



IDP Matrix 2017/2018

**Matjhabeng Local
Municipality**

IDP MATRIX

WARD 1

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillo r	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Need Fire Station (operations)	X			X	Shopping complex	The fire is not operational because of non-appointment of fire fighters and lack of fire engines.		

IDP MATRIX

WARD 1

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sewerage network problems	X		X	X	Houses/sites	A project for the Mmamahabane service 54 stands, build toilet structures and connect to existing network was completed in 2017. Currently the project of Upgrading of Mmamahabane WWTW is currently on construction stage.	Site allocation ongoing.	Sewerage Network problems: Shortage of Resources and Budget constraints. In terms of site allocation, from the 700 o sites available, Mmamahabane was allocated 500 sites Delays are also caused by beneficiaries for payment of R 250 Admin Fee

IDP MATRIX

WARD 1

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Need High mast lights	X		X		Fire station staffing	Capital project to be considered within the 2018 to 2022 MTREF.	The submission on appointment of 24 fire fighters was approved and posts were advertised internally	Need high mast Lights: Budget constraints. Delays infilling positions
Need stadium from SANRAL Community project		X			Lights		A programme for the maintenance of all Public Lights will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018.	Lights: Shortage of Resources

IDP MATRIX

WARD 1

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
One stop Market on N1	X		X		Community hall	Need PPP investment		
Home affairs and SASSA offices					Clinic	To consult with relevant Department		
Ring Road needs to be redone	X			X	Stadium	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Ring Road needs to be redone: Budget constraints

IDP MATRIX

WARD 1

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
24hrs EMS and Police services		X				To consult with relevant Department		
Shopping complex		X			LED visit	Need PPP investment		

IDP MATRIX

WARD 2

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Gravelling of roads	X			X	Erven/Sites development	A programme for the gravelling of roads will be implemented through a ward based service delivery programme scheduled for 16 April to 27 April 2018.		Gravelling of roads: Shortage of Resources In terms of the allocation of 7000, there was no sites allocated for this ward.

IDP MATRIX

WARD 2

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Resealing of tarred road	Allocation to be attended per schedule as directed MMC	Critical roads will be resealed through the appointed Contractor within available budget.	Resealing of tarred roads: Lack of internal capacity and budget constraints. No sites have been allocated to this ward.
Fencing of cemeteries	X		X		Graveling of streets	The request for fencing of all cemeteries were done and submitted to PMU for MIG funding	A programme for the gravelling of roads will be implemented through a ward based service delivery programme scheduled for 16 April to 27 April 2018.	Gravelling of roads: Shortage of Resources Awaiting an application response from MIG

IDP MATRIX

WARD 2

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNME NT SPHERES	CAPIT AL	MAINTENAN CE				
RDP Houses		X	X		Replacement/maintenance of high mast lights	Waiting Provincial allocation	A programme for the maintenance of all Public Lights will be implemented through a ward based service delivery programme scheduled for 16 April to 27 April 2018.	Replacement/ maintenance High mast Lights: Shortage of Resources
Housing subsidy		X	X		Reconstruction of road in BASIL READ AREA	Waiting Provincial allocation	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Reconstruction of roads in BASIL READ AREA: Budget Constraints

IDP MATRIX

WARD 2

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Community Parks	X		X			We need to identify land		Infrastructure materials
TVET – Satellite Campus		X				Consult with Higher Education		Immediate financing
SASSA offices		X				To bring the challenge to SASSA offices		Allocation may take time to allocate resources
Dustbins	X		X			We planned for the 2017/2018		Financial problems
Bursaries	X	X				A list of bursary recipients is available		Not enough funding

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Tittle deeds					Bucket eradication		Verification done, 126 title deeds awaiting distribution as soon as the Cllr provides a date.	Absent landlords Beneficiaries are without letters of authority.
Create employment with maintenance of water canals	X				Erven/sites development	Locals are prioritised for capital work created in the area	The ward has been allocated 1654 sites.	Sites for residential development
Establish recreational park	X	X	X		Houses = 5000 units	Will be considered with the councillor	Province to assist with housing development	Current provincial priorities

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Eradication of bucket system and municipal services to improve	X	X	X		Resealing of tarred road	The Bucket eradication project has been implemented by Babereki through the Department of Water and Sanitation (DWS).	Critical roads will be resealed through the appointed Contractor within available budget.	<p>Bucket eradication:</p> <p>The project stopped for a long time due to contractual disputes between Bloem Water, Babereki and DWS, which have since been resolved through the court of law.</p> <p>Resealing of tarred roads: Lack of internal capacity and budget constraints.</p>

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Shopping complex near taxi rank	X				Paving of access roads		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Paving of access roads: Budget Constraints

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITA L	MAINTEN ANCE				
Speed humps	X			X	Reconstructio n road in basil read	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Reconstruction of roads in BASIL READ AREA: Budget Constraints Speed Humps: Shortage of Resources

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTEN ANCE				
Sewer problems to be resolved	X			X	Fixing of street lights	Currently the Pump station is being upgraded to reduce the sewer problems. The Phomolong Upgrading of WWTW project is on the MIG implementation Plan for the 2020/2021 financial year. Sewer blockages are continuously attended as and when reported.	A programme for the maintenance of all Public Lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	High mast Lights: Shortage of Resources Sewer problems to be resolved: Shortage of resources and budget constraints.

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Paving of roads		X		X	Replacement of road signs	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Service provider has been appointed on a 3 year basis	Paving of roads: Budget Constraints
Available stalls to be used	X				Refurbishment of taxi rank			
					Ablution facilities in town			

IDP MATRIX

WARD 3

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Multi-purpose centre	X		X		Fixing potholes	To be considered before the end of the current term of council office	A programme for the gravelling of roads will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	Fixing of potholes: Shortage of resources. The Multi- purpose centre will depend of funding being available

IDP MATRIX

WARD 4

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grading of Calabria, Eureka, Chris Hani, Khuthalang and white village	X			X	Water meters	A programme for the re-gravelling of roads will be implemented through a ward based service delivery programme scheduled for 23 April to 04 May 2018.	A programme for the installations and repair of water meters will be implemented through a ward based service delivery programme scheduled for 23 April to 04 May 2018.	Grading of Calabria, Eureka, Chris Hani, Khuthalang and white village: Shortage of resources Water meters: Shortage of resources

IDP MATRIX

WARD 4

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMEN T SPHERES	CAPITAL	MAINTENAN CE				
High mast lights	X		X	X	Development of a hall	A programme for the maintenance of all Public Lights will be implemented through a ward based service delivery programme scheduled for 23 April to 04 May 2018. Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	To be considered within the current term of council	High mast Lights: Shortage of Resources and budget constraints. Hall: Availability of funds

IDP MATRIX

WARD 4

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sewer problems and Calibria road unfinished	X		X	X	Renovation of stadium and tennis court		The request was done for the renovation of the stadium and the appointed service provider did not complete the project	
Informal settlement cropping up at Tip-top and Zac-Bazaar	X				Develop parks	Acquisition of land to address the issue of upgrading of informal settlement.		
De-registration of houses and sites	X				Sites and rezoning of informal settlements	Non-submission of ward profile by Councillors to update the de-registration list.	Work in progress	

IDP MATRIX

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ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Unfinished Masakhane houses		X			Urgent sewer networks and road construction	Province to intervene	To apply to MIG for funding	Funding/Budgetary problems
Speed humps	X			X	Dilapidated houses	Work in progress	Province to assist	Funding/Budgetary problems
Paving of main roads	X		X		Eradication of bucket systems	To apply to MIG for funding	Apply for funding from MIG	Funding/Budgetary problems
Urgent Sewer network needed at Khothlang	X		X		Electrification and development of farms	To apply to MIG for funding	To apply to MIG for funding	Funding/Budgetary problems

IDP MATRIX

WARD 4

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Flooding meriting circle to be attended	X			X	Bursaries, learnerships, funding of artists and small businesses		Application forms to be availed	
Upgrading of 2 roomed houses		X			Rezoning of Rooi-stein farm into residential and infrastructure	Through interactions with the Provincial HOD it was clarified that there is no fixed budget for that program (separate report available)		
Water meters at Dikopi	X		X					
Grass cutting at Calabria, Eureka and White city	X			X		There is a programme on grass cutting the areas will be covered		

IDP MATRIX

WARD 4

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Stadium and academy	X		X			The request was done for the renovation of the stadium and the appointed Service Provider did not complete the project		Inefficiencies of the contractor
Clinic and Old age home		X				Province to be consulted		Funds
Hall	X		X			Apply to MIG for funding		Funds
Fence graveyard	X		X			The request for fencing of all cemeteries were done and submitted to PMU for MIG funding		Funds

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENAN CE				
High mast lights	X		X	X	Shopping mall next to Meloding taxi rank	A programme for the maintenance of all Public Lights will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018. Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		High mast Lights: Shortage of Resources and budget constraints.

