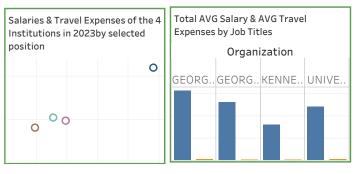
Salary & Travel Analysis of KSU, GSU, G Tech, UG in 2023



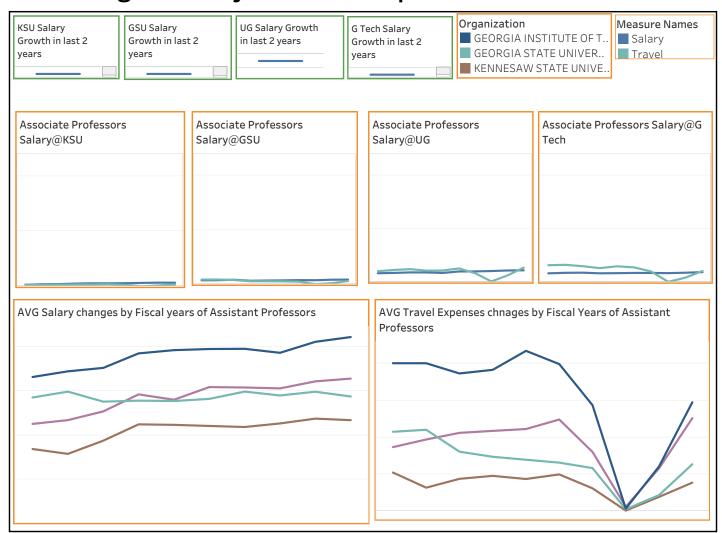








The change in salary and travel expenses across the four ins..



Salary Analysis Dashboard

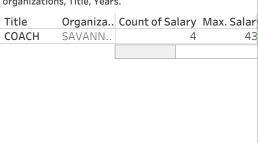
AVG Salary Expenses in GA

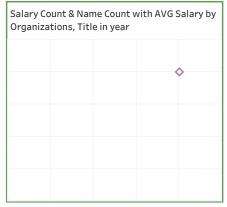
AVG Travel Expenses in GA 2,146

Measure Names
Avg. Salary
Avg. Travel

Organization SAVANNAH STA.. Title COACH Fiscal Year 2023

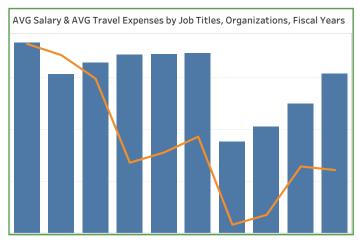
AVG salary, Max Salary, Min Salary, Median Salary by organizations, Title, Years.







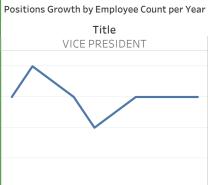




Position Analysis Dashboard



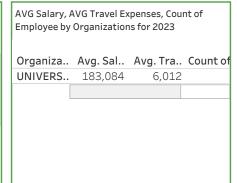












Salary Growth of President

The view is broken down by Fiscal Year. Details are shown for Title, Fiscal Year and Organization. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 10 of 10 members. The Title filter keeps PRESIDENT. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.

Salary Growth of Vice President

The view is broken down by Fiscal Year. Details are shown for Title, Organization and Fiscal Year. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 10 of 10 members. The Title filter keeps VICE PRESIDENT. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.

Salary Growth of Provosts

The view is broken down by Fiscal Year. Details are shown for Fiscal Year, Title and Organization. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 10 of 10 members. The Title filter keeps PROVOST. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.

KSU Salary Growth in last 2 years

The view is broken down by Fiscal Year. Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization and Fiscal Year. The Organization filter keeps KENNESAW STATE UNIVERSITY. The Fiscal Year filter keeps 2022 and 2023.

GSU Salary Growth in last 2 years

The view is broken down by Fiscal Year. Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization and Fiscal Year. The Organization filter keeps GEORGIA STATE UNIVERSITY. The Fiscal Year filter keeps 2022 and 2023.

G Tech Salary Growth in last 2 years

The view is broken down by Fiscal Year. Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Fiscal Year and Organization. The Fiscal Year filter keeps 2022 and 2023. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY.

UG Salary Growth in last 2 years

The view is broken down by Fiscal Year. Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Fiscal Year and Organization. The Fiscal Year filter keeps 2022 and 2023. The Organization filter keeps UNIVERSITY OF GEORGIA.

