Egypt Imports Analysis

Across all Sectors from 2005 : 2023 (23/10/2024)

Team Members

Amani Mustafa Mahmoud	Data cleaning and preprocessing		
Mohamed Eid	Creating physical database		
Mahmoud Fawzy	EDA (Exploratory Data Analysis) Using SQL querying		
Mohamed Yehia	Data Visualization		
Mahmoud Al-Sayed	Recommendations and solutions study		
Maher Mahmoud Maher project facilitator, predictive analysis, presentation			





Tools Used

Asana	Project Management Tool					
Excel (power query)	Data cleaning and preprocessing					
Mermaid.js	ER diagram					
SQL Server	As a Database Engine					
Python	Using Keras for Predictive Analysis					
PowerBI	Developing Star schema Dashboards and Visualization					
PowerPoint	Story Telling Presenting					





Objectives

Using the data that Central Bank of Egypt Provided for Egypt Trades from 2005 to 2022:

- Assess economic performance
- Forecast future trends
- Support informed decision-making
- Track subsequent changes

Targets:

Policymakers - Business stakeholders



Data Source

Central Bank of Egypt

(Economic Studies > Time-series > International-Trades)



Analysis Stages

05

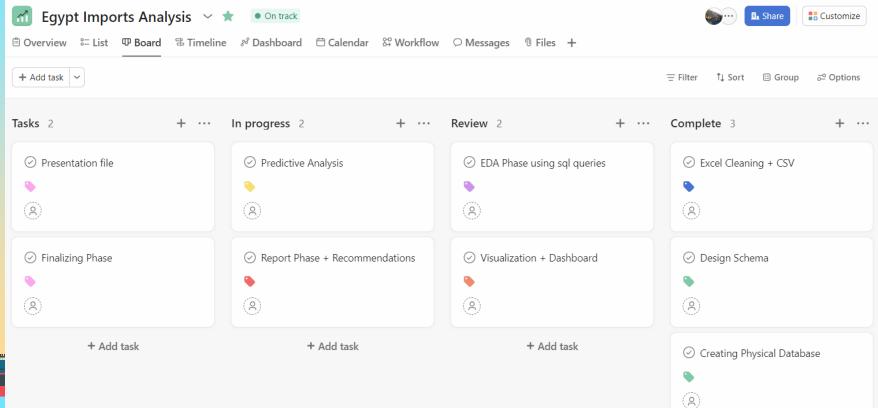
01 02 03 **Physical DB Data cleaning EDA** 06

04 **Predictive Analysis**

Visualizations

Recommendations

Kanban Board Using Asana as Project Management Tool







Raw Data

Data were split into <u>2 files</u> in Excel one for data of 2005 to 2016 ,The second for data of 2017 to 2022 AND both are in **pivot** form

	7											
	4	В	С	D	E	F	G	н	ı	J		
1	1				<u>M</u>	lain Mercha	ndise Balar	ices				
2	2											
				2016/2017			2017/2018			2018/2019		
4	1	During	الصادرات	الواردات	الفائض / العجز	الصادرات	الواردات	الفائض / العجز	الصادرات	الواردات	لعجز	
5			Exports	Imports	Surplus / Deficit	Exports	Imports	Surplus / Deficit	Exports	Imports	Surplu	
6		Oil merchandise balance	6589.5 3876.0	12015.5 1898.9	(5426.0) 1977.1	8773.0 4600.8	12489.8 2534.4	(3716.8) 2066.4	<u>11557.0</u> 4851.3	<u>11548.9</u> 2567.8		
7		Crude oil							4824.0		2	
8	3	Oil products	2202.3	7391.0	(5188.7)	3490.4	7951.6	(4461.2)		8122.7	(3	
9		Bunker and jet fuel	278.7	243.6	35.1	519.4	261.8	257.6	760.4	318.4	4	
1	0	Natural gas	232.5	2482.0	(2249.5)	162.4	1742.0	(1579.6)	1121.3	540.0		
1	1	Foodstuff Merchandise Balance (without cereals), of which:	<u>2999.0</u>	<u>5869.1</u>	(2870.1)	<u>3118.3</u>	6487.2	(3368.9)	3367.2	6287.5	(2	
1	2	Meat and edible offals	14.0	938.5	(924.5)	16.0	1142.3	(1126.3)	11.5	886.9	(K)	D
1	3	Milk and dairy products, eggs, poultry, honey and edible products	302.6	578.2	(275.6)	230.3	614.1	(383.8)	256.1	659.7	(-	A
1	4	Edible vegetables, plants, roots and tubers	720.1	343.6	376.5	833.0	343.9	489.1	904.6	467.3	4	
1	5	Animal or vegetable fats, greases and oils and products thereof	144.0	1140.8	(996.8)	106.6	1039.3	(932.7)	121.0	1058.4	C	
1	6	Miscellaneous food preparations	226.3	374.9	(148.6)	166.7	282.6	(115.9)	177.0	240.0		
1	7	Sugar and sugar confectionery	317.0	428.9	(111.9)	237.0	710.7	(473.7)	277.2	343.9		
1	8	Edible fruits and nuts	608.6	130.4	478.2	770.6	167.9	602.7	786.3	221.2		
1	9	Preparations of vegetables, fruits or nuts	192.8	92.8	100.0	144.3	57.0	87.3	141.7	95.3		
2		Merchandise Balance of Cereals and Milling Products, of which:	224.0	<u>4746.5</u>	(4522.5)	295.6	<u>4512.5</u>	(4216.9)	318.0	4960.9	(4	
2		Maize	11.7	1437.4	(1425.7)	2.7	1573.1	(1570.4)	0.9	1403.6	(1	
2:	2	Wheat	7.3	2177.1	(2169.8)	0.0	1570.9	(1570.9)	0.0	2126.6	(2	-
2		Soya beans for non-sowing	6.7	659.3	(652.6)	8.5	939.1	(930.6)	5.9	813.9	(
Ī.		2	5.3	44.2	(38.9)	23.4	64.1	(40.7)	39.3	170 6	1	

