

MATJHABENG MUNICIPALITY

ANNEXURES

for

**3RD SPECIAL MAYORAL COMMITTEE
MEETING**

to be held on

16 - 17 MAY 2018

at

08:00

**EXECUTIVE MAYOR'S BOARDROOM, 4TH
FLOOR, CIVIC CENTRE,
WELKOM**

MATJHABENG LOCAL MUNICIPALITY

REPORT OF THE INVESTIGATION OF FRUITLESS & WASTEFULL EXPENDITURE



CONFIDENTIAL

**MPAC REPORT ON INVESTIGATION OF FRUITLESS AND WASTEFUL
EXPENDITURE**

This report contains 9 pages

MARCH 2018

MATHJABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE**

The Speaker
Matjhabeng Local Municipality
319 Stateway
Welkom
9460

30 March 2018

Dear Cllr B. Stofle

**RE: REPORT ON INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE
FOR PERIOD ENDED 30 MARCH 2018**

In accordance with the requirements of Sec 32 of the MFMA, we are herein submitting our report on the investigation of Fruitless and Wasteful Expenditure for Matjhabeng Local Municipality (hereinafter referred to as the "MLM").

The attached report outlines the results of our investigation. The attached report has been set out in as follows:

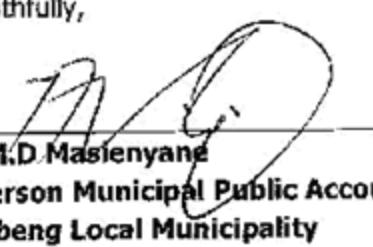
Annexure A- the detailed Fruitless and Wasteful expenditure registers.

Annexure B- Minutes of our meetings

We would like to express our appreciation to the Acting Municipal Manager and Members of staff who have assisted us in carrying out our investigations.

Our report has been prepared for your information, and members of Council in order to make a decision in terms of Sec 32 of Municipal Finance Management Act. This report should not be placed at the disposal of third parties without our written approval.

Yours faithfully,


CLLR. M.D. Masienyane
Chairperson Municipal Public Accounts Committee
Matjhabeng Local Municipality

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE****DISTRIBUTION LIST**

This report is distributed to the following;

Name Designation	For Action	Secure Action
Council: Matjhabeng Local Municipality	X	
Executive Mayor: Matjhabeng Local Municipality	X	
Acting Municipal Manager: Matjhabeng Local Municipality		X
Acting Chief Financial Officer: Matjhabeng Local Municipality		X

MATHJABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE****Contents**

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MATHJABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE****1. Introduction and Legislative requirement**

In terms of section 4(2)(a) of the Municipal Systems Act (MSA) the council has a duty to use the resources of the municipality in the best interest of the local community. This duty is extended to individual Councilors through the Code of Conduct for Councillors which states that a Councilor must:

- i. "perform the functions of office in good faith, honestly and in a transparent manner, and
- ii. at all times act in the best interests of the community and in such a way that the credibility and integrity of the municipality are not compromised."

Municipalities need to do all they can to prevent prohibited expenditures. The Accounting Officer also needs to ensure that the municipality has proper processes in place to record and manage prohibited expenditures, should they occur. Therefore, as part of complying with section 62(1)(d) of the MFMA, the Accounting Officer has through his delegates compiled and maintained a Register of Fruitless and Wasteful Expenditures in terms of MFMA and Circular 68 of MFMA.

2. Purpose

All instances of unauthorised, irregular, fruitless and wasteful expenditures must be reported to the Mayor, the MEC for local government in the province, the Auditor-General, disclosed in the annual report, and to council as required by section 32(4) and 74 of the MFMA.

Council should follow section 32(2)(b) of the MFMA when dealing with instances of fruitless and wasteful expenditure. The processes to respond appropriately to fruitless and wasteful expenditure are similar to the following three processes outlined for irregular expenditure:

- (i) *disciplinary charges* against officials and political office bearers;
- (ii) *criminal charges* against officials and political office-bearers; and
- (iii) *recovery* of the fruitless and wasteful expenditure from the liable persons

The purpose of this report in conjunction with the Fruitless and Wasteful Register compiled is to inform council of issues and results identified during the course of the investigation and recommendations there-of.

3. Objectives

To report to council the findings and recommendations of Section 32 Committee regarding the Investigation of Fruitless and Wasteful expenditures.

4. Scope of the Investigation

In performing the investigations, the Committee considered *ALL* expenditures that are identified to be Fruitless and Wasteful and included on the Registers compiled by management.

MATHJABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS AND WASTEFUL EXPENDITURE****5. Definition of Fruitless and Wasteful Expenditure**

The *Municipal Finance Management Act No.56 of 2003* under paragraph 1 defines;

fruitless and wasteful expenditure" means expenditure that was made in vain and would have been avoided had reasonable care been exercised.

(1) The following are examples of fruitless and wasteful expenditure:

- Expenditure due to negligence, e.g. cancellation fees incurred for missing a flight or claims for damages to vehicles of road-users due to potholes.
- Interest on overdue accounts, e.g. Eskom
- Penalties Paid e.g. Incorrect PAYE or VAT calculations resulting in penalties payable from SARS
- Procuring of goods and services that are not beneficial to the municipality
- Costs of goods and services are in excess of what would have been the case have proper procedures been followed (quotes etc.)
- Renting of property when sufficient and appropriate unoccupied property is owned by the entity
- Exuberant costs on parties, entertainment, subsistence and travel etc.
- Back Pay as a result of unfair dismissal or suspensions.

Fruitless and Wasteful expenditure is expenditure that was made in vain and could have been avoided had reasonable care been exercised. This type of expenditure is incurred where no value for money is received for expenditure or the use of resources.

6. Municipal Public Accounts Committee composition

The following members were involved in the investigation process:

- Cllr MD Masienyane – Chairperson
- Cllr PF Botha
- Cllr J Marais
- Cllr TJ Mosia
- Cllr Molefi
- Cllr M Tsupa (The Late)
- Cllr E Nqeobo
- Cllr Sinxezi
- Cllr D Mafa

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF FRUITLESS & WASTEFULL EXPENDITURE****7. Executive Summary and Breakdown – Fruitless and Wasteful Expenditure**

The debt incurred in the form of interest/penalties, occurred as a result of the municipality's financial position, cash flow constraints and not as a result of negligence or any unlawful act on the part of any individual(s). After investigation the Committee came to the conclusion that both fruitless and wasteful expenditures below resulted due to cash flow challenges and not any form of negligence by the Administration. Reports on remedial actions compiled by Executive Directors were submitted to the Committee.

Financial Year	2016/2017	TOTAL	MPAC Remarks
Total 2016/17 Reported Balance of W&F Expenditure	220,861,454.37	220,861,454.37	
Interest and penalties on overdue accounts	55,854,384.61	55,854,384.61	<ul style="list-style-type: none"> • The municipality has incurred significant interest on overdue supplier accounts mainly due to cash and budgetary constraints; • Although fruitless, the interest incurred is unavoidable and no official has been identified as liable for recovery of such expenditure
Other Avoidable expenditure (Apparent Commercial Water Distribution Losses)	34,090,140.00	34,090,140.00	<ul style="list-style-type: none"> • The Municipal Public Accounts Committee noted that the water distribution losses were due to water leakages and no official has been identified as liable for recovery of such expenditure thus the total amount of R34,090,140.00 be recommended for write-off to council.
Balance Written off by Council	130,916,929.76	130,916,929.76	<ul style="list-style-type: none"> • Council certified an amount of R130,916,929.76 for the period 1 July 2016-30 April 2017 during the 30th of August 2017 council sitting.
Balance investigated by MPAC	89,944,524.61	89,944,524.61	<ul style="list-style-type: none"> • The Municipal Public Accounts Committee recommends council to write-off R89,944,524.61 as it is irrecoverable.

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE****CONFIDENTIAL****MPAC REPORT ON INVESTIGATION OF IRREGULAR EXPENDITURE****This report contains 8 pages****MARCH 2018**

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE**

The Speaker
Matjhabeng Local Municipality
319 Stateway
Welkom
9460

30 March 2018

Dear Cllr B. Stofile

**RE: REPORT ON INVESTIGATION OF IRREGULAR EXPENDITURE FOR PERIOD
ENDED 30 JUNE 2017**

In accordance with the requirements of Sec 32 of the MFMA, we are herein in submitting our report on the investigation of Irregular Expenditure for Matjhabeng Local Municipality (hereinafter referred to as the "MLM").

The attached report outlines the results of our investigation. The attached report has been set out in as follows:

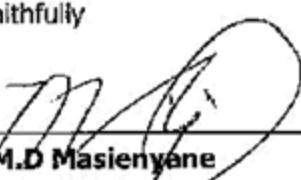
Annexure A - Summary and the detailed irregular expenditure registers

Annexure B- Minutes of our meetings

We would like to express our appreciation to the Municipal Manager and members of staff who have assisted us in carrying out our investigations.

Our report has been prepared for your information, and members of Council in order to make a decision in terms of Sec 32 of MFMA. This report should not be placed at the disposal of third parties without our written approval.

Yours faithfully


CLLR. M.D Masienyane
Chairperson Municipal Public Accounts Committee
Matjhabeng Local Municipality

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE****DISTRIBUTION LIST**

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Executive Mayor: Matjhabeng Local Municipality	X	
Acting Municipal Manager: Matjhabeng Local Municipality		X
Acting Chief Financial Officer: Matjhabeng Local Municipality		X

MATJHABENG LOCAL MUNICIPALITY

REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE

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MATJABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE****1. Introduction and Background**

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- i. "perform the functions of office in good faith, honestly and in a transparent manner, and
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2 Purpose

All instances of unauthorised, irregular, fruitless and wasteful expenditures must be reported to the mayor, the MEC for local government in the province, the Auditor-General, disclosed in the annual report, and to council as required by section 32(4) and 74 of the MFMA.

In terms of section 32(2)(b) irregular expenditure may only be written-off by Council if, after an investigation by a council committee, the irregular expenditure is certified as irrecoverable. In other words writing-off is not a primary response, it is subordinate to the recovery processes, and may only take place if the irregular expenditure is certified by Council as irrecoverable, based on the findings of an investigation.

3 Objectives

To report to council, the findings and recommendations of Municipal Public Accounts Committee regarding the Investigation of irregular expenditures.

4 Scope of the Project

In performing the investigations, the Committee investigated *ALL* expenditure that is identified to be irregular expenditure and included on the register and reported on the annual financial statements.

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE****5 Definition of Irregular Expenditure**

The *Municipal Finance Management Act No.56 of 2003* under paragraph 1 defines;

"Irregular expenditure ", in relation to a municipality or municipal entity, as-

- a) Expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of this Act, and which has not been condoned in terms of section 170;
- b) Expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of Municipal Systems Act, and which has not been condoned in terms of the MFMA;
- c) Expenditure incurred by a municipality in contravention of, or that is not in accordance with, a requirement of the Public Office- Bearers Act 1998 (Act no.20 of 1998); or
- d) Expenditure incurred by a municipality or municipal entity in contravention of, or that is not in accordance with, a requirement of the supply chain management policy of the municipality or entity or any of the municipality's by-laws giving effect to such policy, and which has not been condoned in terms of such policy or by-law.

But excludes expenditure by a municipality which falls within the definition of "unauthorised expenditure"

6 Municipal Public Accounts Committee composition

- Cllr MD Masienyane – Chairperson
- Cllr PF Botha
- Cllr J Marais
- Cllr TJ Mosia
- Cllr Molefi
- Cllr M Tsupa (The Late)
- Cllr E Nqeobo
- Cllr Sinxezi
- Cllr D Mafa

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE****7 Executive Summary and Breakdown – Irregular Expenditure**

FINANCIAL YEAR	TOTAL PER REVISED REGISTER SUBMITTED	Non-compliance with the Supply Chain Management Policy	Non-compliance with Remuneration of Office Bearers' Act	Unspent Grants	Investigated	Remainder	Balance Presented/SubSubmitted to be Investigated by Municipal Public Accounts Committee	Remaining Balance Pending Investigation
2016/2017	167,088,689.08	162,637,877.08	4,450,812.00	-	155,872,961.12	The municipality did not suffer any financial loss, the employees acted in good faith and value for money was derived. Measures are to be put in place to prevent recurrence. Thus, recommended for write off.	167,088,689.08	11,215,727.96
TO-TAL	167,088,689.08	162,637,877.08	4,450,812.00	-	155,872,961.12		167,088,689.08	11,215,727.96

Please refer to attached detailed Irregular Expenditure Register.

For the financial years 2016/17 the irregular expenditure due to non-compliance with SCM Policy is as follows:

	Break Down of Irregular Expenditure	Applicable Framework	2016/17		2015/16	
			Current year Expenditure (Incl VAT)	Current year Expenditure (Excl VAT)	Current year Expenditure (Incl VAT)	Current year Expenditure (Excl VAT)
1	Deviation not in terms of the requirements of SCM Policy	Matjhabeng Local Municipality Supply Chain Management Policy.	26,637,356.51	24,954,972.60	-	-
2	Invalid 7-day Bidding, normal supply chain processes not followed.	Matjhabeng Local Municipality Supply Chain Management Policy.	5,612,266.26	5,323,209.16	-	-

MATJHABENG LOCAL MUNICIPALITY**REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE**

3	Invalid Regulation 32 Appointment	Matjhabeng Local Municipality Supply Chain Management Policy.	27,301,706.32	23,948,865.19	-	-
4	No evidence of competitive bidding in appointing the award	Matjhabeng Local Municipality Supply Chain Management Policy.	12,271,336.88	11,026,021.86	-	-
5	Bid committees not composed as per policy	Matjhabeng Local Municipality Supply Chain Management Policy.	52,705,629.65	46,607,257.16	-	-
6	Contract expired, service provider operating on a month to month basis	Matjhabeng Local Municipality Supply Chain Management Policy.	42,030,712.16	36,888,572.08	-	-
7	General preconditions for consideration of written quotations or bids	Matjhabeng Local Municipality Supply Chain Management Policy.	15,761,770.93	14,004,681.48	-	-
8	Councillors' Remuneration exceeded gazetted Upper Limits	Non-compliance with Remuneration of Office Bearers' Act	4,450,812.00	4,450,812.00	-	-
	Total Irregular Expenditure		186,771,590.71	167,204,391.53	-	-

MATJHABENG LOCAL MUNICIPALITY

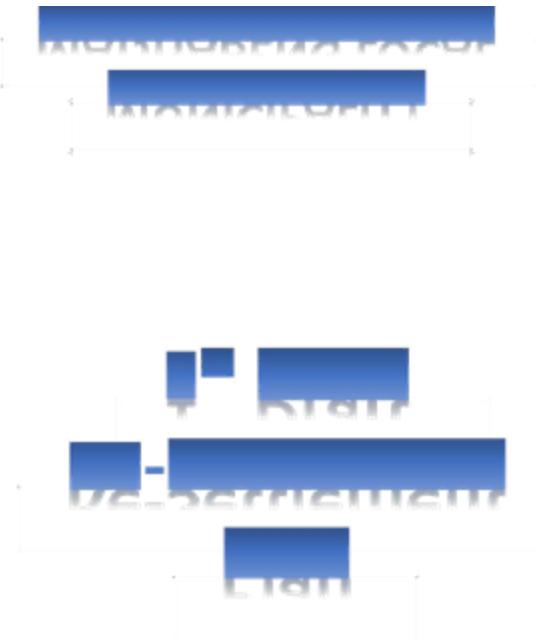
REPORT OF THE INVESTIGATION OF IRREGULAR EXPENDITURE

8 Overall Conclusion

8.1 Municipal Public Accounts Committee recommendations:

- (a) That Council takes note of the Municipal Public Accounts Committee report;
- (b) That Council certifies an amount of **R155,872,961.12 for the period 1 July 2016-30 June 2017** detailed below as irrecoverable and be written-off;
- (c) That the appropriate disclosure note be made to the financial statements for the year ending 30 June 2018;
- (d) That the Accounting Officer must establish controls to detect and prevent these types of expenditures and on a quarterly basis submit a SCM report for consideration to Council;
- (e) That the Accounting Officer must in writing communicate the Council resolutions to the office of the Auditor General, COGTA and Provincial Treasury in terms of section 32, subsection 4 of the Municipal Finance Management Act.

cccMAY 2016



Prepared For:



