

£1.26M

Total Revenue

500

Distinct Customers

271

Active Customers (30D)

8.72

Avg Days to Settle

6.16%

Arrears %

44.68%

Late Settlement %

Customer Segment

☐ Premier

☐ Retail

☐ SME

Product Category

☐ Credit Card

☐ Current Account

☐ Loan

☐ Savings

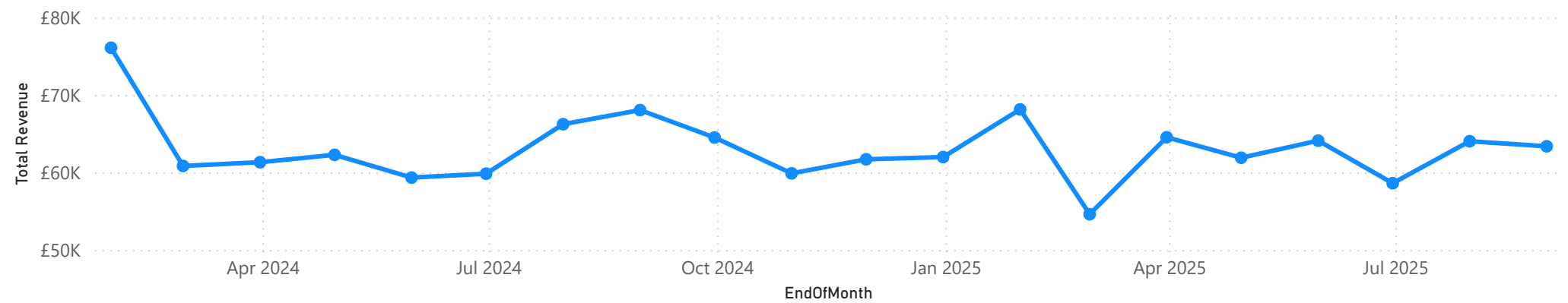
Fiscal Year

2022

2026

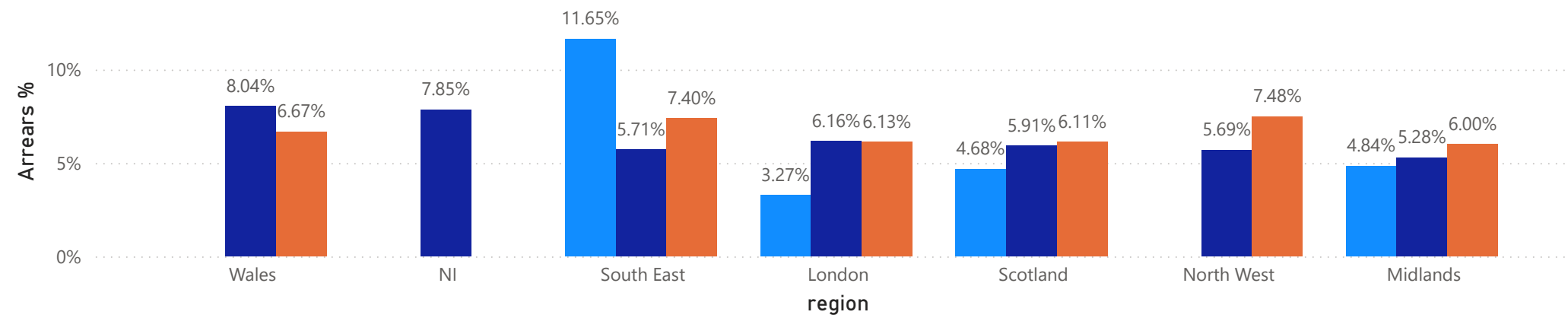


Monthly Revenue (Booked)



