

Sales Overview

Year

2019

2020

2021

MonthShort

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

Oct

Nov

Dec

Customer City

All

Sub Category

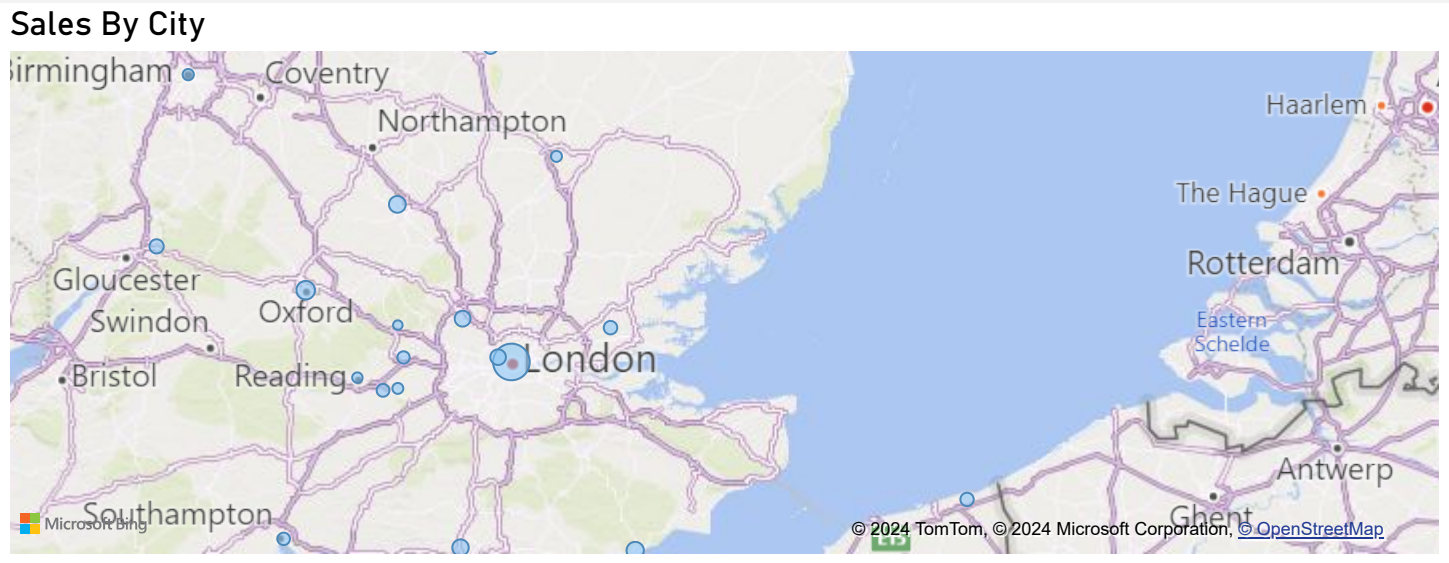