Data preprocessing

- 1. Merging the 2 files into one
- 2. **REMOVING** the addition columns and blank row
- **3. Checking** for Errors or missing values
- **4. Standarize** the year format
- 5. Using PowerQuery for Un-pivotting and transforming it into Tapular form
- 6. Export the Outcome into CSV file



	Α	В	С	D	Е	F
1	product	sector	year	import	export	Surplus / Deficit
2	Crude oil	Oil merchandise	2005	2844.2	3213.8	369.6
3	Crude oil	Oilmerchandise	2006	1560.2	3128.3	1568.1
4	Crude oil	Oilmerchandise	2007	5086	4910.5	-175.5
5	Crude oil	Oilmerchandise	2008	2613	4004.3	1391.3
6	Crude oil	Oilmerchandise	2009	1876.7	4475	2598.3
7	Crude oil	Oilmerchandise	2010	2334	5662	3328
8	Crude oil	Oilmerchandise	2011	2050.9	5211	3160.1
9	Crude oil	Oilmerchandise	2012	2665	7303.2	4638.2
10	Crude oil	Oilmerchandise	2013	2093	7715	5622
11	Crude oil	Oilmerchandise	2014	2492.4	6158.2	3665.8
12	Crude oil	Oilmerchandise	2015	910.7	3557.9	2647.2
13	Crude oil	Oilmerchandise	2016	1898.9	3876	1977.1
14	Crude oil	Oilmerchandise	2017	2534.4	4600.8	2066.4
15	Crude oil	Oilmerchandise	2018	2567.8	4851.3	2283.5
16	Crude oil	Oilmerchandise	2019	4286.3	3245	-1041.3
17	Crude oil	Oil merchandise	2020	3439	2677.8	-761.2
1.0	Crudo oil	Oil marchandica	2021	4525	2845.2	679.7

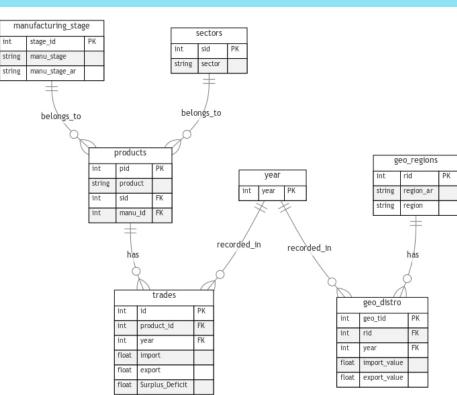




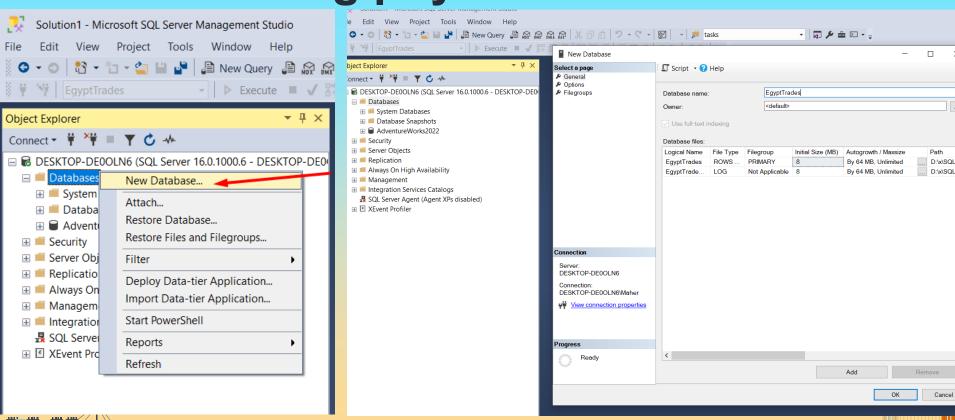
ER Diagram & Normalizing Data

- 1. Adding new 2 perceptive to the analysis ((Geographical Distribution Manufacturing Stage))
- 2. Plan for the ER Diagram and present planned schema using Mermaid.js
- 3. Normalizing the data tables into planned one
- **4.** Export it into csv files to import it into sql server