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Stadium	X		X		Residential and church sites	The request was done for the renovation of the stadium and the appointed Service Provider did not complete the project		

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Paving of streets	X		X		Re-sealing of all tarred roads and erect speed humps	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	<p>Critical roads will be resealed through the appointed Contractor within available budget.</p> <p>A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018.</p>	<p>Paving of roads:</p> <p>Budget Constraints</p> <p>Re-sealing of all tarred roads and erect speed humps:</p> <p>Lack of internal capacity and budget constraints.</p>

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	ML M	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Speed humps in main road	X			X	Assist in rebuilding all dilapidated houses and toilets	The councillor must identify the areas where they want the speed humps to be erected. The traffic will conduct traffic safety analysis and recommend to infrastructure		
Renovate community hall	X				Gold stein hostel to be converted to skills centre			

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Shopping complex		X			Create and upgrade all sports grounds	Market Matjhabeng for better investment including PPP	Maintenance programme has been established	Resources
Home affairs and SASSA offices		X			Avail business sites	Consult provincial departments		
Bigger clinic			X			Consult provincial Health		

IDP MATRIX

WARD 5

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Waste removal and grass cutting	X			X		There is programme of action for both waste removal and grass cutting		Constant breakdown of refuse removal trucks
Fencing of cemeteries	X		X			The request for fencing of all cemeteries were done and submitted for MIG funding		
Job creation		X						
Water and electricity	X		X					
Sites	X		X			Acquisition of land to address site backlog. Finalisation of 2016/17 land sales		
Renovation of harmony houses		X						

IDP matrix 2017/2018-Matjhabeng Local Municipality

29

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIE S BY WARD COUNCILL OR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITA L	MAINTENAN CE				
Complete sewer networks	X		X		Indoor sports centre		The is a development of new sport centre in Meloding	
2264 street needs paving	X		X		Houses	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Paving of roads: Budget Constraints

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIE S BY WARD COUNCILL OR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITA L	MAINTENAN CE				
Eradicate bucket system	X		X		Roads	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	<p>A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 28 May 2018 to 08 June 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p>	<p>Eradicate bucket system:</p> <p>Budget Constraints</p> <p>Roads:</p> <p>Lack of resources and budget constraints.</p>

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	ML M	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Storm water canal	X		X		Sites	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Stormwater canal: Lack of resources and budget constraints.
High mast lights in Leratong	X		X	X	Unemployment	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		High mast lights in Leratong: Budget constraints.

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Need toilets in leratong	X		X		Speed humps	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 28 May 2018 to 08 June 2018.	Speed humps: Shortage of resources Need toilets in leratong: Budget constraints

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Multi-purpose centre	X		X		Centre for disability	Market the area for a PPP funding	Consult with provincial Health	
Mobile police station		X			TVET College	Provincial Department to be consulted	Consult Higher Education	
24/7 Clinic		X				Consult with provincial Health		

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Titlle deeds		X				Verification report not yet received from the Ward Cllr.		Absent landlords Beneficiaries are without letters of authority. Poor/slow response from Councillors regarding verification lists
Hospice		X				Incentivise private funders		

IDP MATRIX

WARD 6

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Houses		X				To consult with provincial Department		
Speed humps	X			X		A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 28 May 2018 to 08 June 2018.		Speed humps: Shortage of resources

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Needs sewer network	X		X		Grading of roads	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	Speed humps: Shortage of resources Needs sewer network: Budget constraints

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grading of roads	X			X	Paving and tar roads	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Grading of Roads: Shortage of resources Paving and tar roads: Budget constraints
Paving and tar roads	X		X		Allocation of sites	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Paving and tar roads: Budget constraints Ward 7 is not part of the 7000 sites to be allocated.

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Establish Economic forum	X				RDP houses		Subsidies not awarded for the last 3 financial years. MLM not yet accredited	
Speed humps	X			X	High mast lights	A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	Speed humps: Shortage of resources High mast lights: Shortage of resources

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High must lights especially Matlharantleng	X		X	X		<p>A programme for the maintenance of Roads/ Construction of speed humps will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p>		<p>High must lights especially Matlharantleng:</p> <p>Shortage of resources and budget constraints.</p>

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sports facilities	X		X			The is a development of a multi-purpose facility for the entire Meloding		
Bursaries and learnerships	X	X				Application forms to be made available		
Tittle needs and change of ownership of sites	X	X						
Sites(Business and residential)	X		X			Investigations are underway to determine available sites for businesses but the ward is not part of the 7000 sites.		

IDP MATRIX

WARD 7

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Primary school in Albania		X				Consult Provincial Basic Education		
RDP houses		X				Subsidies not awarded for the last 3 financial years. MLM not yet accredited		
Help disabled people and child headed families	X	X				Consult Department of Health		
Attend to pipe bursts	X			X		Pipe bursts are reported to the Municipality and repaired accordingly.		Attend to pipe bursts: Shortage of resources

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Housing (high and low income)	X					Subsidies not awarded for the last 3 financial years. MLM not yet accredited		
Residential sites	X		X			Acquisition of land to address sites backlog		
Need Clinic		X				Consult Department of Health		

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Tree cutting	X			X		Programme continues		
Police station		X				Consult with Department of Provincial Police		
Need Primary and Secondary schools		X				Consult Provincial Basic Education		

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Need swimming pool	X		X			It must be included on IDP review 2019/2020		
Hospice		X				Consult provincial Department of Health		
High mast lights	X		X	X		<p>A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 23 April to 04 May 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p>		High mast lights: Shortage of resources and budget constraints

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Social labour plans	X					All projects under mining SLPs have been integrated to support road infrastructure		
Youth centre		X				Identification of building and securing of funding are essential processes		Funding of the initiative would funding
Traffic robots	X		X			The area must be specified so the feasibility study can be conducted		

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANC E				
Storm water drainage systems	X		X	X		<p>A programme for the maintenance of storm-water drainage system will be implemented through a ward based service delivery programme scheduled for 23 April to 04 May 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p>	<p>Storm water drainage systems:</p> <p>Shortage of resources and budget constraints</p>	

IDP MATRIX

WARD 8

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Electricity and water infrastructure		X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Electricity and water infrastructure: Budget constraints
Increase municipal fleet	X		X			The Municipality received fleet from the service provider though its still not enough.		Financial problems hamper adding more fleet.

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	ML M	OTHER GOVERNME NT SPHERES	CAPITA L	MAINTENANCE				
Potholes	X			X	Potholes and resealing of roads			
Housing (low and high income)	X				Streetlights		A programme for the maintenance of street lights will be implemented through a ward based service delivery programme scheduled for 07 to 18 May 2018.	Street lights: Shortage of resources

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	ML M	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Refuse removal and transfer	Awaiting finalisation of sites advertised in 2016/2017 financial year	There is a programme in place for refuse removal but it is always disturbed by constant breakages of the trucks.	Refuse removal: Resource availability Sites: Not sufficient sites are available for demand
Shortage of staff at the clinic		X			Road markings and traffic signs	Should be part of critical posts	The service provider has been appointed and all the submissions has been sent back	Staff shortage: structure to cater for the challenge

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITA L	MAINTENAN CE				
Mobile police station		X			Open/broke n storm water drains		A programme for the maintenanc e of stormwater drainage system will be implemente d through a ward based service delivery programme scheduled for 07 to 18 May 2018.	Open/broken storm water drains: Shortage of resources

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Social labour plans	X				Effluent water pumps that pump water into town needs to be replaced/repaired	All mining projects to be funded have been integrated into roads projects	The Purified effluent Pump Station will be refurbished through the Virginia WWTW project.	Effluent water pumps that pump water into town needs to be replaced/repaired: Budget constraints
Municipal fleet to be increased		X	X		Felling of streets and cutting grass	The Municipality received fleet from the service provider though its still not enough.	There is a programme for cutting of grass	Financial problems hamper adding more fleet.

