capacity analysis for all towns and prioritize identified projects	3	All wards	1 Sewerage Master plan	R 4m	COUNCIL/ DBSA	INFRASTRUCTURE		1 Sewerage Master plan		
		Develop Water reticulation Master plan (including meters and standpipes) for all towns and prioritize identified projects	3	All wards	1 Water reticulation Master plan	R5m	COUNCIL / DBSA	INFRASTRUCTURE	1 Water reticulation Master plan			
		Develop a pump station master plan with focus on effective functionality and electrical cost reduction. (Investigate to be research in collaboration with and support of a University and Eskom: Energy Efficiency)	1	All wards	1 pump station master plan	R3m	MIG/COUNCIL / Eskom	INFRASTRUCTURE		1 pump station master plan		
		Develop Rural area sewer development plan	1	All wards	1 Rural area sewer development plan	R 1m	COUNCIL / DBSA	INFRASTRUCTURE		1 Rural area sewer develop		



# ANNEXURE



## MATJHABENG

### Public Safety & Transport Strategic Planning Session

Date: 23 – 24 January 2019

**STRATEGIC OBJECTIVE 1.** To promote, market and ensure active participation of communities, business, institution of higher learning and civil society in Public Safety & Law enforcement

**STRATEGIC OBJECTIVE 2.** Promote strong unity amongst members for the benefit of the public, irrespective of race, colour, sex, religion, creed, political aspiration and/or affiliation.

**STRATEGIC OBJECTIVE 3.** To promote and improve National, Regional and International relations on matters affecting Environmental Health.

**There are a number of aspects to public safety strategic management.**

- First, the strategy itself. This is concerned with the establishment of a clear direction for the organization and for every business, product and service, and a means for getting there which requires the creation of strong competitive positions.
- Second requirement is excellence in the implementation of strategies in order to yield effective performance.
- Third, creativity and innovation to ensure that the organization is responsive to pressures for change and that strategy are improved and renewed.

COMMISSION 3 REPORT	AREA OF CONCERN	CHALLENGES	POSSIBLE REMEDIAL ACTION
SECURITY SECTION	All 6 Towns	Access control	Expanding and Upgrading of existing Security and Access control Phasing-out of all private companies Install electronic security system and be controlled by municipal officials internally
		Private Security Companies	Municipality should pay private companies on time Replace private companies by installing electronic access control and/or by recruiting new personnel
		Shortage of vehicles and pull cars	Purchasing new vehicles Leasing of vehicles for at least period of 5 years
		Amendments	Amend service level agreements on outsourced security alarm systems contracts Develop a security master plan policy and land invasion policy

		Compliance with Legislation	Appoint or convert current training Security Officers to Law Enforcement Officials
		Lack of communication	Establishment of a joint Radio Control Centre for all departmental sections That control room must work 24/7 Install two-way digital Radios in control room
		Training	Officials must attend refresher course and on ground control
		Shortage of Personnel and lack of supervision	Approval of the proposed organogram Filling of vacant posts Only two bodyguards must be assigned to Executive Major

**SHOT-TERM PRIORITIES: Plenary resolved (23 – 24 January 2019):**

**1. That Access control must be improved**

- Expanding and Upgrading of existing Security and Access control
- Install electronic security system and be controlled by municipal officials internally

**2. That Private Security Companies must be phasing-out**

- Phasing-out of all Private Security Companies by recruiting new personnel

COMMISSION 2 REPORT	AREA OF CONCERN	CHALLENGES	POSSIBLE REMEDIAL ACTION
TRAFFIC SECTION	Law Enforcement	Lack of resources	Payment of Calibran for speed and alcohol testing equipment Current outstanding payment R286 000.00
		Lack of Communication	Upgrade and repair of Repeaters through Matjhabeng for Radio Communication Procurement of two (2) Way Radios, Mobile radios and Vehicle fitted Radios
	Training	Shortage of Ammunition	Additional Procurement of Ammunition Payment of Shooting Range
		Xaliber outstanding payment	R4500.00 to be paid immediately
		Air conditioners	Replace or repair all current Air Conditioners
	Technical	Signs and Unmarked Roads	Procurement of road traffic signs and road paint Availability of vehicle that need to be repaired
	Back Office Administration		Fast track process of installing E-natis System = R54 000.00 Payment of Licence fees = R195 000.00 to current service provider

**SHOT-TERM PRIORITIES: Plenary resolved (23 – 24 January 2019):****1. That the shortage of Ammunition must be addressed.**

- There must be additional procurement of Ammunition
- The immediate Payment of Shooting Range is paramount.

**2. That the Communication channels must be installed and be operational**

- Upgrade and repair of Repeaters through Matjhabeng for Radio Communication
- Procurement of two (2) Way Radios, Mobile radios and Vehicle fitted Radios

COMMISSION 1 REPORT	AREA OF CONCERN	CHALLENGES	POSSIBLE REMEDIAL ACTION
<b>FIRE SECTION</b>	All 6 Towns	Lack of resources i.e. <ul style="list-style-type: none"> <li>• Vehicles</li> <li>• Equipment</li> </ul>	9 vehicles to be repair and licence disks be renewed Procure a new Fire Engines or Leasing one which has a maintenance plan Lease Fire vehicles from government garage (Hydraulic platform, hazmat unit/RIV) Procurement of <ul style="list-style-type: none"> <li>• Bakkies 4x4,</li> <li>• Utility vehicle,</li> <li>• Mini-bus and Rescue vehicles</li> </ul>
		Deteriorated Fire Station Buildings	Repair all Fire Station Buildings and/or repair existing machinery
		Refurbishment and repair	FMC, FRD, Simon Snorkel Power, Virginia Mezerdes Power & Gear box, Pump tyre, pump, Iveco and Tiida
		Training facilities	Payment of licence fee Upgrading of training lecture room Procure new chairs and tables for students Procure mattress and build-up cupboards and furniture Erect Bugler/security doors 6 <sup>th</sup> Edition essential and all study materials including the following: <ul style="list-style-type: none"> <li>• Books</li> <li>• Jaws of life</li> <li>• Internal Image Camera</li> </ul>

			<ul style="list-style-type: none"> <li>• Hazmat equipment</li> <li>• Annual fee for training</li> <li>• SCBA's</li> <li>• Compressor</li> <li>• Backup generator</li> <li>• Fire extinguisher</li> <li>• Water hydrants</li> </ul>
		Lack of Communication and Control room	Upgrade and repair of Repeaters through Matjhabeng for Radio Communication Procurement of two (2) Way Radios, Mobile radios and Vehicle fitted Radios Install and repair telephones lines
		Lack of personnel	Appointment of 16 - F/F, 4 – S/O's (not in the current organogram, but in the proposed one) Appointment of the following personnel: Training, Safety and Disaster Management Approval of the proposed organogram and Filling of vacant posts Compliance with SANS 10090
		Licence Disk expired	Payment of licence immediately
		Decentralization of fuel refill	Every Unit must have its own fuel garage at its own destination

**SHOT-TERM PRIORITIES: Plenary resolved (23 – 24 January 2019):**

1. **That there are Lack of resources** (Vehicles and Equipment)
  - 9 vehicles to be repair and its licence disks be renewed
  - Procure a new Fire Engines or Lease one which has a clear maintenance plan
2. **That Training Centre must have training facilities**
  - Payment of licence fee
  - Update the Fire website

