Practical 8 - 23DCS119

Cost Estimation of Kanbango Project

For estimating the cost of our Software Group Project "Kanbango", I applied two standard approaches: Function Point Analysis (FP) and the COCOMO model. Finally, the results were compared with what we would get in estimation tools like COSTAR/SYSTEM STAR.

1. Function Point (FP) Calculation

Kanbango mainly provides login, signup, project creation, adding team members, dashboards, reports, and notifications. Based on this, I identified the five FP categories:

- External Inputs (EI): Login, Signup, Create Project, Add Member, Update Profile 5 inputs
- External Outputs (EO): Dashboard, Reports, Notifications 3 outputs
- External Inquiries (EQ): Search Projects, View Members 2 inquiries
- Internal Logical Files (ILF): Users, Projects, Teams, Tasks 4 files
- External Interface Files (EIF): Email API, Authentication API 2 interfaces

Now, Assigning weights:

Using the IFPUG standard weights:

- EI $(5 \times 4) = 20$
- EO $(3 \times 5) = 15$
- EQ $(2 \times 3) = 6$
- ILF $(4 \times 10) = 40$
- EIF $(2 \times 5) = 10$

So, Unadjusted FP = 91

Now I will take the complexity adjustment factor (VAF) as 1.0 (medium project).

So, Adjusted FP = 91

(Assuming nearly 50 LOC per FP for our tech stack (Python/JS))

 \therefore Estimated size = 91 × 50 = 4550 LOC (~4.5 KLOC)

2. COCOMO Estimation

I considered our project as Organic type (small team, familiar domain). The Basic COCOMO model uses the formula:

- Effort (PM) = $2.4 \times (KLOC)^1.05$
- Development Time (TDEV) = $2.5 \times (Effort)^0.38$
- : Effort = $2.4 \times (4.55)^{1.05} \approx 11.8$ Person-Months
- ...TDEV = $2.5 \times (11.8)^{\circ}0.38 \approx 5.9$ months
- \therefore Average staff = 11.8 \div 5.9 \approx 2 people
- ∴ If 1 person-month $\approx ₹50,000$,

Total = $11.8 \times 50,000 = ₹5,90,000$ approx.

3. COSTAR/SYSTEM STAR Tool

After manual calculation, these values can be fed into COSTAR/SYSTEM STAR. The tool allows us to explore additional parameters like:

- Effort distribution across phases (analysis, design, coding, testing)
- Cost per LOC and productivity metrics
- Risk factors and reliability estimates

For Kanbango, entering **4.5 KLOC** as size and selecting "Organic" type will give similar results, i.e., around **12 PM effort**, **6 months duration**, and ~₹**6 Lakhs cost**.

4. Final Result

- Function Points: 91 FP (~4.5 KLOC)
- **COCOMO Effort:** ~12 Person-Months
- **Time:** ~6 months
- **Team Size:** 2 developers
- **Estimated Cost:** ~₹6,00,000

CONCLUSION:

Thus, both FP and COCOMO give us a realistic estimate that Kanbango can be built by a small team of 2 people in around 6 months with a budget of about six lakhs.