The Housing Development Agency
Block A, Riviera Office Park
6-10 Riviera Road
Killarney,
Johannesburg
2193

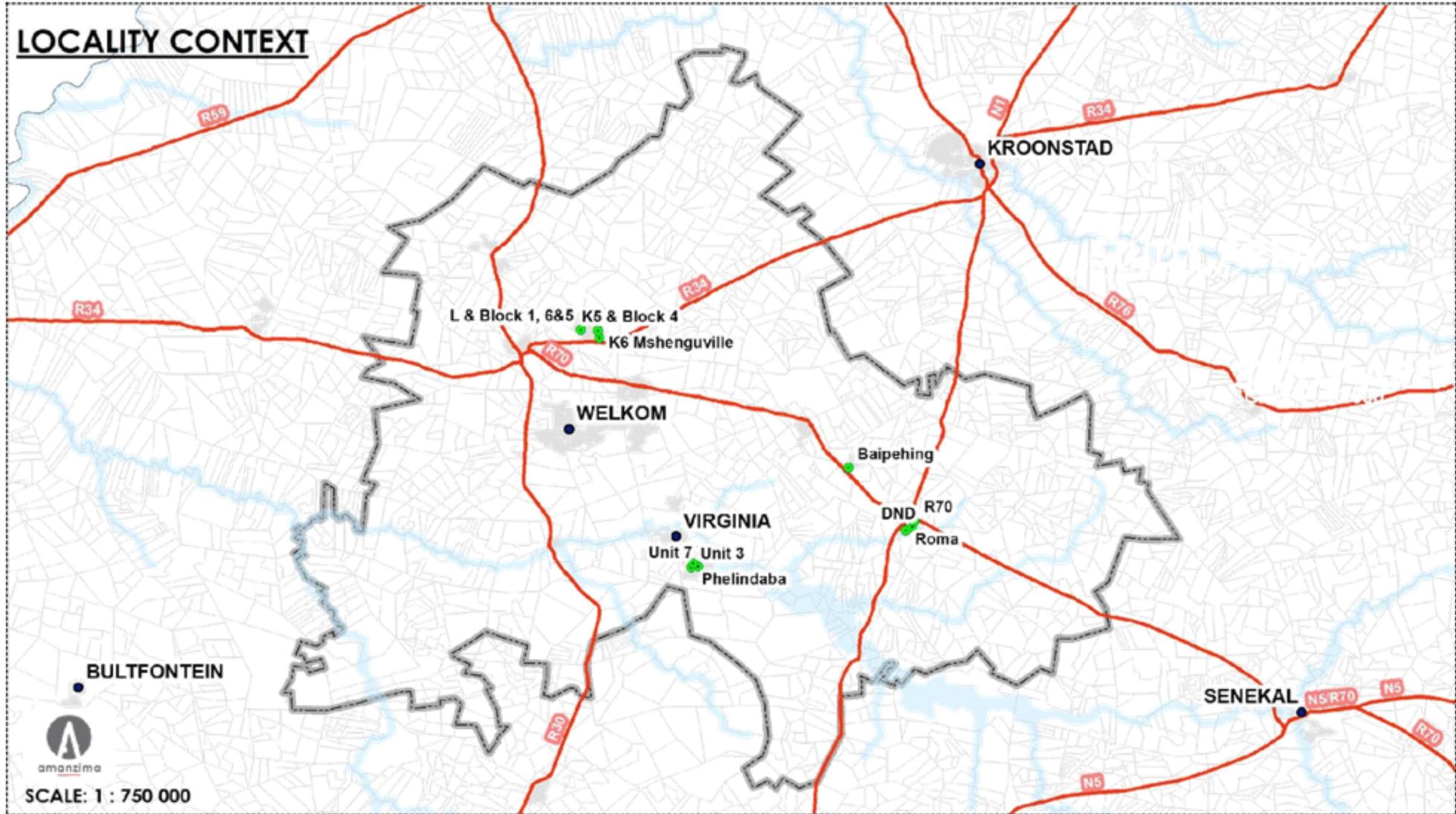


RELOCATION SETTLEMENTS LIST

MATJHABENG LOCAL MUNICIPALITY					
Informal Settlement	Coordinates		No of Household	Ward/ Unit	Farm/Township
	Latitude (s)	Longitude			
Roma informal settlement	28.096488S	27.143795E	70	1	Ventersburg/Mamahabane
DND informal settlement	28.09278S	27.152066E	110	1	Ventersburg/Mamahabane
R70 informal settlement	28.084988S	27.154859E	252	1	Ventersburg/Mamahabane
Baipething informal settlement	28.021389S	27.075381E	389	3	Hennenman/Phomolong
Bareng informal settlement	26.89938S	28.12946576E	6	5	Virginia/Meloding
MK Square informal settlement	26.89355884S	28.13232979E	10	5	Virginia/Meloding
Matlharantlheng informal settlement (Meloding)	26.88131291S	28.14672729E	139	5	Virginia/Meloding
Unit 7 informal settlement	28.13985S	26.8948E	80	7	Virginia/Meloding
Unit 3 informal settlement	28.14099S	26.8864E	88	7	Virginia/Meloding
Phelindaba informal settlement	28.13592S	26.88852E	9	7	Virginia/Meloding
Tiptop & Zack Bazaar informal settlement	26.90460476S	28.13267766E	45	4	Virginia/Meloding
Matlharantlheng informal settlement (Bronville)	28.81100437S	27.98380154E	123	23	Welkom/Bronville
L & Block 1, 6&5 informal settlement	27.855415S	26.75408E	91	20	Oodendalsrus/Kutlwana
K6 Mshenguville informal settlement	27.865145S	26.77646E	31	21	Oodendalsrus/Kutlwana
K5 & Block 4 informal settlement	27.8565S	26.77425E	139	18	Oodendalsrus/Kutlwana
		Total	1656		



RELOCATION SETTLEMENTS CONTEXTUAL MAP





STAGE 1

PRE-RELOCATION ASSESSMENT

RAPID ASSESSMENT RE-ASSESSMENT SETTLEMENT PROFILING

STAGE 2

LAND AVAILABILITY ASSESSMENT

SWOT ANALYSIS

STAGE 3

DEVELOPMENT Scenarios

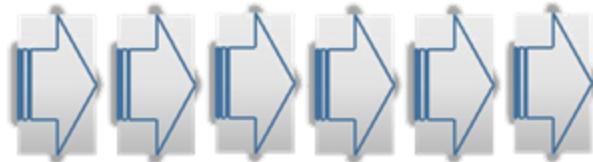
- RELOCATION STRATEGY
- RELOCATION ACTION PLAN
- DEVELOPMENT OPTIONS

STAGE 4

POST RELOCATION

- LAND INVASIONS
- RISK MANAGEMENT
- MONITORING AND EVALUATION

- Determine and confirm current settlement profile
- Come up with Relevant and Alternative Options
- Identify pros and cons of relocation process to earmarked site
- Formulate Strategy and Action Plan
- Formulation of development scenarios and options for Qualifiers and Non-Qualifiers
- Coming up with Different Mechanisms to avoid re-invasion post relocation



SETTLEMENT NAME	ESTIMATED STRUCTURES	ENUMERATED STRUCTURES	UPGRADING PLAN REQUIRED (YES/NO)	CHALLENGES & REMEDIAL ACTION	OPTION 1	OPTION 2
R70	350	252	Layouts at Planning Department	To be Relocated to Farm Groenepunt 96 (Mmamahabane)	IN-SITU UPGRADING CURRENTLY HAPPENING	AUDIT TO BE DONE TO KNOW HOW MANY TO BE RELOCATED
ROMA	75	70	Yes	To be Relocated to Farm Groenepunt 96 (Mmamahabane)	IN-SITU UPGRADING	STUDIES TO BE DONE TO DETERMINE VIABILITY OF IN-SITU OR RELOCATION TO BE DONE
DND	110	88	Yes	To be Relocated to Farm Groenepunt 96 (Mmamahabane)	IN-SITU TO BE DONE IF BUDGET IS AVAILABLE AS THE AREA IS ROCKY TO PUT SERVICES	RELOCATION
BAIPEHING	1000	389	Layouts at Planning Department	To be Relocated to Farm Ventersvlakte 740 (Phomolong)	RELOCATION	
BARENG	12	6	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
MK SQUARE	21	10	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
MATLHARANTLHENG (MELODING)	200	139	Yes	To be relocated to new planning area when land purchase is finalised.	RELOCATION	RELOCATION
UNIT 7	80	45	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
UNIT 3	200	88	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
PHELINDABA	47	9	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
TIPTOP & ZACK BAZAAR	45	8	Yes	To be relocated to new planning area when land purchase is finalised.	IN-SITU UPGRADING	RELOCATION
MATLHARANTLHENG (BRONVILLE)	200	123	Layouts at Planning Department	To be relocated.	IN-SITU UPGRADING	RELOCATION
L & BLOCK 1, 6&5	189	91	Layouts at Planning Department	To be relocated to Leeubosch Farm.	RELOCATION	
K6 MSHENGUVILLE	31	24	Layouts at Planning Department	To be relocated to Leeubosch Farm.	IN-SITU UPGRADING OR URC	RELOCATION
K5 & BLOCK 4	139	77	Layouts at Planning Department	To be relocated to Leeubosch Farm.	K5 CURRENTLY BEING FORMALISED	





CONSULTANT	AREA DESCRIPTION	CONTRACTUAL PLANNING TARGET (ERVEN IN TOTAL TOWNSHIP ESTABLISHMENT)	ACTUAL NUMBER OF RESIDENTIAL ERVEN CREATED	TOTAL NUMBER OF ERVEN CREATED INCLUDING SCHOOL SITES, BUSINESS, PARKS ETC.	LAYOUT APPROVED BY COUNCIL	RECOMMENDED BY TOWNSHIPS BOARD AND APPROVAL OF LAYOUT BY THE MEC	PEGGING AND APPROVAL OF GENERAL PLAN BY SG	REGISTRATION IN DEEDS OFFICE AND OPENING OF TOWNSHIPS REGISTER
BOPA LESEDI	MAMMAHABANE Groenepunt 96	WARD 1 500	572	21	Finalised	Townships Board to consider application in June. Pegging to commence in June	Target date July	Target date September



R70 Informal Settlement

- Few Informal Settlers are being Accommodated
- Currently Housing Project underway on-site
- Most of Stands with Bulk Services
- Couple of Shacks along R70 road to be considered to be Relocated.
- Audit to be considered to determine latest number informal shacks

DND Informal Settlement

- +/- 100 Shacks currently
- Flood Area being the immediate Red Flag
- Area Very Rocky to consider In-situ programme as it might be costly to put services

ROMA Informal Settlement

- Settlement Growing at fastpace as its currently at +/- 400 Households
- Settlement located on a Steeply but workable slope to consider In-situ programme to accommodate some Informal settlers



PHOMOLONG / HENNEMAN



Baiphehing Informal Settlement

- There is currently a Township Establishment Application submitted.
- The Settlement is currently categorised under C for Relocation.
- Bulk is not available
- Team couldn't visit the site due to violence to explore alternative options.

VIRGINIA / MELODING

UNIT 7

- Its Currently on a Business Site
- There is currently no available land for purchasing or to relocate community.
- Rezoning the Land and doing In-situ programme becomes a viable Option.

Matlharrantlheng (Meloding)

- Planning and Engineering reports for the Area indicated there community is currently on a flood line area.
- Relocation Becomes an Option

UNIT 3

- The community is currently on a site zoned for Education (School)
- Rezoning is the best option to be able to perform an In-situ Option.

Tiptop Zack Bazzar Informal Settlement

- The Community is currently occupying a site which is suppose to be a public open space.
- The best Option will be to rezone and implement In-situ programme

Phelindaba | MK Square | Bareng Informal Settlement

- Communities are located on the pockets of the existing township which are earmarked for public Open Space
- In-situ Upgrading to be done
- In-situ Upgrading to be done



CONSULTANT	AREA DESCRIPTION	CONTRACTUAL PLANNING TARGET (ERVEN IN TOTAL TOWNSHIP ESTABLISHMENT)	ACTUAL NUMBER OF RESIDENTIAL ERVEN CREATED	TOTAL NUMBER OF ERVEN CREATED INCLUDING SCHOOL SITES, BUSINESS, PARKS ETC.	LAYOUT APPROVED BY COUNCIL	RECOMMENDED BY TOWNSHIPS BOARD AND APPROVAL OF LAYOUT BY THE MEC	PEGGING AND APPROVAL OF GENERAL PLAN BY SG	REGISTRATION IN DEEDS OFFICE AND OPENING OF TOWNSHIPS REGISTER
WARD 22								
BOPA LESEDI	KUTL WAN ONG Leeubosch 285	2900	2980	55	Finalised	Townships Board to consider application in June	Target date July	Target date September



K6 informal Settlement

- Currently its 21 shacks which are placed at a proposed open space.
- 1 community Tap and Bucket System is Used
- Space can be sub-divided to try accommodate 21 stands (In-Situ option)
- A Community Residential Unit (CRU) programme be second option.
- Relocation to be considered as last Option

K5

- Its Currently being Formalised (not under Category C anymore)

Block 4

- The Settlement is currently on a business Site
- If Municipality doesn't have plans for the site can be Rezoned and accommodate the Block 4 settlers.

Block 1 & L, 5 & 6 Informal Settlement

- All Shacks should be relocated to the Earmarked K10, 2900 stands development .

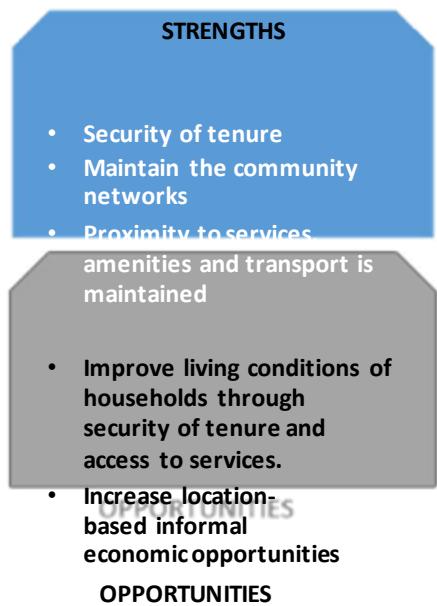
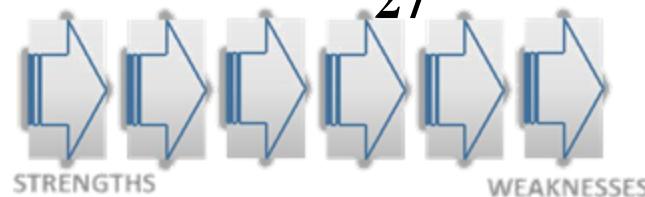
MATLHARANTLHENG INFORMAL SETTLEMENT (BRONVILLE)

Matlharantlheng Informal Settlement (Bronville)

- The Community is located on the premises of Education (School)
- Suggest Municipality Engage with Education to utilise the site for Residential
 - ✓ Rezoning application to done to be able to perform In-Situ
- Relocation as last Option as there is currently an earmarked site at Masimong.
 - ✓ Site already Pegged
 - ✓ Bulk not Available



R70



Farm Groenepunt 96 (Mmamahabane)

- In-Situ Upgrading
- In-Situ Upgrading
- Application for townships
- establishment submitted to Directorate Spatial Planning for 500 erven
- Application for townships establishment submitted to Directorate Spatial Planning for 500 erven

Current Settlement	Proposed Relocation Area	Planning and Survey (Yes/No)	Estimated Household	Enumerated Household	Qualifiers on Waiting list	Qualifiers not Waiting list	Non-Qualifiers	Bulk Infrastructure	Action Required
R70	Groenepunt 96 Farm	Ongoing	350	252	8 (3%)	219 (87%)	25(10%)	NO	Prioritise Bulk Infrastructure

DEVELOPMENT OPTION AND COSTING

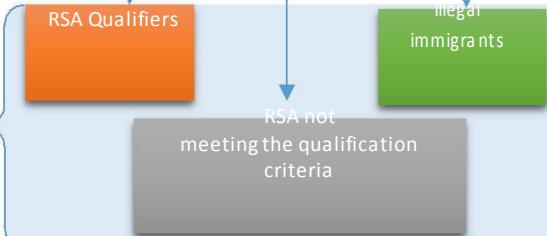
Qualifiers	Non-Qualifiers	Programme	Options	Total Cost
227		BNG	Full Upgrading	R32 698 896.00
	25	UISP	Site / Service (Purchase or Lease)	R851 255.00



