



## **REPORTS FROM DIRECTORATE: STRATEGIC SUPPORT SERVICES**

**Meeting : Revenue Enhancement Committee**

**Date : Wednesday, 13 March 2019**

**Time : 10:00**

**Venue : Executive Mayor's Boardroom, Main Building, 4<sup>th</sup> Floor, Civic Centre, Welkom**



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# REVENUE ENHANCEMENT COMMITTEE

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STRATEGIC SUPPORT SERVICES



MARCH 11, 2019

## Funding

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### 1. Background

An application for funding was made to National Treasury on NDP Grant. We have also been work shopped on how other grant recipients were trained to use the grant. A 1-day workshop was convened and held on the 1<sup>st</sup> February 2019 in Pretoria. All municipalities who have been selected to benefit from the grant were called.

The next process would be for the National Treasury officials on the NDPG to come to the Municipality to induct us on processes to be followed in the identification of viable towns for the implementation of the

### 2. Financial implications

As selected municipalities, we are expected to develop precinct plans as a matter of urgency. This requires the Municipality to advertise for skilled companies to assist. The value of the plans is estimated to be around R1, 5 million in the current financial year.

DEPARTMENT	ITEM	COST FEBRUARY	VARIANCE	CAUSES	STRATEGY/PLAN	RESPONSIBLE PERSON	TIME-LINE
Strategic Support Services	Funding	None			Fund precinct plans from the NDP Grant	Makofane	March-June