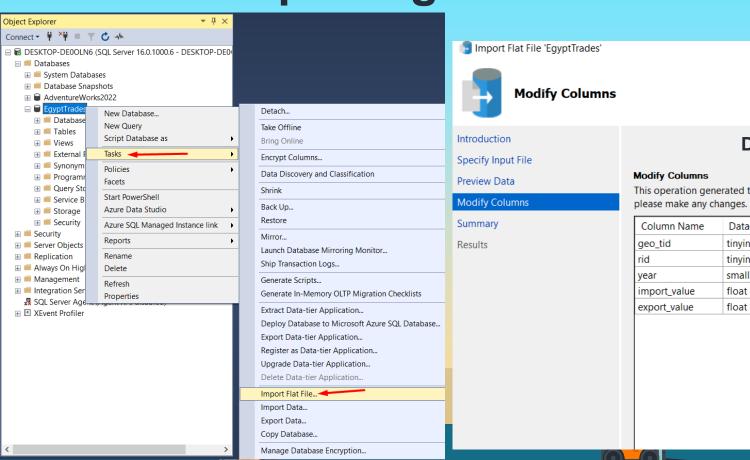




Creating physical Database



Importing the CSV files

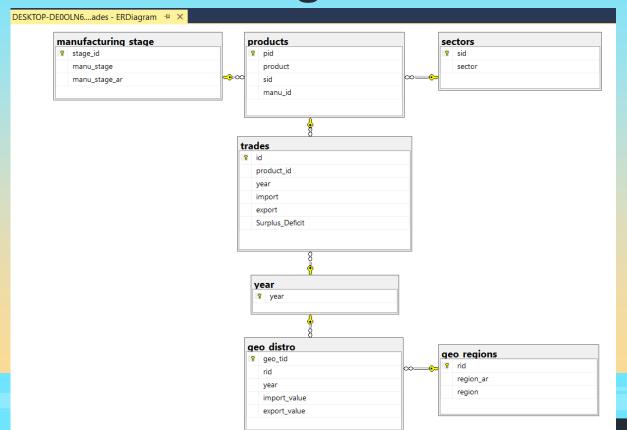




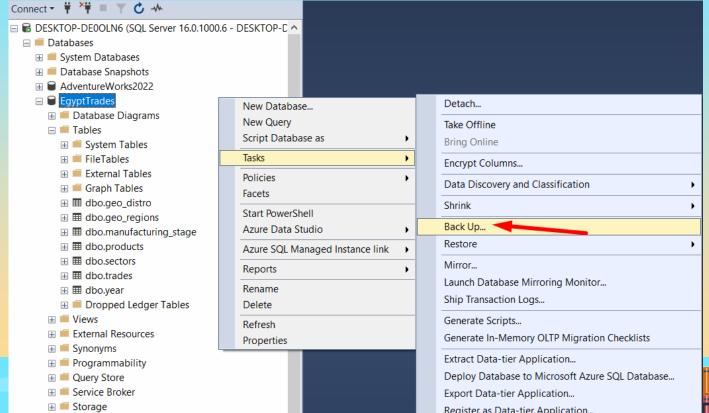
This operation generated the following ple schema. Please verify if scher please make any changes.

Column Name	Data Typ	e	Primary Key	Allow Nulls	
geo_tid	tinyint	•	\checkmark		
rid	tinyint	•			
year	smallint	•			
import_value	float	•			
export_value	float	•			

