LEJWELEPUTSWA AGRIPARKS PROGRESS REPORT



FREE STATE PROVINCE



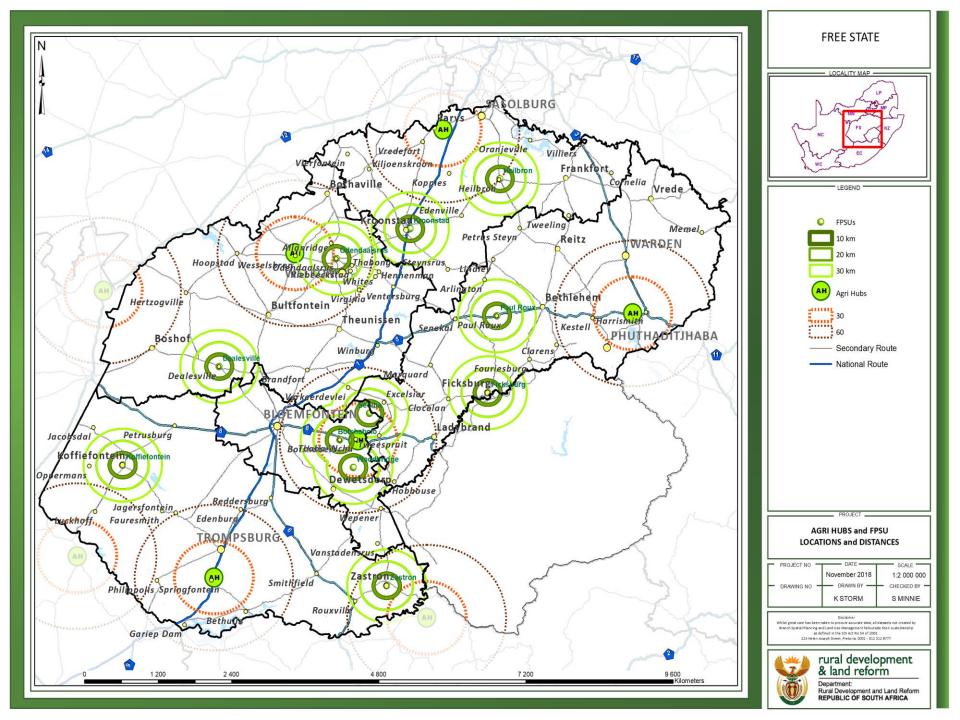
PRESENTATION OUTLINE

This presentation will address the following areas:

- Provincial Agri-parks
- Progress Since SONA 2015
- > FPSUs
- Odendaalsrus FPSU Progress and Plans
- Challenges

STATIC REPRESENTATION OF THE AGRI-PARK MODEL





AgriHub Site Identification:

- The Agri-hub is at Wesselsbron
- Local Municipal site approval Yes
- Power of Attorney Received
- 2 FPSUs identified at Dealsville and Odendaalsrus

Organisational Support:

- District Agri-park Management council established (19 members)
- Chairperson: Mr Mandla Job Contact 083 595 7305
- DAMC Workshop: 18 February 2016

Enterprises Planning Support:

- District wide Master Business plan is complete and signed by the District Municipality
- Feed mill business case complete
- Odendaalsrus business case complete.
- Identified commodities
 - a)Cattle (Beef)
 - b) Grain/ Livestock feed
 - c) Poultry (Broilers)

Agri-hub and FPSU Infrastructure Support:

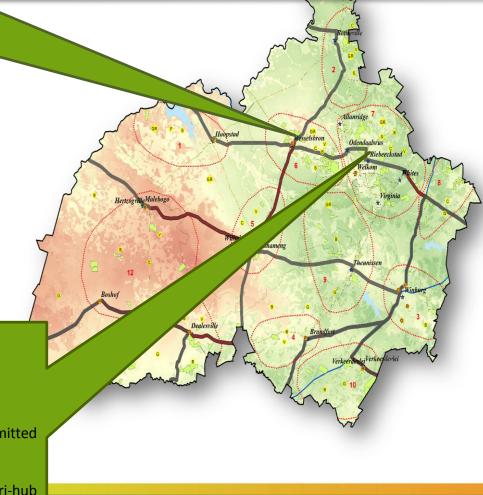
Infrastructure Planning - EIA & Town Planning:

