

IDP09 of 2019

**PARTICIPATION OF MATJHABENG LOCAL MUNICIPALITY IN THE
NATIONAL TRANSVERSAL CONTRACT (RT57)**

PURPOSE

To present to MAYCO a municipal intention to participate on the National Treasury contract for purpose of procuring fleet.

BACKGROUND

An undertaking was made during a meeting with Government Garage official (Mr Japther Morobe as CEO of Provincial Government Garage) that Matjhabeng Local Municipality request to participate in the RT57 contract has been agreed to. This was revealed during the same meeting and other municipalities within the Lejweleputswa District Municipality have been encouraged to follow the same route of vehicle procurement.

One critical element that would affect the durability of vehicles purchased after their service plans have expired was discussed and would tentatively be addressed via another RT 46 process where vehicles can be services via this process. The process was said to include tyres, fuel management, among key service issues. A Municipality can then enter into an arrangement for service purposes through this process.

Subsequent to that discussion, officials have been requested to consolidate vehicle needs and that process produced a needs report in anticipation of fast tracking the process. Both the individual and consolidated submissions are attached as annexures to the submission.

LEGAL IMPLICATIONS

Matjhabeng Local Municipality Supply Chain Management policy

FINANCIAL IMPLICATIONS

- 2019/2020 approved budget.
- A sum of R50 million has been set aside to accommodate purchase of vehicles as per the final needs analysis

RECOMMENDATIONS

1. That the Mayoral Committee acknowledges the draft and annexed vehicle needs.
2. That the final be submitted to council for noting.

IDP9 of 2019

**PROGRESS REPORT ON FUNDING APPLICATION TO NATIONAL TREASURY
FOR THE NATIONAL DEVELOPMENT PARTNERSHIP GRANT (NDPG)**

PURPOSE

To submit progress report to MAYCO about our endeavor to apply to National Treasury for grant funding.

BACKGROUND

An application letter was sent to National Treasury dated the 2nd July 2018 requesting grant funding through the National Development Partnership Grant. In a list of Municipalities announced, Matjhabeng was one of the 27 Municipalities prioritized for grant funding. The 27 Municipalities were convened in Pretoria for a workshop with case studies of Municipalities which have already started with precinct planning process.

Two Municipalities made a presentation during the workshop convened for the 12th February 2019. One Municipality came from Kwazulu-Natal and the other came from Eastern Cape. Matjhabeng Local Municipality was represented by Mr B Golele and Mr T Makofane during the workshop.

Subsequent to the workshop, an arrangement was made for National Treasury to come to Matjhabeng Local Municipality and the meeting took place on the 14th May 2019 with Project Manager for Matjhabeng Local Municipality, Mr Dimphiwe Jamile and Acting General Manager, Mr Collins Sekele attending the meeting.

DISCUSSIONS

As Matjhabeng team comprising of colleagues from Local Economic Development, Infrastructure, Human Settlements and Community Services and Public Safety, we brainstormed around how the precinct plans must priorities and came to a conclusion after interpreting the guidelines that the best town with advanced infrastructure and economic potential was Welkom and followed by Virginia and we agreed with their presentation.

The second aspect discussed was the issue of the development of the precinct plans for Welkom. Final template was sent to be advertised pending council approval of the priority area.

LEGAL IMPLICATIONS

Appointment of service provider will follow Matjhabeng Local Municipality Supply Chain Management policy

FINANCIAL IMPLICATIONS

R1, 6 million has been set aside for the procurement and development of precinct plans via the National Development Partnership Grant.

RECOMMENDATIONS

1. That the Mayoral Committee acknowledges progress report.
2. That Welkom be confirmed as the first town to benefit from the grant as per the guideline of the grant.
3. That the item be submitted to council for approval.

IDP3 of 2019**BUDGET/ IDP REVIEW PROCESS PLAN – 2020/ 2021 (****PURPOSE**

To present the Budget/ IDP Review Process Plan in terms of chapter 5 of the Municipal Systems Act and MFA chapter 4 section 21, to Section 80 for consideration.

BACKGROUND

In terms of Chapter 5 section 34 of Local Government: Systems Act, a Municipal Council –

- a) Must review its Integrated Development Plan –
 - i) Annually in accordance with an assessment of its performance measurements in terms of section 41; and
 - ii) To extent that changing circumstances so demand; and
- b) May amend its Integrated Development Plan in accordance with a prescribed process.

The process plan for the review of IDP as contemplated in the section above is hereby complied with as per section 28 & 29 of the same Act.

***** See the attached IDP Review process plan 2019 - 2020 on page 1 to page 16 of the Annexures.**

The budget compilation is regulated in terms of section 21(1) (b) of the Municipal Finance Management.

***** See the attached IDP/BURGET process plan time table for financial year 2019/2020 on the Separate cover 1.**

The endeavour will be made to align the IDP process with Budget time table to achieve seamlessness out of the two processes.

LEGAL IMPLICATIONS.

To comply with the provisions of chapter 5 of the Municipal Systems Act and MFMA.

FINANCIAL IMPLICATIONS.

None

RECOMMENDATION

1. That Section 80 considers the Budget/Integrated Development Plan Review Process-Plan for financial year 2020/ 21.