Distinct Count Organizations, Titles, Employees

> 38 1

6,691

Distinct count of Organization, distinct count of Title and distinct

count of Name.

The

data is filtered

on Title

and Organiza-

tion.

The

Title

filter

keeps

PRO-

FESSOR.

The Organiza-

tion

filter

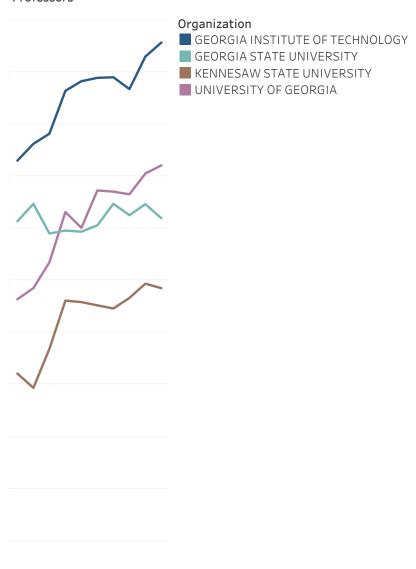
keeps

67 of 67

mem-

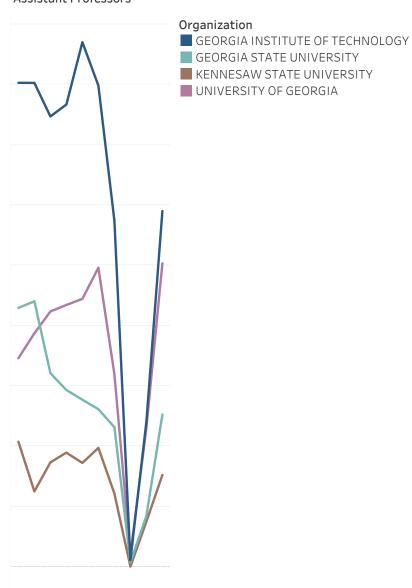
bers.

AVG Salary changes by Fiscal years of Assistant Professors



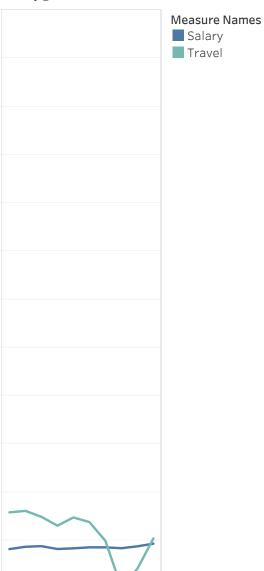
The trend of average of Salary for Fiscal Year. Color shows details about Organization. Details are shown for Title. The view is filtered on Title and Organization. The Title filter keeps PROFESSOR. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY, GEORGIA STATE UNIVERSITY, KENNESAW STATE UNIVERSITY and UNIVERSITY OF GEORGIA.

AVG Travel Expenses chnages by Fiscal Years of Assistant Professors



The trend of average of Travel for Fiscal Year. Color shows details about Organization. Details are shown for Title. The view is filtered on Organization and Title. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY, GEORGIA STATE UNIVERSITY, KENNESAW STATE UNIVERSITY and UNIVERSITY OF GEORGIA. The Title filter keeps PROFESSOR.

Associate Professors Salary@G Tech



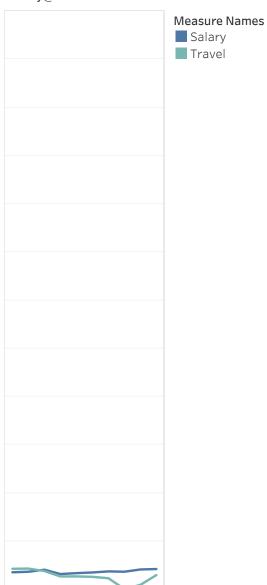
The trends of Salary and Travel for Fiscal Year. Color shows details about Salary and Travel. Details are shown for Organization. For pane Sum of Travel: Details are shown for Organization. For pane Sum of Salary: Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization, which keeps GEORGIA INSTITUTE OF TECHNOLOGY.

