

MATJHABENG MUNICIPALITY



AGENDA

for the

REVENUE ENHANCEMENT COMMITTEE

Convened for

WEDNESDAY, 13 MARCH 2019

at

10:00

**EXECUTIVE MAYOR'S BOARDROOM, 4TH
FLOOR, CIVIC CENTRE,
WELKOM**

MATJHABENG MUNICIPALITY

AGENDA

- 1. Opening and Welcome**
- 2. Roll Call**
- 3. Minutes of the previous meeting\ Matters arising\ Adoption**
- 4. NEW MATTERS**

4.1 Overview of Technical Committee Report - (MM & CFO)

4.2 Departmental reports:

ALL REPORTS SHOULD REFLECT FINANCIAL IMPLICATIONS AS PER EACH DEPARTMENT'S ACTIVITIES IN ENHANCING REVENUE

4.2.1 Corporate Services – Executive Director

- **Leave Management**
- **Litigations Management**
- **Acting Allowance Management.**
- **Overtime Management**

4.2.2 Infrastructure - Executive Director

- **Electricity: 12 Point s Plan Reporting**
- **Disconnections and Reconnections of water & Electricity**
- **Households Programmes: Water Meters' Replacement and Installations.**
- **Rental Stock (Municipal Property)**

4.2.3 Public Safety and Community Services - Exec. Director

Traffic Fines
Illegal connections

4.2.4 IDP\SDBIP - Executive Director

- **IDP Priorities in line with SDBIP (Implementation Progress)**
- **Contract Management**

4.2.5 LED and Housing Settlement - Executive Director

- **Land Sales**
- **Land violations**
- **Farms**
- **Rental Stock (Facilities Management Plan)**
- **Airport**
- **SMME's Stalls\ Containers**


4.2.6 Finance - Executive Director

- Revenue Enhancement Report
- Indigents Report
- Top 20 Report
- Councilors & Officials payments
- Government Debts
- Status
- Date of arrears- Creditors
- Deviations from Credit Control Policy and By –laws
- Disconnection

Update on Prioritized Top 20 Debtors

Attached list: Anglo Gold Ashanti; Azioprox; Welkom Investment; Adult care Center; Pittas Boys souls; Tiger Consumer etc.

5. Section 71 Report in relation to REC Activities
6. Ongoing Progress on Remaining Top 30 of Top 50 As per attached list
7. Closure and date of the next meeting as per schedule



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Cllr Dr Siphon Manese

MMC- FINANCE and Chairperson Rev. Enhancement Com.