Creating Relations between tables and Final Logical Schema

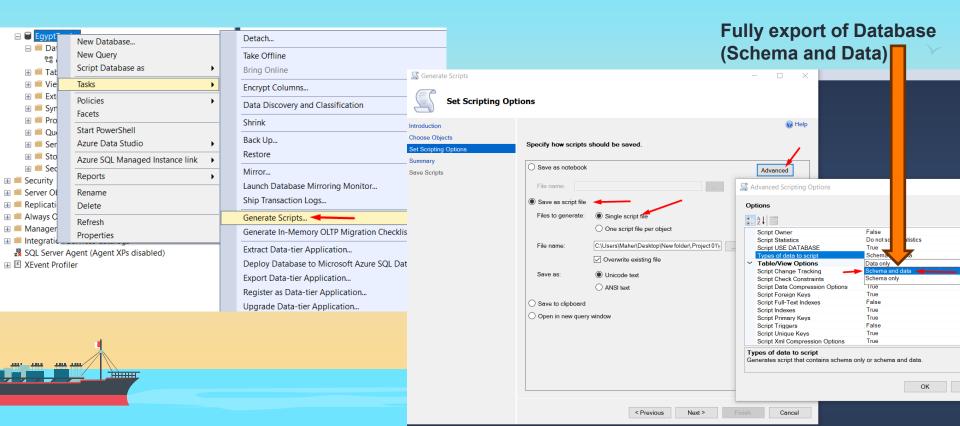


Export the Database into .bak file





Export DB into SQL Script for Members with outdated ver.





EDA Key Metrics & Questions



KPIs

1- Total Annual Import Values (product - economic sector - manufacturing stage - region)

2- Percentage Distributions (total imports - Regional - Manufacturing stage - Sector)

3- Growth & Change Metrics (Year-over-year change rates - Crisis period impact – Sector growth rates)



Questions

- 1- Top Import Products (2005-2023)?
 - 2- Major Import Source Regions
- 3- Manufacturing Stage Distribution
 - 4- Leading Import Sectors
 - 5- Crisis Impact
 - 6- Declining Import Sectors
 - 7- Commodity Import Ratios
 - 8- High-Growth Import Sectors





```
--8. What are the differences in imports by year?
--KPIs:
--Yearly growth rate of imports: To see the annual increase or decrease in imports.
 --Years of significant changes: Identify years that have seen significant changes in imports.
WITH yearly_imports AS (
    SELECT year, SUM(import) AS total import value
               Trades
    GROUP BY vear)
           year, total import value,
 SELECT
           LAG (total import value) OVER (ORDER BY year) AS previous year import value,
               (total import value - LAG(total import value) OVER (ORDER BY year)) AS difference in imports,
              ((total import value - LAG(total import value) OVER (ORDER BY year))
              / LAG(total import value) OVER (ORDER BY year) * 100) AS percentage change
         yearly imports
 FROM
ORDER BY vear:
                                                                123 total import value V 123 previous year import value V 123 difference in imports V 123 percentage change
```

SQL queries

Applying multiple SQL queries to extract key findings

		year	total_import_value	previous_year_import_value	airrerence_in_imports	percentage_change
	1	2,005	30,441	[NULL]	[NULL]	[NULL]
	2	2,006	38,308.1	30,441	7,867.1	25.844
	3	2,007	52,771.201	38,308.1	14,463.1	37.755
	4	2,008	50,342.199	52,771.201	-2,429.001	-4.603
	5	2,009	48,993.1	50,342.199	-1,349.099	-2.68
	6	2,010	54,095.5	48,993.1	5,102.399	10.415
	7	2,011	59,210.899	54,095.5	5,115.399	9.456
AD	8	2,012	57,682.8	59,210.899	-1,528.099	-2.581
	9	2,013	60,181.9	57,682.8	2,499.101	4.332
m (10	2,014	61,305.501	60,181.9	1,123.601	1.867
	11	2,015	57,387.701	61,305.501	-3,917.801	-6.391
	12	2,016	59,003.001	57,387.701	1,615.3	2.815
	13	2,017	63,102.999	59,003.001	4,099.998	6.949
	14	2,018	66,529.4	63,102.999	3,426.4	5.43
	15	2,019	62,841.1	66,529.4	-3,688.3	-5.544
	16	2,020	70,736.101	62,841.1	7,895.002	12.563
	17	2,021	87,302.4	70,736.101	16,566.299	23.42
	18	2,022	70,783.6	87,302.4	-16,518.8	-18.921

SQL queries

Applying multiple SQL queries to extract **key findings**

- --2. What are the top geographic regions from which Egypt imports between 2005 and 2023?
- --KPIs:
- --Total value of imports per geographic region annually: To know the regions on which Egypt depends for imports.
- --Percentage of each region of total imports: To determine the share of each geographic region.