Associate Professors Salary@KSU

Measure Names Salary
Travel

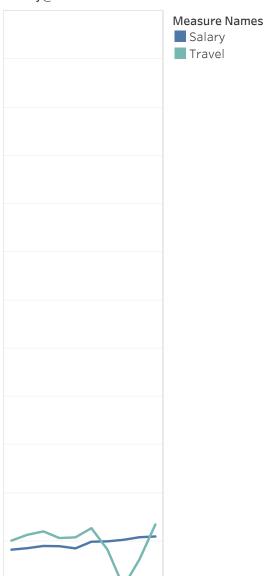
The trends of Salary and Travel for Fiscal Year. Color shows details about Salary and Travel. Details are shown for Organization. For pane Sum of Travel: Details are shown for Organization. For pane Sum of Salary: Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization, which keeps KENNESAW STATE UNIVERSITY.

Associate Professors Salary@GSU



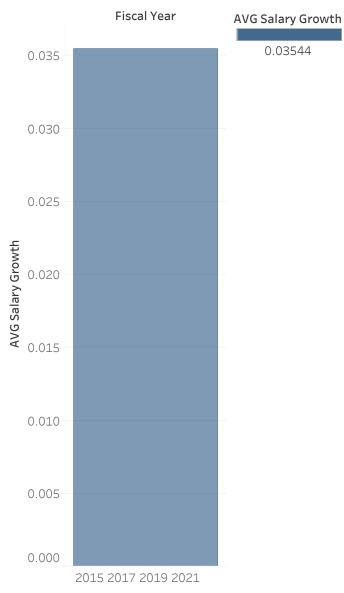
The trends of Salary and Travel for Fiscal Year. Color shows details about Salary and Travel. Details are shown for Organization. For pane Sum of Salary: Details are shown for Organization. For pane Sum of Travel: Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization, which keeps GEORGIA STATE UNIVERSITY.

Associate Professors Salary@UG



The trends of Salary and Travel for Fiscal Year. Color shows details about Salary and Travel. Details are shown for Organization. For pane Sum of Salary: Details are shown for Organization. For pane Sum of Travel: Details are shown for Organization. The data is filtered on Title, which keeps PROFESSOR. The view is filtered on Organization, which keeps UNIVERSITY OF GEORGIA.

Sheet 20



AVG Salary Growth for each Fiscal Year. Color shows AVG Salary Growth. The data is filtered on Title and Organization. The Title filter keeps PROFESSOR. The Organization filter keeps 67 of 67 members.

AVG Salary Expenses in GA

30,797

Average

of

Salary.

Details

are

shown

for vari-

ous di-

men-

sions.

The

view is

filtered

on Title,

Fiscal

Year

and Or-

ganiza-

tion.

The

Title

filter

keeps

COACH.

The

Fiscal

Year

filter

keeps

2023.

The Or-

ganiza-

tion

filter

keeps

SAVAN-

NAH

STATE

UNI-

VERSI-

TY.

AVG Travel Expenses in GA

2,146

Average

of Trav-

el. De-

tails are

shown

for vari-

ous di-

men-

sions.

The

view is

filtered

on Title,

Fiscal

Year

and Or-

ganiza-

tion.

The

Title

filter

keeps

COACH.

The

Fiscal

Year

filter

keeps

2023.

The Or-

ganiza-

tion

filter

keeps

SAVAN-

NAH

STATE

UNI-

VERSI-

TY.

Professors AVG Salary

211,291

Average of

Salary.

Details are

shown for

various di-

mensions.

The view is

filtered on

Title, Fiscal

Year and

Organiza-

tion. The

Title filter

keeps

PROFES-

SOR. The

Fiscal Year

filter keeps

2023. The

Organiza-

tion filter

keeps

GEORGIA

INSTITUTE

OF TECH-

NOLOGY.

AVG Salary of Associate Professors

156,195

Average of

Salary.

Details are

shown for

Fiscal Year,

Title and

Organiza-

tion. The

view is

filtered on

Fiscal Year,

Title and

Organiza-

tion. The

Fiscal Year

filter keeps

2023. The

Title filter

keeps AS-

SOCIATE

PROFES-

SOR. The

Organiza-

tion filter

keeps

GEORGIA

INSTITUTE

OF TECH-

NOLOGY.

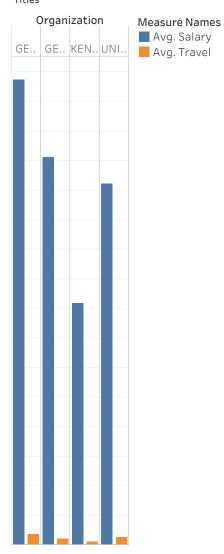
AVG Salary of Assistant Professor

143,999

Average of Salary. Details are shown for Fiscal Year, Title and Organization. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 2023. The Title filter keeps AS-SISTANT PROFES-SOR. The Organiza-

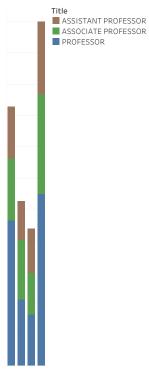
tion filter keeps GEORGIA INSTITUTE OF TECH-NOLOGY.

