

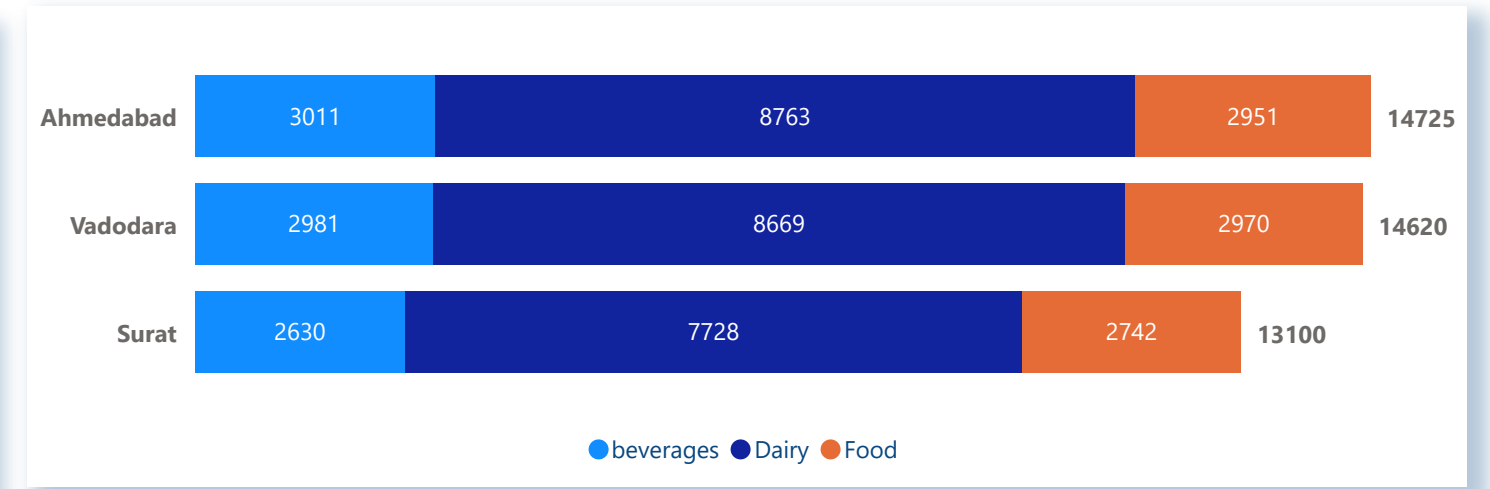
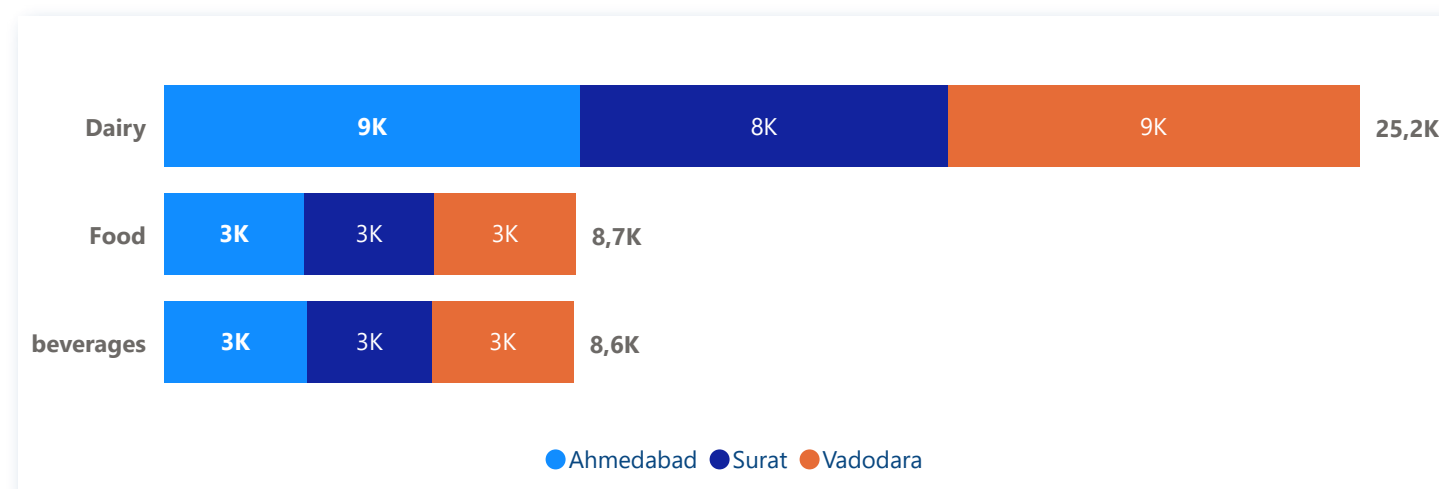
AtliQ Mart Supply Chain Dashboard