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Speed humps	X			X	Dumping in the CBD	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 07 to 18 May 2018.	The security unit need to be staffed so that the by law enforcement unit can be decentralised	Speed humps: Shortage of resources

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENG ES
	MLM	OTHER GOVERNMENT SPHERES	CAPITA L	MAINTENANC E				
High mast light	X		X	X	Replacement of robots and LED systems/pre-paid electricity meters	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 07 to 18 May 2018.	High mast light: Shortage of resources Replacement of robots and LED systems/pre-paid electricity meters:	
Storm water drainage systems	X		X		Refurbishment of Harvania sport grounds and fences	A programme for the maintenance of Storm water drainage systems will be implemented through a ward based service delivery programme scheduled for 07 to 18 May 2018.	Storm water drainage systems: Shortage of resources	

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Municipal fleet to be increased	X	X			Felling of streets and cutting grass	We repossessed fleet from a service provider	There is a programme for cutting of grass	We have old fleet some of which must be auctioned off
Hospice		X			Cleaning and maintenance of cemetery/water meters	The Municipality can provide land for such an investment to interested investors	There is a programme of action for daily maintenance of the cemeteries	We have staff who clean the area per programme

IDP MATRIX

WARD 9

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Electricity and water infrastructure		X		X	Demolition of Amajuba lodge	Electricity and water infrastructure: Budget constraints	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Electricity and water infrastructure: Budget constraints
Upgrade Harvinia Club		X		X	Installation of sewage 2 pumps at north pump station	Still investigating the allegations that Harvinia has a long term lease	Refurbishment of the north pump station through a maintenance programme in 2018.	Installation of sewage 2 pumps at north pump station: Budget constraints

IDP MATRIX

WARD 10

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENAN CE				
Renovate municipal buildings		X	X		Construction of speed humps(Bazab aza street)		A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 03 to 13 April 2018.	Construction of speed humps(Bazabaz a street): Shortage of resources
Attend to sewer networks		X	X		Deregistration of sites	Continuous maintenance of reported sewer blockages.		Attend to sewer networks: Shortage of resources

IDP MATRIX

WARD 10

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix street lights		X	X		Allocation of sites(municipality must avail land)	A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 03 to 13 April 2018.	Site allocation was proceeding per approved allocation plan	Fix street lights: Shortage of resources

IDP MATRIX

WARD 10

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Job creation		X				To prioritise projects implemented within the ward		
Grass and tree cutting	X			X		The is a programme on cutting of grass and trees		We have started a new programme to ensure that we clean our area
RDP houses		X				Subsidies not awarded for the last 3 financial years. MLM not yet accredited		
Clinic 24/7		X				To consult with DOH		
Visible policing and police station		X				Consult with both local and Provincial Police Department		

IDP MATRIX

WARD 10

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X			Site allocation was proceeding per approved allocation plan		
Primary school		X				To talk with the Department of Education		

IDP MATRIX

WARD 10

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Storm water K9	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Stormwater K9: Budget constraints
Refuse removal and speed humps	X			X		A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 03 to 13 April 2018.		Speed humps: Shortage of resources

IDP MATRIX

WARD 11

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Extending Bronville swimming pool form baby swimming pool to Olympic size swimming pool	The approved allocation plan and program has been hampered by illegal invasions		Application for eviction order in progress
RDP houses		X			Deregistration of sites	Responsibility of Human Settlements- to be consulted	In progress although the challenge remains absent owners	Budget limitations

IDP MATRIX

WARD 11

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Titlle deeds		X				17 title deeds issued during Feb 2018. 39 title deeds still to be issued once beneficiaries obtain letters of authority		Absent landlords Beneficiaries are without letters of authority.
Paving of streets	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework		Paving of streets: Budget constraints

IDP MATRIX

WARD 11

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Deregistration of abandoned sites	X					In progress although the challenge remains absent owners		
Swimming pool	X		X			There is an existing swimming pool and is under upgrading		
Solar system to backup electricity	X		X			The Municipality has contracted Sunelex to spearhead the process		

IDP MATRIX

WARD 11

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Security at grave yards	X					Fencing/Staffin g of security personnel		
Dust bin	X		X		Graveling or paving of roads	All wards as per SDBIP has planned for procurement of wheelie bins but due to financial constraints those dust bins were never procured		

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Library		X			Closing of canal(water) next to Mantshebo School		A programme for the maintenance of Infrastructure will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.	Closing of canal(water) next to Mantshebo School: Shortage of resources
Flush toilets for community	X		X		Street lights	Capital project to be considered within the 2018 to 2022 MTREF	Capital project to be considered within the 2018 to 2022 MTREF	Flush toilets for community: Budget constraints Street lights: Budget constraints

IDP Matrix 2017/2018-Matjhabeng Local Municipality

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMEN T SPHERES	CAPITAL	MAINTENANCE				
Clinic		X			Water drainage next to all roads		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	- Flush toilets for community: Budget constraints - Street lights: Budget constraints
Waste removal	X			X	Residential sites	The is a programme on Waste removal There is a programme in place for refuse removal but it is always hampered by constant breakages of the trucks.	No sites have been allocated from 7000	

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP houses		X			Dustbins	Subsidies not awarded for the last 3 financial years. MLM not yet accredited	All wards as per SDBIP has planned for procurement of wheelie bins but due to financial constraints those dust bins were never procured	
Tittle deeds		X			Clinic	In process	To liaise with DOH	

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANC E				
Resealing of roads	X			X	Library	Resealing of roads will be completed through an appointed Contractor but within the available budget.		Reseal roads: Lack of capacity and budget constraints.

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Water canal next to Mantshebo school	X		X			A programme for the maintenance of Infrastructure will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.		Water canal(water) next to Mantshebo School: Shortage of resources

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Visible policing		X						
Sports facilities	X					There is an existing sports sports facility around that area which is Indoor sports centre		
Youth employment and empowerment		X						

IDP MATRIX

WARD 12

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grading of roads	X			X		A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.		Grading of Roads: Shortage of resources
Community hall	X		X			Should be part of plans going forward and before the end of council term		

IDP MATRIX

WARD 13

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Ensure street light work	X			X	Water and sanitation at Freedom Square	A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework (Funding for reticulation of both services will be from the FS Department of Human Settlement and for toilets structures funding will be through MIG)	Ensure street light work: Shortage of resources Water and sanitation at Freedom Square: Budget constraints

IDP MATRIX

WARD 13

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Library		X			Primary school	To speak to Department of Education		
Sites	X		X		High mast light maintenance	Site allocation completed, department to visit ward to finalise allocation and open files	A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	High mast light maintenance: Shortage of resources

IDP MATRIX

WARD 13

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
RDP houses	X				Park for adults and children		Park has not been developed yet	Development of fully fleshed parks needs funding.
Bridge between Ext 15 and 13	X		X		Fencing and paving of roads in Phumlani cemetery	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Request have been for MIG funding	Bridge between Ext 15 and 13: Budget constraints
Police station		X			Police station	To talk to the Provincial Department of Police	To talk to the Provincial Department of Police	

IDP MATRIX

WARD 13

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Schools		X			Sites and RDP houses	To speak to Department of Education	No sites have been allocated from the 7000	
Need stalls at freedom square	X		X			To budget for the process		Funding could be a problem
Poverty alleviation projects	X					Take advantage of projects within the ward and employ people		

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIE S BY WARD COUNCILL OR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANC E				
Re-open storm water canal next to railway	X			X	Speed humps	A programme for the maintenance of stormwater drainage systems will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018.	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018.	Re-open storm water canal next to railway: Shortage of resources Speed humps: Shortage of resources

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Expansion of Thabong East sewer plant	X		X		Paving	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework (Funding and implementation by the Department of Water and Sanitation through Regional Bulk Infrastructure Grant)	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Expansion of Thabong East sewer plant: Budget constraints Paving: Budget constraints

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Completion of Moshoeshe road	X		X		Extend sewer pump in ward 14	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Completion of Moshoeshe road: Budget constraints Extend sewer pump in ward 14: Budget constraints
Sporting facilities	X		X		Refuse removal	There is an existing sports facility around that area which is Indoor sports centre	There is a programme being implemented	Old fleet gives us challenges

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Title deeds	X				Bridge crossing railway to Ext 15	All 4 title deeds that were in possession of the Human Settlements department issued.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	The rest were not yet received from Province. Bridge crossing over railway to Ext 15: Budget constraints

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Eradicate two roomed houses	X				Sports fields	The provincial Department of Human Settlements to assist	There is an existing sports facility around that area which is Indoor sports centre	
Police station	X				Storm water channels	To talk to the Provincial Department of Police	A programme for the maintenance of stormwater drainage systems will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018.	Storm water channels: Shortage of resources