- IDENTIFY RELOCATION LAND / SITE
 - CONSIDER ANY PREFERRED OPTION

SUBMIT LIST TO MUNICIPALITY AND FSHS FOR PROCESSING

RECEIVE APPROVALS AND REJECTIONS BASED ON CATEGORIES



COLLECT AND LIST ALL THE PEOPLE AT THE CURRENT INFORMAL SETTLEMENT

ACTIONS

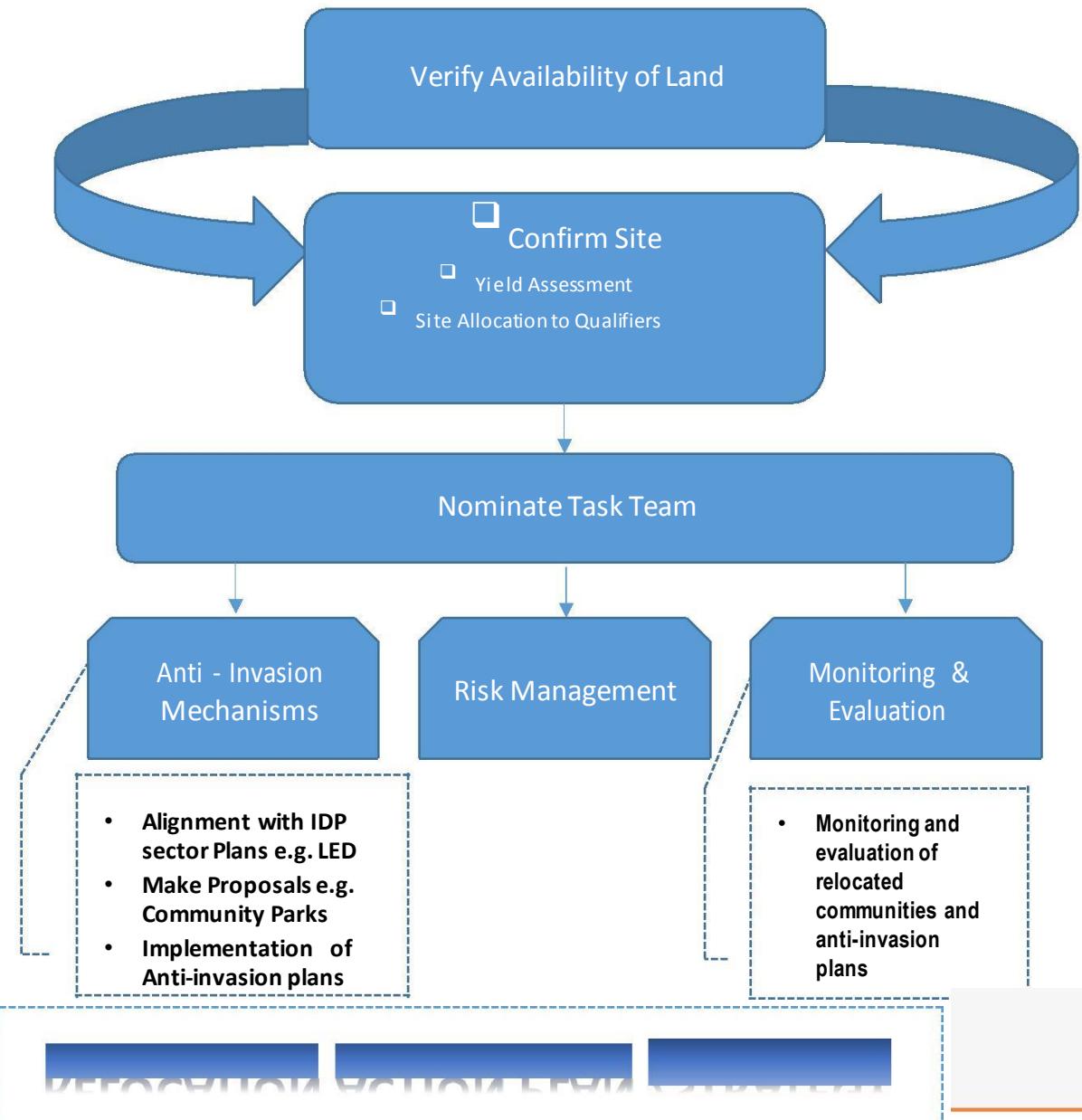
- ✓ Compile list of all non qualifiers
- ✓ Compile list of all illegal immigrant
- ✓ Draft list of Beneficiaries qualifying for Subsidy Administrations

DEALING WITH ILLEGAL IMMIGRANTS RESIDING WITH THE INFORMAL SETTLEMENT

- ❖ The matter should be immediately reported to the Department of Home Affairs.
- ❖ HOW TO DEAL WITH PERSONS WHO DO NOT MEET THE NORMAL CRITERIA OF THE HOUSING SUBSIDY SCHEME
 - ❖ Few Reasons may cause the reasons not to meet criteria.
 - ❖ MEC will have discretion to award conditional access to the programme benefits to such persons.




RELOCATION LAND OPTION



IN-SITU OPTION

Verify In-situ option

* Feasibility Study

Project Team



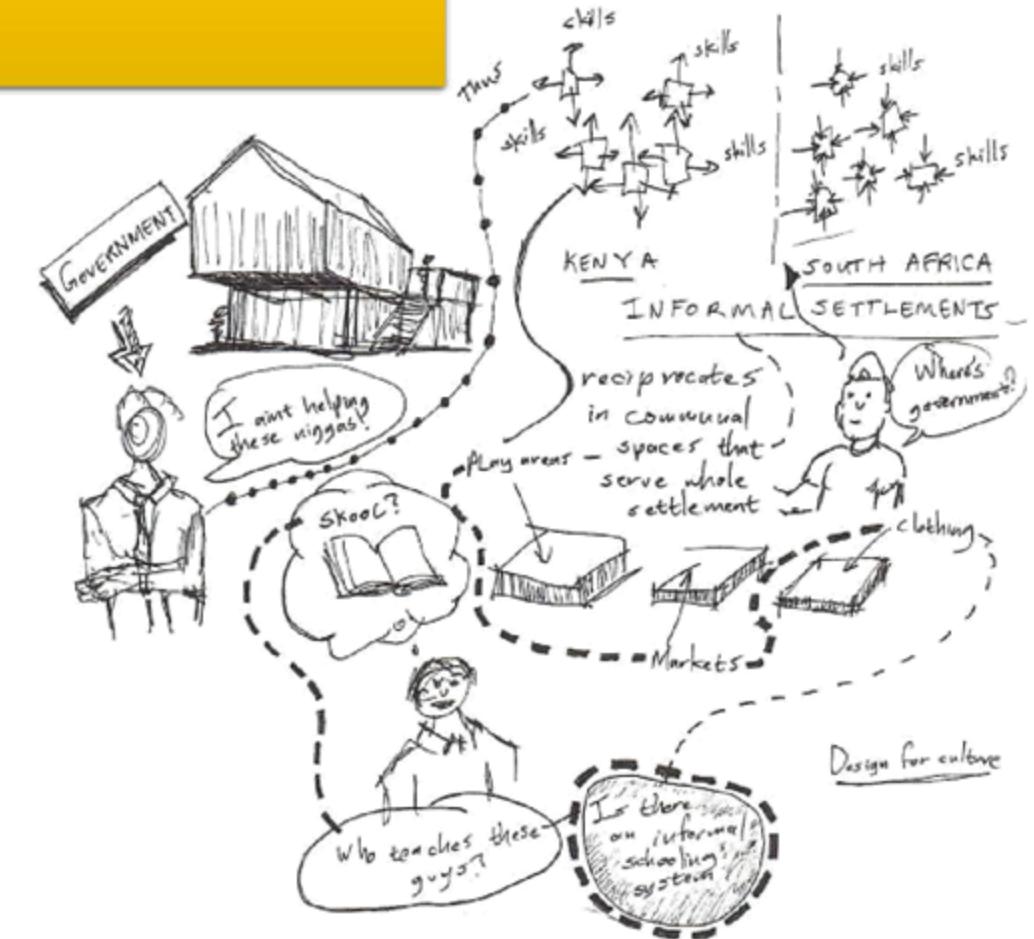


WHO TO INVOLVE: STAKEHOLDERS

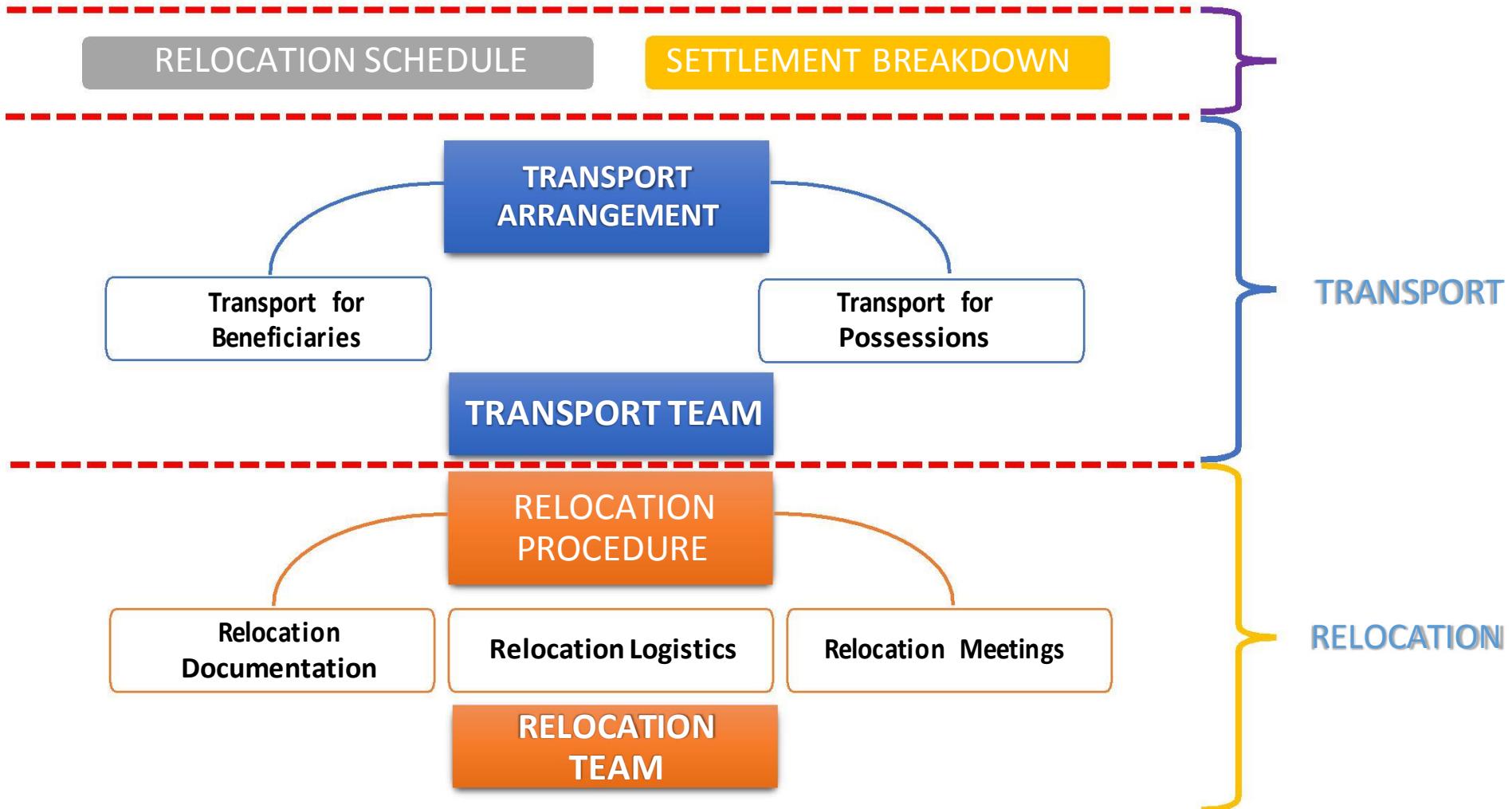
- Government
- Communities
- Consultants

SUMMARIZED RELOCATION PROCESS

- Community Participation towards Relocation Process through Mass Meeting
- Clarify Logistics for Relocation
- Brief Transport Team and Iron-out Logistics
- Group Households and set time frame for each per day
- Issues signed Occupation Certificate with Household Head
- Close out meeting with community after all household have relocated



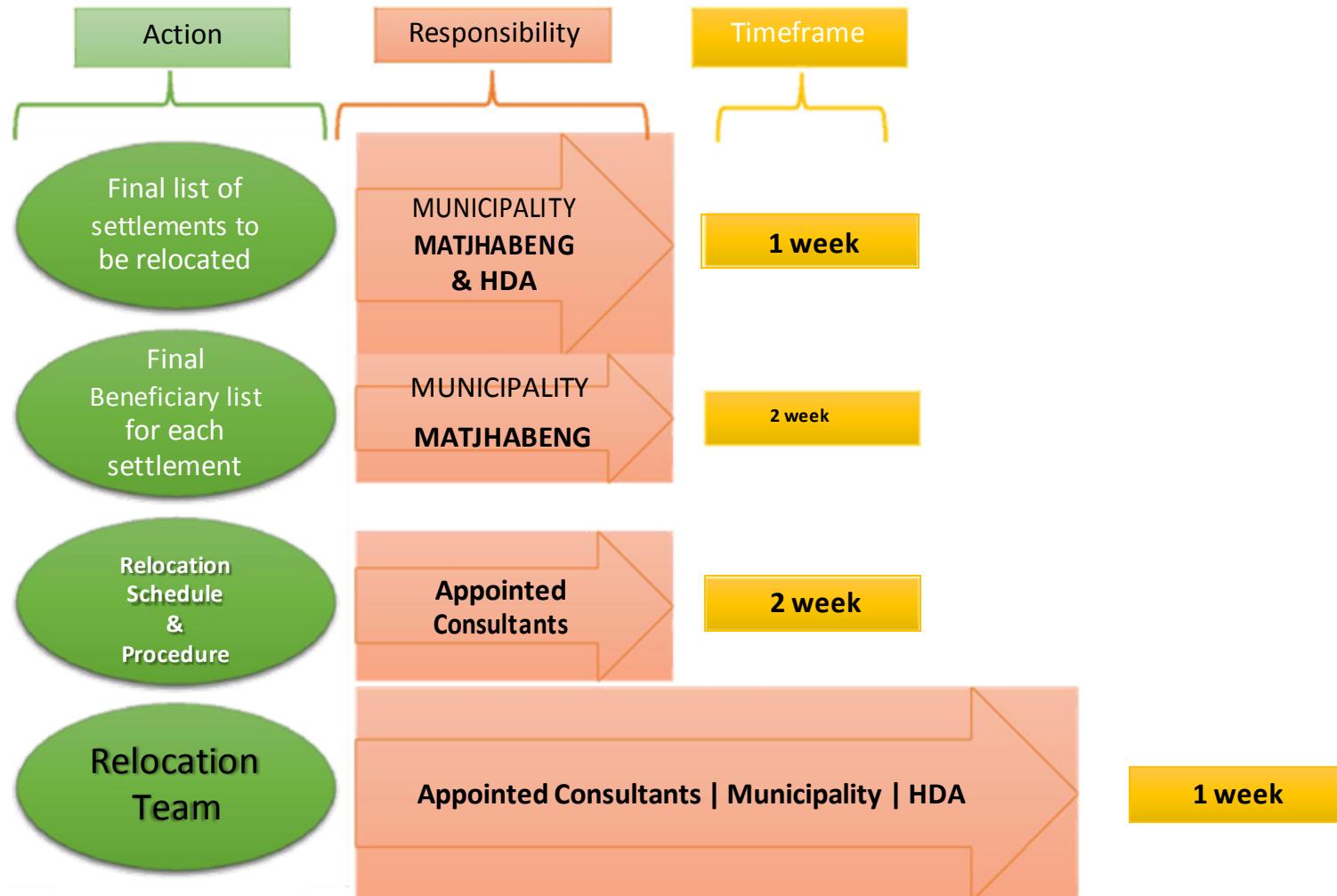
FINAL BENEFICIARY LIST



MILESTONE	Description	Timeframe
MASS COMMUNITY MEETING	<ul style="list-style-type: none"> 1 Week prior to relocation the community needs to be gathered Clarify the logistics of the relocation process. Households are to be informed of dates they will be moved, the procedure to be followed on the day of the move and preparations to be made. At the start of each day that relocations are to be done meetings are to be held with transportation team and councillors to confirm the transport and logistics of the day's relocations. 	1 Day
DAILY LOGISTICS MEETINGS	<ul style="list-style-type: none"> Any issues and challenges are to be identified and addressed in these meetings. One household is to be relocated at a time. Relocation of households is to occur between 7am and 7pm over weekends. 	1 Hour
RELOCATION OF INDIVIDUAL HOUSEHOLDS	<ul style="list-style-type: none"> Households are to be relocated individually using 3 ton trucks. 3 Hours have been budgeted per household for relocation. 4 households to be relocated per truck per day. In settlements where a significant number of households are not working relocations will be done during the week. On reaching new accommodation the head of household is to complete and sign 2 copies of the occupation certificate. 	3 Hours per household
OCCUPATION	<ul style="list-style-type: none"> The head of household is also to sign the asset transfer register that all possessions were transported and delivered. The register is to be checked with the councillor and relocation team and signed off. A meeting with households is to be held one week after relocation to new site. This meeting is to serve as the platform for the identification of any issues or challenges experienced by residents. 	1 Hour per household
CLOSE OFF MEETING	<ul style="list-style-type: none"> This meeting will serve to inform residents of procedure to be followed with grievances, who to contact and post-relocation procedures. These issues are to be addressed and input on possible solutions is to be received from the community. 	1 Day

