

MATJHABENG LOCAL MUNICIPALITY



WARD BASED SERVICE DELIVERY PROGRAM

(19 FEBRUARY TO 08 JUNE 2018)

1. INTRODUCTION AND BACKGROUND

The Infrastructure Directorate is inundated with service delivery challenges and is unable to effectively address them due to various challenges such as shortage of resources (*Personnel, Plant and equipment and material*) and ageing infrastructure.

Irrespective of the challenges above, the Directorate is determined to improve on service delivery by addressing such challenges through an intensive program.

The services rendered by the Municipality are water, sanitation, roads, storm water and electricity. The existing Infrastructure to render the services is as follows:

Water Services	:	Water reticulation network = 1 652km Hydrants = 5000 Valves = 6 940
Sanitation Services	:	Sewer network = 1 482km Manholes = 25 504 Wastewater Treatment Works = 11 Pump Stations = 55
Roads Services	:	Formal Roads = 1 200km Informal Roads = 743km
Stormwater	:	Stormwater network = 525km Manholes = 25 504 Pump Stations = 1.
Electricity	:	Electricity Network = 2 332km Sub-Stations = 275 Street lights = 18 722 Highmast Lights = 367

2. WARD BASED CHALLENGES AND PROPOSED INTERVENTIONS

The office of the Director of Infrastructure contacted all the Ward Councillors to provide information regarding basic services challenges per ward. **Table 1** below indicates such challenges in brief and a program to address them ward per ward; over a period of four (4) months (04 February to 08 June 2018) in order to make an impact on service delivery. Most of the Ward Councillors have also submitted their challenges detailed in writing.

TABLE 1: Ward based service delivery challenges and proposed interventions

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 1 Cllr. Sebotsa 0788192600	Ventersburg/ Mmamahabane	1. Bad gravel roads	1. Re-gravelling of roads through hiring of yellow plant	1. Grader (repair/Hire), 2 X Tipper Truck (repair/Hire), Excavator 1x Available but must be used by 3 Units(hire) Lowbed (repair/Hire), TLB (repair/Hire)	19 February to 19 March 2018	Mmamahabane: Upgrading of waste water treatment works	December 2018
		2. Potholes in town	2. Patching of potholes and resealing of Roads	2. Hot and Cold Tar (order) tipper truck (hire). Contractor is appointed - must reseal identified roads		Mmamahabane: Creation and Upgrading of Cemeteries	June 2019
		3. There are currently 3 high mast not functional in this area that needs a Crain and material for the required repairs.	3&4. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	3&4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.		Mmamahabane: Construction of roads, side walks & stormwater	June 2020
		4. There are currently 30 streetlights that needs repairs that requires a Hydraulic Platform and Materials.					
		*** Cllr's list outstanding					
WARD 2 Cllr Tshabangu 0823453889	Phomolong	1. There are currently 7 high mast lights not functional in this area that needs a Crain and material for the required repairs.	1. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.	19 February to 19 March 2018	Phomolong: Upgrading of Sewer Pumpstation	June 2018
		2. Incomplete Bucket eradication project. Contractor not connecting all households	2. Request Babereki Consultants to connect all households			Phomolong: Bucket eradication (sanitation services)	June 2018
		3. Roads and Stormwater in bad condition/	3. The Roads and stormwater maintenance will be done through the hiring of yellow fleet.	3. Grader (repair/Hire), Tipper Truck (hire), Excavator 1x available but must be used by 3 Units (hire), Lowbed (repair/Hire), TLB (repair/Hire) Storm water - TLB/Excavator (repair/hire), Lowbed (repair/hire)			
		*** Cllr's list outstanding					

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WARD 3 Cllr Kopela 0780033056	Phomolong/ Hennenman	<p>1. There is currently 1 high mast not functional in this area that needs a Crain and material for the required repairs.</p> <p>2. There are currently 89 streetlights that needs repairs that requires a Hydraulic Platform and Materials.</p> <p>*** Cllr's list outstanding</p>	1&2. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.	19 February to 19 March 2018	<p>Whites: Septic Tank System</p> <p>Phomolong: Upgrading of Sewer Pumpstation</p>	<p>June 2018</p> <p>June 2018</p>
WARD 4 Cllr Liphoko 0820821556	Meloding	<p>1. There are currently 2 high mast not functional in this area that needs a Crain and material for the required repairs.</p> <p>2. Sewer blockages</p> <p>*** Cllr's list outstanding</p>	<p>1. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.</p> <p>2. Unblocking sewer lines as and when reported</p>	<p>1. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.</p> <p>2. Mobile pump (repair/hire), LDV (repair), Jet blaster 1x available must be used by 3 units (repair/hire) – eco recycling unit (hire)</p>	5 to 23 February 2018	-	
WARD 5 Cllr. Molelekoa 0781610221 0827623073	Meloding	<p>1. No speed humps</p> <p>2. Need for resealing of roads</p> <p>3. Bad gravel roads in Stilte Park</p> <p>4. Need for cleaning of storm water and Stilte Park needs new system</p> <p>5. There are currently 2 high mast not functional in this area that needs a Crain and material for the required repairs.</p> <p>*** Cllr's list outstanding</p>	<p>1. Build speed humps internally.</p> <p>2. Resealing of roads by use of appointed Service Providers through term contracts</p> <p>3. Re-gravelling of roads through hiring of yellow plant</p> <p>4. Cleaning of storm water channels through hiring of yellow plant</p> <p>5. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.</p>	<p>1. Hot tar (order), Tipper truck (repair/hire)</p> <p>2. Contractor is appointed to reseal identified roads</p> <p>3. Grader (repair/Hire), 2 X Tipper Truck (repair/Hire), Excavator 1x Available but must be used by 3 Units (hire), Lowbed (repair/Hire), TLB (repair, hire)</p> <p>4. TLB/Excavator (repair/Hire), Lowbed (repair/hire)</p> <p>5. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.</p>	26 February to 16 March 2018	Virginia/Meloding: Construction of 2km paved roads and storm water drainage	March 2018