Total AVG Salary & AVG Travel Expenses by Job Titles



Avg. Salary and Avg. Travel for each Organization broken down by Fiscal Year and Title. Color shows details about Avg. Salary and Avg. Travel. The view is filtered on Organization, Fiscal Year and Title. The Organization filter keeps GEORGIA **INSTITUTE OF** TECHNOLOGY, **GEORGIA STATE** UNIVERSITY, KENNESAW STATE **UNIVERSITY** and UNIVERSITY OF GEORGIA. The Fiscal Year filter keeps 2023. The Title filter keeps VICE PRESIDENT.

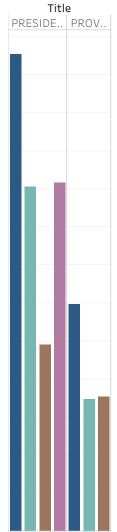
Salary fo Professors, Associate Professors, Assistant Professors in 2023



Salary for each Organization. Color shows details about Title. Details are shown for Fiscal Year. The view is filtered on Organization, Fiscal Year and Title. The Organiza-tion filter keeps GEORGIA INSTITUTE OF TECH-NOLOGY, GEORGIA STATE UNIVERSI-TY, KEN-NESAW STATE UNIVERSI-TY and UNIVERSI-TY OF GEORGIA. The Fiscal Year filter keeps 2023. The Title filter keeps AS-SISTANT PROFES-SOR, AS-SOCIATE PROFES-

SOR and PROFES-SOR.

President & Provost Salary in 2023



Sum of Salary for each Organization broken down by Fiscal Year and Title. Color shows details about Organization. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 2023. The Title filter keeps PRESIDENT and PROVOST. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY, **GEORGIA STATE** UNIVERSITY, KENNESAW STATE **UNIVERSITY** and UNIVERSITY OF

GEORGIA.

Organization

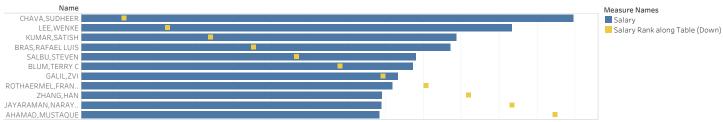
■ GEORGIA INSTITUTE OF TECHNOLOGY

■ GEORGIA STATE UNIVERSITY

■ KENNESAW STATE UNIVERSITY

■ UNIVERSITY OF GEORGIA

Top 10 Salaried Professors by ranking for any Organizations

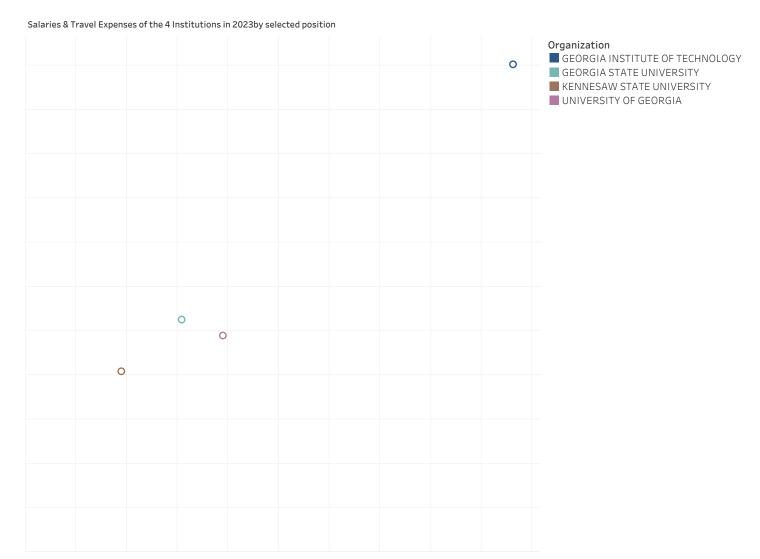


Salary and Salary Rank along Table (Down) for each Name. Color shows details about Salary and Salary Rank along Table (Down). Details are shown for Fiscal Year and Organization. For pane Sum of Salary: Details are shown for Fiscal Year, Organization and Title. For pane Salary Rank: Details are shown for Fiscal Year and Organization. The view is filtered on Fiscal Year, Title, Organization and Salary Rank. The Fiscal Year filter keeps 2023. The Title filter keeps PROFESSOR. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY. The Salary Rank filter includes values less than or equal to 11.