Transportation and loading costs for people and household effects	R 487.15
Social service support including support for the registration of social benefits, school registration and other welfare	R 368.07
Relocation food support to households	R 606.24
Maximum Cost Per Household	R 1 461.46

- In cases where **In-situ Upgrading** is the option the following amounts applies per household: R 34 049.11 per household for Phases 1 - 3
- In cases where **Relocation** is the option the following amount for the standard **BNG** house is the following amount: R 144 048.00 per household
- In cases where you propose **Community Residential Units (CRU)** low income rentals: R 155 868.00

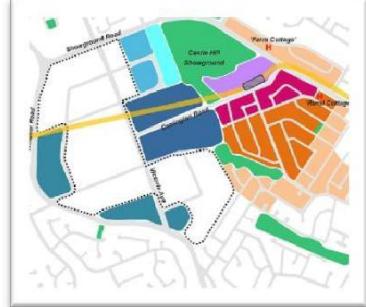


RELOCATION SCHEDULE & TIMELINE

REMEDY

- Alignment with IDP sector Plans e.g. LED
- Make Proposals e.g. Community Parks
- Implementation of Anti-invasion plans (signage)
- Fencing
- Law Enforcement

• Alignment with IDP sector Plans e.g. LED



- VISIT WHAT MUNICIPALITY PLANS TO DO AT THE FORMER INFORM SETTLEMENT AREA

• Make Proposals e.g. Community Parks



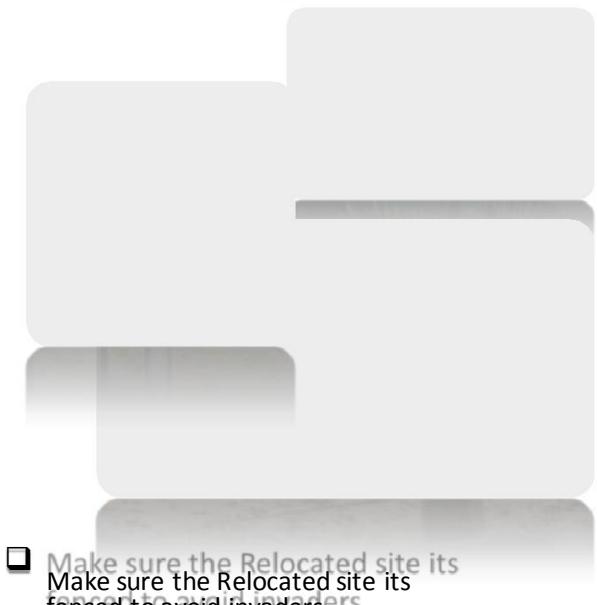
- LIST OF PROPOSALS ON HOW TO MAKE THE AREA USEFUL AND FULLY UTILISED

• Implementation of Anti-invasion plans



- MAKING SURE THE AWARENESS IS DONE AND SIGNAGE IS PLACED AT THE SITE:

• Fencing





Working Together
and Joining Hands,
We will do More



CCCCCCCCCA



human settlements
Department of Human Settlements
FREE STATE PROVINCE

Ref/Verw/Tshupo	: HUMAN SETTLEMENTS
Enquiries/Navraei/Dipatlisiso	: Ms. Carol Tlali
Telephone/Mohala	: 051 4033917
Email	: carol@fshs.gov.za

The Acting Municipal Manager: Mr Tsoaeli
Matjhabeng Local Municipality
PO Box 708
WELKOM
9460

Dear Sir

COUNCIL ADOPTION OF THE RESETTLEMENT PLAN

The Free State Department of Human Settlements (FShS) in collaboration with the Housing Development Agency (HDA) recently completed Resettlement Plans for selected informal settlements in your municipality. In a drive to ensure implementation of the plan, the FShS and the HDA would appreciate that this matter be afforded the due attention and an opportunity be granted to present at the next council sitting for adoption and resolution.

A Municipal Informal Settlement Resettlement Plan (RP) provides guidance on processes to be followed for the relocation of the identified informal settlements as well as the post-relocation processes.

The overall outputs of a Resettlement Plan are:

- Confirmation of areas earmarked for relocation and preparations for relocation;
- Relocation implementation plan and;
- Post relocation approach towards preventing land re-invasion.

The adoption and consequent council resolution will benefit the Municipality in implementing relocation of selected of informal settlements in a structured manner with approved budget.

For purposes of coordination, kindly contact the following officials:

1. Ms. Carol Tlali (Chief Director: Human Settlements Development Planning)
051 4033917
carol@fshs.gov.za / delene@fshs.gov.za
2. Ms. Lieketseng Mapane (Housing Development Agency)
051 4090220
Lieketseng.Mapane@thehda.co.za

Yours faithfully

Mr. N. Mokhesi
HEAD OF DEPARTMENT
Date: 28 June 2017



REQUEST FOR COMMENTS: DISPOSAL OF COMMUNITY FACILITY SITES – MAY 2018

KUTLOANONG

NO	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WARD NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
1.	22	264							
2.	231	361	Community Facility				OCCUPIED		
3.	239	298							
4.	431	1261.5 Ha	Community facility						
5.	437	1059.94 Ha	Agricultural farm						
6.	955								
7.	1091	884	Community Facility				OCCUPIED		
8.	1305	2109	Community Facility						
9.	1306	1224	Community Facility				OCCUPIED		
10.	1309	1224	Community Facility						
11.	1309	3285	Community Facility				OCCUPIED		
12.	2192	3164	Community Facility						
13.	2298	7498	Community facility			17	OCCUPIED		
14.	2598	1665	Community Facility						
15.	2599	2764	Community Facility						
16.	2601	1231	Community Facility				OCCUPIED		
17.	2602	1056	Community Facility				OCCUPIED		
18.	2603	1290	Community Facility						
19.	2604	1476	Community Facility						
20.	4068	3404	Community Facility						
21.	4093	2576	Community Facility						
22.	4101	485							
23.	4389	1189	Community Facility						
24.	4691	2675	Community Facility						
25.	4988		Community Facility				OCCUPIED	Water and Sanitation available. Connection service	

								will be for the account of the developer	
26.	5349	1914	Community Facility						
27.	5350	3459	Community Facility						
28.	5422	1579	Community Facility				OCCUPIED		
29.	5784	1991	Community Facility						
30.	6081	2765	Community Facility				OCCUPIED		
31.	6248	1581	Community Facility						
32.	6276	1985	Community Facility				OCCUPIED		
33.	6280	2083	Community Facility						
34.	6294	2770	Community Facility				OCCUPIED		
35.	6619	560	Community Facility				OCCUPIED		
36.	6620	3337	Public open space				OCCUPIED		
37.	6679	1981	Community Facility				OCCUPIED		
38.	6812	3285	Community Facility				OCCUPIED		
39.	7023	382							
40.	7104								
41.	7166	1910	Community Facility				OCCUPIED		
42.	7167	2443	Community Facility						
43.	7274	1587	Community Facility						
44.	7372	1901	Community Facility						
45.	7373 k9	1446	Community Facility				OCCUPIED		
46.	7554	2472	Community Facility						
47.	7639	1518	Community Facility						
48.	7838	3183	Community Facility				OCCUPIED		
49.	7934	2476	Community Facility				OCCUPIED		
50.	8220	2692	Community Facility						
51.	8624	1467	Community Facility						
52.	8650	3579	Community Facility						
53.	8668	338					OCCUPIED		
54.	8823	2231	Community Facility						
55.	8908	2769	Community Facility						
56.	8939	3841	Community Facility						
57.	9133	1948	Community Facility			17	OCCUPIED		
58.	9373	2149	Community Facility						
59.	9399	1515	Community Facility						

60.	9417								
61.	9418								
62.	9732	8722	Public open Space			22	OCCUPIED		
63.	9738								
64.	9745	7943	Community Facility				OCCUPIED		
65.	9762	4266	Community Facility						
66.	9773								
67.	9872								
68.	9873	2633	Community Facility						
69.	9874	1260	Community Facility						
70.	20104	1372	Community Facility						
71.	30186	1833	Community Facility				OCCUPIED		
72.	30222	1973	Community Facility				OCCUPIED		
73.	30421	1780	Community Facility						
74.	40134	1979	Community Facility						
75.	40368	1792	Community Facility						
76.	50012	2124	Community Facility						
77.	50014	2563	Community Facility						
78.	50496	1449	Community Facility						
79.	50613	1940	Community Facility						
80.	50825	1878	Community Facility						
81.	60175	2568	Community Facility				OCCUPIED		
82.	60237	2474	Community Facility						
83.	60435	78399	Community Facility				OCCUPIED		
84.	60436	4168	Community Facility						
85.	60436	4168	Community Facility				OCCUPIED		
86.	60440	2843	Community Facility						
87.	70254	1799	Community Facility						
88.	70338	2585	Community Facility						
89.	91313	4966	Community Facility				OCCUPIED	Water and Sanitation available. Connection service will be for the account of the developer	
90.	91319	1235	Community Facility						

PHOMOLONG

N O	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WAR D NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
91.	589	944	Community Facility						
92.	848	1338	Community Facility						
93.	1133	2483	Community Facility						
94.	1134	2200	Community Facility						
95.	1149	3086	Community Facility						
96.	1275	1772	Community Facility						
97.	2026	1498	Community Facility						
98.	2028	1306	Community Facility						
99.	2063	774	Community Facility						
100.	2132	1952	Community Facility			OCCUPIED			
101.	2459	1163	Community Facility						
102.	2552	6233	Public open Space						
103.	2635	1072	Community Facility						
104.	2867	1182	Community Facility						
105.	2992	209							
106.	3071	1453	Community Facility						
107.	3213	840	Community Facility						
108.	3315	2354	Community Facility						

109.	3648	1694	Community Facility						
110.	3798	1854	Community Facility						
111.	3799	1918	Community Facility						
112.	10000	1149	Community Facility						
113.	10001	1101	Community Facility						
114.	10166	2063	Community Facility						
115.	10286	3465	Community Facility						
116.	10388	2142	Community Facility						
117.	10521	1770	Community Facility						
118.	11017	2734	Community Facility						
119.	11077	2626	Public open Space						
120.	11342	2006	Community Facility						
121.	11452	7507	Community Facility						
122.	11611	6319	Community Facility						
123.	11839	2129	Community Facility						

MELODING

N O	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WAR D NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
124.	391	2269	Community Facility						
125.	1148	4012	Community Facility						

126.	1837	3138	Community Facility				OCCUPIED		
127.	1971	1662	Community Facility						
128.	2169	51437 Ha							
129.	2482	1732	Community Facility				OCCUPIED		
130.	2874		Community Facility						
131.	2981	1761	Community Facility						
132.	2982								
133.	3047	1611	Community Facility						
134.	3376	1691	Community facility				OCCUPIED		
135.	3377		Community Facility						
136.	3517								
137.	4000	1978	Community Facility						
138.	4030	1604	Community Facility						
139.	4449	2033	Community Facility						
140.	4589	5362	Community Facility				OCCUPIED		
141.	4655	2384	Community Facility				occupied		
142.	4838	1595	Community Facility						
143.	5436	3222	Community Facility						
144.	5444								
145.	5446								
146.	5706	241							
147.	5977	1592	Community Facility						

148.	6110	1657	Community Facility						
149.	6569	2483	Community Facility						
150.	6583	3933	Community Facility						
151.	6717	3471							
152.	12142								
153.	12143								
154.	12144								
155.	12888								
156.	12889								
157.	12890								
158.	12891								
159.	13401								
160.	13496	1299	Community Facility				OCCUPIED		
161.	13747	1662	Community Facility						
162.	14094	2466	Community Facility				OCCUPIED		
163.	14299								
164.	14511	3278	Community Facility						
165.	14530	1605	Community Facility						
166.	14531	1870	Community Facility						
167.	14646	3011	Community Facility						
168.	14675	3879	Community Facility						
169.	14717	2670	Community Facility						
170.	15130	2976	Community Facility						

171.	20402	1595	Community Facility							
172.	20470	1830	Community Facility							
173.	20730	1830	Community Facility							
174.	20923	1595	Community Facility							
175.	51168									

NYAKALLONG

N O	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WAR D NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
176.	125								
177.	271	2268	Community Facility						
178.	313								
179.	377	2452	Community Facility						
180.	467	2249	Community Facility						
181.	525	1981	Community Facility						
182.	613	2443	Community Facility			22	OCCUPIED		
183.	719	2176	Community Facility						
184.	826	1832	Community Facility						
185.	988	1376	Community Facility						
186.	989	1357	Community Facility						
187.	1026	1183	Community Facility						
188.	1256	4809	Community Facility						

189.	1760	220								
190.	1761						OCCUPIED			
191.	2399	1608	Community Facility							
192.	2471	1574	Community Facility							
193.	2477						OCCUPIED			
194.	2883	2009	Community Facility							
195.	2884	2797	Community Facility							
196.	2884		Community Facility							
197.	3011	1372	Community Facility							
198.	3080	2059	Community Facility							
199.	3211									
200.	3214	2237	Community Facility							
201.	3561	1590	Community Facility							
202.	3571	1827	Community Facility							
203.	3817	2107	Community Facility							
204.	3853	1935	Community Facility				OCCUPIED			
205.	3925									
206.	4048	1879	Community Facility				OCCUPIED			

ALLANRIDGE

N O	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WAR D NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
207.	385	941							

208.	760	2864	Community Facility						
209.	1002	3963	Community Facility						
210.	1005	2767	Community Facility						
211.	1227	4974	Community Facility						
212.	1540	3960	Community Facility						
213.	1600	3942	Community Facility						
214.	1871	113461	Community Facility						

MMAMAHABANE

NO	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WARD NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
215.	96	1271	Community Facility						
216.	109	2743	Community Facility						
217.	110	2057	Community Facility						
218.	116	2130	Community Facility						
219.	117	2122	Community Facility						
220.	547	37582	Community Facility						
221.	570	334							
222.	744	1012	Community Facility						
223.	935	999	Community facility						
224.	1118	1019	Community Facility						

225.	1205	1064	Community Facility						
226.	1357	242							
227.	1997	1806	Community Facility						
228.	2176	2396	Community Facility						
229.	2184		Community Facility						
230.	2185								

THABONG

NO	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WARD NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
231.	11014	2068	Community Facility				OCCUPIED		
232.	12142	3437	Community Facility				OCCUPIED		
233.	13499								
234.	13502	28294	Community Facility			17			
235.	13503	9452	Community Facility						
236.	13504	56349	Community Facility			25			
237.	13526	985	Community Facility			25			
238.	14089	2983	Community Facility			25			
239.	14099	51701	Undetermined				OCCUPIED		
240.	14111	62484	Community Facility				OCCUPIED		
241.	14115	7514	Community Facility						
242.	14117	7600	Community Facility				OCCUPIED		