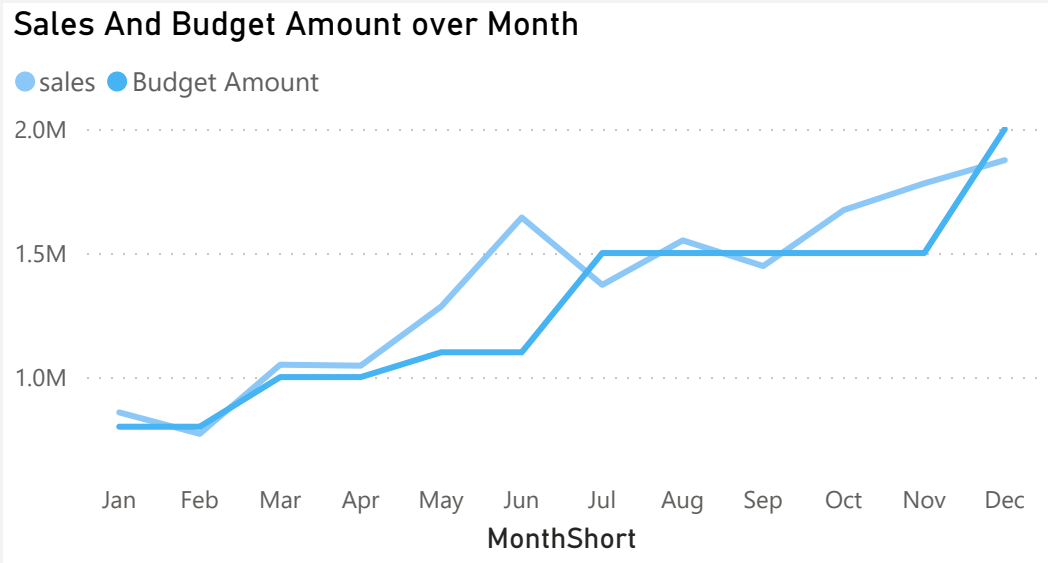
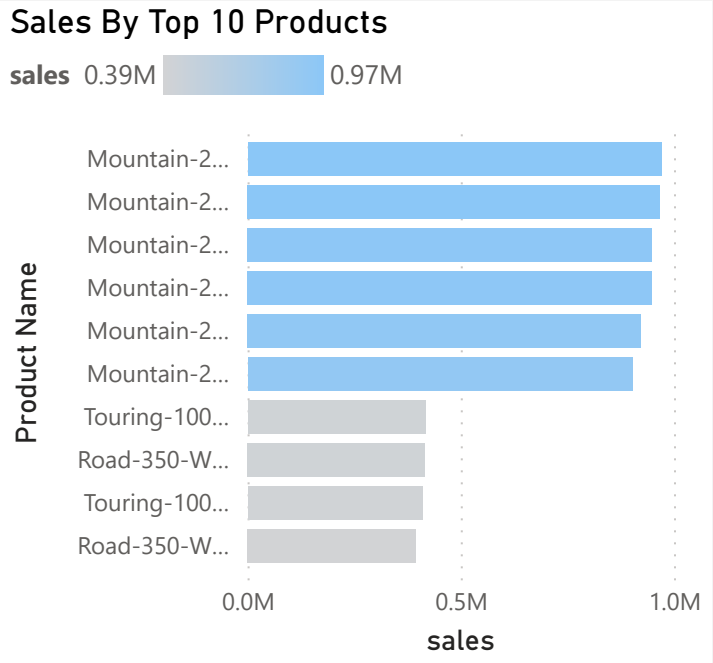
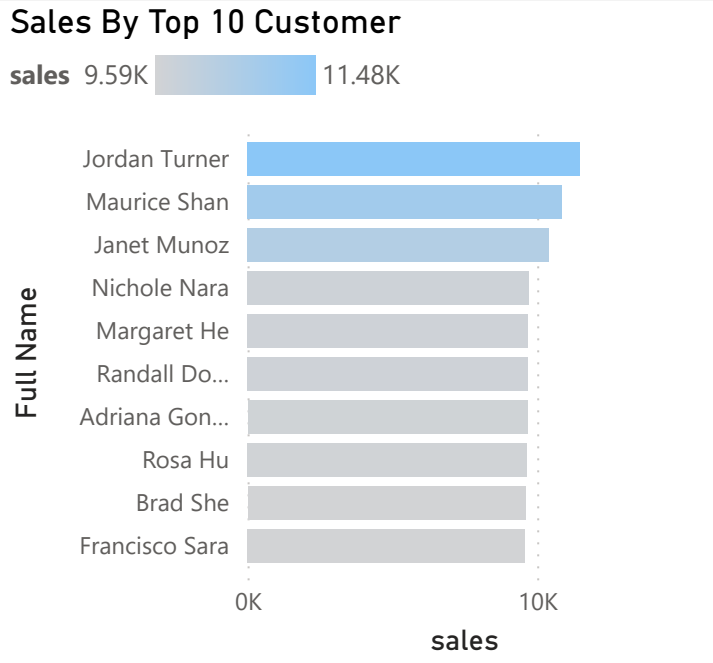
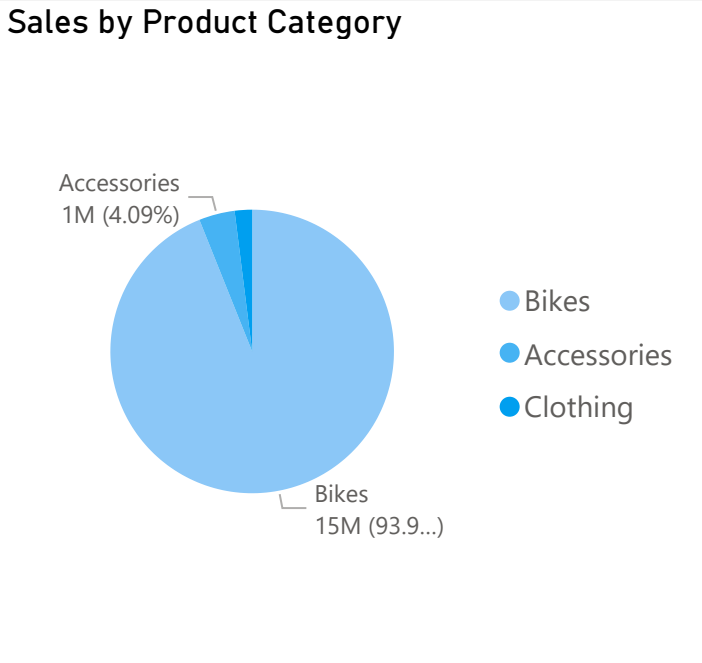
All