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 6 Cllr Mahlumba 0719457652	Meloding	1. Need for road maintenance 2. Need for speed humps 3. Sewer spillage 4. There is currently 3 high mast lights not functional in this area that needs a Crain and material for the required repairs. *** Cllr's list outstanding	1. Resealing of roads by use of appointed Service Providers through term contracts 2. Build speed humps internally. 3. Unblocking sewer lines as and when reported 4. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. Contractor is appointed - must reseal identified roads 2. Hot tar (order), Tipper truck (repair/hire) 3. Mobile pump (repair/hire), LDV (repair), Jet blaster 1x available must be used by 3 units (repair/hire) – eco recycling unit (hire) 4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure	19 March to 06 April 2018	Meloding: Construction of Multipurpose Sports Complex	June 2019
WARD 7 Cllr. Thandi 0835587305	Meloding	1. No speed humps - 6327, 5444, 2616 and 12377 2. Cleaning and repair of storm water drainage 3. Re-gravelling of Roads - 5900, 6249, 6115, 6730, 6101, 5512, 1930, 1573, 1901, 1760, 2013, 2816, 6519, 6408, 14898, 14635, 14868, 14117, 14098, 14155, 14268, 12268, 12580, 12533, 12446, 6632, 5953, 14171, 14340 4. 90% of sites in Ext. 8 and Ext. 11 (Albany) are not connected water inside the yards and there are other sites that have no water meters. 5. There are currently 2 high mast not functional in this area that needs a Crain and material for the required repairs. 6. 27 Sites (Unit 1) no toilets and no water (<i>Area formalized in 2011</i>)	1. Build speed humps internally. 2. Cleaning of storm water channels through hiring of yellow plant 3. Re-gravelling of roads through hiring of yellow plant 4. Installation of yard water connections with water meters 5. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. Hot tar (order), Tipper truck (repair/hire) 2. TLB/Excavator (repair/Hire), Lowbed (repair/hire) 3. Grader (repair/Hire), 2 X Tipper Truck (repair/Hire), Excavator 1x Available but must be used by 3 Units (hire), Lowbed (repair/Hire), TLB (repair, hire) 5. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure	19 March to 06 April 2018		

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 8 Cllr Masienyane 0728876830 0767136091	Virginia	1. There are currently 60 streetlights that needs repairs that requires a Hydraulic Platform and Materials. 2. Resealing of roads - Gawie Theron - Zondereind - Riverside - Windsor - Verona 3. Bad potholes - Van der Stel - Cobalt - Harmony Way - Marico Babbler - Vondeling 4. 2 high mast not functional in this area that needs a Crain and material for the required repairs.	1. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring. 2. Resealing of roads by use of appointed Service Providers through term contracts 3. Patching of potholes by procuring material from appointed service providers through term contracts 4. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure 2. Contractor is appointed - must reseal identified roads 3. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire) 4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, Materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure	5 to 23 February 2018	-	

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 9 Cllr. Badenhorst 0724146460	Virginia	<p>1. Purified effluent pump station not functioning.</p> <p>2. Bad Road surfaces / potholes</p> <ul style="list-style-type: none"> - Danie Erasmus - Kommando - Union (from KFC) - Voortrekker (from Spar) - Sandriver - Margaret - Toring - Welsyn - Kestrel - Goldfields - Handel - Fortuin - Highlands (from Church) - The Berea - Valley Drive - Apiesdoorn - Birch - Disa - Cherry - Chestnut - Geelhout - Virginia way <p>3. There are currently 47 streetlights that needs repairs that requires a Hydraulic Platform and Materials.</p>	<p>1. Refurbishment of Purified Effluent Pump Stations</p> <p>2. Resealing of roads by use of appointed Service Providers through term contracts</p> <p>3. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.</p>	<p>1. Purified effluent Pump Station at Virginia plant standing due to non-payment of pump and the service provider need upfront payment. Finance must effect payment. However, there is also a plan to refurbish through the Virginia WWTW Phase 2 project</p> <p>2. Contractor is appointed - must reseal identified roads – for Gravel Roads - Grader (repair/Hire), 2 X Tipper Truck (repair/Hire), Excavator 1x Available but must be used by 3 Units(hire) Lowbed (repair/Hire)TLB (hire)</p> <p>3. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure</p>	26 February to 16 March 2018	Virginia: WWTW Sludge Management Phase 2	2021

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WARD 10 Cllr. Ramalefane 0724146460	Kutlwanong/ Riebeckstad	1. Bad gravel roads - 7289 – 7313 K9 - 8598 – 8625 – K9 - 8630 – 8662 K9 - 7465 – 7477 K9 - 7480 – 7489 K9 - 7447 – 7451 K9 - 7422 – 7431 K9 - 7327 – 7352 K9 - 8435 – 8485 K9 - 8743 – 8590 K9	1. Re-gravelling of roads through hiring of yellow plant	1. 1 x Grader (Hire), 2 X Tipper Trucks (Hire), 1 x Excavator (1 Available), 1 x Tlb (Hire), 1 x Front-end loader (hire) Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more)	19 February to 19 March 2018	Kutlwanong: Upgrading of Outfall sewer	June 2019
		2. Need for resealing of Roads in Riebeeckstad	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget Acting personnel available to drive yellow fleet.		Kutlwanong: Upgrading of WWTW phase 2 to accommodate the new 3000 stands to be developed	June 2019
		3. Water leakages - 8780 K9 - 8763 K9 (no water) - 8663 K9 (no water) - 9011 K9 - 7292 K9 - 7406 K9 - 8468 K9 - 7735 K9	3. Repairs of leaking water pipes internally and by use of appointed Service Providers through term contracts	3. One (1) Commercial vehicle (van) needed and maintenance material to make service delivery effective Personnel – 1x Plumber, 4 General workers and 1x truck driver, 5 General workers Fleet – Trailer, TLB, Grab truck, water pump		Kutlwanong: Replacement of old asbestos sewer pipes with PVC pipes	2019
		4. Leaking water meters - 8469 K9 - 7474 K9 - 7450 K9 - 7461 K9 - 7462 K9 - 7464 K9 - 7510 K9 - 7512 K9 - 7505 K9 - 7592 K9 (no meter box) - 7552 K9 - 7397 K9 - 7403 K9 - 8429 K9 - 8463 K9 - 7707 K9 - 7467 K9 - 7473 (no meter box) - 8427	4. Repairs of water meter leakages as and when required.	4. Materials – moderately available NB: this team will work in Ward 10, 25		Upgrading of Odendaalsrus Landfill site	2020
						Kutlwanong: Construction of road, side walks & stormwater	2020