243.	15576					OCCUPIED	Water and sanitation is available	Connection services will be for the account of the developer
244.	15579	9229	Community Facility			15	OCCUPIED	Water and sanitation is available
245.	15589	4716	Community Facility			15		
246.	16357	2017	Community Facility			15		
247.	16359	30845	Community Facility			15		
248.	16360/R	4691	Community Facility			14		
249.	20758	1580	Community Facility			16		
250.	21082	510	Community Facility			16		
251.	21248	1905	Community Facility			16		
252.	21322					OCCUPIED		
253.	21750							
254.	21751							
255.	21752							
256.	21753							
257.	22340	1359	Community Facility			25		
258.	22341	9330				OCCUPIED		
259.	22341	9330				25		
260.	22346	1359	Community Facility			25		
261.	22347	2796	Community Facility			25		
262.	2364	275						
263.	23992	2221	Community Facility			15		
264.	24724	626	Community Facility			13	OCCUPIED	

265.	24770	6548	Community Facility				OCCUPIED		
266.	25291	1161	Community Facility			13	OCCUPIED		
267.	25688	2097	Community Facility				OCCUPIED		
268.	26124	57785	Business			15			
269.	26948	3952	Community Facility			17	OCCUPIED		
270.	27005	3096	Community Facility				OCCUPIED		
271.	27011	1650	Community Facility			17	OCCUPIED		
272.	27094	2188	Community Facility			17	OCCUPIED		
273.	27886	1677	Community Facility				OCCUPIED		
274.	28651	1755	Community Facility				OCCUPIED		
275.	28843	3064	Community Facility			16			
276.	29305	3008	Community Facility				OCCUPIED		
277.	30215					13			
278.	30216					13			
279.	30234					13			
280.	30340					13			
281.	30539	1058	Community Facility			13			
282.	30668	3394	Community Facility			31			
283.	31017	941	Community Facility			16			
284.	31089	2346	Community Facility			12			
285.	31120	2023	Community Facility			12			

286.	31238	1253	Community Facility			12			
287.	31626	1421	Community Facility			12			
288.	31631	1880	Community Facility			12			
289.	31681	1300	Community Facility			12			
290.	31682	1149	Community Facility			12			
291.	1987/1		Community Facility			11			
292.	31836	1807	Community Facility			11			
293.	31837					11	OCCUPIED		
294.	32047	1872	Community Facility			11			
295.	32048	2236	Community Facility			11			
296.	34038	3217	Community Facility				OCCUPIED		
297.	35280	305				13			
298.	35325	5530	Public Open Space				OCCUPIED		
299.	36677						OCCUPIED		
300.	36702						OCCUPIED		
301.	36896								
302.	37785								
303.	38137					11			
304.	38276					11			
305.	38330					11			
306.	38347					11			
307.	38436					11			
308.	38565					11			
309.	38988					16			
310.	39245					25			
311.	39246					25			
312.	39246					25	Phokeng		

313.	39283					25			
314.	39298					25			
315.	39356	1457	Community Facility			25			
316.	39404					25			
317.	39405					25			
318.	39406					25			
319.	39586					16			
320.	39587					16			
321.	39589					16			
322.	39589						Phokeng		
323.	39680		Community Facility			17			
324.	39680						Phokeng		
325.	39811						Phokeng		
326.	5774						Las Vegas		
327.	6360	2578	Community Facility			17			
328.	6409	2527	Community Facility			17			
329.	6850	1501	Community Facility			17	OCCUPIED		
330.	6851	1445	Community Facility			17	OCCUPIED		
331.	6881	3163	Community Facility				OCCUPIED		
332.	7179	1772	Community Facility			17			
333.	7262	3729	Community Facility			17	OCCUPIED		
334.	7321	2266	Community Facility			17	OCCUPIED		
335.	7336	1801	Community Facility			17			
336.	8008	2043	Community Facility			30			
337.	8041	872	Community Facility			30			

338.	8044	872	Community Facility			30			
339.	8066								
340.	8071	2243	Community Facility			OCCUPIED			
341.	8072	1923	Community Facility			OCCUPIED			
342.	8088	1168	Community Facility			OCCUPIED			
343.	8558	2530	Community Facility			17	OCCUPIED		
344.	8563	2381	Community Facility			17	OCCUPIED		
345.	8652	3182	Community Facility			OCCUPIED			
346.	8836/2								
347.	8836/3								
348.	9115	1742	Community Facility			17	OCCUPIED		
349.	9132	1124	Community Facility			17	OCCUPIED		
350.	9133	1830	Community Facility			17			
351.	9152	5303	Public Open Space			17	OCCUPIED		
352.	9483	1581	Community Facility				OCCUPIED		

WELKOM

NO	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WARD NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
353.	981	1187				Rheed erspark	OCCUPIED		
354.	1277	1235							
355.	10374/3								

PHOMOLONG

NO	SITE NO	SIZE	ZONING	MARKET RELATED VALUE	MUNICIPAL ROLL VALUE	WARD NO	OCCUPANT/OWNER	AVAILABILITY OF WATER SERVICES	AVAILABILITY OF ELECTRICAL SERVICES
356.	3992						OCCUPIED		

NYAKALLONG

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APPLICATIONS FOR CHURCH SITES IN THABONG

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPLIC.	COMMENT / SITE APPLIED FOR
1	Apostolic Jerusalem Church in Zion	EP Ncube	PO Box 40070 Thabong	07-10-1998	2 nd site
2	Mintiro Ya Vaapostoli Moya Wa Rirhandzu In Zion	AV Mbokota	8616 Thabong	07-07-1999	
3	Gospel Mission Movement	E Mashile	Contact Cllr Taliwe (6163 Thabong)previous	23-08-1999	letter acknowledged 3/12/1999
4	(New Holy Zulu Apostolic - Old name) The Nation African Apostolic Church	TPS Sethole	10076 Thabong	Undated	2 nd Appl. 25/7/2008 35518
5	Physicalist Mother Church of Christ Mission	A.M Mtolo	35678 Thabong	Undated	
6	Deeper Life	Pas. Ngcizela	P.O Box 514, Welkom	02-08-2001	
7	Back To God Community Church	J Modikoe	12351 Thabong	17-09-2001	
8	St John Apostolic Church of Prophecy	A Tladi	693 Thabong	05-12-2001	2 nd appl
9	Apostolic Faith Mission	DG Marotholi	701 Thabong.		
10	SA New Zion Apostolic Church Affairs	NA Thoboza	P.O Box 66569 Rstad	14-01-2002	
11	Methodist Church of Southern Africa	T. Mokodutlo	2569 Thabong	20-01-2002	
12	Church name omitted	KE Mathbaku	P.O Box 1468 Welkom	21-01-2002	
13	New National Church Of Christ	H Hlajoane	9 Rissik Str ,Dgbr	25-02-2002	
14	Jesu Ke Karabo	Z.K Toli	16776 Thabong	Undated	
15	Medium Catholic Church in Zion	KR Tlake	15059 Thabong	Undated	
16	Roman Catholic Church	MP Ndlovu	1421 Gelukwaarts, Kroonstad	17-04-2002	
17	End Time Harvest	S Brislin/Fr Peter	P.O Box 198 , Welkom	09-05-2002	2 nd Appl . 33348
18	Church name omitted	GB Adolf	15 Dos Str ,Bronville	14-05-2002	
19	Church name omitted	S Mali	18426 Thabong	27-05-2002	
20	Church name omitted	SS Gumbe	11689 Thabong	29-05-2002	
		J Stemmer	1645 Thabong	16-08-2002	

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21	Church name ommited	W Mabadi	2024 Thabong	27-08-2002
22	Universal Kathisma Apos. Church in Zion	LP Xaba	11037 Thabong	17-09-2002
23	St Augustina Emmanuel Apostolic Church	MN Radube	1923 Thabong	12-11-2002
24	African National Church of SA	YW Xuma	28237 Thabong	14-11-2002
25	Church name ommited	B Divhula	180 Hector Peters, Thabong	22-11-2002
26	Indiginious Pentacostal Fellowship	J Nhlapo	24758 Thabong	27-11-2002
27	Joy Of The Lord Ministries	Pastor Mafisa	14491 Thabong	29-11-2002
28	Zion Christian Church S.A	S Sirallie	B-Hostel	Undated
29	Church name ommited	E Hadebe	Block C 363 ,Thabong	Undated
30	Church name ommited	N Chauke	5112 Thabong	03-12-2002
31	Children Of God	DN Martins	26932 Thabong	27-12-2002
32	N.G Kerk South	M. Mokone	19658 Thabong	20-01-2003
33	United Christian Ministry	RZ Dlamini	30 Roseland Str, Bedelia	21-01-2003
34	The Christian Baptist Apostolic Church In Zion	TP Maoela	19622 Thabong	07-10-2003
35	N.G Kerk	M.Mangoelane	P.O Box 3948 Welkom	20-10-2003
36	Bethsaida Apostolic Church	MS Kgotteng	26221 Thabong	27-11-2003
37	United Methodist Church	(Rev.Lonzi) A Gubuzza	(11028 Thabong) 292 Block Kutoanong	11-12-2003
38	Church name ommited	Pastor Kenke	16988 Thabong	19-12-2003
39	Victory Fellowship Ministry	Rev. Leseke M. Phofeli	42 Rhodes Str, Rzpark PO Box 293 Wkm	Undated
40	The Christian Apostolic Zulu Church in Zion	Rev. Simelane	D 33 John Dube,Thabong	Undated
41	Emmanuel Christian Centre	(Pst. Sepheko) M.A. Mokati	(12567 Thabong) previous 89 Hartem Str Wkm	Undated
42	Ethiopian Church of SA	(SP Mankae) M.J Fixane	13328 Thabong 14637 Thabong	17-02-2004
43	Seventh Day Adventist Church	M Phosha	PO Box 40007, Thabong	24-03-2004
44	The Christian Zion Apostolic Church	SS Towa	4647 Thabong	05-03-2004
45	The Gospel Church of Power of RSA	M BooI	7361 Thabong	06-04-2004

46	International Pentecostal Holiness	A. Katz	3136 Thabong	23-06-2004
47	Christian Power Centre	M.J. Pali	18297 Thabong	23-07-2004
48	The New Jerusalem Church	M. Moses	905 Winkelhaak, Bronville	29-07-2004
49	Mt Carmel Worship Centre	T Molelengoane	39 Church Str., Doorn	13-08-2004
50	Christ for Africa Ministries	M Mokgeleli	19247 Thabong	30-11-2004
51	The African Galilee Church In Zion of SA	P Motaung	19401 Thabong	17-03-2005
52	Hepzibah Ministries	WD Elman	1266 Bronville	05-04-2005
53	St Christian Apostolic Church In SA	I Tapisi	16503 Thabong	2 nd App) 2672 Bm
54	Thabong Assemblies of God	M Jonas	PO Box 40122, Thabong	12-04-2005
55	The New Apostolic Church	E Mandlati	23840 Thabong	13-04-2005
56	Light of Damascus Church Leeseding of SA	M Magidela	1373 Thabong	22-06-2005
57	St Paul Apostolic Faith Morning Star Church	KP Ramoipone (Mangeni)	2777 Thabong	05-07-2005
58	Apostolic Faith Church	J Motloung	3915 Thabong	05-07-2005
59	The Christian Apostolic Zulu Church of Zion	C Maduna (Mbangwa)	3474 Hani Park (905 Hani Park) E Hostel, Rm N 443	08-08-2005 (2 nd App.)
60	United Methodist Church of SA	M Peter	IS Ntsabo	14-09-2005
61	NG Kerk in Afrika	D Cloete	PO Box 552, Welkom	17-09-2005
62	Shiloh Mission Church		Box 3051 ,Welkom	22-09-2005
63	The Foundation Of Apostles & Prophets Church	S Lekhoaba	4071 Thabong	26-09-2005
64	Temple of God Bible Church	PP Rakhoabe	14 Habanera Str, Flamingo	04-10-2005
65	The New Jerusalem of Africa Thaba Zion	S Chere	35299 Thabong	29-11-2005
66	The Gospel Church of Power	S Siyengo	34009 Thabong	08-12-2005
67	Welkom City Family of God Church	T Masole	PO Box 3304, Welkom	Undated
68	NG Kerk South	M Mokone	19658 Thabong	
69	Holy Living Ministries	ME Miya	19030 Thabong	29-01-2006
70	Forward in Faith Church in SA	K Magudulela	PO Box 3388,Welkom	09-02-2006

71	Holy Faith Healing Mission Church			37 B4 Kutloanong	27-02-2006
72	Bechuanaland Methodist Church In SA	ES Malete	19945 Thabong	02-03-2006	
73	Jehovah's Witness	D Kande	PO Box 2587, Welkom	15-03-2006	
74	Medium Catholic Church in SA	MJ Mokhele	11953 Thabong	07-04-2006	
75	Bride Of Christ Ministries Of SA	PH Jacobs	1005 Bronville	04-06-2006	
76	Fountain Of Grace Ministry	MJ Motaung	24758 Thabong	17-12-2006	
77	Ofra Christian Apost. Church in Zion of SA	AB Matonsi	PO Box 4926, Welkom	09-06-2006	
78	Welkom City Wide Family Of God Church	MM Letsoara	112 Arial Str Bdl	07-07-2006	
79	The Bathel Apostolic Church In Zion Of SA	SM Manukha	26140 Thabong	27-07-2006	
80	Z.C.C	M Ndeleni	PO BOX 88050 Bronville	20-08-2006	
81	Victory Fellowship End Of The Age Revival Centre	I Ngwenya	PO Box 1293 Welkom	07-09-2006	
82	Rehoboth Revival Ministries Herlewning Bediening	B Arends	14 Garden Str Bronville	12-09-2006	
83	Christ Our Hope Ministry	P Zweni	19419 Thabong	27-09-2006	
84	Preserve Your Freedom Church	D Ketile	26169 Thabong	01-10-2006	
85	Old Original Church	E Chaane	26 Mercutio Str, Bedelia	16-10-2006	
86	Addulam Family Worship Centre	MJ Motaung	28996 Thabong	31-10-2006	
87	Children Of God in SA	J Mufara	26932 Thabong	23-11-2006	
88	Fountain Of Grace Ministry	MD Segalo	24758 Thabong	17-12-2006	
89	Govenant Apostolic Faith Church	SZ Mdungi	Virginia	16-01-2007	
90	The Old Apostolic Church SA		11813 Opp Park	31-01-2007	
91	Church name ommited		1067 Thabong	12-02-2007	
92	St Luke 's Apostolic Eiwel Jekeshen Church	Munyakana T	7369 Thabong	12-03-2007	
93	Retshiditswe NG Kerk in Afrika		PO Box 40018 Thabong	22-06-2007	
94	Pans Evangelical Missionary Society in SA	C Ntso'nyana	PO Box 40362 Thabong	02-07-2007	
95	Evangelical Assemblies de Deus Church	Pas.Mawati	24282 Thabong	23-07-2007	Appl rec 12.02.2009

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96	Pentecostal Jerusalem Church of Christ in Zion	MJ Khumalo	25291 Thabong	03-08-2007	Appl rec 12.02.2009
97	First Apostolic Church Of St John	A Maletsane	27165 Thabong	04-11-2007	
98	Abraham's Faith Ministry	NJ Sebatane	11983 Thabong	21-12-2007	
99	Jesus Our Hope Ministry	TJ Siqana	4603 Thabong	09-01-2008	
100	Misdonian Christian Church	S Thupa	2B837 Thabong	16-01-2008	
101	New Generation Apostolic Church of SA	SP Kambuza	PO Box 1203 Thabong	04-02-2008	
102	Messiah's Mission Centre	OH Souls	17573 Thabong	04-03-2008	
103	Gereformeerde Kerk Eben-ezer	M Letebele	27922 Thabong	11-04-2008	
104	St John Apostolic Faith Mission	S Kouvelid	2664 Bronville	26-06-2008	
105	The Zion Foundation Church of SA	EM Majoro	35323 Thabong	29-06-2008	
106	Merriam Apostolic Church in SA		8 Vanrensburg Str Wkm	07-08-2008	
107	St Luke Apostolic Church	M Mlambo	28491 Thabong	15-08-2008	
108	Praise Fellowship Church	SD Kgware	146 Graham Str,Dagbr	25-08-2008	16357
109	St Engenas ZCC	LM Maloko	25417 Thabong	10-09-2008	25271,25272
110	Katlehong Kerk in Afrika	IS Ntsabo	12 Daily Str , Rizpark	17-09-2008	
111	Catholic Apostolic Jerusalem Church in Zion	KB Tjakata	135 Seetsoville, Kroonstad	03-11-2008	
112	The Faith Apostolic Church in SA	D Mudaca	8881 Thabong	05-12-2008	Appl rec 12.02.2009
113	Assembly of God Fellowship	N Chauque	25112 Thabong	Undated	Appl rec 12.02.2009
114	Living Hope Church of Nazarene	DM Nyokong	9483 Thabong	Undated	Appl rec 12.02.2009
115	The Holy Nazareth Apostolic Church in Zion of SA	E Phalazo	14892 Thabong	Undated	Appl rec 12.02.2009
116	Judeia Apostolic Church in Zion of SA	J Mubeto	23998 Thabong	Undated	Appl rec 12.02.2009