Orders

	Total Orders	Total Orders Ontime	Total Orders Infull	Total orders Ontime & Infull
	32K	19K	17K	9208

Select Month

All



Select Year

All



OT%

59,03%

59,03%!
Goal: 86,09% (-31,43%)

IF%

52,78%

52,78%!
Goal: 76,51% (-31,02%)

OTIF%

29,02%

29,02%!
Goal: 65,91% (-55,97%)



13427K

Total Quantity Ordered

12,97M

Total Quantity Delivered

458K

Undelivered Quantity

96,59%

VOFR%

65,96%

LIFR%

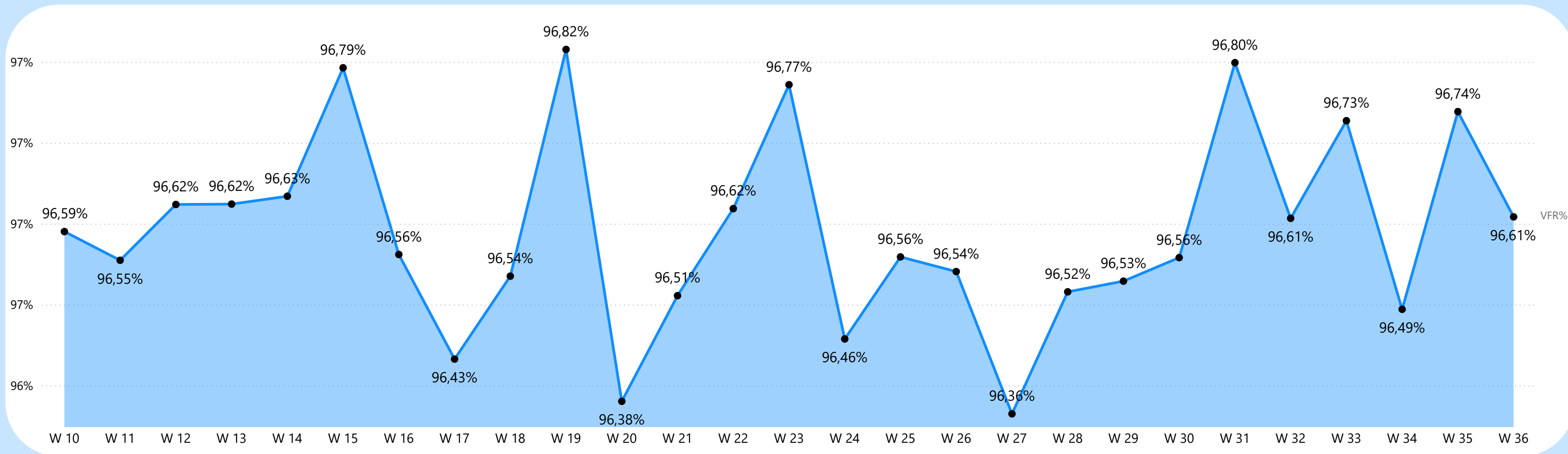
OT

IF

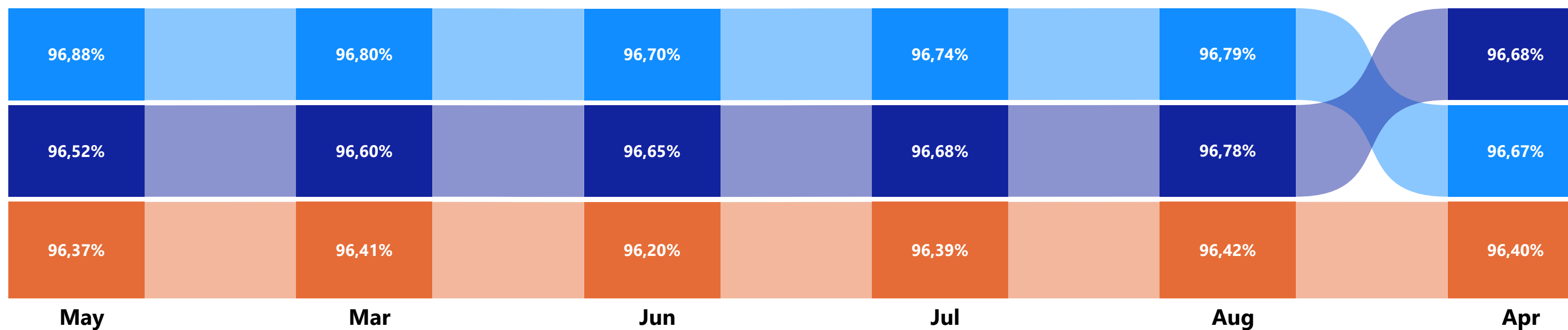
OTIF

LIFR

VOFR



● Ahmedabad ● Surat ● Vadodara



City	OTIF%	OTIF Target%	OT%	OT Target%	IF%	IF Target%
Ahmedabad	29,33%	66,50%	58,16%	85,83%	54,20%	77,33%
Surat	30,07%	66,36%	61,21%	86,27%	52,55%	76,91%
Vadodara	27,78%	64,92%	57,98%	86,17%	51,56%	75,33%
Total	29,02%	65,91%	59,03%	86,09%	52,78%	76,51%