Product Category

All

Product Name

All



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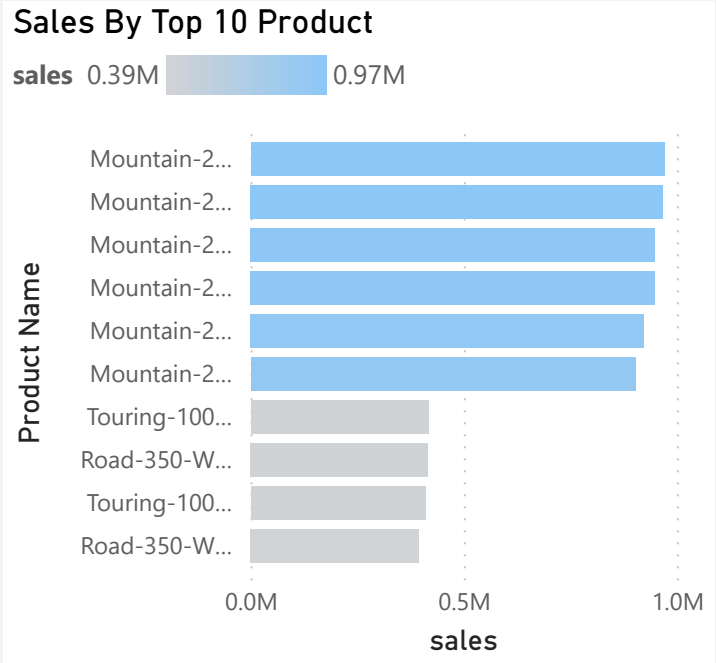
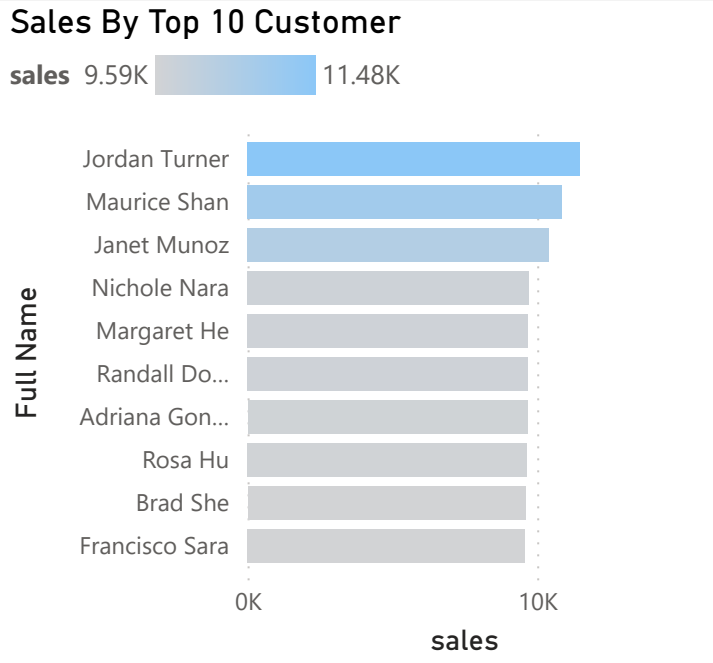
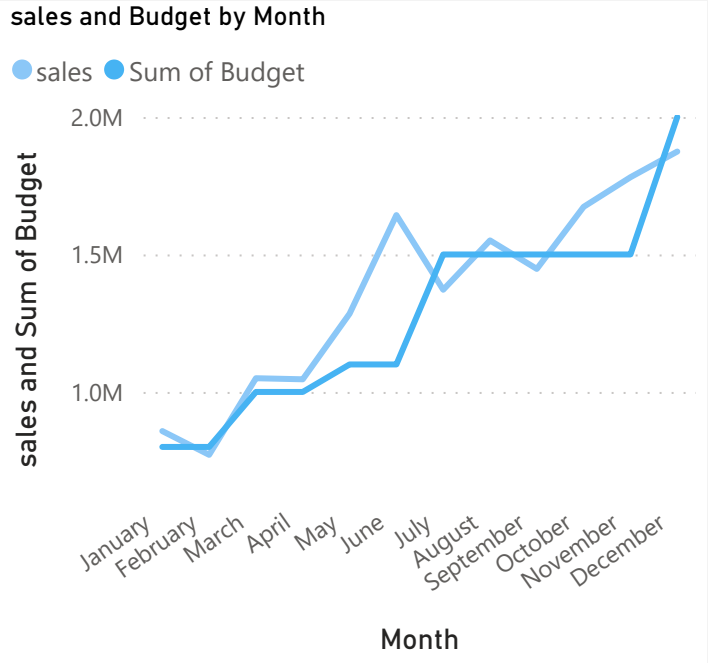
All