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WARD 11 Cllr Morris 0738230805 0730300235	Thabong (Bronville)	1. There are currently 7 high mast not functional in this area that needs a Crain and material for the required repairs.	1&2. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1&2. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	May 2018
		2. There are currently 13 streetlights that needs repairs that requires a Hydraulic Platform and Materials.				Thabong Ext 15 Bronville: Bucket Eradication 173 Stands (Vuk'uphile Learnership)	June 2021
		3. Bronville X15 dirt roads in bad condition	3. Re-gravelling of roads through hiring of yellow plant	3. 1 x Grader (Hire), 2 X Tipper Trucks (Hire), 1 x Excavator (1 Available), 1 x Tlb (Hire), 1 x Front-end loader (hire) Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more)		Welkom: Upgrading of Landfill Site	June 2019
		4. Potholes	4. Patching of potholes by procuring material from appointed service providers through term contracts	4. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)			
		5. Sewer blockages	5. Unblocking sewer lines as and when reported	5. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available)			
		6. Water leakages	6. Repairs of leaking water pipes internally and by use of appointed Service Providers through term contracts	4. One (1) Commercial vehicle (van) needed and maintenance material to make service delivery effective Personnel – 1x Plumber, 4 General workers and 1x truck driver, 5 General workers Fleet – Trailer, TLB, Grab truck, water pump			

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WARD 12 Cllr. Moshoeu 0767987297	Thabong	1. Bad gravel roads - Ziddim Street (100 women) - Middol Street (100 women) - Ketura Street (100 women) - Benoni Street (Phokeng) - Zohelen Street (Phokeng) - Matima Street (Jerusalem) - Matima Street (Phokeng) - Nazareth Street (100 women) - Mattoc Street (Phokeng) - Nazareth Street (Jerusalem Park) - Abasome Street (Afganistan)	1. Re-gravelling of roads through hiring of yellow plant	1 x Grader (Hire), 2 X Tipper Trucks (Hire), 1 x Excavator (1 Available), 1 x Tlb (Hire), 1 x Front-end loader (hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	May 2018
		2. Need for speed humps - Mokoena Street (Oppenheimer Park) - Maclein Street (Oppenheimer P) - Fixane Street (Oppenheimer P) - Constantia Road (Oppenheimer) - Tlome Street (Oppenheimer P)	2. Build speed humps internally.	2. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)		Constantia Street Provision and Installation of Street lights	June 2020
		3. - 27601/7 high mast light (Phokeng) - 100304 (Jerusalem Park) - Between Mmantshebo & Lekgarietse School - Phakathi Road - T5730 (Oppenheimer Park)	3&4. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	3&4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure		Welkom: Upgrading of Landfill Site	June 2019
		4. Streets lights in Oppenheimer Park are not working - Harry Oppenheimer - Constantia Street - Dan Khoabane Street - Mpho End - Sidwel Ngake - Dibe - Molibedi Crescent - Phakathi Road - Jerry Desouza					
		5. Sewer Blockage since December (20519 Phokeng)		5. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available) Materials – moderately available			
		6. Re-sealing of roads - Phakathi Road	6. Resealing of roads by use of appointed Service Providers through term contracts	6. Finance the project as per approved budget Acting personnel available to drive yellow fleet.			

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		7. Potholes to be repaired - Boitumel Mall Circle - The Eve Street (Jerusalem Park) - Mokoena Street at 4 way stop (Oppenheimer Park) - Ngake Street - Fixane Street - E S Makoko Street	7. Patching of potholes by procuring material from appointed service providers through term contracts	7. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)			

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ARD 13 Cllr. Thelingoane 0723833632	Thabong	1. All streets need to be graded and graveled (including freedom square)	1. Re-gravelling of roads through hiring of yellow plant	1. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair /hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	May 2018
		2. Cleaning of storm water canal next to railway line and next Buthelezi road & freedom square and also one near Nanabolela Secondary school	2. Cleaning of storm water channels through hiring of yellow plant	2. Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)		Thabong: Upgrading of the far-east hall indoor sports and recreational facility	2017
		3. Need for at least 1 meter communal stand pipe in each and every street Freedom square	3. Installation of communal stand pipes in informal settlements	3. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers		Constantia Street Provision and Installation of Street lights	2021
		4. Sewer blockages - 25488 - 25261	4. Unblocking sewer lines as and when reported	4. Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available)		Welkom: Upgrading of Landfill Site	2019
		5. Meter leakages	5. Repairs of water meter leakages as and when required	5. Materials – moderately available NB: this team will work in Ward 12,13,14,15,16,17			
		6. Water Leakage (25404)	6. Repairs of leaking water pipes internally and by use of appointed Service Providers through term contracts				
		7. There is a need for sewer network and toilets for 390 sites (Freedom Square)	7. Installation of toilets for 390 sites through a Capital project to be implemented by the Department of Human Settlements	7. High velocity jet needed to do preventative maintenance at sewer network from the given addresses to T8 Thabong. Submission submitted.			
		8. Need for assisting churches with water, sewer and electricity connections	8. Installation of water and sewer connections as per the application after completion of the capital project. Installation of sewer system in Freedom Square through a Capital project to be implemented by the Department of Human Settlements	8. One (1)Commercial vehicle(van) needed to make service delivery effective			
		9. The passage between the house number 24760 and 24761 is flooding with water and bushy.	9. Need to be assessed.				
		10. There are currently 6 high mast not functional in this area that needs a Crain and material for the required repairs.	10. Process outstanding requisitions for the required materials, hire a Crane in the interim to carry out repairs. The Mun must procure a Crane and Cherry Picker in the near future to avoid excessive costs of hiring.	10. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			

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WARD 14 Cllr Chaka 0735975578	Thabong	1. Need for cleaning of storm water canals	1. Cleaning of storm water channels through hiring of yellow plant	1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Need for resealing of roads.	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget		Constantia Street Provision and Installation of Street lights	2021
		3. Need for cleaning sumps and pump station.	3. Cleaning of sumps and pump stations by use of Service Providers			Welkom: Upgrading of Landfill Site	2019
		4. Need for grading of roads and gravel. - Hlahala Str, Kgomo Str, Kolisang Str, Pana Morapedi Str, Twala Str, Lebese Str, Koa Str Mike Seloane, Koa Seloane Str, Jack Str, Moshoeshoe Str.	4. Re-gravelling of roads through hiring of yellow plant	4. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair /hire)		Upgrading of Old Thabong gravel roads to concrete paving blocks ward 14	2020
		5. Potholes - Cingo Str	Patching of potholes by procuring material from appointed service providers through term contracts	5. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)			
		6. Replacement of asbestos pipe.	6. Replacement of asbestos pipes with PVC pipes.	6. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers			
		7. Installation of water meters at identified parks and communal taps.	7. Installation of water meters at identified parks and communal taps.	7. Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available) Materials – moderately available NB: this team will work in Ward 12,13,14,15,16,17			
		8. High mast light next to 16671 Thabong High mast light next to 14375 Thabong.	8. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	8. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			