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Bridge crossing to Ext 15	X		X		Business and church sites	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	The approved allocation plan and program has been hampered by illegal invasions Disposal of church sites planned for 2017/2018 financial year	Bridge crossing to Ext 15: Budget constraints

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Old age home		X			Dustbins		All wards as per SDBIP has planned for procurement of wheelie bins	
24hrs medical facility		X			High mast lights		<p>A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 14 to 25 May 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework</p>	<p>High mast lights:</p> <p>Shortage of resources and budget constraints</p>

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites (residential, churches etc)	X		X			<p>The approved allocation plan and program has been hampered by illegal invasions</p> <p>Disposal of church sites planned for 2017/2018 financial year</p>		

IDP MATRIX

WARD 14

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Storm water canal next to Letsete S school	X				24hrs clinic and shelters	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	To consult with DOH	Stormwater canal next to Letsete S school: Budget constraints
Taxi offloading areas	X		X			The offloading areas to be identified with the councillor		

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Titlle deeds	X				Roads	<p>1 out of the four title deeds in the possession of the Human Settlement department issued. Verification report for the three remaining title deeds not yet received.</p>	<p>A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.</p> <p>Capital project to be considered within the 2018 to 2022 MTREF</p>	<p>Title deeds: Absent landlords Beneficiaries are without letters of authority. Poor/slow response from Councillors regarding verification lists</p> <p>Roads: Shortage of resources and Budget constraints</p>

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Attend to incorrect billing	X		X		Sites	The process is underway	No allocation has been made but investigations are continuing per ward	

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Tar roads	X		X		Jobs	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	To take advantage of capital projects in the ward	Tar Roads: Budget constraints

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Change ownership of abandoned sites	X				Sports facilities		There is an existing sports within the area which is Indoor Sport Centre sport grounds	
Erect canal next to Letsete S school	X		X		Title deeds	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	No status of allocation has been established	Erect canal next to Letsete S school: Budget constraints

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Municipality to maintain hostel units	X			X	Sewage – upgrade	Progress is being registered although at a slow pace as we lack budget	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Sewage - upgrade: Budget constraints
High mast lights	X		X	X	Water metre upgrade	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		High mast lights: Shortage of resources

IDP MATRIX

WARD 15

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Taxi offloading areas	X				School halls Letsete/Nanabolel a	To consult with taxi associations	TO liaise with Department of Education	
Water connection and site allocation	X					No site allocation for the ward from the 7000		

IDP MATRIX

WARD 16

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP Houses	X				Roads	To engage the Department of Human Settlements	<p>A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework</p>	Roads: Shortage of resources and Budget constraints

IDP MATRIX

WARD 16

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Extend one room houses	X				Title deeds		1 out of the four title deeds in the possession of the Human Settlement department issued. Verification report for the three remaining title deeds not yet received.	Absent landlords Beneficiaries are without letters of authority. Poor/slow response from Councillors regarding verification lists

IDP MATRIX

WARD 16

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Police station in far east		X			Demolish dilapidated houses for elderly	To liaise with Police Department	Department of Human Settlements to be consulted	
Potholes	X			X	Clinic	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	Department of Health to be engaged	Potholes: Shortage of resources

IDP MATRIX

WARD 16

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X		X	X	Sites	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 11 to 22 June 2018.	210 sites have been allocated to the ward	High mast lights: Shortage of resources
Attend to sewer challenges	X			X	Renaming of streets	Currently the project of Upgrading T8 pump station is on construction stage. Sewer blockages are attended as and when reported.		Attend to sewer challenges: Shortage of Resources and Budget constraints.

IDP MATRIX

WARD 16

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Tar Roads and storm water canal	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework		Tar Roads and storm water canal: Budget constraints
School Hall		X	X			Department of Education to budget for the extension		
Arts Centre	X		X			The Department of Sport, Arts and Culture to take a lead		

IDP MATRIX

WARD 17

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Address sewer problems	X					Currently the project of Upgrading T8 pump station is on construction stage. Sewer blockages are attended as and when reported.		Address sewer problems: Shortage of Resources and Budget constraints.
Grade streets	X			X		A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 28 June to 06 July 2018.		Grade streets: Shortage of resources

IDP MATRIX

WARD 17

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sports grounds and parks	X			X		There is an existing sports grounds within the area which is Indoor Sport Centre sport grounds		
Renaming of streets	X							
Pave and tar roads	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework		Pave and tar roads: Budget constraints

IDP MATRIX

WARD 17

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Police station		X				Police Department to be engaged		
Speed humps in all roads	X			X		A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 28 June to 06 July 2018.		Speed humps in all roads: Shortage of resources

IDP MATRIX

WARD 17

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix high mast lights	X			X		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 28 June to 06 July 2018.		Fix high mast lights: Shortage of resources
Connect water to houses	X		X					
RDP Houses	X					To engage the Department of Human Settlements		

IDP MATRIX

WARD 18

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix water leakages	X			X	Fix and replace meters in block 1,2 and K5	Water leakages are repaired as and when reported to curb water losses.	A programme for the replacement of meters will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.	Fix water leakages: Shortage of resources Fix and replace meters in block 1,2 and K5: Shortage of resources

IDP MATRIX

WARD 18

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Roads to be resealed	Site allocation was proceeding per approved allocation plan	Resealing of roads will be completed through an appointed Contractor but within the available budget.	Sites: Allocation of site was suspended due to illegal invasion of land, application for Eviction order in progress. Reseal roads: Lack of capacity and budget constraints.
Pave/tar/gravel Streets	X		X		Pot holes to be fixed	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.	Pave/tar/gravel Streets: Budget constraints Potholes to be fixed: Shortage of resources

IDP MATRIX

WARD 18

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Youth employment projects	X					To take advantage from projects implemented in the ward		
RDP houses	X					Human Settlements to be consulted		
TVET college	X					Department of Higher Education to be consulted		

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Clinic 24/7	X					Department of Health to take a lead		
High mast lights	X		X	X		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.		High mast lights: Shortage of resources

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Dustbins	X		X		Site (residential, churches and NPO)	All wards as per SDBIP has planned for procurement of wheelie bins	100 site pegged, acquisition of land required to increase number of sites. Disposal of church sites planned for 2017/2018 financial year	
Roads maintenance	X			X	Convert old mining hostel to TVET	There is a programme established	Human Settlements issue	Resource constraints may delay the process

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP Houses	X				Bursaries and learnerships	Human Settlements issue	Human Settlements issue	
Sites (residential, churches and business)	X		X		Land for multipurpose centre	100 sites have been allocated in the ward from the 7000	100 site pegged, acquisition of land required to increase number of sites. Disposal of church sites planned for 2017/2018 financial year	

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Water meters	X		X			A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 16 to 27 April 2018.		Water meters: Shortage of resources
Clinic 24/7		X			Maintenance of the stadium and be completed	Department of Health to Assist		
High mast lights	X		X	X	Old age home		Department of Health to assist	

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Paving of Roads		X	X		Land for industrial park		To be investigated	
Speed humps	X			X	Business sites at a reasonable price	The councillor must identify the areas where they want the speed humps to be erected.		
Convert mining hostels to units	X				Rezone area for residential sites to shopping complex	Department of Human Settlements to assist	Possibility of re-zoning should be investigated	

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Parks	X			X	Funding and training of SMMEs	The is a programme in place for cutting of grass	To be arranged	
Emergency Jojo tanks at cemeteries	X		X		Land for small scale farming	There is a process to provide sanitation facilities in all our cemeteries	Investigation for available land and functions is being done	
Resealling of Tar roads	X				Nyakallong farmers trust must get electricity	Resealing of roads will be completed through an appointed Contractor but within the available budget.	Consultation with the ward councillor should be undertaken	Reseal roads: Lack of capacity and budget constraints.