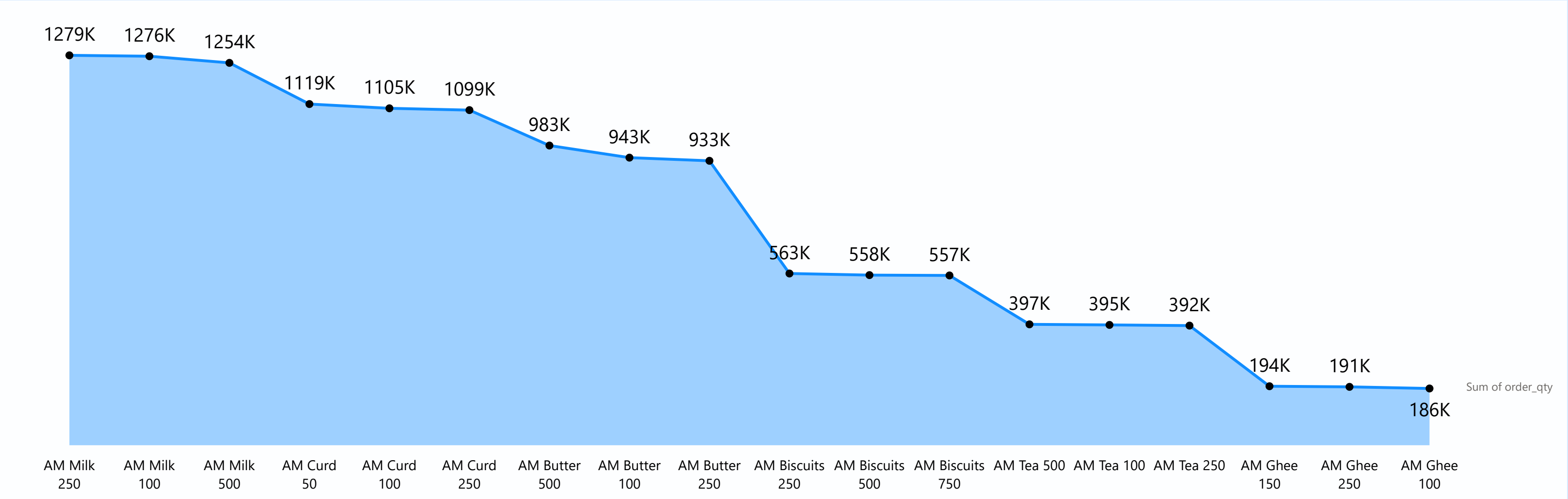
category	Product name	LIFR%	VFR%	LIFR% by Placement Month	VFR% by Placement Month
Food	AM Biscuits 750	68,05%	96,85%		
	AM Biscuits 250	65,16%	96,58%		
	AM Biscuits 500	66,10%	96,49%		
	Total	66,43%	96,64%		
Dairy	AM Curd 250	67,05%	96,72%		
	AM Milk 500	67,51%	96,71%		
	AM Ghee 150	66,72%	96,69%		
	AM Curd 100	66,73%	96,62%		
	AM Curd 50	65,55%	96,62%		
	AM Milk 250	65,91%	96,61%		
	AM Butter 100	66,66%	96,59%		
	AM Ghee 100	65,75%	96,59%		
	AM Milk 100	65,55%	96,54%		
	AM Ghee 250	65,25%	96,53%		
	AM Butter 500	65,19%	96,46%		
	AM Butter 250	63,52%	96,36%		
	Total	65,95%	96,59%		
beverages	AM Tea 100	65,32%	96,59%		
	AM Tea 250	65,16%	96,52%		
	AM Tea 500	66,14%	96,52%		
	Total	65,54%	96,54%		
Total		65,96%	96,59%		