ORDER BY gd.year, total_import_value DESC;									
	•	ABC region 🔻	¹²³ year ▼	¹²³ Total_Import_Value ▼	123 Percentage_of_total_imports				
	152	African countries (excluding Arab countries)	2,021 🗹	587.2	0.673	A			
	153	Australia	2,021 🗹	536.9	0.615				
	154	Asian countries (excluding Arab countries)	2,022 🗹	17,165.6	24.251				
TIM C	155	EU	2,022 🗹	14,880.9	21.023				
	156	Arab countries	2,022 🗹	14,476	20.451				
	157	Other countries and regions	2,022 🗹	9,503.1	13.426				
	158	Other European countries	2,022 🗹	6,685.6	9.445				
	159	USA	2,022 🗹	4,205.8	5.942				
	160	Russian Federation & C.I.S.	2,022 🗹	3,036.6	4.29	- " "			
	161	African countries (excluding Arab countries)	2,022 🗹	468.9	0.662				
	162	Australia	2,022 🗹	361.1	0.51				

Key Findings

- 1. **Overall Imports**: Egypt's total imports rose from \$28.66 billion in 2005 to \$77.52 billion in 2023, indicating a substantial increase of 170%.
- 2. **Top Trading Partners**: The USA, China, and Germany were Egypt's main suppliers in 2023, accounting for 42% of total imports.
- 3. **Major Import Categories**: Machinery (28%), mineral fuels (15%), and food (12%) dominated import categories.
- 4. **Growth Trends**: Significant growth in imports from China and the USA, with China's share increasing from 6.8% in 2005 to 13.8% in 2023.
- 6. Raw Materials: Remained significant, peaking at \$17.84 billion in 2017.
- 7. **Intermediate Goods**: Fluctuated, with a rise to \$6.64 billion in 2021. Final Goods: Steady growth, especially in consumer non-durable goods, reaching \$12.15 billion in 2021.

Key Findings

- 8. Raw materials averaged 20-24%, intermediate goods around 6-10%, and final goods grew over time.
- 9. **Key Year**: 2021 marked a peak in consumer non-durable goods due to changing demand.
- 10. Key Findings on Imports by Economic Sector (2005-2023)

Top Sector: **Oil merchandise** consistently had the highest import value, peaking at approximately \$12.49 billion in 2017.

Other Significant Sectors: **Base metals** & products and **chemicals merchandise** were major contributors. Vehicles, cars, and transportation also recorded substantial imports.

11. Impact of Global Economic Crises on Egypt's Imports

2008 Financial Crisis: Total Imports (2008): \$50.34 billion.

Decline in 2009: Imports fell to \$48.99 billion, a decrease of 2.68%.

COVID-19 Pandemic: Total Imports (2020): \$70.74 billion.

Significant Growth in 2021: Imports surged to \$87.30 billion, reflecting a 23.42% increase from 2020.

Key Findings

12. Total imports Yearly **Growth Rates**:

2021: Peak increase of 23.42%.

2022: Notable decline of 18.92% after a peak in 2021.

13. Most Significant Declines in Imports (2022):

Vehicles & Transportation: Decline: \$2.68 billion Base Metals & Products: Decline: \$1.89 billion Chemicals Merchandise: Decline: \$1.81 billion

14. Least Significant Declines in Imports (2022):

Oil Merchandise: Decline: \$138.10 million

Machinery & Equipment: Decline: \$1.27 billion

Cotton & Textiles: Decline: \$1.29 billion



Data preprocessing

- 1- Targeting **Sectors Imports** only for analysis
- 2. **Remove** unwanted columns using power query

		3- Transform the data to have a chronological time order by pivoting.													
	Α	В	С	D	Е	F									
1	product	sector	year	import	export	Surplus / Deficit									
2	Crude oil	Oilmerchandise	2005	2844.2	3213.8	369.6			Α	В	С	D	Е	F	G
3	Crude oil	Oilmerchandise	2006	1560.2	3128.3	1568.1	1	yea	ır	base metals	cereals mer	chemicals n	cotton & its	foodstuff me	machinery,
4	Crude oil	Oilmerchandise	2007	5086	4910.5	-175.5	2		2005	1891	1342.7	1509.2001	769.6	1426.6	887.5
5	Crude oil	Oilmerchandise	2008	2613	4004.3	1391.3	3		2006	2942.0001	1687.5999	2319.3	1042.8	2195.4	1297.3
6	Crude oil	Oilmerchandise	2009	1876.7	4475	2598.3	4		2007	5345.3998	2607.2	3653.7	1511.8	3149.4	2211.3
7	Crude oil	Oilmerchandise	2010	2334	5662	3328	5		2008	5276.5001	2029.6	3985.5999	1668	3384.1	2158.2

0144001				0210.0	
Crude oil	Oilmerchandise	2006	1560.2	3128.3	1568.1
Crude oil	Oilmerchandise	2007	5086	4910.5	-175.5
Crude oil	Oilmerchandise	2008	2613	4004.3	1391.3
Crude oil	Oilmerchandise	2009	1876.7	4475	2598.3
Crude oil	Oilmerchandise	2010	2334	5662	3328
Crude oil	Oilmerchandise	2011	2050.9	5211	3160.1
Crude oil	Oilmerchandise	2012	2665	7303.2	4638.2
Crude oil	Oilmerchandise	2013	2093	7715	5622
Crude oil	Oilmerchandise	2014	2492.4	6158.2	3665.8
Crude oil	Oilmerchandise	2015	910.7	3557.9	2647.2
Crude oil	Oilmerchandise	2016	1898.9	3876	1977.1
Crude oil	Oilmerchandise	2017	2534.4	4600.8	2066.4