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
TVET satellite campus	X				Office for ward councillor and ward committee with full equipment	Department of Education to be engaged	This process of equipping ward councillor offices has begun	
Community Hall	X		X		Robots at R30 road on both Nyakallong entrances			
Build Multi-purpose centre	X		X		Street lights and high mast lights		A programme for the maintenance of Public Lights will be implemented through a ward based service delivery programme scheduled for 11 June to 22 June 2018.	Street lights and high mast lights: Shortage of resources

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Title deeds					Communal taps	11 out of the 46 title deeds that were in possession of the Human Settlements department issued. 26 letters of authority still to be obtained by the surviving beneficiaries.	Communal Taps will be installed with the assistance of an external Contractor by the end of April 2018.	Title deeds: Absent landlords Beneficiaries are without letters of authority Communal Taps: Shortage of resources

IDP MATRIX

WARD 19

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Title deeds					Communal taps	11 out of the 46 title deeds that were in possession of the Human Settlements department issued. 26 letters of authority still to be obtained by the surviving beneficiaries.	Communal Taps will be installed with the assistance of an external Contractor by the end of April 2018.	Title deeds: Absent landlords Beneficiaries are without letters of authority Communal Taps: Shortage of resources
Land for small scale farming	X				Infrastructure at the grave yard	The councillor must identify the land. The other process is that the Municipality is currently investigated available pieces of land within wards	The request has been submitted to PMU for MIG funding	

IDP MATRIX

WARD 20

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Sewage	Site allocation was proceeding per approved allocation plan		Investigations are conducted for more sites to be allocated
Fix sewer networks	X			X	Sites		Site allocation was proceeding per approved allocation plan	
Grass cutting, refuse removal and clear illegal dumping	X			X	Pave roads and seed humps	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.		Pave roads and speed humps: Shortage of resources and Budget constraints

IDP MATRIX

WARD 20

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix street lights	X			X	Fix street lights and high mast lights	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.		High mast lights: Short age of resources Street lights:
High mast lights	X		X	X	Complete taxi rank	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018. Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	To start a discussion with the taxi associations within the ward	High mast lights: Shortage of resources and Budget constraints

IDP MATRIX

WARD 20

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Correct meter reading	X				Extend Police station	This has been identified as a challenge and is therefore work in progress	Department of Police to be engaged	
Pave roads	X		X		Renovate municipal offices	A service provider has been appointed to deal with the issue	Work in progress but it takes longer	financial constraints
Install water meters K2	X		X		Fix and install new water meters	A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.	There is a programme to install new water meters	Water meters: Shortage of resources

IDP MATRIX

WARD 20

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Decentralize municipal offices	X				Youth development centre	The Municipality has offices in all the six towns	To engage Economic Development Unit in the Municipality	
Full operation of municipal offices in township	X				Complete toilets and dilapidated houses	Offices usually get opened five days a week. We will investigate the possibility of opening even on weekends	To investigate and establish why toilets were not completed.	
Youth development centre	X		X		TVET college	To engage Economic Development Unit in the Municipality	Engage with Higher Education Department	

IDP MATRIX

WARD 20

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Complete stadium	X	X	X		Solar energy	Provincial government project	Sunelex is contracted to provide alternative energy	
Free wi-fi					Free wi-fi	Municipality has had initial engagement with a service provider with the assistance of COGTA	Municipality has had initial engagement with a service provider with the assistance of COGTA	

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Build Police Station		X			Rezoning of Erven 6271/6272 for residential area	To consult with Provincial Police	To consider engaging with Town Planning unit	
Sites	X		X		Construction of road KUT 272 Seqhobong high school	Site allocation was proceeding per approved allocation plan	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Sites: Allocation of site was suspended due to illegal invasion of land, application for Eviction order in progress.

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Street naming	X				Allocation of roads KUT 223	Capital project to be considered within the 2018 to 2022 Medium Term Expenditur e Revenue Framework	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Pave roads: Budget constraints

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Pave streets	X		X		KUT 210	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Pave roads: Budget constraints
Water canal next to paved roads	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Water canal next to paved roads: Budget constraints
Avail Dustbin	X		X			Though they were planned for, could not be procured due to financial constraints		

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sports and skills development centre	X		X			Engagement with the ward councillor		
Refuse removal	X			X		There is a programme in place for refuse removal but it is always hampered by constant breakages of the trucks.		
Shopping mall		X				PPP initiative that must be marketed		
RDP House for 4318 K5	X					The Provincial Human Settlements is responsible		

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Deregistration of sites	X					Waiting the ward Councillor to submit ward profile so as to create database of abandoned site in his ward.		Budget limitations
Title deeds	X					Verification report not yet received from the ward Cllr.		Absent landlords Beneficiaries are without letters of authority.

IDP MATRIX

WARD 21

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix pipe bursts	X			X		Water leakages are repaired as and when reported to curb water losses.		Fix water leakages: Shortage of resources
Fix roads	X			X		A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.		Fix Roads: Shortage of resources

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Bucket eradication K10	X		X		Paving of new streets in K7	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Funding for reticulation of both services will be from the FS Department of Human Settlement and for toilets structures funding will be through MIG)	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	<p>Bucket eradication K10:</p> <p>Budget constraints</p> <p>Paving of new streets in K7:</p> <p>Budget constraints</p>

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Complete Hlasela projects	X		X		Water and sanitation in K9,K7,K10	The Provincial Department to be informed of the incomplete projects in ward 22	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Water and sanitation in K9,K7,K10: Budget constraints

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Storm water canal from K7 to K4	X		X		Resealing of roads	Resealing of roads will be completed through an appointed Contractor but within the available budget.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Storm water canal from K7 to K4: Budget constraints Reseal roads: Lack of capacity and budget constraints.
Sites	X		X		Gravelling of roads	Site allocation was proceeding per approved allocation plan	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.	Site allocation suspended due to illegal land invasion. Gravelling of roads: Shortage of resources

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Clean storm water canals	X		X		Storm water canals	A programme for the maintenance of stormwater drainage systems will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.	A programme for the maintenance of stormwater drainage systems will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.	Clean storm water canals: Shortage of Resources

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Connect sewer and electricity at 79 houses	X		X		Replacing of asbestos roofing	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Part of Human Settlements responsibilities on housing	Connect sewer and electricity at 79 houses: Budget constraints

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP Houses	X				19 unfinished houses to be completed	Human Settlements responsibility	Human Settlements responsibility	
Tittle deeds	X				Housing	All 12 title deeds that were in possession of the Human Settlements department issued.	Human Settlements responsibility	

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNI TY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Deregistr ation of sites	X				High mast lights	Waiting the ward Councillor to submit ward profile so as to create database of abandoned site in his ward.	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018. Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	High mast lights: Shortage of resources and budget constraints

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
TVET college		X			Electrification of households in K10	Higher Education Department to assist	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	
Old age home		X			Fencing park in Khotsong	Department of Health and Social Development to assist	Consider budgeting for the asset	Funding challenges

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	ML M	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENAN CE				
Attend to sewer and meter boxes	X			X	Sites for NGOs, NPOs, Schools, Business and Churches	Sewer blockages are attended as and when reported. A programme for the unblocking of sewers will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		Attend to sewer challenges: Shortage of Resources and Budget constraints.

IDP MATRIX

WARD 22

ISSUES RAISED BY COMMUNI TY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Fix toilet at 9491 K9	X			X	Sports grounds and recreation areas		Councillor to identify suitable area	
Need Houses, tap water and flushing toilets	X		X		Sewer for entire ward	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Funding for sewer will be from the FS Department of Human Settlement)	To consider investigations into bulk infrastructure spend for all un-serviced sites in the Municipality	Tap water and flushing toilets: Budget constraints.

IDP MATRIX

WARD 23

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Cleaning and maintenance of the area	X			X	500 sites	A programme for maintenance will be implemented through a ward based service delivery programme scheduled for 09 July to 20 July 2018.	Site allocation was proceeding per approved allocation plan	Cleaning and maintenance of the area: Shortage of Resources
Sewage and pump station problems	X			X	Paving streets	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Funding for sewer will be from the FS Department of Human Settlement)	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Sewage and pump station problems: Budget constraints. Paving streets: Budget constraints.

IDP MATRIX

WARD 23

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites(500)	X		X		High mast light	Site allocation was proceeding per approved allocation plan	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Budget constraints Sites: Allocation was stopped due to illegal land invasions.
Library		X			Library	Sports, Arts and Culture Department to be engaged		
Police station		X			Police station	Police Department in the Province to have inputs on this requests		

IDP MATRIX

WARD 23

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X			X	Houses	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Site allocation was proceeding per approved allocation plan	Budget constraints: Sites: Allocation abandoned due to illegal invasions
Street naming	X				Community hall	The process was started sometime last year	To be considered when submitting MIG funding requests	
Shopping complex		X			Another Primary school	PPP initiative and requires that we market the Municipality	Engagement with the Department of Basic Education	
Home affairs offices		X			High school			

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Build Agricultural village	X			X	Construction of sewer system and fixing of sewer station in Hani park		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Funding for sewer will be from the FS Department of Human Settlement)	Sewage and pump station problems: Budget constraints.