Top Salaried Employees by ranking



Salary and Salary Rank along Table (Down) for each Title. Color shows details about Salary and Salary Rank along Table (Down). Details are shown for Fiscal Year and Organization. For pane Salary Rank: Details are shown for Fiscal Year and Organization. For pane Salary Rank: Details are shown for Fiscal Year and Organization. The view is filtered on Fiscal Year, Organization and Salary Rank. The Fiscal Year filter keeps 2023. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY. The Salary Rank filter ranges from 1 to 10.



Sum of Travel vs. sum of Salary. Color shows details about Organization. Details are shown for Fiscal Year and Title. The view is filtered on Organization, Fiscal Year and Title. The Organization filter keeps GEORGIA INSTITUTE OF TECHNOLOGY, GEORGIA STATE UNIVERSITY, KENNESAW STATE UNIVERSITY and UNIVERSITY OF GEORGIA. The Fiscal Year filter keeps 2023. The Title filter keeps VICE PRESIDENT.

AVG salary, Max Salary, Min Salary, Median Salary by organizations, Title, Years.

Title	Organization	Count of Salary	Max. Salary	Median Salary	Min. Salary
COACH	SAVANNAH STATE U	4	43,000	38,463	3,262

Count of Salary, Max. Salary, Median Salary and Min. Salary broken down by Title and Organization. Details are shown for Fiscal Year. The view is filtered on Title, Organization and Fiscal Year. The Title filter keeps COACH. The Organization filter keeps SAVANNAH STATE UNIVERSITY. The Fiscal Year filter keeps 2023.

Total Compensations by filtering Organizations, Fiscal Years & Job Titles

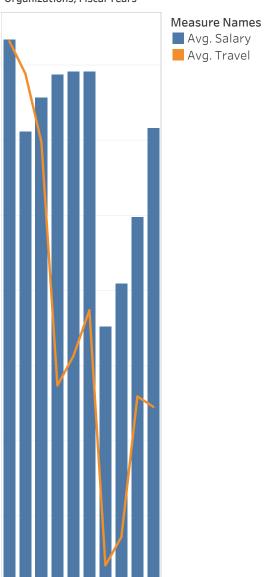
Title	Organization		
COACH	SAVANNAH STATE II		

Sum of Total Compansation for each Organization broken down by Title. Details are shown for Organization and Fiscal Year. The view is filtered on Title, Organization and Fiscal Year. The Title filter keeps COACH. The Organization filter keeps SAVANNAH STATE UNIVERSITY. The Fiscal Year filter keeps 2023.



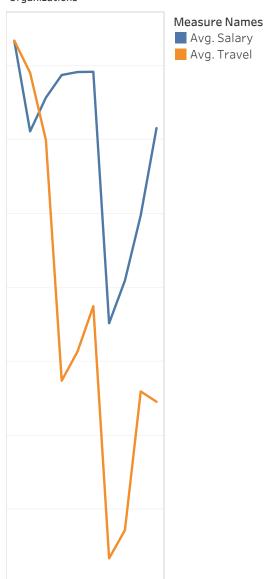
Distinct count of Salary vs. distinct count of Name. Color shows details about Organization. Shape shows details about Title. Details are shown for Organization and Fiscal Year. The view is filtered on Organization, Title and Fiscal Year. The Organization filter keeps SAVANNAH STATE UNIVERSITY. The Title filter keeps COACH. The Fiscal Year filter keeps 2023.

AVG Salary & AVG Travel Expenses by Job Titles, Organizations, Fiscal Years



The trends of Avg. Salary and Avg. Travel for Fiscal Year. Color shows details about Avg. Salary and Avg. Travel. Details are shown for Organization and Title. The view is filtered on Organization and Title. The Organization filter keeps SAVANNAH STATE UNIVERSITY. The Title filter keeps COACH.