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APPLICATIONS FOR CHURCH SITES IN NYAKALLONG

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPL.	COMMENT
1	Bechuanan Methodist Church	Mogorosi	3447 Nyakallong	31-01-2002	Ask that the site given to them be exchanged for bigger one
2	St Barnard Anglican Church	LE Motswane	PO Box 3020 Allanridge 9490	12-09-2002	
3	Victory fellowship	HL Mathiso	1846 Nyakallong	20-02-2002	
4	Zion Christian Church Allanridge Branch	J Nkala	PO Box 3439 Allanridge 9490	08-03-2005	Report that the site given to them is small, request for bigger one
5	Uniting Reformed Church in SA	P Mohlapholi	PO Box 23 Allanridge 9490	12-01-2006	Site next to LA Wesi
6	Apostolic Jerusalem Church in Zion			16/01/2006	No applic submitted by Unice
7	Forward in Faith Church in SA	J Nkala		08/03/2005	No applic submitted by Unice
8	Arise And Shine Lighting House	P Kraai	2346 Nyakallong	17-10-2003	2884
9	Abide In Christ Original Church			17/09/2003	No applic submitted by Unice
10	Peace Makers Ministries International of SA	RF Nkoane	9 Rhenoster Str Allanridge 9490	23-05-2008	
11	Fire Temple Bible Church	JL Pilso	3191 Nyakallong	05-03-2009	Next to Dilhoai School

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APPLICATIONS FOR CHURCH SITES IN KUTLOAONONG

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPLIC.	COMMENTS
1	Church of God Build Under Apostolic and Prophet of Jesus of SA	SD Khauoe	401 B7 Kutloaonong	18-12-1997	
2	St Ephesus Apostolic Church of God	PS Letshele	48 b4 Kutloaonong	9-12-1998	
3	Fruits of Apostolic Church of God	J mathibeli	1228 K2 kutloaonong	17-4-2000	
4	Forward in Faith International Ministries in SA	P Mutimiyi	PO Box 12772 Merafong 9480	14-8-2001	
5	Good New Christian Fellowship	A Busakwe	2377 K7 Kutloaonong	2-8-2001	
6	St John Apostolic Church of Prophecy	MD Marotholi	PO Box 11353 O/Rus	5-9-2001	
7	Church name omitted	Rev Lekhoaba	338 B2 Kutloaonong	11-3-2002	
8	New Life in Jesus Ministries	TE Mbedzi	PO Box 11254 Merafong 9480	24-4-2002	
9	Beersheba Holy Church	S Mkhwanazi	210 B2 Kutloaonong	19-4-2002	
10	Church name omitted	E Habahlaba	6 B4 Kutloaonong	16-5-2002	
11	Kgopoliso Apostolic Faith Mission	JS Mbattyaza	2241 K7 Kutloaonong	7-7-2002	
12	Church name omitted	MG Mosholi	314 B4 Kutloaonong	Undated	
13	Free Ethiopian Church	ZD Buntse	36 B6 Kutloaonong	Undated	
14	Church name omitted	Mr Motheo	PO Box 11121 O/Rus	Undated	
15	Elshadda International Ministries	W Ramotselisi	PO Box 13733 Merafong 9480	16-8-2002	
16	ST Luke Roman Catholic Church	Fr TI Bassy	PO Box 146 O/Rus	18-8-2002	
17	Reformed BM Church	TJ Khesa	2029 K4 Kutloaonong	25-3-2003	
18	The New Church of SA	Rev Poone		26-3-2003	Already allocated site 496
19	Catholic Peace Church	I Molefi	7000 K8 Kutloaonong	10-4-2003	B7 Kutloaonong
20	The New Jerusalem Apostolic Church of SA		541 Madimola Str Kutloaonong	25-4-2003	

21	Medium Apostolic Church in Africa	MG Mosholi	314 B6 Kutloanong	1-9-2003
22	Christian Fellowship Centre	Rev Motofoka	1387 K4 Kutloanong	18-9-2003
23	Word of Life Ministries	T Motsoeneng	1326 K4 Kutloanong	17-10-2003
24	Ebenhaezer Pentacost Church of SA	L Motsemme	14130 Thabong	29-11-2003
25	Union Apostolic Church		9255 K9 Kutloanong	7-1-2004
26	Zion Christian Church	LS Nale	612 B7 Kutloanong	18-3-2004
27	St Paul Apos. Faith Mission Star Church of SA	S Khetsha	2170 K7 Kutloanong	24-3-2004
28	General Faith Assembly Church in Zion	S Feketshane	9083 Geneva Kutloanong	5-4-2004
29	The African Presbyterian Church	MD Keketsi	568 B7 Kutloanong	18-4-2004
30	St Paul Apostolic Faith Mission	MP Mosia	4882 K6 Kutloanong	18-4-2004
31	Pentecostal Holiness Congregation Devine Government	ZM Thomedli	23 B7 Kutloanong	4-5-2004
32	Medium Catholic Apostolic Church in Zion	BS Ntaje	400 B7 Kutloanong	27-5-2004
33	St Johns Apostolic Church	S Mayundla	646 B7 Kutloanong	1-6-2004
34	Holy Faith Healing Mission Church	P Xolo	3325 K5 Kutloanong	Undated
35	The New Church of SA	F Mokhoanatsi	37 B4 Kutloanong	14-9-2004
36	Thy Kingdom Come Ministry	JM Mabote	74 B2 Kutloanong	5-1-2005
37	Bethsaida Jesus Faith Church in Zion	DA Mohapi	2195 K7 Kutloanong	2-3-2005
38	St John in Jerusalem Faith Healing Church of SA	NN Mchunu	PO Box 159 O/Rus	16-3-2005
39	Revival and Healing Ministries	MJ Mtshafu	4548 K6 Kutloanong	1-4-2005
40	St Engenas Zion Christian Church	K Tiale	4171 K7 Kutloanong	14-6-2005
41	Christ for Africa Ministries	TJ Thapi	435 B4 Kutloanong	17-6-2005
42	Church name omitted	MS Mjandule	1248 K2 Kutloanong	4-7-2005
43	The No1 Holy Jerusalem		3052 K5 Kutloanong	15-8-2005
44	Christian Fellowship Centre	E Mbelekwane	Kutloanong Ministries	Undated
45	Nazareth Peace Church in Zion	M Note	401 B7 Kutloanong	Undated
			183 B1 Kutloanong	Undated

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46	Bechuana Methodist Church in SA	SE Malete	362 B4 Kutloanong	Undated	Appl. rec:15-8-2005
47	St Bethel Congress of God Church of SA	RD Miya	8737 K9 Kutloanong	Undated	Appl. rec:15-8-2005
48	New St Phillip Apostolic Church	RJ Mocholotsi	255 B6 Kutloanong	Undated	Appl. rec:15-8-2005
49	St John Apostolic Church of Prophecy	RH Letube	3468 K5 Kutloanong	Undated	Verify if this is not the same church as on no 6 Appl.Rec:15-8-2005
50	Fortunatus Galilean Church of SA	Rev Motlaoe	PO Box 11964 Merafong 9483	Undated	
51	St Paul Faith Morning Star Church of SA	Rev Khetha	PO Box 11398 Merafong 9483	Undated	
52	The Zionist Apostolic Medium Church of God	KJ Bohope	653 K6 Kutloanong	31-10-2005	
53	Rest Zion Union Apos.Christian Church in SA		9255 K9 Kutloanong	18-5-2006	
54	Seventh Day Adventist Church	MD Segopa	6812 K8 Kutloanong	17-7-2006	
55	The African National Church	RJ Moisoane	5794 K6 Kutloanong	20-10-2006	
56	Rock of Salvation Ministry	D Mosala	No address submitted	4-1-2008	
57	Z.C.C	SM Matela	2594 K5 Kutloanong	18-3-2008	
58	The Apostolic New Zion Church of Africa	Si Nkumbuzo	452 B7 Kutloanong	7-4-2008	
59	Atta-El-Roi Church		1302 Kutloanong	19-6-2008	

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APPLICATIONS FOR CHURCH SITES IN MELODING

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPL.	COMMENT / SITE APPLIED FOR
1	Apostolic Faith Church	S Sekhosana	1693 Meloding	12-08-2003	
2	The Bantu Methodist Church of SA	AZ Tyopo	17 Malelane str, S/plaas	10-02-2004	
3	Seventh Day Adventist Church	V Dilirma	PO Box 1384 Vrg	14-08-2004	
4	St Johns' Apostolic Faith Mission	V Mkhujuwa	71 Monikana Ave, Splaas	07-08-2005	Next to graveyard
5	Christ for Africa Ministries	FD Lunga	3652 Meloding	21-04-2004	Open space btw 3374/3375
6	Africa Back to God Church	TD Mohlabane	4694 Meloding	26-04-2005	12947,4367,4000,3376 4030,3375,4449
7	The New Generation of SA	T Makatane	13496 Meloding		
8	The New Church of SA	P Nchotholozi	13496 Meloding	21-07-2005	
9	Si Engenas Zion Christian Church	M Khubeka	1611 Meloding	03-08-2005	12737
10	Uniting Reformed Church in SA	TG Lekoala			
11	Ebenezer-Virginia	MS Lebakeng	13304 Meloding	28-08-2006	
12	Section Thirteen Church in Zion	SD Molapo	12696 Meloding	15-10-2006	
13	The New Zion National Apostolic	M Malebatso	1377 Meloding	18-10-2006	12949
14	Church in SA	S Nkhata	PO Box 1680 Vrg	15-01-2007	-next to simple complex
15	Zion Christian Church	NS Xuma	12660 Meloding	31-01-2007	1288,12691
16	African National Church of SA	M Dlouwana	4109 Meloding	16-03-2008	12144
17	St Johns' Apostolic Faith Mission	J Rapokane	13 Napier Str Splaas	08-07-2008	
18	Church of SA	MV Dlhaminini	PO Box 1923 Bethlehem	14-08-2008	4608
	Kingdom Bible Church			15-09-2009	1443
	Maxima Bible Church				

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19	Father Masango St Johns Apostolic Faith Mission	MZ Mofokeng	16737 Thabong	Undated	
20	Africa Back to God Church	TD Mohlabane	4608 Melodring	Undated	4608

APPLICATIONS FOR CHURCH SITES IN MMAMAHABANE

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPL.	COMMENT / SITE APPLIED FOR
1	St Paul Apostolic Faith Morning Star Church of SA	MJ Raseeng	792 Mmamahabane PO Box 11034	12-11-2001	
2	Twelve Apostles' Church in Christ	DD Mduli	Odendaalsrus 9483	19-08-2002	
3	Apostolic Faith Mission Church	A Mofokeng	2071 Mmamahabane	19-09-2002	787,1205
4	Christensentrum Ventersburg	P Wasserman	PO Box 300 Ventersburg 9872	19-06-2003	787
5	Old Apostolic Church	Sulo	2257 Mmamahabane	23-07-2003	787,935
6	Presbyterian Apostolic Church of SA	D Monaheng	532 Mmamahabane	27-08-2004	1205
7	Zion Christian Church	M Monatisa	370 Mmamahabane	27-08-2004	1205, 2 nd letter rec. on 11-07-2005
8	New Catholic Apostolic Jerusalem Church in Zion	SP Moreki	1084 Mmamahabane	01-10-2004	787
9	St John Apostolic Faith Mission	S Mokoena	PO Box 22476 Dikgakeng 9872	30-01-2004	

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APPLICATIONS FOR CHURCH SITES IN PHOMOLONG

NO	NAME OF CHURCH	CONTACT PERSON	ADDRESS	DATE OF APPL.	COMMENT
1	The New Small Christian Apostolic Church of Africa	PP Malekela	2614 Phomolong PO Box 5014 Hennenman 9445	01-12-2003	3670 Park
2	Light For All Nations Ministries	TJ Mokoena		26-07-2004	11091,11077,11838
3	Hosana New Church of God in Zion Apostolic Church in Zion	S Masukela	786 Phomolong PO Box 57 Hennenman 9445	08-01-2005	Hostel building 2062
4	Christian Victory Bible Church	MS Thakeng		25-01-2005	Community Hall
5	Presb Bafolisi Church	J Mokhalo		15-02-2005	no appl.submitted by Eunice
6	Christian for Africa	Makola	1916 Phomolong	21-01-2007	12069
7	Live for Christ Ministries	SJ Tiwayi			no appl.submitted by Eunice.11611,
8	Praise Fellowship Church	TL Moseme	10296 Phomolong	30-03-2007 05-02-2007	10285,1134 10703,10839,10287
9	Power House Bible Church	SD Moloi	3727 Phomolong	14-01-2008	2552
10	Efese Zion Apostolic Church of Jesus Christ	C Ndayi			no appl.submitted by Eunice. 2132
11	Life of The World Ministry	TP Tsosane		20-02-2004	no appl.submitted by Eunice.

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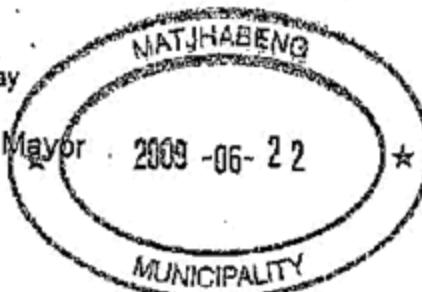
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Contact: J Kay

ATT: Executive Mayor

Fax No:

Dear Executive Mayor

RE: MORATORIUM ON MUNICIPAL LAND AND PROPERTIES

At the Extended EXCO Lekgotla, it was agreed that for the Interim, we should place a moratorium on the sale of any municipal properties including land.

If leases on land or property have expired, please extend the lease contracts on a month to month basis.