2018

2019

2020

2021

2022

2005

2006

2007

2567.8

4286.3

3439

4525

3277.8

2361.8

2421.6

4475

4851.3

2677.8

3845.3

2332.6

3218.6

3319.1

4756.1

3245

10

11

12

13

14

Crude oil

Crude oil

16 Crude oil

17 Crude oil

19 Crude oil

Oil merchandise

Oil merchandise

Oil merchandise

Oil merchandise

Oil merchandise

Oil products Oil merchandise

Oil products Oil merchandise

22 Oil products Oil merchandise



-945.2

856.8

897.5

281.1

17

18

19

	/ \	U	_
1	year	base metals	cereals mer
2	2005	1891	1342.7
3	2006	2942.0001	1687.5999
4	2007	5345.3998	2607.2
5	2008	5276.5001	2029.6
6	2009	4292.6001	2347.1
	2010	4187.8	3740.0999
	2011	4451.4999	4375.7999
	2012	3859.2999	4051.8999
10	2013	4461	4501.0001
11	2014	4107.5999	4610.0001
12	2015	3469.3999	4057.5
13	2016	3277.1001	4318.0001
14	2017	5059.5999	4147.2
15	2018	5000.8001	4514.7001
16	2019	4120.2	4854.3

4583.2001

7007.0002

2021

2022

1000.2001	, 00.0	1420.0
2319.3	1042.8	2195.4
3653.7	1511.8	3149.4
3985.5999	1668	3384.1
4011.4	2182.2	3761.8
3856.5	2274.6	4561.7
4616.7	2714.4	5405.2
4357.9999	2690.5	4836.9
4280.1001	3041.7	4796.6999
4713.4001	2858.8	4166.7
4774.9	2274.4999	4014.5999
4496.1	2133.2	4028.1001

7398.4

5115.6 5923.7999 6162.9001

5628.9001

4147.2 4169.3001

4889.8999

5680.0001

7973.8002

4996.1

2537.4

2796,2001

3096,1999

3172.9

3481.3

3184.5

2833.3

3760.7

3643.5

4716.9

4931.6

5256.2

4247.5999

5517

3484.4001

3603.9999

4357.8001

3034.8 4619.0999

3713.5 6292.2999

2420.5 4121.3001

3972.7

4823.3

4561.7 3408.9999

Data preprocessing using Python

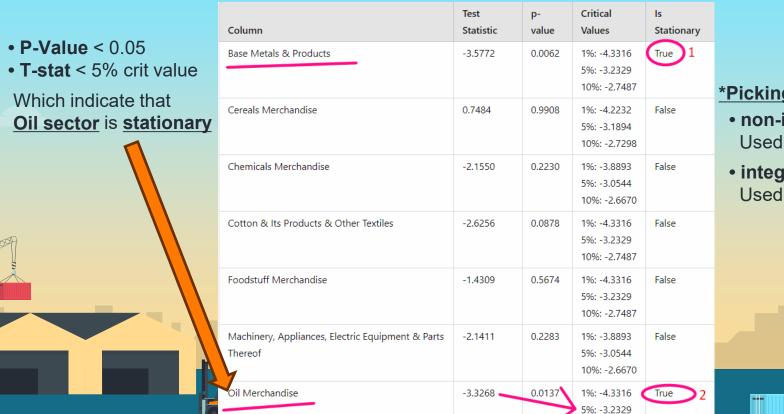
- 1- Import the csv with Pandas Library
- 2- Change year column datatype to Datetime
 - 3- **Indexing** the Dataframe with <u>year</u> column

```
🛢 tsa.ipynb 🔰 🏺 # Check the size of training data
+ Code + Markdown | ⊳ Run All 🖰 Restart 🚍 Clear All Outputs 🔞 Go To | 📼 Variables 🗮 Outline ⋯
            import pandas as pd
           # Load the data
           data = pd.read csv(r"C:\Users\Maher\Desktop\New folder\.Project 01\tsa\tests\sectors.csv")
         6 # Convert 'year' to datetime
           data['year'] = pd.to datetime(data['year'], format='%Y')
           data.set index('year', inplace=True)
           data.head()
         0.4s
```

Checking for stationary

1- Appling the ADfuller Test on columns to check for stationary

2- Target: Predicting the values of imports for oil sector for next 3 years



*Picking a TSA model

- non-integrated models
 Used for <u>stationary data</u>
- integrated models
 Used for Non-stationary

Predictions

1- Due to the **short length** of the provided data there was **no Accurate TSA model** could **reliably predict** the testing set