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WARD 15 Cllr Ntuli 0725157106	Thabong	1. The pump station at Arkerville is not working, this resulted to sewer spillages around that area.	1. Repairs of Pump Station at Arkerville	1. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
						Constantia Street Provision and Installation of Street lights	2021
						Welkom: Upgrading of Landfill Site	2019
						Upgrade and Create New Sports and Recreational Facilities Phase 3 Thabong Stadium ,Zuka Balozi Stadium & Kopano Indoor Centre	2021
		2. No water meters at houses: 15763,16242,15793,8356,16032,16162 16457,16460,16461,16462, 16463,16468,16449,16451, 16452,16453,16454,16455, 16456,16409,16472,16472, 16474,16475,16476,16477, 16464,16522,16446,16443, 16442,16520,16519,16518, 16444,16517,16440,16516, 16514,16533,16465,16486, 16485,16467,16483,16469, 16470,16482,16481,16480, 16479,16471,16478,16488, 17702,17701,17700,16439, 16490,16491,16493,16494, 16532,16531,16530,16529, 16495,16494,16497,16499, 16502,16503,16526,16524,		2. Materials – moderately available NB: this team will work in Ward 12,13,14,15,16,17			
		3. Leaking water pipes 16032,16165,15692	3. Repairs of leaking water pipes as and when required	3. Materials – moderately available NB: this team will work in Ward 12,13,14,15,16,17			
		4. Need for cleaning of storm water canals - Between Rental Hostel - Between ward 15 and ward 14 - Between Thubelisha and New Stands - Between ZCC and Letsete Secondary School	4. Cleaning of storm water channels through hiring of yellow plant	4. 1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)			
		5. Sewer spillages - 15720,15702,15850,15846,15843 ,16018,15869,18539, - 24342,24349,7437,7439, - 7438,9429,9427,9423,9415,8411, 8410,9409,9456, - 9414,9513,9511,9512,9509,9508, 9481,9501,9497, - 9495,9467,9485,9489,94919496, 9471,9477,9430, - 9459,7403,7407,7411,7416 - 7434	5. Unblock sewer lines as and when reported	5. High velocity jet needed to do preventative maintenance at sewer network from the given addresses to T8 Thabong. Submission submitted.			

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WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
		<p>6. Need for gravelling of roads - Mathanzima Str, Skhosana Str, Mokhobo Str, Tsekeli Str, Yoyo Str, Sambo Str, Mokuela Str, King Str, Alfons Molefe Str, Malefeke Str, Dr Monyandu Str, Mokgoabane Str, THB 227,221,224,225 - Entrance Far East Hall - 649,651,652,650,681,680, 678,684,682,679</p> <p>7. High mast lights not working: T9/69 T9/50 T9/47</p> <p>8. Streetlights not working: - 18578 (Felled by the wind poses danger to Community)</p>	<p>6. Re-gravelling of roads through hiring of yellow plant</p> <p>7&8. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.</p>	<p>6. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair /hire)</p> <p>7&8. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure</p>			

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 16 Cllr. Meli 0723612814	Thabong	1. Need for gravelling of roads: TBM 342,350,346,522, Kopanong Str, Kgotosng Str, Thekiso Str, Lesesa Str, Kabi, Khumalo Str, 27867 -27851, 27870 -27880, 27885 -28546, 28549, 28557,28472-28590, Phomolong Str, Phambili Cres, Khumalo Str Motsumi Molifi Str, Ramokanate Str, Notshi Str, Senokoane Str,Ntlaloe Str,Putsoanyane Str, Sydney Mokoteli request speed humps,	1. Re-gravelling of roads through hiring of yellow plant	1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair /hire)	19 February to 19 March 2018	Welkom: Upgrading of Landfill Site	2019
		2. No sewer in T11 New Stands (Dichokoleteng)	2. Installation of sewer network in T11	2. High velocity jet needed to do preventative maintenance at sewer network from the given addresses to T8 Thabong. Submission submitted.			
		3. Water meter leakages: 29021,29079, 29028,29087,28627,28637, 28895,28900,28881,28882, 28828,28780,28783,28790 28793,28756,28766,29095, 28770,29887,28981,29048, 29076,29071,29072,29115, 29164,29130,28695,29079, 28927,29007,28922,28921, 28987,28941,29053,29036, 2934,28372,28333,28218, 28215,29513,28347 no meter, 29415,28546,19795,19802, 19803,20631,20757,20872, 19340 No meters in houses: 29169,29195,29194,29193, 29191,29189,29187,29494, 29463,29490	3. Repairs of leaking water meters as and when required	3. One (1)Commercial vehicle(van) needed to make service delivery effective Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie (not available), trailer (not available), TLB, Grab truck (not available), water pump (not available) Materials – moderately available			
		4. High mast lights not working: - Front opposite 28641 - Front opposite 28671	4. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 17 Cllr Khalipha 0839563514	Thabong	1. There are currently 3 high mast not functional in this area that needs a Crain and material for the required repairs.	1. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure	19 Febr to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves Welkom: Upgrading of Landfill Site Upgrading & Refurbish T8 sewer pumpstation to address new developments	2017 2019 2018