Sincerely yours,

E.S. MAGASHULE MPL
PREMIER: FREE STATE

DATE: 19 June 2009
PREMIER: 19 JUN 2009

cc MUNICIPAL MANAGERS

EX-MAYOR	SPEAKER	MM	COO	DIRECTORS	MANAGERS
ATTENTION				NPA Leesak	
COMMENTS		22	06		
DUE DATE			09		
INFORMATION					

Private Bag X20638, Bloemfontein, 9300
Lebopheng Building, 4th Floor, Cnr St Andrew and Markgraff Streets, Bloemfontein
Tel: (051) 405 6700 Fax: (051) 405 4803
E-mail: jankay@premier.fs.gov.za

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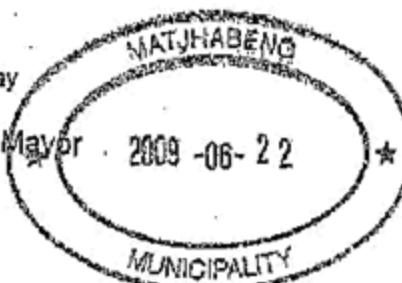
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**E.S. MAGASHULE MPL
PREMIER: FREE STATE**
DATE: 19 June 2009
PREMERSOFFICE@FS.GOV.ZA
CC MUNICIPAL MANAGERS

EX-MAYOR	SPEAKER	MM	COO	DIRECTORS	MANAGERS
ATTENTION				N.P.L. Lekgotla	
COMMENTS		22 06 09			
DUE DATE					
INFORMATION					

Private Bag X20032, Bloemfontein, 9300
 Lebhang Building, 4th Floor, On: St Andrew and Markgraaf Streets, Bloemfontein
 Tel: (051) 405 5789 Fax: (051) 405 4603
 E-mail: jankay@fs.meritmail.fs.gov.za

UNIT RENTAL:

RENTAL STOCK: FINANCIAL STATUS MONTHLY

FLATS WELKOM:		TOTAL NO UNITS	Current Tariffs 2018	Income generated per month
Long Road Flat	8141	30 30	R303 1 Bed Room R288 Bachelor	R9 090.00 R8 640.00
Harrison Flat no 5	6227	6	6% salary	
Harrison Flat no 31	6240	6	6% salary	
Harrison Flat no 41	6245	6	6 % salary	
Harrison Flat no 43	6246	6	6 % salary	
State-Way Flat 414	1739	4	6 % salary	
State-Way Flat 416	1740	4	6 % salary	
Concor Flat (Bronville)	12	6	1324	R7 944.00
Old Age Home (Bronville)	14	39	R190	R7 527.00
HOSTELS – THABONG				
A - Hostel	8003	330	R179,00	R59 070
Isolation	8002	24	R179,00	R4 296.00
B- Hostel	8010	280	R179, 00	R50 120.00
C- Hostel	8012	320	R179,00	R57 280.00
D- Hostel	8248	144	R179,00	R25 776.00
E- Hostel	8175	395	R179,00	R70 705.00
F-Hostel	8172	195	R179,00	R34 905.00
Moeletsi Hostel	8176	427	R169,00	R72 162.00

Rathaba Hostel	8224	247	R169,00	41 743.00
Teacher's Cottage	4424	24	R183,00	R4 392.00
Opp Park I		126	R163,00	R20 538.00
Opp Park 11		126	R164,00	R20 664.00
FIRE HOUSE WELKOM				
A - Z Houses (FIRE)	10687	24 Houses	6 % salary	
Traffic House (AA, BB, CC, DD, EE & FF	10687	6 Houses	6 % salary excluding CC House no Rental Paid	
VIRGINIA FIRE PROPERTIES				
30- A Market street Virginia	6636		6 % salary	
30-B Market Street Virginia	6637		6 % salary	
30-C Market Street Virginia	6638		6 % salary	
30-D Market Street Virginia	6639		6 % salary	
30-E Market Street Virginia	6640		6 % salary	
30-F Market Street Virginia	6641		6 % salary	
30-G Market Street Virginia	6642		6 % salary	
House no 1 Uitvalwerk			6 % salary	
House no 2 Uitvalwerk			R700.00	
House no 3 Uitvalwerk			6 % salary	
House no 4 Uitvalwerk			6% salary	
A- Hostel Melodin g		158	R283,00	R44 714
B- Hostel Melodin g		198	R283,00	R56 034

<u>COUNCIL HOUSES</u>				
15 Tana Street - Doorn	1422		6% salary	
14 Church Street - Doorn	1425		6% salary	
223 Koppie allen Doorn	1576		6% salary	
64 Lindi Street Doorn	2073		6% salary	
60 Lindi Street Doorn	2077		6% salary	
58 Lindi Street Doorn	2075		6% salary	
24 Ferdinand Bedelia	2439		6% salary	
46 Ferdinand Bedelia	2535		6% salary	
26 D Mercutio Bedelia	2700		6% salary	
128 Mercutio Bedelia	3587		6% salary	
66 Ferdinand Bedelia	3679		6% salary	
8 Capulet Street Bedelia	3873		6% salary	
71 Janssens Dagbreek	4848		6% salary	
378 Long Road Welkom	8291		6% salary	
59 Theron Street Rietzpark	7590		6% salary	
50 Theron Street Rietzpark	7604		6% salary	
52 Theron Street Rietzpark	7605		6% salary	
56 Theron Street Rietzpark	7607		6% salary	
60 Theron Street Rietzpark	7609		No Rental Paid	
62 Theron Street Rietzpark	7610		6% salary	
65 De Wet Str Rietzpark	8952		6% salary	
68 De Wet Str Rietzpark	8958		6% salary	

906 Winkelhaak Bronville	906		6% salary	
908 Winkelhaak Bronville	908		6% salary	
909 Binkelhaak Bronville	909		No Rental paid	
60 Regal Street Odendaalsrus	60		6% salary	
18 Gloriaanland Odendaalsrus	18		6% salary	
29 Rleigh Boulevard Odendaalsrus	29		6% salary	
31 Julian Street Virginia	31		6% salary	

- N.B General Tariffs Matjhabeng -2017-2018 **STAFF HOUSING** Point 68.1.1, 68.2, 69-69.13.27 (Rent Per month 6% of basic salary)

GRR06003 ** Matjhabeng Local Municipality Prod SCOA** 04 April 2018 08:53:06
GS630 Transactions per Period Page 1

Financial Year : 1718 From Period : 201707 To : 201803 From 36731400890F2ZZZZZHO To 36731400890F2ZZZZZHO
Structure: All - Types: All - COA Types: All - Include zero votes - Include SubTotals and Totals
Journal Status : Updated - Transaction Type : All - Monthly Totals : Y - Cheque Detail : Y
Include votes without transactions Text File created :
Transaction Types Included :All

Account No Description Period,Type & Reference Debit Credit Balance

36731400890F2ZZZZZHO N-M-R PPE: S/LINE-OTHER ASSETS
Opening Balance/Budget 10000000.00 10000000.00
Movement Year to Date 10000000.00

Movement during selected period(s) & closing balance 10000000.00

===== Grand Total =====

GRR06003 *** E N D O F R E P O R T *** 04 April 2018 08:53:08
Transactions per Period

GRR06003 ** Matjhabeng Local Municipality Prod SCOA** 04 April 2018 08:53:06
GS630 Transactions per Period Page 1

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Account No Description Period & Type Debit Credit

36731400890F2ZZZZZHO N-M-R PPE: S/LINE-OTHER ASSETS

Total

Grand Total

GRR06003 *** E N D O F R E P O R T *** 04 April 2018 08:53:08

Transactions per Period



MATJHABENG: POTENTIAL LAND FOR RESIDENTIAL DEVELOPMENT: TABLE 1

LED DIRECTORATE: APRIL 2018

POTENTIAL LAND FOR RESIDENTIAL DEVELOPMENT: APRIL 2018
WELKOM AND THABONG

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		
LOW INCOME AREAS													Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
11	BRONVILLE ERVEN 32179, 32180, 32371 (HS PROJECT: PART OF 7000) (LOW INCOME)		168	PEGGED – BEING ALLOCATED	MLM	YES	YES	Y	Y	Y	N	None - Funding committed by Prov HS	Erven to be allocated. COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – HS FUNDED• Internal Services – HS COMMITTED• Bulk service - MIG TOTAL: NONE
11	HOMESTEAD 668 (HS PROJECT: PART OF 7000) (LOW INCOME)	515 HA	750	VACANT PEGGED – BEING INVADED	MLM	YES	YES	N	N	N	ESKOM	None - Funding committed by Prov HS	Erven to be allocated. <ul style="list-style-type: none">• COST IMPLICATIONS:• Township establishment – HS FUNDED• Internal Services – HS COMMITTED• Bulk service - MIG TOTAL: NONE
11	HOMESTEAD 668 (LOW INCOME)	515 HA	4000	VACANT FARMLAND	MLM	NO	NO	N	N	N	ESKOM	No	In line with SDF. Require township establishment towards Masimong complex. Eskom Supply area. COST IMPLICATIONS:

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
													<ul style="list-style-type: none"> • Township establishment – HS UNFUNDED • Internal Services – HS NOT COMMITTED • Bulk service - MIG • TOTAL: NONE
13	FREEDOM SQUARE RELAYOUT (HS PROJECT: PART OF 7000) (LOW INCOME)	390	OCCUPIED	MLM	YES	YES	Y	Y	Y	ESKOM	None - Funding committed by Prov HS	Registration in progress. Allocation in progress. COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – HS FUNDED • Internal Services – HS COMMITTED • Bulk service - MIG TOTAL: NONE	
13	PORTION OF DOORNPA N 772 (LOW INCOME)	29 HA	220	VACANT FARMLAND	PRIVATE	NO	NO	Y	Y	N	ESKOM	No	In line with SDF. Owner wants to swap for Municipal Game Reserve. ESKOM supply area. Township establishment required. COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – HS UNFUNDED – HS – R550000 • Internal Services – HS NOT COMMITTED – R770000 • Bulk service - MIG TOTAL: R1,3M

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
13/25	PORTION OF KIJKNOU 81 (LOW INCOME)	300 HA	500	VACANT FARMLAND - PARTIALLY OCCUPIED	MLM	NO	NO	Y	Y	Y	ESKOM	No	In line with SDF. Requires township establishment. ESKOM supply area.
													COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – HS UNFUNDDED – R1,25M• Internal Services – HS NOT COMMITTED – R17,5M• Bulk service – MIG TOTAL: NONE
16	PHOKENG – PORTION OF KAALVAL LEY 61 (HS PROJECT: PART OF 7000) (LOW INCOME)		918	OCCUPIED	MLM	YES	YES	Y	Y	Y	ESKOM	None - Funding committed by Prov HS	Allocation in progress
													COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – HS FUNDED• Internal Services – HS COMMITTED• Bulk service – MIG TOTAL: NONE
16	DICHOCOL ATENG (LOW INCOME)		1205	OCCUPIED	MLM	YES	YES	Y	Y	Y	ESKOM	No – to be funded by MLM	In line with SDF. Requires township establishment. ESKOM supply area.
													COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – MLM FUNDED

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
													<ul style="list-style-type: none"> • Internal Services – MLM / MIG NOT COMMITTED – R42,1M • Bulk service – MIG • TOTAL: NONE
17	ERF 19143 (LOW INCOME)	69928 M	90	VACANT - ZONING- GENERAL RESIDENTIAL	MLM	NO	NO	Y	Y	Y	ESKOM	No to be funded by MLM	In line with SDF. Suitable for denser development – town houses and rental accommodation. ESKOM supply area.
													COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment MLM - UNFUNDED – R500000 • Internal Services – HS NOT COMMITTED – R500000 • Bulk service – in place • TOTAL: R1m
28	PORTION OF MEALIE BULT 146 (SDF – POTENTIAL LOW INCOME AREA)	494 HA	4000	VACANT FARMLAND	HARMONY GOLD	NO	NO	N	N	N	MLM	To be funded by MLM	In line with SDF. Harmony busy to investigate township establishment on existing village and to donate rest of land to Municipality. Municipal supply area.
													COST IMPLICATIONS:

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
													<ul style="list-style-type: none"> • Township establishment UNFUNDED – R10M • Internal Services – R140M • Bulk service – R170M • TOTAL: R320M • To be negotiated with Harmony
27	LOT GEVA L 96 (LOW INCOME)	526 HA	4000	VACANT FARMLAND	MLM	NO	NO	N	N	N	MLM	No	<p>In line with SDF. Land was already identified for residential integration towards OD. Old Phakisa project. Municipal electricity supply area. Possible HS funding</p> <p>COST IMPLICATIONS:</p> <ul style="list-style-type: none"> • Township establishment – HS responsibility to be negotiated - R 10M • Internal Services – HS – to be negotiated – R140M • Bulk service – MLM/HARMONY – TO BE DETERMINED • TOTAL: TO BE DETERMINED

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
35	RHEEDER PARK (LOW INCOME)		714	OCCUPIED	MLM	YES	YES	Y	Y	Y	Stolen and vandalized electrical infrastructure services must be provided and installed to an estimated value of R32.8 million	Yes – No elect	COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – Finalized• Internal Services – Electricity only• Bulk service – R32,8M• TOTAL: R32,8M
	TOTAL		16955										
MIDDLE TO HIGH INCOME AREAS													
12	THABONG T6 (MIDDLE INCOME AREA – GAP AND MIDDLE INCOME HOUSING)		886	PEGGED AND REGISTERED VACANT AREA – LAA AWARDED	MLM	YES	YES	Y	Y	Y	ESKOM	No	LAA awarded to developer. COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – Finalized• Internal Services – MLM/Private – R31m• Bulk service - None• TOTAL: R31M
26	PORTION OF THANDANANI (Thabong X22) (MIDDLE INCOME –		320	PEGGED AND REGISTERED - VACANT FOR GAP HOUSING	MLM	YES	YES	N	N	N	ESKOM	No	Advertised for gap market development COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – HS m-Finalized

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	GAP MARKET)												<ul style="list-style-type: none"> Internal Services – R11,2m Bulk service – MLM – R7m TOTAL: R18,2M
33	NAUDEVILLE X2 (HIGH INCOME)	318	PARTIALLY DEVELOPED – MAJORITY OF ERVENS VACANT	MLM	YES	YES	Y	Y	Y	N Stolen and vandalized electrical infrastructure services must be provided and installed to an estimated value of R14.6 million	Y but need upgrading	Recently advertised for gap market development	COST IMPLICATIONS: <ul style="list-style-type: none"> Township establishment – Finalized Internal Services – MLM Bulk service – MLM – ELECTRICAL R14,6M TOTAL: R14,6M
28	PORTION OF BOTTHMAS RUST 152 (MIDDLE INCOME – HIGH DENSITY – STUDENT ACCOMMODATION, TOWN HOUSES, SOCIAL HOUSING)	84 HA	2000 high density	VACANT FARM LAND	CUT UNIVERSITY	NO	NO	N	N	N	ESKOM	No to be funded by MLM	In line with SDF. Very suitable for denser development: student accommodation, social housing, town houses. Municipal supply area.
35	FLAMINGO LAKE		351	VACANT	MLM	YES	YES	OLD SYSTEM	WWTW TO BE	N (R9m)	MLM Electrical infrastructure	None - To be funded	LAA agreement with Mkhonza.

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	(HIGH INCOME)							UGGRADED				re services must be provided and installed to an estimated value of R16.3 million by MLM	COST IMPLICATIONS: <ul style="list-style-type: none">• Township establishment – Finalized• Internal Services – R17,5M• Bulk service – MLM – R25M TOTAL: R42,5M
27	FLAMINGO PARK X 5 (HIGH INCOME) (EXISTING LARGE ERVEN CAN BE REDESIGNED FOR GAP MARKET AND MIDDLE INCOME)	14	VACANT SITES	MLM	YES	YES	Y	Y	Y	Stolen and vandalized electrical infrastructure services must be provided and installed to an estimated value of R0,6 million		Area awarded to Mkhonza on LAA	
27	FLAMINGO PARK X 2 (HIGH INCOME) (EXISTING LARGE ERVEN CAN BE REDESIGNED FOR GAP MARKET AND MIDDLE INCOME)	392	VACANT SITES	MLM	YES	YES	Y	Y	N	Electrical infrastructure services must be provided and installed to an estimated value of R18 million	Y except for roads	Area awarded to Mkhonza on LAA	
27	FLAMINGO PARK X 3	52	VACANT SITES	MLM	YES	YES	Y	N	N	Electrical infrastructure	Y except	Area awarded to Mkhonza on LAA	

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	(HIGH INCOME) (EXISTING LARGE ERVEN CAN BE REDESIGNED FOR GAP MARKET AND MIDDLE INCOME)											re services must be provided and installed to an estimated value of R2,4 million	for roads
27	FLAMINGO PARK X 4 (HIGH INCOME) (EXISTING LARGE ERVEN CAN BE REDESIGNED FOR GAP MARKET AND MIDDLE INCOME)	78	VACANT SITES	MLM	YES	YES	Y	N	N	Electrical infrastructure services must be provided and installed to an estimated value of R1,9 million	Y except for roads and sewage	Area awarded to Mkhonza on LAA	
27	WELKOM X 17 (HIGH PRIORITY AREA FOR HIGH DENSITY HOUSING DEVELOPMENTS (OLD AGE, SOCIAL HOUSING, TOWN HOUSES)	1000 units	VACANT	MLM	SG (REQUESTS REDESIGN AND REZONING)	YES	N	N	N	None	COST IMPLICATIONS: • Township establishment – MLM – R1m • Internal Services – R10 m • Bulk service – R170MM TOTAL: R180M		
25	WELKOM RIEBEECK		120	VACANT	MLM	YES	YES	Y	Y	Require upgrading	Electrical infrastructure	No sewage	COST IMPLICATIONS:

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	STAD EXTENSIO N 1 NORMAN STREET (Middle to High Income)											re services must be provided and installed to an estimated value of R6 million	<ul style="list-style-type: none"> • Township establishment – MLM – Finalized • Internal Services – R5 m • Bulk service – Electrical R6m TOTAL: R11M
25	WELKOM RIEBEECK STAD EXTENSIO N 1 KOPPIE ALLEEN school (Middle to high income)	78	VACANT	MLM	YES	YES	Y	Y	Require upgrading	Electrical infrastructure services must be provided and installed to an estimated value of R4 million	No sewage	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – MLM – Finalized • Internal Services – R5 m • Bulk service – Electrical R4m TOTAL: R9M	
25	WELKOM RIEBEECK STAD EXTENSIO N 1 LUSETTE (Middle to high income)	159	VACANT	MLM	YES	YES	Y	Y	Require upgrading	Electrical infrastructure services must be provided and installed to an estimated value of R8 million	No sewage	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – MLM – Finalized • Internal Services – R5 m • Bulk service – Electrical R8m TOTAL: R13M	