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Construction of roads(paving/graveling) Hani park	Site allocation was proceeding per approved allocation plan	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Construction of roads(paving/graveling) Hani park: Sites: Allocation abandoned due to illegal invasions

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix and develop water canals next to main roads		X	X		Storm water drainages in Hani park	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. A programme for the maintenance of stormwater drainage systems will be implemented through a ward based service delivery programme scheduled for 23 July to 03 August 2018.		Fix and develop water canals next to main roads: Shortage of resources and budget constraints

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Increase number of commonages	X		X		Electrification of site/houses in Hani park	To investigate further available land for commonag es	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Implemented by Eskom)	Electrification of site/houses in Hani park: Budget constraints

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Increase number of commonages	X		X		Electrification of site/houses in Hani park		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Implemented by Eskom)	- Electrification of site/houses in Hani park: Budget constraints
Build old age home for farm workers		X			Build Operation Hlasela centre in Hani Park			

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Avail agricultural land for communities	X				2 new High mast lights in Hani park and fix 2	To investigate further available land for commonages and related small business development	<p>A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 23 July to 03 August 2018.</p> <p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p>	<p>2 new High mast lights in Hani park and fix 2:</p> <p>Lack of resources and Budget constraints</p>

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY		RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRES S Communit y	PROGRESS Councillor	CHALLENGES
		MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENAN CE				
Recreational facilities		X		X		Installation of meters in Hani Park	It must be included on IDP review 2019/2020		
Formalise informal settlement		X		X		Fixing of meter and leakages in Hani park		Water leakages and meter repairs are done as and when reported to curb water losses.	Fixing of meter and leakages in Hani park: Shortage of resources

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Pedestrian crossing	X			X	Build RDP houses in Hani park	To investigate crossing in the area	To engage Human Settlements	
Mobile police station	X				Land for residential sites	Police Department to be engaged	There is current investigations on the land available for general development	
Fix sewer	X			X	Allocate sites for informal settlement resident in Hani park	Sewer blockages are attended as and when reported.	There is current investigations on the land available for general development	Fix Sewer: Shortage of Resources

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X			X	Land for agricultural village	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 23 July to 03 August 2018..	There is current investigations on the land available for general development	High mast lights: Shortage of Resources
Grass cutting and sports grounds	X		X	X	Land for rental housing	A programme has been established		

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Dustbins	X				Sports grounds in Hani Park	All wards as per SDBIP has planned for procurement of wheelie bins	The councillors have been requested to submit the areas that they need for informal sports grounds	
Bursaries	X		X		Land commonages	Application will be made available	There is current investigations on the land available for general development	

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENG ES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANC E				
Refuse removal	X			X		A programme has been established		
Paving of roads	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Paving of roads: Budget constraints
High school		X				Department of Basic Education to assist		

IDP MATRIX

WARD 24

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Electricity	X				Need land for business sites	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework. (Implemented by Eskom)	There is current investigati ons on the land available for general developm ent	Electricity: Budget constraints
Library in Hani park		X			Land for church sites			

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Clinic		X			Title deeds	Department of Health to assist	To process is on-going throughout the Municipality	
High mast lights	X				Residential sites	<p>A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018.</p> <p>Capital project to be considered within the 2018 to 2022 MTREF.</p>	Allocation was continuing in the Municipality	<p>High mast lights:</p> <p>Shortage of resources and budget constraints</p>

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Road paving in 2010 and Phokeng village	X		X		Circle in corner Graib and Louis	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Road paving in 2010 and Phokeng village: Budget constraints Circle in corner Craib and Louis: Budget constraints

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Perking of sites in Phokeng	X				Clinic high mast lights			
Playgrounds and sports facilities	X			X	Road paving in 2010, Phokeng, Ramaphosa,	The councillors have been requested to submit the areas that they need for informal sports grounds	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Road paving in 2010 and Phokeng village: Budget constraints
Communal taps	X		X		Speed humps	Communal taps will be constructed with the assistance of an external Contractor by end May 2018.	A programme for the maintenance of roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 03 April	Communal taps: Shortage of Resources Speed humps: Shortage of Resources

IDP Matrix 2017/2018-Matjhabeng Local Municipality

151

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Perking of sites in Phokeng	X				Clinic high mast lights	Allocation finalised. relocation is required for squatters who couldn't be allocated site due to shortage.	We will consider the request via capital budget: MIG funding	
Playgrounds and sports facilities	X			X	Road paving in 2010, Phokeng, Ramaphosa,	The councillors have been requested to submit the areas that they need for informal sports grounds	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Road paving in 2010 and Phokeng village: Budget constraints

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Job creation projects	X				Perking of sites in Phokeng and Ramaphosa	To take advantage of capital within the wards	Allocation finalised. relocation is required for squatters who couldn't be allocated site due to shortage.	

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Primary school		X			Communal taps	Basic Education Department to assist	Communal taps will be constructed with the assistance of an external Contractor by end May 2018.	Communal taps: Shortage of Resources
Police station		X			Primary school	Police Department to assist	Basic Education Department to assist	

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Installation of water meters and electricity	X		X		Police station	A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018.	Department of Police to assist	Water meters: Shortage of resources

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Repair street lights	X			X	Installation of water meter and electricity	A programme for the repair of street lights will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018.	A programme for the installation of water meters will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018. Electrification by Eskom is already underway.	Repair street lights: Shortage of resources Installation of water meter and electricity: Shortage of resources

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENG ES
	MLM	OTHER GOVERNME NT SPHERES	CAPITA L	MAINTENANCE				
Potholes	X			X	Refuse removal	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 03 April to 13 April 2018.	There is a programme established	Potholes to be fixed: Shortage of resources

IDP MATRIX

WARD 25

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLO R	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grass cutting	X			X	Road signs and grass cutting	There is a programme established		
Road signs in golden avenue	X			X	Playing grounds and sports facilities	There is a programme established	For ward councillor to identify the area	
Bush cutting and enclosure of parks	X			X	Dustbins	There is a programme established	Not done due to financial constraints	Financial constraints

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Reseal roads	X			X	Tar roads	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.		Tar roads: Shortage of resources
High mast lights	X		X	X	Reseal roads	Resealing of roads will be completed through an appointed Contractor but within the available budget.	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.	High mast lights: Shortage of resources. Reseal roads: Lack of capacity and budget constraints.

IDP Matrix 2017/2018-Matjhabeng Local Municipality

158

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Build storm water canals	X		X		Speed humps on all tarred roads	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenance of roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.	Build storm water canals: Budget constraints. Speed humps on all tarred roads: Shortage of resources

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Sites	X		X		Storm water next to number 12401	Site allocation was proceeding per approved allocation plan	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Build storm water next to number 12401: Budget constraints.

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Speed humps	X			X	Sites for tenants	A programme for the maintenance of roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.	No sites have been allocated	Speed humps: Shortage of resources

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Dustbins	X			X	High mast lights next to 8225 and 8183	There were financial constraints and could not be procured	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.	High mast lights next to 8225 and 8183: Shortage of resources Dustbins could not be procured due to financial constraints

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Remove meters in the courtyard in Las Vegas	X			X	Youth employment	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Take advantage of capital projects within wards	Remove meters in the courtyard in Las Vegas: Budget constraints.
Tittle deeds	X				Dustbin	All 7 title deeds that were in possession of the Human Settlements department issued.	There were financial constraints and could not be procured	Dustbins: Financial constraints

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Demolish 2 room houses	X				Title deeds	Provincial Housing Settlements is assigned the responsibility	All 7 title deeds that were in possession of the Human Settlements department issued.	
Pave Dr Mgoma and Modikeng (Remaining)	X		X		2 roomed houses be renovated	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Provincial Housing Settlements is assigned the responsibility	Pave Dr Mgoma and Modikeng (Remaining): Budget constraints.

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Street light to be fixed	X			X	Consolidation subsidies (NEWCHO) be demolished	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 06 August to 17 August 2018.		Street lights to be fixed: Shortage of resources

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Youth Unemployment	X	X			Incomplete houses be attended to	Councillors need to take advantage of capital projects within wards for employment purposes	Provincial Housing Settlements is assigned the responsibility	
Consolidation Subsidies (NEWCO Houses)		X			Build ward councillor office at 12511	Provincial Housing Settlements is assigned the responsibility	The process of providing offices for ward councillors has started	

IDP MATRIX

WARD 26

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Incomplete Houses		X			Soccer field and netball ground be attended to	Human Settlements is responsible for housing delivery in the Municipality	It must be included on IDP review 2019/2020	
Storm water Drainage (5726)	X		X		Remove water meters from courtyard at Las-Vegas	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Storm water Drainage (5726): Budget constraints. Remove meters in the courtyard in Las Vegas: Budget constraints.