AVG Salary, AVG Travel Expenses, Salary Growth Rate, and Travel Expenses Growth Rate by Titles and Organizations

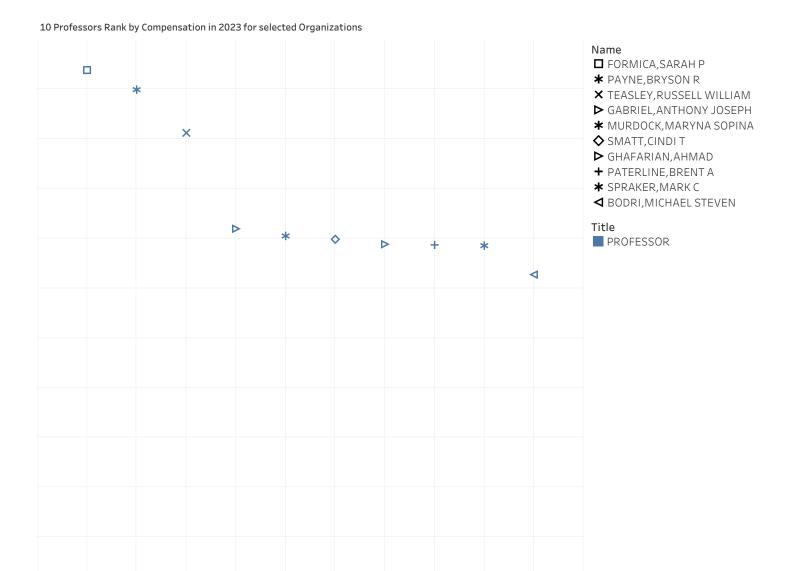


The trends of Avg. Salary and Avg. Travel for Fiscal Year. Color shows details about Avg. Salary and Avg. Travel. Details are shown for Organization and Title. For pane Average of Salary: Details are shown for Organization and Title. For pane Average of Travel: Details are shown for Organization and Title. The view is filtered on Title and Organization. The Title filter keeps COACH. The Organization filter keeps SAVANNAH STATE UNIVERSITY.

AVG Salary, AVG Travel Expenses, Count of Employee by Organizations for 2023 $\,$

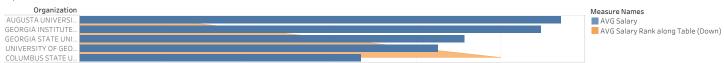
Organization	Avg. Sal	Avg. Tra	Count of	Distinct
UNIVERSITY OF NOR	183,084	6,012	6	1

Avg. Salary, Avg. Travel, count of Title and distinct count of Title broken down by Organization. Details are shown for Title and Fiscal Year. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 2023. The Title filter keeps VICE PRESIDENT. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.



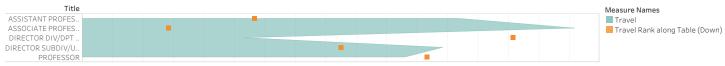
Total Compensation Rank vs. sum of Total Compansation. Color shows details about Title. Shape shows details about Name. Details are shown for Fiscal Year and Organization. The view is filtered on Fiscal Year, Title, Total Compensation Rank and Organization. The Fiscal Year filter keeps 2023. The Title filter keeps PROFESSOR. The Total Compensation Rank filter ranges from 1 to 10. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.

Top 5 Salaried Institutions for Selected Positions in 2023



AVG Salary Rank along Table (Down) and AVG Salary for each Organization. Color shows details about AVG Salary Rank along Table (Down) and AVG Salary. Details are shown for Title and Fiscal Year. The view is filtered on AVG Salary Rank, Fiscal Year and Title. The AVG Salary Rank filter ranges from 1 to 5. The Fiscal Year filter keeps 2023. The Title filter keeps VICE PRESIDENT.

Top 5 Titles for Travel Expenses for selected Organizations in 2023 $\,$



Travel and Travel Rank along Table (Down) for each Title. Color shows details about Travel and Travel Rank along Table (Down). Details are shown for Fiscal Year. For pane Sum of Travel: Details are shown for Organization and Fiscal Year. The view is filtered on Travel Rank, Organization and Fiscal Year. The Travel Rank filter ranges from 1 to 5. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA. The Fiscal Year filter keeps 2023.

Professors Salary Chnages Over Years by Selected Organizations



The trend of sum of Salary for Fiscal Year. Details are shown for Title and Organization. The view is filtered on Title, Organization and Fiscal Year. The Title filter keeps PROFESSOR. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA. The Fiscal Year filter keeps 10 of 10 members.

Positions Growth by Employee Count per Year





The trend of count of Name for Fiscal Year broken down by Title. Details are shown for Organization. The view is filtered on Fiscal Year, Title and Organization. The Fiscal Year filter keeps 10 of 10 members. The Title filter keeps VICE PRESIDENT. The Organization filter keeps UNIVERSITY OF NORTH GEORGIA.