- PMU Technical Advisory Services was appointed.
- Master infrastructure planning complete.
- EIA and WULA approved.
- Development Application/ Township Establishment or Rezoning submitted awaiting approval

Design & Construction:

- Consultants appointed to undertake the designs of Wesselsbron Agri-hub R 3,08 mill.
- Bulk Services designs complete.
- Wesselsbron Agri-park Fencing complete R2.4 Mill
- Access Road Re-gravelling complete R 0.6 Mill
- Total Jobs created: 25

Lejweleputswa Agri-park
Progress Since SONA 2015



LEJWELEPUTSWA AGRI-PARK PROGRESS SINCE 2015 SONA

FACILITY NAME	FACILITY SIZE m2	PROPOSED LAND USE	PHASE	PAVEMENT AREA	PARKING NO
1 ADMIN OFFICES AND TOURISM OFFICE	350		2 8 8 8 8 8		
2 RETAIL FACILITY	450		2 88888		
3 LOGISTICS CENTER	350		2 8888		
4 FEED MILL AND WEIGHBRIDGE	520		1		3
5 PACK HOUSE AND STORAGE	750		1 000		
6 POULTRY ABATTOIR	700		2 85888		
7 ACTION FACILITY WITH HOLDING PENS	1500	3	1 000		X
8 HATCHERY	500		1 5000		
B FOODER BANK	550		1 500		ž.





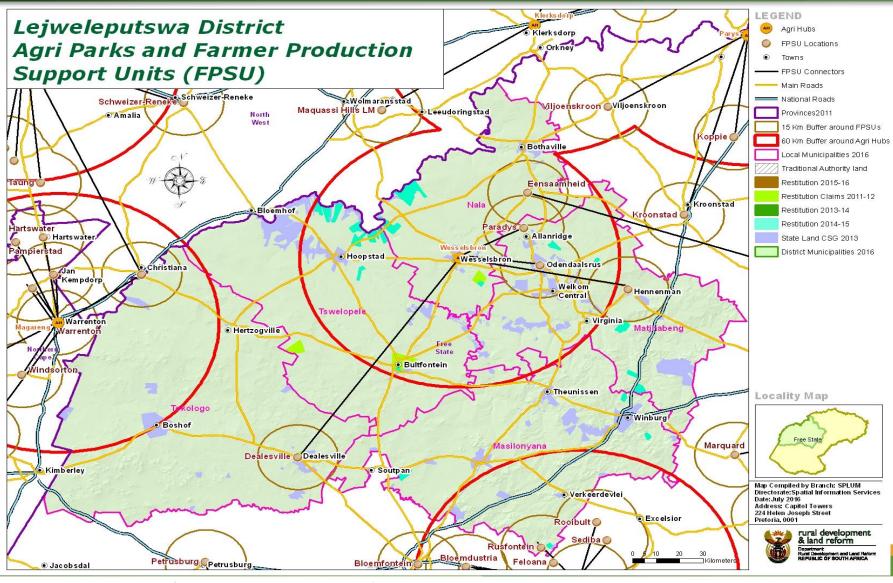
LEJWELEPUTSWA AGRI-PARK PROGRESS SINCE 2015 SONA



PRODCTION FARMER SUPPORT:

Branch	Project Name/ Type	Amount	Beneficiaries
RID	1 AVMP Project	R 1 623 829.68	1 Community
	27 RECAP Projects	R 56 314 512.00	6 611 Ha
RECAP	1 1HH1Ha Projects	R 2 309 025.00	37 Ha for 100 Households
Land Acquisition	12 Land Acquisition Projects	R 90 161 498.00	10243Ha
REID	7 Enterprise Projects	R7 298 076	7 Cooperatives