IDP MATRIX

WARD 27

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Use 5% of budget to attract investors	X					Provision of tax holidays for potential investors is being entertained		
Sports facilities	X		X	X		The is an existing facilities in the area Zuka Baloi Stadium and Kopano Indoor Centre		
High mast lights in Paballong	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		High mast lights in Paballong: Budget constraints.
Fix street lights	X			X		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 30 April to 11 May 2018.		Fix Street lights: Shortage of resources

IDP Matrix 2017/2018-Matjhabeng Local Municipality

169

IDP MATRIX

WARD 27

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Visible policing and mobile police station		X				Police Department would assist the process		
Tree cutting	X			X		The is a tree cutting programme in place		
Clean opens spaces	X			X		A cleaning programme in place		

IDP MATRIX

WARD 28

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP houses	X					Housing Department in the Province is mandated with housing delivery function.		
Close open manholes	X		X			A programme for the maintenance of storm-water drainage systems will be implemented through a ward based service delivery programme scheduled for 20 to 31 August 2018.		Close open manholes: Shortage of resources
Establish cooperatives	X					The plan for cooperative establishment has always been in the IDP.		It has never succeeded because it required financial boost and the Department never accessed funding for the function.

IDP MATRIX

WARD 28

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X		X	X		<p>Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.</p> <p>A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 20 August to 31 August 2018.</p>		<p>High mast lights:</p> <p>Shortage of resources and budget constraints</p>

IDP MATRIX

WARD 28

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Parks	X			X				
Clinic		X						
Title deeds	X							
Fix sewer system	X			X		Sewer blockages are attended as and when reported.		Fix sewer system: Shortage of Resources

IDP MATRIX

WARD 28

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Paving roads	X		X			Roads construction project currently on construction stage.		Paving roads: Budget constraints
Sports facilities	X		X			It must be included on IDP review 2019/2020		
Sites	X		X			Acquisition of land is required to address sites backlog		
40 000 capacity stadium to be included in IDP	X					The Stadium has already been built but needs upgrade to cater for a larger crowd.		

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Revitalize Kotoki park & the one behind Thabong stadium	X			X	Water canal from Moremaphofu to mxi street		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Water canal from Moremaphofu to mxi street: Budget constraints

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPIT AL	MAINTENAN CE				
Upgrade sewer network	X		X		Infrastructure in Thokoza be attended	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenanc e of Infrastructu re will be implemente d through a ward based service delivery programme scheduled for 03 September to 10 September 2018.	Upgrade sewer network: Budget constraints Infrastruct ure in Thokoza be attended: Shortage of resources

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPIT AL	MAINTENAN CE				
Fix street lights in Mponeng	X			X	Tladi street be revisited	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 03 September to 10 September 2018.		Street lights: Shortage of resources
High mast lights in Ndaki	X			X	Kotoki football ground	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 03 September to 10 September 2018.		High mast lights: Shortage of resources

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Speed humps	X			X	Pave all unpaved streets	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 03 September to 10 September 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Speed humps in all roads: Shortage of resources Pave all unpaved roads: Budget constraints

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Refuse removal	X			X	High mast lights and street lights in Thuhloane and Mothusi road	A programme has been established	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 03 September to 10 September 2018.	High mast lights and street lights in Thuhloane and Mothusi road: Shortage of resources

IDP MATRIX

WARD 29

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRES S Councillor	CHALLENGES
	ML M	OTHER GOVERNMENT SPHERES	CAPIT AL	MAINTENAN CE				
Fix water leakages	X			X	Park and playing grounds	Water leakages are repaired as and when reported to curb water losses.	Land must be identified	Fix water leakages: Shortage of resources
Demolish old houses	X					Human Settlements would assist in this process and should engaged		
Build water canal in Maremaphofu	X		X			Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.		Build water canal in Maremaphofu: Budget constraints

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRES S Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANC E				
Pave all streets	X		X		Paving blocks in Mmatsa, Chalale	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	- Pave all streets: Budget constraints

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRES S Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANC E				
Reseal road in front of old shops	X			X	Sidewalk and storm channels	A programme for the maintenance of Roads/cleaning of storm water channels will be implemented through a ward based service delivery programme scheduled for 17 September to 28 September 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework .	Sidewalk and storm channels: Budget constraints Reseal road in front of old shops: Lack of capacity and Budget constraints

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRES S Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANC E				
Build clinic		X			High mast lights		A program me for the maintena nce of Public lights will be implemen ted through a ward based service delivery program me schedule d for 17 Septemb er to 28 Septemb er 2018.	High mast lights: Shortage of resources

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRES S Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANC E				
Replace asbestos roofing	X				Fencing of rental stock A,B and C	Human Settlements housing delivery responsibility	Project to be funded under MIG	
Connect Lichecko and Morake street	X		X		Replacing of asbestos roofing	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Human Settlement s housing delivery responsibili ty	Connect Lichecko and Morake street: Budget constraints

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Maintain halls	X			X	Demolishing of 4 room houses and rebuilding of BNG houses	Structural issue to be addressed	Human Settlements housing delivery responsibility	
Speed humps in Molai street	X			X	Replacing of ageing water pipes and meter	A programme for the maintenance of roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 17 September to 28 September 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Speed humps: Shortage of resources Replacing of aging water pipes and meter: Budget constraints

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
RDP	X				Upgrading of sewer pipe system	Human Settlements housing delivery responsibility	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Upgrading of sewer pipe system: Budget constraints
Sites for young people	X		X		Two water hydrants	Investigations for general land availability is being conducted	Addressed as part of repairs and maintenance	
Playing grounds	X			X	Majakathata IND park	To identify the area with ward councillor and identify resource requirements	Is a key development park. Part of Municipal Planning projects	

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Renovation of toilets	X				Revamping of old shopping complex	Can only become part of municipal planning if they are in public amenities	PPP initiative to be marketed for investors	
Renovation of RDP houses for pensioners	X				Establishing MLM youth business forum	Human Settlements housing delivery responsibility	The establishment of Youth Desk is key for youth empowerment issues	

IDP MATRIX

WARD 30

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Renew sewer pipes	X				Revamp municipal abandoned buildings for development centre	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	MIG funding to assist. Application needs must include these infrastructure investments	Renew sewer pipes: Budget constraints
Job creation	X					Ward councillor to seize opportunity to employ youth in projects established within wards		

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Reseal road between Tholamtwana and Thelerene	X			X	Paving of streets	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Reseal road between Tholamtwana and Thelerene: Lack of capacity and budget constraints Paving of roads: Shortage of resources

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Street light between Mothusi road and Bongani hospital	X			X	Sites	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	Allocation of sites was started but was stopped due to illegal land seizures	Street lights between Mothusi road and Bongani hospital: Shortage of resources
Speed humps	X			X	Renovate and pave thabong community centre	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	In the plan of the Municipality but was not done due to financial challenges	Speed humps: Shortage of resources

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Build RDP houses	X				High mast lights maintenance		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	High mast lights: Shortage of resources
Provide Dustbins	X				Street lights in Constantia, Thelingoane and Thuhloane road be fixed and maintained	No dustbins were procured	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	Street lights: Shortage of resources Dustbins: financial constraints

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix water leakages	X			X	Community food garden behind TCC	Water leakages are repaired as and when reported to curb water losses.	There is a need to establish food coop and the LED Unit must be approached to assist	Fix water leakages: Shortage of resources
Storm water canals	X		X		Community fun park or outdoor sports facility	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Funding needs to be sourced from external funders	Storm water canals: Budget constraints Community fun park: financial constraints

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X		X	X	Day care centre site	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	High mast lights: Shortage of resources and budget constraints
Maintenance of roads	X			X	Outstanding title deeds	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.		Maintenance of roads: Shortage of resources

IDP Matrix 2017/2018-Matjhabeng Local Municipality

193

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
High mast lights	X		X	X	Day care centre site	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Department of Basic Education is the custodian of Day Care Centres and must be approached	High mast lights: Shortage of resources and budget constraints

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Tittle deeds	X				Replace stolen metres		A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.	Water meters: Shortage of resources

IDP MATRIX

WARD 31

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Graveling	X		X			A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 01 October to 12 October 2018.		Gravelling: Shortage of resources