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 18 Cllr. Moloja 0781254590	Kutlwanong	1. Need for gravelling of roads BLOCK 1 – Impucuko Primary, Mpama Str, Baleni Str, Nhlapo Str BLOCK 2 –Rearabetswe VD 146,146,154,144,148,157,151,153, 158 BLOCK 4 – Marobe VD Mabelle Str,Motsie Str, Seretse Str, Komoreng Str K2- Marobe VD 150 K2,160, 161,162,164,165,176,175,172, Phakoe Str K-5 Mohobo VD 198,199,179,183,177	1. Re-gravelling of roads through hiring of yellow plant	1. Need Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more) Acting personnel available to drive yellow fleet.	19 February to 19 March 2018	Kutlwanong: Upgrading of Outfall sewer	2019
		2. Need for speed humps Makhafeni Str,Nomandla Str, Molatedi Str, Menong Str, Pompei Str,Kunene Str,Tau Str,Leshoro Str	2. Build speed humps internally.	2. Need tar for speed-humps		Kutlwanong: Upgrading of WWTW phase 2 to accommodate the new 3000 stands to be developed	2018
		3. There are sites without water meters in K2 and K5 Block 1, K 2, K5	3. Installation of water meters in K2 and K5	3. Need plumber team if K2 meter installations must be done in-house.		Kutlwanong: Replacement of old asbestos sewer pipes with pvc pipes Upgrading of Odendaalsrus Landfill site	2019
		4. Leaking Water Meters and water pipes	4. Repairs of leaking water meters and water pipes as and when required	4. Need maintenance material and TLB to address backlog in water and meter leakages.		Kutlwanong: Construction of road, side walks & stormwater	2020
		5. Need for installation of communal stand pipe in K2 for informal dwellers	5. Installation of communal stand pipes in informal settlements	5. Communal stand-pipes at sites 60420 Block 4 and 2592 K5 in ward 18			2020
		6. Need for cleaning of storm water canals between K5 and K2	6. Cleaning of storm water channels through hiring of yellow plant	6. Need excavator, front-end loader, tipper trucks Operators for excavator			
		7. Sewer spillages in K5	7. Unblock sewer lines as and when reported	7. Eco-recycling unit to remove debris inside the lines on a regular basis. Replacement of poorly constructed outfall sewer and upgrading of WWTP inlet-pump station.			
		8. There are currently 3 high mast not functional in this area that needs a Crain and material for the required repairs.	8.Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	8. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 19 Cllr Paseka 0737966606	Nyakallong	1. Maintenance of roads in Ward 19 2. Need for installation of communal taps in SANCO village 3. Need for cleaning of Storm Water Drainage 4. Streets to be fixed inaccessible during rainy seasons. 5. Need for relocation of house near the dam/stink dam. 6. The community appeal to the municipality to renovate the stadium. 7. They requested the high mast lights and streets lights to be fixed or repaired *** Cllr's list outstanding	1. Resealing of roads by use of appointed Service Providers through term contracts 2. Installation of communal stand pipes in informal settlements 3. Cleaning of storm water channels through hiring of yellow plant 4. Re-gravelling of roads through hiring of yellow plant 7. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring	1. Need excavator, front-end loader, tipper trucks 2. Informal areas are situated on mine property. Rest – no water network – if permitted, it can only be installed at the periphery of the formal areas. 3. Operators for excavator 4. Need Grader, front-end loader, water tanker, roller, 2 x tipper trucks 5. No personnel available to drive yellow fleet. 6. Capital Project to be completed 7. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure	19 February to 19 March 2018	Nyakalong: WWTP Upgrade Allanridge: replacement of old galvanized steel with PVC pipes Nyakallong: Construction of roads, side walks & stormwater Nyakallong: Construction of storm water system – phase 1	2017 2018 2020 2017
		1. Need for Speed humps in K1 & Block 1, Block 5, Block 6, Block 7 2. There are currently 2 high mast not functional in this area that needs a Crain and material for the required repairs. *** Cllr's list outstanding	1. Build speed humps internally. 2. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	1. 1 Tipper truck, compactor, Acting personnel available Need tar for speed-humps 2. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.		Kutlwanong: Upgrading of Outfall sewer Kutlwanong: Upgrading of WWTW phase 2 to accommodate the new 3000 stands to be developed Kutlwanong X9, K2, Block 5 Water connections and meters (200 stands) Kutlwanong: Replacement of old asbestos sewer pipes with pvc pipes Upgrading of Odendaalsrus Landfill site Kutlwanong: Construction of road, side walks & stormwater	2019 2018 2019 2019 2020 2020

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 21 Cllr. Pholo 0822592726	Kutlwanong	1. Need for gravelling of roads;	1. Re-gravelling of roads through hiring of yellow plant	1. Need Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more) Acting personnel available to drive yellow fleet.	19 February to 19 March 2018	Kutlwanong: Upgrading of Outfall sewer	2019
		2. Need for speed humps	2. Build speed humps internally.	2. Need tar for speed-humps		Kutlwanong: Upgrading of WWTW phase 2 to accommodate the new 3000 stands to be developed	2018
		3. Leaking water meters in K5, K6, K8 and K9	3. Repairs of leaking water meters and water pipes as and when required	3. Need maintenance material and TLB to address backlog in water and meter leakages. Need plumber team		Kutlwanong: Replacement of old asbestos sewer pipes with pvc pipes	2019
		4. Sewer spillages in K5, K6, K8 and K9	4. Unblock sewer lines as and when reported	4. Eco-recycling unit to remove debris inside the lines on a regular basis.		Upgrading of Odendaalsrus Landfill site	2020
		5. There are currently 1 high mast not functional in this area that needs a Crain and material for the required repairs. *** Cllr's list outstanding	5. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	5. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure		Kutlwanong: Construction of road, side walks & stormwater Kutlwanong: Creation and Upgrading of Cemeteries	2020 2019

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 22 Cllr. Poo 0604653069	Kutlwanong	1. Need for gravelling of roads in K7, K9 and K10	1. Re-gravelling of roads through hiring of yellow plant	1. Leeubosch Gravel roads and storm water will have to be designed first. Only blading will be possible if resources are available.	19 February to 19 March 2018	Kutlwanong: Upgrading of Outfall sewer	2019
		2. Need for speed humps	2. Build speed humps internally.	2. Need tar for speed-humps		Kutlwanong: Upgrading of WWTW phase 2 to accommodate the new 3000 stands to be developed	2018
		3. Need for new storm water drainage system in K9	3. Construction of new storm water drainage system	3. Need Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more) Acting personnel available to drive yellow fleet.		Kutlwanong: Replacement of old asbestos sewer pipes with pvc pipes	2019
		4. Sewer spillages in K7, K9 and Block 7	4. Unblock sewer lines as and when reported	4. Eco-recycling unit to remove debris inside the lines on a regular basis.		Upgrading of Odendaalsrus Landfill site	2020
		5. Leaking water meters	5. Repairs of leaking water meters and water pipes as and when required	5. Need maintenance material and TLB to address backlog in water and meter leakages. Need plumber team		Kutlwanong: Construction of road, side walks & stormwater	2020
		6. High mast lights are not working.	6. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	6. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.		Kutlwanong K10 Bucket Eradication (Vuk'uphile Learnership)	2021
		*** Cllr's list outstanding					
WARD 23 Cllr Tlake 0768127946 0727887538	Thabong (Hani Park)	*** Cllr's list outstanding			19 Febr to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves Welkom:Upgrading of Landfill Site	2017