ALLANRIDGE / NYAKALLONG

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
LOW INCOME AREAS													
19	R/446 (Part of HS project of 7000		100	VACANT	MLM	YES	YES	YES	YES	YES	YES	To be funded by Prov HS	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – Finalized • Internal Services – 10M – Prov HS • Bulk service – None TOTAL: None
	ZOETSPRUIT 439	51 HA	300	VACANT FARMLAND	MLM	NO	NO	NONE	NONE	NONE	NONE	NONE	Suitability currently investigated
	TOTAL		400										
MIDDLE TO HIGH INCOME AREAS													
36	ALLANRIDGE PHASE 1 (SDF – REDEVELOP VACANT ERVEN)		482	VACANT	MLM	YES	YES	Y-BUT REQUIRE UPGRADING	REQUIRE MAINTENANCE	6 KM OF ROADS TO BE CONSTRUCTED R36M	ELECTRICAL INFRASTRUCTURE TO BE INSTALLED AT R22.1M	WATER AND STORM WATER AVAILABLE	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – MLM – R1.2M • Internal Services – 10M • Bulk service – • Roads – R36M • Electrical R8m TOTAL: R55M
36	ALLANRIDGE PHASE 2 (SDF – REDEVELOP VACANT ERVEN)		286	VACANT	MLM	YES	YES	Y-BUT REQUIRE UPGRADING – R1.5M	WWTW TO BE UPGRADED	1.5 KM OF ROADS TO BE CONSTRUCTED R15M	ELECTRICAL INFRASTRUCTURE TO BE INSTALLED AT R13.1M	None available	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – MLM – R715000 • Internal Services – 10M • Bulk service –

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
													<ul style="list-style-type: none"> • Water – R1.5m • Wet – R10m • Roads – R15M • Electrical 13m TOTAL: R40M

ODENDAALSRUS / KUTLWANONG

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
LOW INCOME AREAS													
22	LEEUWBO SCH 285 (PART OF HS PROJECT OF 7000)		2980	PARTIALLY OCCUPIED	MLM	YES	YES					TO BE PROVIDED BY PROV HS	BULK SERVICES TO BE DETERMINED

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
22	LEEUBOSC H 285 (REMAINDING PORTION		6057	VACANT FARMLAND	MLM	NO	NO	N	N	N	N	NONE	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – HS – R15.1M • Internal Services – R211M • Bulk service – TO BE DETERMINED TO TAL:
	TOTAL		9037										
MIDDLE TO HIGH INCOME AREAS													
36	ELDORIE (SDF – TO BE REDESIGNED)		356	Partially developed	MLM	YES	YES	Y	Y	UPGRADING R12M	ELECTRICAL INFRASTRUCTURE TO BE INSTALLED AT R16.3M	NONE	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – MLM R1M • Internal Services – R12M • Bulk service – • Electrical – 16.3m TO TAL:R29m

HENNEMAN / PHOMOLONG

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		
													Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
2/3	PHOMOLONG: VENTERSV LAKTE 740. PART OF HS PROJECT OF 7000)		1675	VACANT	MLM	YES	YES					TO BE FUNDED BY PROV-HS	Bulk services to be determined
2/3	PHOMOLONG: VENTERSV LAKTE 740. PART OF HS PROJECT OF 7000)	Remainder of 433 ha	4510 on remaining portion	VACANT	MLM	NO	NO	N	N	N	N	N	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – PROV HS – R11.2M • Internal Services – PROV HS R157M • Bulk service – TO BE DETERMINED TOTAL:
	TOTAL		6185										
MIDDLE TO HIGH INCOME AREAS													
3	HENNEMAN (MIDDE TO HIGH INCOME A0		361	VACANT	MLM	YES	YES	Y	Y	N	N	Electricity and roads to be provided at R16.6 million	COST IMPLICATIONS: <ul style="list-style-type: none"> • Township establishment – Finalized • Internal Services – R5M • Bulk service – • ELECTRICAL – 16.6M TOTAL:R22M

VENTERSBURG / MAMMAHABANE

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
LOW INCOME AREAS													
1	MAMMAH ABANE: GROENEPUUNT 96 (PART OF HS PROJECT OF 7000)		591	VACANT	MLM	YES	YES					To be funded by Prov HS	BULK SERVICES TO BE DETERMINED.
1	KROMFONTEIN 209		2000	VACANT	MLM	NO	NO						COST ESTIMATES TO BE DONE
	TOTAL		2591										
MIDDLE TO HIGH INCOME AREAS													
1	VENTERSBURG X6 (Land Restitution project – land subdivided)		62	VACANT	MLM AND PRIVATE	YES	YES	Y	Y	N	N		ELECTRICAL INFRASTRUCTURE TO BE UPGRADED AT R5.3M
1	VENTERSBURG X5		68	VACANT	MLM AND PRIVATE	YES	YES	Y	Y	N	N		ELECTRICAL INFRASTRUCTURE TO BE UPGRADED AT R5.3M

VIRGINIA / MELODING

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		
													Cost estimations: Planning and pegging est @R2500/erf Internal services est @R3500/erf Bulk – to be calculated

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	REMAN DER OF SCHOON HEID 540 (PRIVATE OWNERSHIP)	211ha	3014	VACANT FARM LAND	PRIVATE	N	N	N	N	N	N	None	Private land to be purchased
	CHRISTIANA NO. 452 (PRIVATE OWNERSHIP)	593ha	8471	VACANT FARM LAND	PRIVATE	N	N	N	N	N	N	None	Private land to be purchased
	MOOI UITZIG NO 352 (PRIVATE OWNERSHIP)	300ha	4285	VACANT FARM LAND	PRIVATE	N	N	N	N	N	N	None	Private land to be purchased
	DORA NO. 287 (PRIVATE OWNERSHIP)	298ha	4257	VACANT FARM LAND	PRIVATE	N	N	N	N	N	N	None	Private land to be purchased
	TOTAL		20027										
MIDDLE TO HIGH INCOME AREAS													
	VIRGINIA EXTENSION		178	VACANT	MLM	Y	Y	Y	WWTW TO BE	Y	REQUIRES UPGRAD	Electricity and	ELECTRICAL INFRASTRUCTURE

WARD	LAND DESCRIPTION AND SDF PROPOSALS	SIZE	ERF POTENTIAL	CURRENT	OWNERSHIP	SG PLAN	REGISTER OPENED	BULK SERVICES				INTERNAL SERVICES	COMMENT
								WATER	SEWER	ROADS AND SW	ELECTRIC		Cost estimations: Planning and pegging est @R2500/erf Internal services est @R35000/erf Bulk – to be calculated
	N 10 – KITTY PHASE 1 (SDF – AREA CAN BE REDESIGN ESD INTO SMALLERS ITES)							UPGRADED		NG – R2.8M		roads to be provided	TO BE UPGRADED AT R2.8M
	VIRGINIA EXTENSION N 10 – KITTY PHASE 2 (SDF – AREA CAN BE REDESIGN ESD INTO SMALLERS ITES)	237	VACANT	MLM	Y	Y	Y	WWTW TO BE UPGRADED	Y	REQUIRES UPGRADING – R10.9M		NONE AVAILABLE	ELECTRICAL INFRASTRUCTURE TO BE UPGRADED AT R10.9M
	VIRGINIA - SAAIPLAAS SDF – AREA CAN BE REDESIGN ESD INTO SMALLERS ITES)	361	VACANT	MLM	Y	Y	Y	ROADS TO BE CONSTRUCTED AND UPGRADED AT - R12M		REQUIRES UPGRADING – R16.3M		NONE	COST IMPLICATIONS: • Bulk service – • ELECTRICAL – 16.3M • Roads – R12m TOTAL: R28M

DEVELOPMENT PROPOSALS IN RELATION TO SPATIAL DEVELOPMENT IN MATJHABENG:**1. RESIDENTIAL DEVELOPMENT:**

- a) That a Technical Housing Planning Committee be established comprising of the Municipality, the Provincial Department of Human Settlement and the Free State Housing Development Agency in order to prepare and present an annual report to Council in relation to all aspects of low cost housing backlogs (land acquisition, erven, services and housing provision) and to jointly formulate/review a five year housing delivery program in Matjhabeng.
- b) That the five year delivery program and projects for low cost housing development in Matjhabeng be taken up in the Municipal and Provincial IDP's and budgets.
- c) That the provision of both internal and bulk services for all areas of the 7000 Human Settlement Township Establishment Project be prioritized and that an implementation plan be submitted to Council, which also addresses the timeous allocation of erven to beneficiaries as soon as adequate municipal services are available.
- d) That the relevant Provincial Sector Departments responsible for the provision of public amenities e.g. schools, clinics and police stations etc. be engaged in the five year delivery plan to ensure the timeous provision of such facilities to communities.
- e) That the Municipality will focus on outstanding aspects pertaining to the application for Housing Accreditation.
- f) That housing demands, needs and trends and for all housing typologies (student accommodation, rental units, low cost self- help, middle income, gated housing complexes etc.) be monitored in order to make annual recommendations to Council regarding land release for such developments.
- g) That the acquisition of land for low cost housing development in Nyakallong, Mammahabane and Meloding be finalized within six months.
- h) That the following areas be declared as priority areas for low cost (low density) housing development and that the Technical Housing Planning Committee prepares business plans for these projects to determine feasibility, to initiate funding for

development, to determine the impact and responsibility regarding the provision of bulk services and to prepare implementation plans:

- Thabong - Homestead 668 (Low cost)
- Thabong - Portion of Kijknou 81 (Low cost)
- Thabong Portion of the farm Doornpan 772 (private land) for low cost housing
- Thabong - Erf 19143 Thabong (low cost)
- Welkom - Mealiebult 146 (Low cost) – Harmony land
- Welkom - Lotgeval 96 (low cost)
- Allanridge/Nyakallong – Zoetspruit and the redevelopment of existing erven in Phase 1 – Allanridge.
- Odendaalsrus/Kutlwanong – Redevelopment of existing erven in Eldorie as well as the further development of Leeuwbosch.
- Hennenman/Phomolong – Hennenman X10 and further development of Ventersvlakte 740.
- Ventersburg/Mammahabane – Ventersburg X6 (land restitution) as well as the farm Kromfontein 209.
- Virginia/Meloding – Land acquisition for at least 3000 erven.

- i) That the following areas be declared as priority areas for medium and high density (low and middle income housing development including student accommodation and that the Technical Housing Planning Committee prepares business plans for these projects to determine feasibility, to initiate funding for development, to determine the impact and responsibility regarding the provision of bulk services and to prepare implementation plans:
- Bothmas Rust 159 (Medium density – student accommodation, townhouses, rental accommodation) – (CUT land)
 - Welkom X17 (Medium density – student accommodation, town houses, rental accommodation)

SITE DESCRIPTION	AREA	ZONING	CURRENT STATUS	READINESS	OWNERSHIP	STATUS REGARDING BULK SERVICES
BOTHMAS RUST	83,8ha	Agriculture	Vacant farmland		CUT	To be investigated
WELKOM X17	106 ha	Undetermined	Vacant		Municipal	To be investigated
BEDELIA						

SITE DESCRIPTION	AREA	ZONING	CURRENT STATUS	READINESS	OWNERSHIP	STATUS REGARDING BULK SERVICES
Erf 2/22391 State Way Bedelia	10323m	General Residential	Vacant land – suitable for social housing projects		Municipal	Investigation in progress
Erf 3/22391	8803	General Residential	Vacant land – suitable for social housing projects		Municipal	Investigation in progress
FLAMINGO X2						
Erf 1311	14764	General Residential	Vacant land – suitable for social housing projects	To be rezoned	Municipal	No Bulk services available. A major upgrade of sewage system and electricity is required.
Erf 1312	14286	General Residential	Vacant land – suitable for social housing projects	To be rezoned	Municipal	No Bulk services available. A major upgrade of sewage system and electricity is required.
Erf 1313	15893	General residential	Vacant land – suitable for social housing projects	To be rezoned	Municipal	No Bulk services available. A major upgrade of sewage system and electricity is required.
Erf R/1314	17494	General Residential	Vacant land – suitable for social housing projects	To be rezoned	Municipal	No Bulk services available. A major upgrade of sewage system and electricity is required.
EXTENSION 17						
Erf 2/28836	31954	Municipal	Vacant land – suitable for social housing projects	To be rezoned	Municipal	No Bulk services available. A major upgrade of sewage system and electricity is required.
Erf 3/8836	107162	Municipal	Vacant land – suitable for social housing projects	To be rezoned	Municipal	
Erf 4/8836	58931	Municipal	Vacant land – suitable for social housing projects	To be rezoned	Municipal	

SITE DESCRIPTION	AREA	ZONING	CURRENT STATUS	READINESS	OWNERSHIP	STATUS REGARDING BULK SERVICES
Erf5/8836	153850	Municipal	Vacant land – suitable for social housing projects	To be rezoned	Municipal	
HARMONY LAND						
Mealiebult 146		Farmland	Vacant land – very suitable for social housing projects – Harmony can donate land	To be rezoned	Harmony Gold	No Bulk services available. A major upgrade of sewage system and electricity is required.
DOORN						
8980	9048	Municipal	Council resolved to make available for social Housing	To be rezoned	Municipal	3166
6224	13826	Government	Council resolved to make available for social Housing	To be rezoned	Municipal	Investigation in progress. Bulk electricity can amount to R8 million.
PRIVATE LAND						
Existing hostel(old mining hostel)	Pres Steyn Mine area	General Residential	Private takeover of mining hostel	To be upgraded and expanded	Private	Currently supplied by Harmony. Must be connected to Municipal services
Municipal Rental stock	Thabong	Residential	Occupies – needs upgrading	To be upgraded	Municipal	Ready

- j) That Naudeville X2, the vacant erven in Flamingo Park, a portion of Thabong X22 and Thabong T6 be prioritized for the middle to high income market (gap market housing) for development by the private sector. It is further important that the Technical Housing Planning Committee prepares business plans for these projects to determine feasibility. To determine conditions for the submissions of development proposals by the private sector and the evaluation of such development proposals.
- k) That existing vacant and serviced residential erven (both high density and single residential erven) be marketed on a regular basis via the Public Bidding Process in terms of the MFMA. In this regard there should be strong emphasis on the creation of gated developments by the private sector – even through the consolidation of single residential erven.

- l) That the opportunity be given to the private sector via the MFMA process of competitive bidding to take over the management of all the Municipal owned rental units. (Beneficiary allocation and contract administration, rental collection, services consumption billings and payments and maintenance) in order to ensure the financial viability of these units.
- 2. **COMMERCIAL/INDUSTRIAL DEVELOPMENT:**
- a) That a CBD redevelopment and re-vitalization strategy and implementation plan be developed for approval by Council.
- b) That the Incentive Scheme for high potential economic growth sectors (industrial, commercial, agricultural, tourism, training and support) be re-instated and actively marketed.
- c) That the provision of lacking infrastructure of all vacant industrial areas be addressed in order to create a marketable product.
- d) That a strategy for the development of the informal business sector as well as the management thereof (regulations for informal trading, administration procedures, development of facilities) be prioritized.
- e) That the necessary communication structures be established between the Municipality and the private sector in order to assist problem identification, the development of strategies and implementation plans.
- f) That high potential commercial land be alienated on a continuous basis via the MFMA process of competitive bidding in support of the high potential growth sectors, but that strong emphasis be placed on the financial feasibility of such project in the evaluation of development proposals.
- g) That priority be given to the creation of economic activity areas and business areas in all disadvantaged areas to create economic opportunities, employment and to improve the quality of living for these communities.
- h) That the creation of industrial areas in all disadvantaged areas be prioritized in order to create economic opportunities and employment in all previously disadvantaged areas.
- i) That the potential of the Welkom airport as a regional airport and facility center be actively marketed via the MFMA process of competitive bidding.

- j) That the necessary internal capacity be created in order to manage and fast track the land readiness evaluation, marketing, evaluation of proposals and conclusion of the land alienation procedure as required by the MFMA.
- k) That development proposals be invited for the show grounds, either to re-instate the agricultural show or for the development of other commercial activities.