Arrears % by Region & Segment

Segment ● Premier ● Retail ● SME



£1.26M

Total Revenue

Customer Segment

- ☐ Premier
- ☐ Retail
- ☐ SME

Product Category

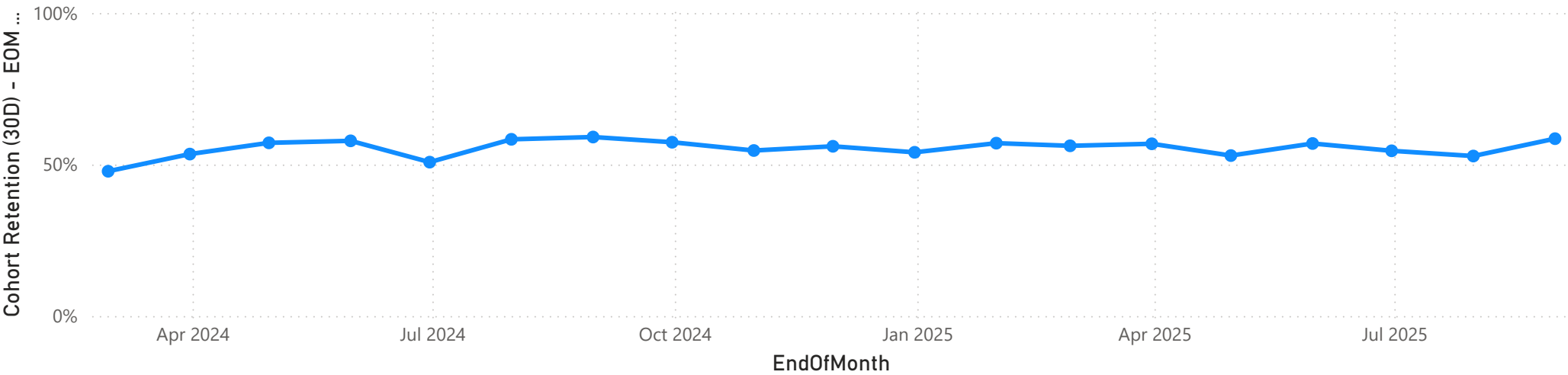
- ☐ Credit Card
- ☐ Current Account
- ☐ Loan
- ☐ Savings

Fiscal Year

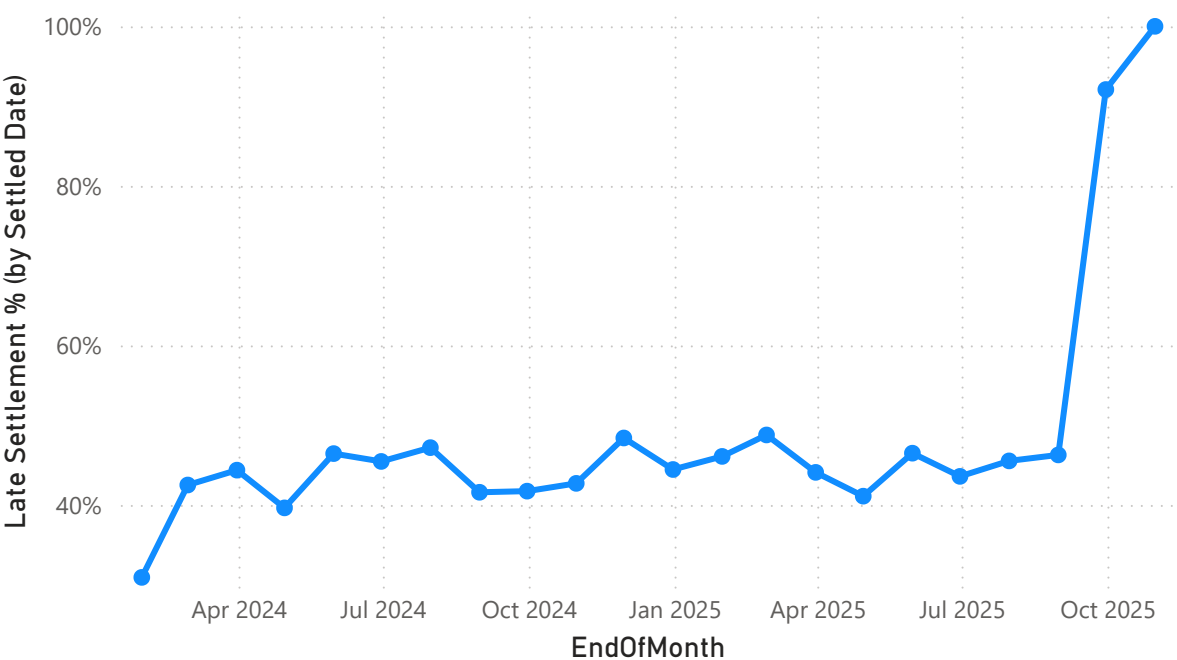
- 2022
- 2026



Cohort Retention - Monthly EOM Snapshot



Late Settlement % - Settled Date (EOM)



Late Settlements - Ops View

customer_id	settled_date	status	net_amount
10125	14 August 2024	Settled	570.96
10134	19 May 2024	Settled	570.96
10024	21 May 2025	Settled	569.58
10172	28 July 2025	Settled	569.58
10346	03 May 2025	Settled	569.58
10366	06 February 2024	Settled	569.58
10085	07 September 2024	Settled	562.68
10114	22 February 2025	Settled	562.68
10369	06 May 2024	Settled	562.68
10058	30 September 2024	Settled	561.93
10306	17 April 2024	Settled	561.93
10111	25 January 2024	Settled	550.74
10357	23 August 2025	Settled	550.74
10362	20 July 2024	Settled	550.74
10386	12 January 2025	Settled	544.40