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 24 Cllr Mphikeleli 0838794397	Thabong	1. Need for gravelling of roads Hani Park	1. Re-gravelling of roads through hiring of yellow plant	1. Need Grader, front-end loader, water tanker, roller, tipper trucks (1 available, but need 2 more) Acting personnel available to drive yellow fleet.	19 Febr to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Need for resealing of roads Tsoeute Str, Khabanyane Str, Mokotjo Str,Dr Makgalemela, Matela Str, Buti Str, James Ngake Str,Mofubelo, Moeti Str, MmatsaStr, Losaba Str,Mamotsheoa Str,133-134,121,125,123,126,128,129 -131	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget		Welkom:Upgrading of Landfill Site	2019
		3. Leaking Water pipes 34475,34476,34472,34469, 34466,34465,34321,34323, 34292,34318,34424,34436, 34420,34517,34674,34781, 34517,34674,34781,34651, 34648,34125,34495 Leaking water meters 34310,34100,34578,34578, 34584 Houses with no water meters 34426,34427,34429,34430, 34431,34432,34433,34434, 34435,34448,34449,34450, 34451,34452,34453,34153, 34154,34154,34155,34156, 34157,34158,34159,34160, 34161,34132,34133,34134, 34135,34136,34137,34138, 34139,34140,34141,34357	3. Repairs of leaking water meters and water pipes as and when required	3. Need maintenance material and TLB to address backlog in water and meter leakages. Need plumber team			
		4. High mast lights not working 34221 HM2,34169, -8225,8123, Hani Park	4. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	4. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 25 Cllr Van Rooyen 0836350311	Riebeeckstad	1. Water leakages - C/O Berthold and McLean Str - C/O Pandora and Gluckman Str (need bakfilling) - 118 Lois Str - 36 Flora Str - 22 & 24 Gluckman	1 Repairs of leaking water meters and water pipes as and when required	1. Need maintenance material and TLB to address backlog in water and meter leakages. Need plumber team	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Bad potholes C/O Camilla and Bernard Str C/O Maree and Mahler Str C/O Europa and Gluckman Str Riebeeckstad High School Road very bad Europa Str 23 Europa Str 19	2. Patching of potholes by procuring material from appointed service providers through term contracts	2. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)		Welkom: Upgrading of Landfill Site Thabong Ext 22 Tandanani: Roads and Stormwater Thabong: Twenty Ten Provision and Installation of 5 High Mast Lights	2019 2021 2021
WARD 26 Cllr Tsatsa 0732976586 0735936990	Thabong	1. Need for cleaning of storm water canal.	1. Cleaning of storm water channels through hiring of yellow plant	1. 1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Need for resealing of roads in Las Vegas	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget		Welkom: Upgrading of Landfill Site	2019
		3. Need for speed humps in Thelingoane Street.	3. Build speed humps internally.	3. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)		Replacement of water asbestos pipes in Thabong	2019
		4. They need high mast lights in James Ngake Street in Las Vegas and the streets lights to be repaired.	4. A new capital project funded from MIG will be proposed				
		5. There are currently 2 high mast not functional in this area that needs a Crain and material for the required repairs.n	5. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	5. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			

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			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 27	Welkom/ Thabong	<p>1. Bad potholes Doorn Nyala Str (whole street) Service lane Stateway (both sides) Dagbreek - Haarlem Str (left of Constantia) Dagbreek - Haarlem str to the right of Constantia Str - Jansen Str Dagbreek - Constantia Str – full of holes - Graham Str - Turn off in Arrarat road into the “old” Checkers Centre - Turn off into Game Centre from Arrarat Road - Service lane on northern side of Stateway (between Arrarat & Koppie Alleen) - Service lane southern side of Stateway (between Arrarat & Koppie Alleen) - Buiten Str next to FNB - Tempest Road near Park Motors</p> <p>- Service lane in Long Road in front of Toscas up to Bedelia Furnishers - C/o Bulpin & Langenhoven Str, Jan Cillierspark - Francolin Str Flamingopark - Drongo Road Flamingopark - Buren Str Dagbreek/Flamingopark</p> <p>2. Water leakages Doorn - C/o Campbell & Peridot Str - C/o Loop & Harry Str - 32 Reitz Str - 38 Nyala Str - 41 Lindi Str - C/o Duiker & Nyala Str</p> <p>Dagbreek 10/12 Haarlem Str Intersection Constantia & Graham Str (was repaired but leak again)</p> <p>- Bunting Str Flamingopark– a river is flowing down the street -</p>	<p>1. Patching of potholes by procuring material from appointed service providers through term contracts</p> <p>2. Repairs of leaking water meters and water pipes as and when required</p>	<p>1. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)</p> <p>2. One (1) Commercial vehicle(van) needed to make service delivery effective Material and more plumber teams</p>	19 February to 19 March 2018	<p>Thabong: Installation of bulk zonal water meters and valves</p> <p>Welkom: Upgrading of Landfill Site</p>	<p>2017</p> <p>2019</p>

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
		3. Leaking water meters - 172 Constantia Str Dagbreek - 160 Constantia Str Dagbreek	3. Repairs of leaking water meters and water pipes as and when required	3. One (1)Commercial vehicle(van) needed to make service delivery effective Material and more plumber teams			
WARD 28 Cllr Mosia 0728221495	Thabong	1. Sewer blockages	1. Unblock sewer lines as and when reported	1. High velocity jet needed to do preventative maintenance at sewer network from the given addresses to Witpan plant via Power road. Submission submitted.	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Water leakages	2. Repairs of leaking water meters and water pipes as and when required	2. One (1)Commercial vehicle(van) needed to make service delivery effective		Welkom:Upgrading of Landfill Site	2019
		3. Need for speed humps	3. Build speed humps internally	3. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)		Mothusi Road Provision and Installation of Street lights	2021
		4. Need for gravelling of roads	4. Re-gravelling of roads through hiring of yellow plant	4. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair/hire)		Thabong Stadium Phase 3	2021
		5. Need for improvement of roads and signs	5. Resealing of roads by use of appointed Service Providers through term contracts. Signs to be done by Community Services	5. Finance the project as per approved budget		Upgrading of Old Thabong gravel roads to concrete paving blocks ward 28	2018
		6. Need for repairs of High mast lights	6. A new High mast Light project will be prioritized in the MIG Implementation Plan.	6&7. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			
		7. There are currently 1 high mast not functional in this area that needs a Crain and material for the required repairs. *** Cllr's list outstanding	7.Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.				