2- We ended Using **Keras** library specifically **LSTM model**

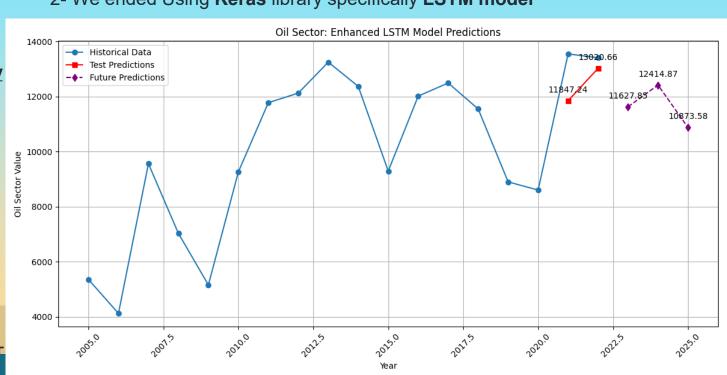
* Predicted Values
For Oil Imports next 3y

• 2023 : \$11.62 billion will decrease ▼

• 2024 : **\$12.41 bn** slightly increase ▲

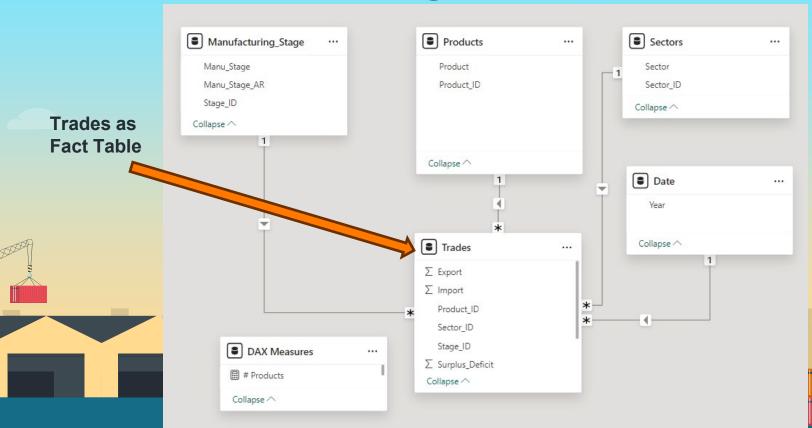
• 2025 : \$10.87 bn

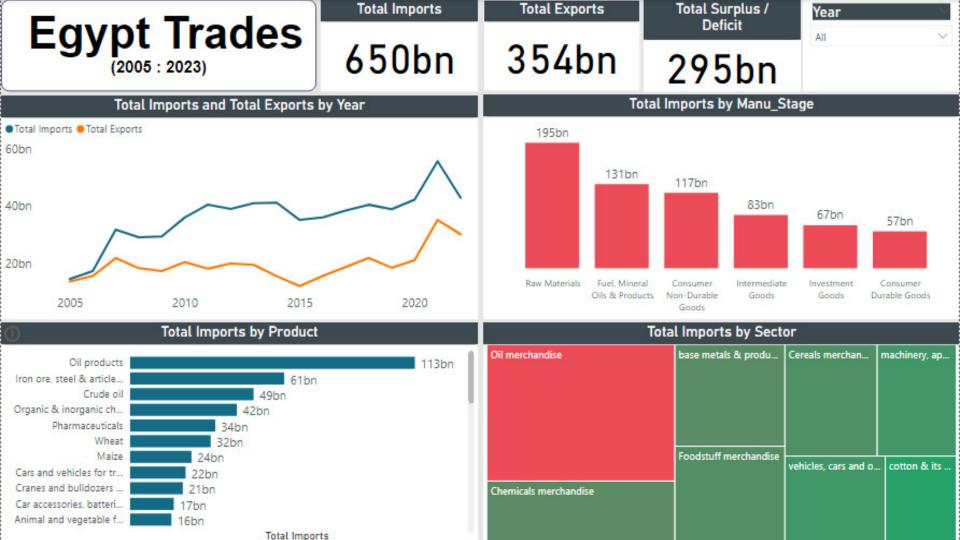
further decrease VV



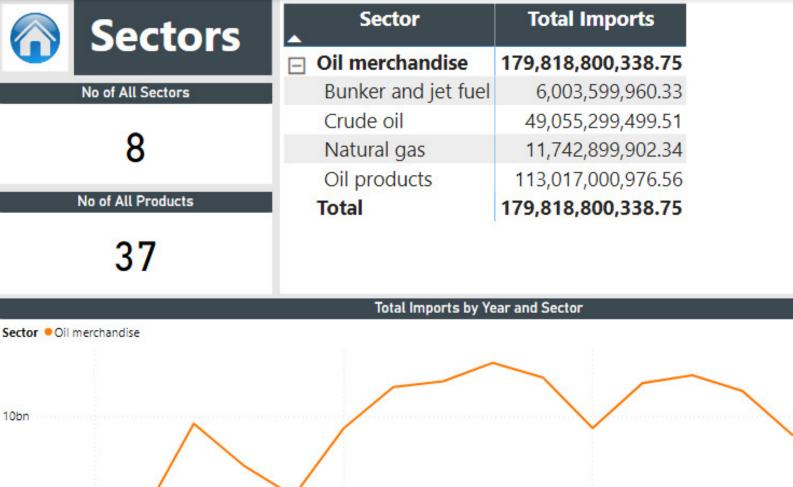


Star Schema Using PowerBl

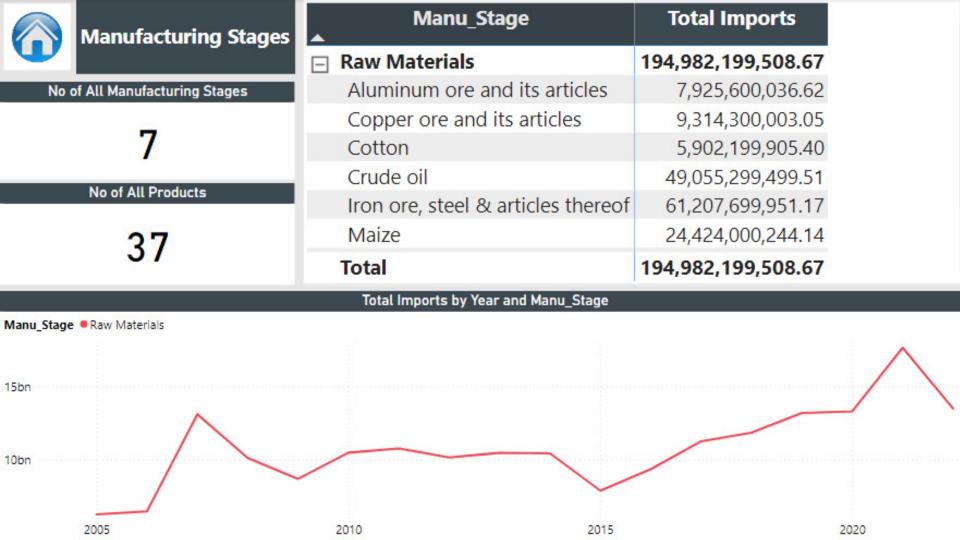








5bn





- Promoting Domestic Production:
 - 1- <u>Provide Targeted Incentives</u>: Offer tax breaks, subsidies, and other incentives to encourage domestic production of key imported goods, such as food, pharmaceuticals, and manufacturing inputs.
 - 2- <u>Improve Business Environment</u>: Simplify regulatory procedures, reduce bureaucratic hurdles, and provide access to affordable financing to facilitate domestic investment and entrepreneurship.
 - 3- <u>Invest in Research and Development</u>: Support research and development activities to enhance domestic innovation and competitiveness, enabling local industries to produce high-quality products that can compete with imports.

- Power Sector Development:
 - 4- <u>Diversify Energy Sources</u>: Invest in renewable energy projects such as solar and wind to reduce dependency on oil.
 - 5- <u>Expand Natural Gas Utilization</u>: Increase the use of domestic natural gas in power generation as a cleaner alternative to oil.