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Review and decrease municipal tariffs	X				Fix street lights		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.	Street lights: Shortage of resources

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Maintain and revitalize CBD	X			X	Health clinic in Reitz park	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.	Department of Health is the custodian of clinics and should be consulted	

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Maintain roads	X			X	Potholes	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.	A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.	Maintain roads/ Potholes: Shortage of resources

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Multipurpose centre	X		X		Traffic signs and traffic lines	Funding required through MIG application	A programme was also developed to ensure repair and maintenance work is implemented and monthly reports developed	
Street lights	X			X	Parks and spaces be maintained and grass cutting regularly	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.	A programme has been established	Street lights: Shortage of resources

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grass cutting in all parks	X			X		A programme has been established		Resource availability might hamper the success of the project
Fix theronia	X		X			Project funded from WSIG and phase 1 currently on Bid Evaluation Stage		Fix Theronia: Budget constraints
Refuse removal	X			X		A programme has been established		Resource availability might hamper the success of the project

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Speed humps	X			X		A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.		Speed humps: Shortage of resources

IDP MATRIX

WARD 32

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Storm water drainage cleaning	X			X		A programme for the maintenance of storm-water drainage systems will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.		Storm-water drainage cleaning: Shortage of resources
Develop show grounds	X		X			To invite potential investors to revive the property		
Fix sewer problem at taxi ranks	X			X		A programme has been established and will deal with all infrastructure challenges and monthly reports will be developed.		

IDP MATRIX

WARD 33

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Maintenance of general infrastructure	X			X		A programme for the maintenance of infrastructure will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		Maintenance of general infrastructure: Shortage of resources
Tree pruning and grass cutting	X			X		A programme for the maintenance of Roads will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		Potholes to be fixed: Shortage of resources

IDP MATRIX

WARD 33

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Fix potholes	X			X		A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		Water meters: Shortage of resources

IDP MATRIX

WARD 33

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Install new water meters	X					A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 28 May to 08 June 2018.		Water meters: Shortage of resources
Fix street lights	X			X		Water leakages are repaired as and when reported to curb water losses.		Fix water leakages: Shortage of resources
Fix leakages	X			X		Water leakages are repaired as and when reported to curb water losses.		Fix water leakages: Shortage of resources

IDP Matrix 2017/2018-Matjhabeng Local Municipality

IDP MATRIX

WARD 34

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	ML M	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Residential sites	X		X					
Clinic		X						
Street lights	X			X		A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 11 June to 22 June 2018.		Street lights: Shortage of resources
Library		X						
Grass cutting	X			X		A programme has been established		Resource availability might hamper the success of the project

IDP MATRIX

WARD 34

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Refuse removal during working hours not night	X			X		A programme has been established		Resource availability might hamper the success of the project
Close open manholes	X			X		A programme for the maintenance of infrastructure will be implemented through a ward based service delivery programme scheduled for 11 June to 22 June 2018.		Close open manholes: Shortage of resources

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Maintenance of general infrastructure	X			X	Install stolen electricity distribution boards and prepaid meter in 742 shacks	A programme for the maintenance of Infrastructure will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.		Maintenance of general infrastructure: Shortage of resources Install stolen electricity distribution boards and prepaid meter in 742 shacks: Budget constraints

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Loitering cattle	X				Replace water meters ion all sites		A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	Replace water meters ion all sites: Shortage of resources

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Potholes spilled sewer	X			X	Replace 150 asbestos sewer pipes at ex mine village houses(SLP)	A programme for the maintenance of Infrastructure will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	<p>Potholes spilled sewer:</p> <p>Shortage of resources</p> <p>Replace 150 asbestos sewer pipes at ex mine village houses(SLP):</p> <p>Budget constraints</p>

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Electricity connection	X				5 high mast lights at informal settlement and 15 to replace the old and maintain all others	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	A programme for the maintenance of Public lights will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	High masts lights: Shortage of resources
Remove asbestos roofing		X			Replace asbestos roofs in 144 houses in Phomolong	Department Human Settlements is responsible for total housing delivery mandate		

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Grass cutting	X			X	Ward councillor's hlasela office	A programme has been established	The process was started and is in progress	Resource availability might hamper the success of the project
RDP houses		X			Community hall in Rheiders park	Human Settlements should take leadership	It should be identified as part of Halls for renovations through internal funds	
Waste removal	X			X	Agri village for farm dwellers, school and clinic	A programme has been established	Investigations for general land availability and use are conducted	Resource availability might hamper the success of the project

IDP MATRIX

WARD 35

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Site registration	X				Reconnect electricity in Merilyn and Reahola	A programme for the installations of water meters will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018. Sewer blockages are attended as and when reported.		Fix sewer pipes and replace Water meters: Shortage of resources

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRES S Communit y	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Office for ward councillor	X				Installation of communal taps in informal settlement		Communal taps will be installed with the assistance of an external Contractor by end April 2018.	Communal taps: Shortage of resources
Tittle deeds	X				Installation of six high mast lights		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Installation of six high mast lights: Budget constraints
Fix sewer networks	X			X	Re-construction of Cornick Ramatisa paved street		Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Fix sewer networks: Shortage of resources Re-construction of Cornick Ramatisa paved street: Budget constraints

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGE S
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Residential/church/Business sites	X				Release municipal agricultural land to local co-operatives, farmers and livestock owners	No sites have been allocated from the 7000		

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENANCE				
Dustbins	X				Paving of streets	There is a service delivery programme established	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework.	Paving of streets: Budget constraints
Nyakallong trust needs borehole	X				Densify existing standalone sites and create community residential units(CRU) flats	Water supply programme is part of the service delivery schedule currently being implemented	Housing delivery is the mandate of Human Settlements and consultation is important in this regard	

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNIT Y	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Bursaries	X	X			Speed humps	Application forms will be made available when issued	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	Speed humps in all roads: Shortage of resources
Old ages and orphanage centres		X			Gravelling	Department of Health and Social Development will be contacted to assess the need in the ward	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	Gravel Streets: Budget constraints

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITAL	MAINTENAN CE				
Fix streets and paving	X			X	Build community hall at Skoonplaas	A programme for the maintenance of roads will be implemented through a ward based service delivery programme scheduled for 25 June to 06 July 2018.	The potential should form part of MIG funding applications or a private investor initiative	Fix streets and paving: Shortage of resources

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Shopping mall		X			Park in Nyakallong	PPP arrangement need to be marketed for this purpose	Arrangeme nt needs to ne internally to clean and refurbish it	
Communal taps for SANCO village		X				Communal taps will be installed with the assistance of an external Contractor by end April 2018.		Communal taps: Shortage of resources

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Clinic 24/7 and proper staffing		X			Purchase old dilapidated mines and release to community			
Reseal Ramatisa street	X			X	Sports field	Resealing of roads will be completed through an appointed Contractor but within the available budget.		Reseal roads: Lack of capacity and budget constraints.

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
TVET satellite campus		X			Revamp RDP houses that were not properly constructed	Department of Education will make inputs on the request for TVET Satellite campus	Human Settlements will be informed of the challenge	
SASSA offices		X			Sewer line in Phahameng must be replaced	To engage Social Development on the feasibility of SASSA Office in the area	Capital project to be considered within the 2018 to 2022 Medium Term Expenditure Revenue Framework	Sewer line in Phahameng must be replaced: Budget constraints.

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNMENT SPHERES	CAPITAL	MAINTENANCE				
Convert mining hostels to units	X	X			Build community residential units(flats)	Human Settlements to be consulted regarding the need for housing		
Speed humps	X			X	Repair public facilities near Odendaalsrus hall	A programme for the maintenance of Roads/ construction of speed humps will be implemented through a ward based service delivery programme scheduled for 14 May to 25 May 2018.		Need humps in all roads: Shortage of resources

IDP MATRIX

WARD 36

ISSUES RAISED BY COMMUNITY	RESPONSIBILITY		NATURE OF ISSUE		PRIORITIES BY WARD COUNCILLOR	PROGRESS Community	PROGRESS Councillor	CHALLENGES
	MLM	OTHER GOVERNME NT SPHERES	CAPITA L	MAINTENANCE				
Councillor offices to be under building maintenance and cleaning program	X				Kalkuil village streets be reconstructed and install 2 high mast lights	Internal Department to develop an office cleaning programme	It forms part of service delivery programme which started in December 2017	Budget constraints
					Sewer line, water and electricity in 7de-laen	To engage owners of 7de- laen provide minimum basic service in the area		&de Laan is not a Municipal property

 **I thank you**