

[illegible]







<b>Vote 13 - ELECTRICITY</b>		<b>850 988</b>	<b>510 470</b>	<b>510 470</b>	<b>37 785</b>	<b>276 220</b>	<b>510 470</b>	(234 250)	-46%	<b>276 220</b>
13.1 - Elec and Mec Eng Admin		850 988	510 470	510 470	37 785	276 023	510 470	(234 447)	-46%	276 023
13.2 - Distribution						-	-	-		-
13.3 - Distribution 132kVA						-	-	-		-
13.4 - Streetlights					-	197	-	197	#DIV/0!	197
13.5 - Electrical Workshop						-	-	-		-
13.6 - Revenue Protection						-	-	-		-
13.7 - Eng - Plant						-	-	-		-
								-		-
								-		-
<b>Vote 14 - MECHANICAL WORKSHOP</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>961</b>	<b>10 867</b>	<b>-</b>	10 867	#DIV/0!	<b>10 867</b>
14.1 - Mechanical workshop					961	10 867	-	10 867	#DIV/0!	10 867
								-		-
								-		-
								-		-
								-		-
								-		-
								-		-
								-		-
<b>Vote 15 - HOUSING SERVICES</b>		<b>24 150</b>	<b>23 510</b>	<b>23 510</b>	<b>1 294</b>	<b>21 600</b>	<b>23 510</b>	(1 910)	-8%	<b>21 600</b>
15.1 - Housing services		24 150	23 510	23 510	1 294	21 600	23 510	(1 910)	-8%	21 600
								-		-
								-		-
								-		-
								-		-
								-		-
								-		-
								-		-
<b>Total Expenditure by Vote</b>	2	<b>2 810 990</b>	<b>2 322 822</b>	<b>2 322 822</b>	<b>375 857</b>	<b>1 865 462</b>	<b>2 322 822</b>	<b>(457 360)</b>	<b>(0)</b>	<b>1 865 462</b>
<b>Surplus/ (Deficit) for the year</b>	2	<b>(556 546)</b>	<b>157 568</b>	<b>157 568</b>	<b>(269 862)</b>	<b>467 095</b>	<b>107 568</b>	<b>359 527</b>	<b>0</b>	<b>467 095</b>

#### References

1. Insert 'Vote'; e.g. Department, if different to standard structure
2. Must reconcile to Financial Performance ('Revenue and Expenditure by Standard Classification' and 'Revenue and Expenditure')
3. Assign share in 'associate' to relevant Vote

check revenue  
check expenditure