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 29 Cllr Mafa 0710714977 0733090384	Thabong	1. Need for gravelling of roads Masango Str, Makoli Str, Tsotetsi Str, Motshehi Str, Nthumo Str, Masilo Str, Letsita Str, Maleeme Str, Mokhomomo Str, Mokoena Str, Chalale Mgabadelo Str, Mxi Str, Tsoutse Str	1. Resealing of roads by use of appointed Service Providers through term contracts	1. Finance the project as per approved budget	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Water leakages	2. Repairs of leaking water meters and water pipes as and when required	3. One (1) Commercial vehicle (van) needed to make service delivery effective		Welkom: Upgrading of Landfill Site	2019
		3. High mast lights not working Mxi Str, Phephengweni Str, Kotoki Stadium	3. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	3. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.		Replacement of water asbestos pipes in Thabong	2019
						Construction of Dr Mgoma road in Thabong	2017
						Upgrading of Old Thabong gravel roads to concrete paving blocks ward 29	2020
WARD 30 Cllr. Molefi 0727587971	Thabong	1. Leaking water pipes and water meters	1. Repairs of leaking water meters and water pipes as and when required	1. One (1) Commercial vehicle (van) needed to make service delivery effective	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves Constantia Street Provision and Installation of Street lights	2017
		2. Sewer Spillages	2. Unblock sewer lines as and when reported	2. High velocity jet needed to do preventative maintenance at sewer network from the given addresses to Witpan plant via Power road. Submission submitted.		Welkom: Upgrading of Landfill Site	2019
		3. Need for gravelling of roads	3. Re-gravelling of roads through hiring of yellow plant	3. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair/ hire)		Replacement of water asbestos pipes in Thabong	2019
		4. Need for patching of potholes	4. Patching of potholes by procuring material from appointed service providers through term contracts	4. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)		Upgrading of Old Thabong gravel roads to concrete paving blocks ward 30	2020
		5. Need for cleaning of storm water canals	5. Cleaning of storm water channels through hiring of yellow plant	5. 1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)			
		6. There are currently 1 high mast not functional in this area that needs a Crane and material for the required repairs.	6&7. Process outstanding requisitions for the required materials, and hire a Crane and a cherry picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	6&7. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			
		7. There are currently 46 streetlights that needs repairs that requires a Hydraulic Platform and Materials.					
		*** Cllr's list outstanding					

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 31 Cllr. Mokhomo 0723789870	Thabong	1. Need for resealing of Constantia road	1. Resealing of roads by use of appointed Service Providers through term contracts	1. Finance the project as per approved budget	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves Constantia Street Provision and Installation of Street lights	2020
		2. Need for resealing of Thelingoane road (Thelirini side)	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget		Welkom:Upgrading of Landfill Site	
		3. Meter Leakages	3. Repairs of leaking water meters as and when required	3. Need maintenance material and vehicles to address backlog in meter leakages.		Upgrading of Old Thabong gravel roads to concrete paving blocks ward 31	
		4. Sewer spillage in Dube, Jantoro and Moeletsi Rental Unit	4. Unblock sewer lines as and when reported	4. High velocity jet needed to do preventative maintenance at sewer network			
		5. Need for re-gravelling of roads (Church Avenue, Thebeko and Mosiyako, Chiume).	5. Re-gravelling of roads through hiring of yellow plant	5. 1 x Grader (Hire), 2 X Tipper Trucks (repair/ Hire), 1 x Excavator (1 Available), 1 x Tlb (repair/ Hire), 1 x Front-end loader (repair /hire			
		6. Leaking water meters and pipes at G-Hostel	3. Repairs of leaking water meters and water pipes as and when required	6. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers			
		7. Closing of water canal between G-hostel and Moeletsi rental units	7. Cleaning of storm water channels through hiring of yellow plant	7. 1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire)			
		8. Need for High mast lights in an informal settlement near G-Hostel, in Rathaba units; Dube units; Thebeko street, Mosiako and Seutloadi Street.	8. New Highmast Lights project will be prioritized in the MIG Implementation Plan.				
		9. There are currently 6 high mast not functional in this area that needs a Crain and material for the required repairs.	9. Process outstanding requisitions for the required materials, and hire a Crane in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker to avoid excessive costs of hiring	9. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			
		10. Illegal dumping corner Chiume and Thuhlwane, Ha-Dubs, *** Cllr's list outstanding	Community Services				

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 32 Cllr. Van Schalwyk 0730779750	Welkom	1. Need for patching of potholes - C/o Bulpin & Langenhoven Str - 342 Stateway service lane to 418 Stateway	1. Patching of potholes by procuring material from appointed service providers through term contracts	1. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Leaking water pipes - C/o Peridot & Campbell Str Jan Cellierspark - C/o Elizabeth Eybers & Mikro Avenue - 18 Zomba Str - 10 Dove Crescent.	2. Repairs of leaking water meters and water pipes as and when required	2. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers		Welkom:Upgrading of Landfill Site	2019
WARD 33 Malherbe 0827732202	Welkom	1. Need for patching of potholes	1. Patching of potholes by procuring material from appointed service providers through term contracts	1. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Need for resealing of roads	2. Resealing of roads by use of appointed Service Providers through term contracts	2. Finance the project as per approved budget		Welkom: Upgrading of Landfill Site	2019
		3. Replacement of stolen manhole covers	3. Replacement of stolen manhole covers	3. Material			
		4. Leaking water pipes	4. Repairs of leaking water meters and water pipes as and when required	4. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie (not available), trailer , TLB, Grab truck (not available), water pump Materials – moderately available			
		5. There are currently 38 streetlights that needs repairs that requires a Hydraulic Platform and Materials. *** Cllr's list outstanding	5. Process outstanding requisitions for the required materials, and hire a Cherry picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring	5. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights)and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 34 Cllr. Daly 0823044513	Welkom	1. Patching of potholes	1. Patching of potholes by procuring material from appointed service providers through term contracts	1. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Leaking water pipes and valves	2. Repairs of leaking water meters and water pipes as and when required	2. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie , trailer , TLB, Grab truck (not available), water pump (not available) Materials – moderately available		Welkom:Upgrading of Landfill Site	2019
		3. There are currently 24 streetlights that needs repairs that requires a Hydraulic Platform and Materials. *** Cllr's list outstanding	3. Process outstanding requisitions for the required materials, and hire a Cherry picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring	3. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights)and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure.			