 - 6- <u>Promote Electric Mobility</u>: Encourage the adoption of electric vehicles (EVs) by building charging infrastructure and transitioning public transport to electric power, reducing oil consumption in transportation.





- Agricultural Development:
 - 7- <u>Modernize Farming Practices</u>: Promote the adoption of modern farming techniques, such as precision agriculture and sustainable farming methods, to increase yields and reduce reliance on imported inputs.
 - 8- <u>Invest in Irrigation Systems</u>: Improve irrigation infrastructure to ensure adequate water supply for agriculture, especially in arid regions.
 - 9- <u>Support Value-Added Agriculture</u>: Encourage the development of value-added agricultural industries, such as food processing and packaging, to increase domestic value-capture and reduce reliance on raw material exports.

- Industrial Development:
 - 10- Attract Foreign Investment: Create a favorable investment climate to attract foreign direct investment (FDI) in manufacturing and other sectors. This can involve providing tax incentives, infrastructure support, and a skilled workforce.
 - 11- <u>Promote Industrial Clusters</u>: Develop industrial clusters to foster collaboration, knowledge sharing, and economies of scale among domestic firms.
 - 12- <u>Enhance Technical Skills</u>: Invest in vocational training and education to equip the workforce with the skills needed to meet the demands of modern industries.







Do you have any questions? Feel free to ask!



Google Drive Link for the project



GitHub repo link for the project