LEJWELEPUTSWA AGRI-PARK & FPSUs





LEJWELEPUTSWA AGRI-PARK PRIORITY FPSUs

<u>Lejweleputswa FPSUs</u>:

- The identified FPSUs based at Lejweleputswa are as follows:
 - ✓ Bothaville
 - ✓ Dealesville
 - ✓ Odendaalsrus
 - ✓ Ventersburg
 - ✓ Virginia

Priority FPSU:

- The top 1 priority FPSU based on the logistical and geographical locations and the business plans:
 - ✓ Odendaalsrus

ODENDAALSRUS FPSU PROGRESS SINCE 2015 SONA

ODENDAALSRUS FPSU INFRASTRUCTURE SUPPORT:

FPSU Infrastructure Planning - EIA & Town Planning:

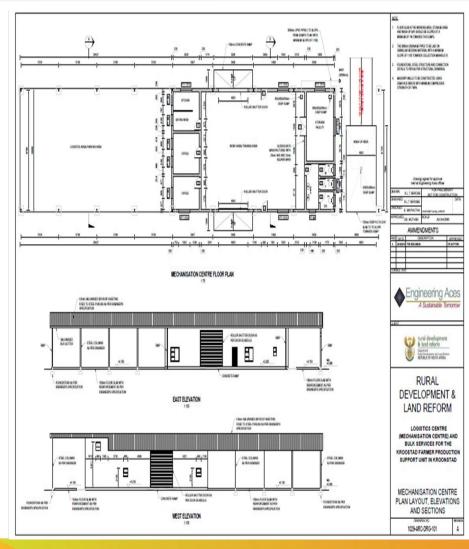
- EIA Application was submitted and approved.
- WULA Approved
- Development Application (Township Establishment or Rezoning application) submitted. Approval anticipated to be submitted by October 2019.
- Upon approval of the Development Application, the designs for the development of the full FPSU will commence.

FPSU Designs:

- The designs are for the **Phase 1** infrastructure complete
- The Phase 1 Infrastructure Projects includes:
 - Bulk Infrastructure Services
 - Logistics Centre/ Mechanisation Centre
- Design Cost R 1 021 000.00

FPSU Construction:

- Construction of Logistic Centre on tender
- Construction Estimate R 13,6 million;
- The Contractor is anticipated to be appointed by August 2019.





ODENDAALSRUS FPSU PLANS

ODENDAALRUS FPSU INFRASTRUCTURE SUPPORT:

Construction in Phases:

Phase 1 – to commence in 2019

- Construction of Logistic Centre & Services appointed during November and construction to commence during December 2019.
- Construction Cost R 12,85 million;

Phase 2 – to commence in 2021

•	Training Centre	(Reception	& Admin)	(440m²):	R 6,5 mill
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• Retail & Tourism Facility (300m²): R 5,5 mill

Multi-purpose Animal Handling Facility (1500m²): R 2,8 mill for training

• Feed Store/ Pack-house (548m²): R 6,1 mill

• Broiler Houses (1500m²): R 8,4 mill

Phase 2 services (roads, water, sewer): R 2,1 mill



ODENDAALSRUS FPSU PLANS

GOVERNANCE:

- Farmer Mobilization ongoing
- On-going Primary Cooperatives being registered
- Establishment of Secondary Coop
- Training and capacity building ongoing

ENTERPRISE SUPPORT:

- Review or FPSU Business Plan
- Production plans for farms supporting the FPSU developed and ongoing

PRODUCTION SUPPORT:

- Phase one to Procure implements and machinery
- Production support to primary cooperative / feeder to the FPSU
- Training and capacity building on-going





PRODUCTION FARMER SUPPORT PLANS

Branch	Project Name/ Type	Amount	Beneficiaries
RECAP	1 1HH1Ha Projects	R 692 873.00	3 Ha for 1 School
Land Acquisition	8 Land Acquisition Projects	R 33 497 000.00	4340 Ha
REID	9 Enterprise Project	R5 036 930.00	30 Cooperatives

THANK YOU!!!! NDIYABULELA