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 35 Cllr. Manzana 0712611712	Welkom/ Odendaalsrus	1. Need for grading of roads Between Phomolong Village and Jabulani Village	1. Grading of roads when equipment is available	1. 1 x Grader (Hire)	19 February to 19 March 2018	Thabong: Installation of bulk zonal water meters and valves	2017
		2. Need for cleaning of storm water canals Phomolong Village Rheeder Park, Boshof Str to Erasmus Str	2. Cleaning of storm water channels through hiring of yellow plant	2. 1x Excavator (hire), 1 x Tlb (repair/ hire), 2 x Tipper trucks (repair/ hire) Operator		Kutlwanong: Replacement of old asbestos sewer pipes with pvc pipes	2019
		3. Need for patching of Potholes.	3. Patching of potholes by procuring material from appointed service providers through term contracts	3. Material, ie. Cold tar bags and hot asphalt, 1 x 6m3 tipper truck (repair/ hire), compactor		Upgrading of Odendaalsrus Landfill site	2020
		4. Leaking water pipes and valves	4. Repairs of leaking water meters and water pipes as and when required	4. Personnel – 1x Plumber, 4 General workers and 1x truck driver , 5 General workers Fleet – 1x bakkie , trailer , TLB, Grab truck (not available), water pump (not available) Materials – moderately available		Kutlwanong: Construction of road, side walks & stormwater	2020
		5. Sewer spillages	5. Unblock sewer lines as and when reported	5. Eco-recycling unit to remove debris inside the lines on a regular basis.			
		6. Need for replacement of stolen manhole covers Phomolong Village,702,1235	6. Replacement of stolen manhole covers	6. Need Manhole covers and lids and truck with grab to assist with installation.			
		7. High mast lights not working - Next to 599 - Next to 1064 - Next to 486	7&8. Process outstanding requisitions for the required materials, and hire a Crane and a Cherry Picker in the interim to carry out repairs. The Municipality must procure its own Crane and a Cherry Picker in the near future to avoid excessive costs of hiring.	7&8. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			
		8. There are currently 14 streetlights that needs repairs that requires a Hydraulic Platform and Materials.					
		9. Rheederspark X2 (Phomolong) electricity infrastructure has been vandalised and residents have connected themselves illegally which is dangerous for the Community.	9. Intervention has been sought with Eskom to assist with the Electrification of 947 households. If efforts fail then the project will be funded through INEP in the 2019/ 20 financial year.				

WARD NO.	TOWN/ TOWNSHIP	IDENTIFIED CHALLENGES	PROPOSED INTERVENTION/ FUTURE PLANS				
			PROPOSED INTERVENTION	RESOURCES REQUIRED	TARGET DATE	PLANNED CAPITAL PROJECT	TARGET DATE
WARD 36 Cllr. Khothule 0790601710	Nyakallong/ Allanridge	1. Need for speed humps in Allanridge	1. Build speed humps internally.	1. Tipper truck, compactor, no personnel available Need tar for speed-humps	19 February to 19 March 2018	Allanridge Cemetery: Upgrading of Sewer Facility & Reticulation	2019
		2. Need for re-gravelling of roads Dusty entrance road at Selahliwe	2. Re-gravelling of roads through hiring of yellow plant	2. Need Grader, front-end loader, water tanker, roller, 2x tipper trucks No personnel available to drive yellow fleet.		Allanridge: replacement of old galvanized steel with pvc pipes	2018
		3. Patching of potholes Allanridge: Police Station, school access road, clinic access road, access road from library to clinic, shops etc. Selahliwe: Shart nr 2 entrance to Selahliwe Phahameng: By the school entrances Tshireletso and Mosala Skoonplaas: C/o Seboholi Str 258	3. Patching of potholes by procuring material from appointed service providers through term contracts	3. Need tar for potholes		Nyakallong Upgrading of stormwater phase 2	2020
		4. Need for cleaning of storm water channels Entrance of Allanridge just before junction to the petrol station	4. Cleaning of storm water channels through hiring of yellow plant	4. Need excavator, front-end loader, tipper trucks No Operators for excavator			
		5. Installation of standpipes at Allanridge cemetery	5. Installation of communal stand pipes at Allanridge cemetery	5. No water network at cemetery			
		6. Supply of water and electricity at 7 de laan to be improved.	6. Electrical service can only be provided to the 7de Laan Area if it integrated into the Odendaalsrus Distribution area.				
		7. Need for installation of 2 high mast lights	7. New Highmast Lights project will be prioritized in the MIG Implementation Plan.				
		8. There are currently 55 streetlights that needs repairs that requires a Hydraulic Platform and Materials.	8. Process outstanding requisitions for the required materials, hire a Cherry picker in the interim to carry out repairs. The Mun must procure a Crane and Cherry Picker in the near future	8. Electrical department requires vehicles (hydraulic lifting Platforms), personnel, materials (streetlight and high Mast lights) and equipment (lifting equipment and winches) to effectively and efficiently maintain the MLM street lighting and Public Lighting infrastructure			

3. RECOMMENDATIONS

In order to improve on service delivery, the following recommendations are proposed:

- Consider the proposed interventions to address the ward based challenges identified in section 2 above
- Revise the procurement system to minimize outsourcing and build internal capacity.
- Re-open Municipal Stores.
- Acquire New Fleet or alternative Fleet Management Service
- Filling of vacant posts on the existing organisational structure;
- Approval of the proposed Organisational Structure for improved Staff establishment
- Appointment of services providers on term contracts for provision of maintenance services and materials.

4. CONCLUSION

The implementation of the proposed interventions as per the ward based challenges is crucial in order to improve service delivery to the Community of Matjhabeng. Therefore, full support must be provided and resources allocated to the Infrastructure Directorate.