Product Category

All

Product Name

All



15M
Total Budget

16M
Total Sales

Customer	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aaron Adams				118									118
Aaron Alexander												70	70
Aaron Baker									1751				1751
Aaron Bryant				59			75						134
Aaron Butler												15	15
Aaron Campbell									1155				1155
Aaron Carter												40	40
Aaron Chen							40						40
Total	857690	771349	1049907	1046023	1284593	1643178	1371676	1551066	1447496	1673293	1780920	1874360	16351550

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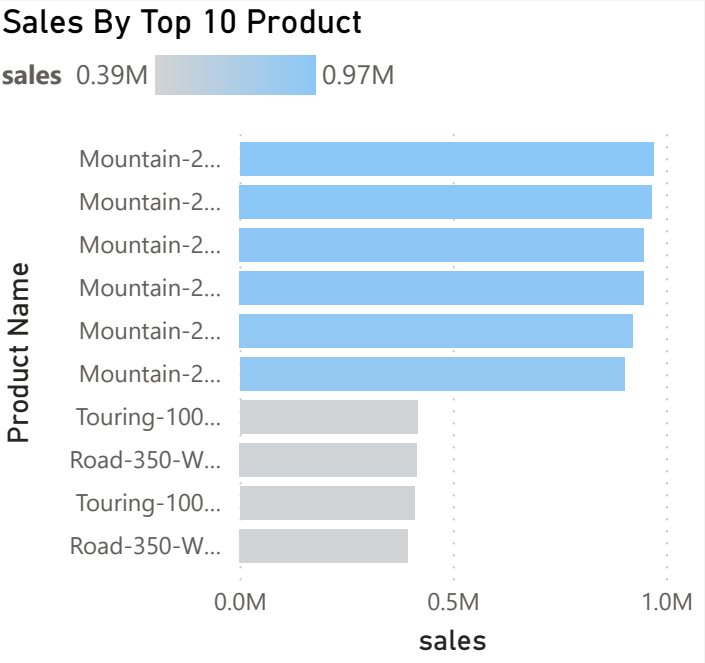
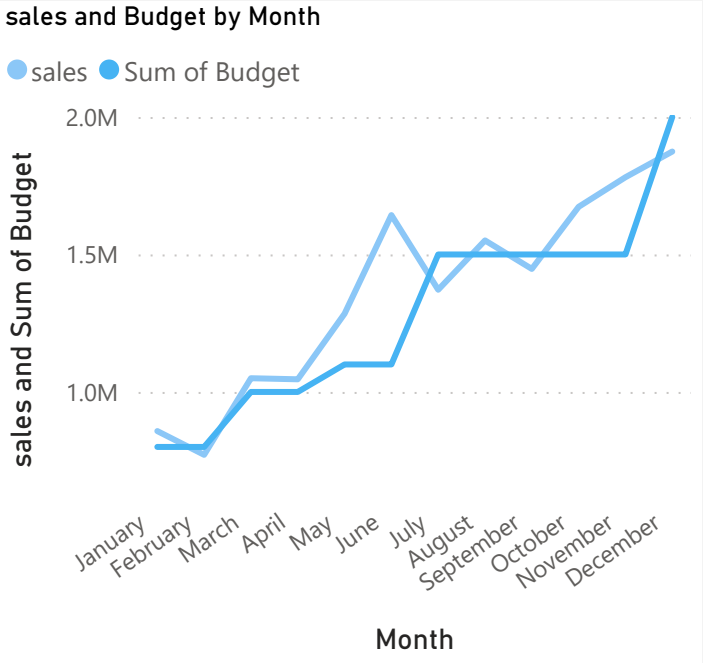
All

Product Category

All

Product Name

All



15M
Total Budget

16M
Total Sales

Sub Category	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
+ Bike Racks	1560	2520	4200	2160	3000	3120	2400	3120	3240	3360	4560	3720	36960
+ Bike Stands	1272	2544	3180	4134	3816	3816	2703	2862	2862	4929	3657	1908	37683
+ Bottles and Cages	1972	3436	3958	3976	4325	5500	4798	5403	5069	5534	5191	5845	55009
+ Caps	557	1340	1438	1340	1465	1780	1645	1933	1735	1798	1726	2113	18870
+ Cleaners	238	477	580	541	549	668	747	612	485	556	700	755	6909
+ Fenders	1429	2967	3319	3715	3737	4220	4418	3583	3649	4242	4616	4550	44444
+ Gloves	857	2155	2816	2669	2669	2988	2939	3306	2351	3478	3527	3625	33380
+ Helmets	5773	14591	16725	15641	18300	21064	17985	19210	19559	21729	22778	22674	216028
Total	857690	771349	1049907	1046023	1284593	1643178	1371676	1551066	1447496	1673293	1780920	1874360	16351550