	customer_name	Total_order	OTIF%	Ontime%	Infull%	LIFR%	VFR%	Avg Delay
[-]	Coolblue	2437	13,75%	29,13%	44,73%	51,53%	95,08%	1,27
	789122	1218	7,14%	28,65%	22,25%	29,19%	92,83%	1,27
	789121	1219	20,34%	29,61%	67,19%	74,02%	97,39%	1,28
[-]	Acclaimed Stores	3510	15,47%	29,43%	52,36%	58,93%	95,85%	1,25
	789520	1126	6,93%	29,84%	22,38%	29,37%	92,77%	1,22
	789521	1194	19,10%	29,40%	66,08%	73,01%	97,28%	1,27
	789522	1190	19,92%	29,08%	66,97%	73,51%	97,37%	1,27
[-]	Lotus Mart	3550	16,34%	28,11%	53,35%	60,08%	96,01%	1,28
	789421	1179	7,97%	28,33%	23,83%	30,77%	93,22%	1,29
	789422	1168	19,69%	27,83%	67,29%	74,05%	97,27%	1,26
	789420	1203	21,28%	28,18%	68,74%	74,83%	97,44%	1,30
[-]	Elite Mart	1637	24,37%	72,45%	37,94%	52,74%	95,29%	0,16
	789903	813	9,72%	72,20%	16,61%	29,74%	92,92%	0,17
	789902	824	38,83%	72,69%	58,98%	75,72%	97,63%	0,16
[-]	Info Stores	1669	25,52%	70,94%	41,16%	53,05%	95,24%	0,20
	789601	827	9,43%	70,74%	19,35%	30,06%	92,84%	0,20
	789603	842	41,33%	71,14%	62,59%	76,23%	97,59%	0,19
[-]	Sorefoz Mart	1661	25,89%	72,67%	39,19%	53,40%	95,33%	0,16
	789702	832	10,70%	71,63%	17,67%	30,87%	92,99%	0,17
	789703	829	41,13%	73,70%	60,80%	75,88%	97,69%	0,15
[-]	Vijay Stores	2468	28,28%	72,45%	44,98%	59,23%	95,87%	0,17
	789103	815	10,55%	74,97%	17,91%	29,89%	93,05%	0,13
	789102	832	35,94%	69,83%	58,29%	73,70%	97,29%	0,20
	789101	821	38,12%	72,59%	58,34%	74,42%	97,34%	0,17
[-]	Rel Fresh	2457	38,18%	72,32%	58,69%	74,54%	97,43%	0,17
	789203	830	36,99%	71,33%	58,43%	74,14%	97,39%	0,19
	789201	784	37,12%	72,58%	56,89%	74,74%	97,52%	0,16
	789202	843	40,33%	73,07%	60,62%	74,73%	97,37%	0,16
[-]	Expression Stores	1662	38,39%	69,92%	60,83%	75,28%	97,54%	0,21
Total		31729	29,02%	59,03%	52,78%	65,96%	96,59%	0,42

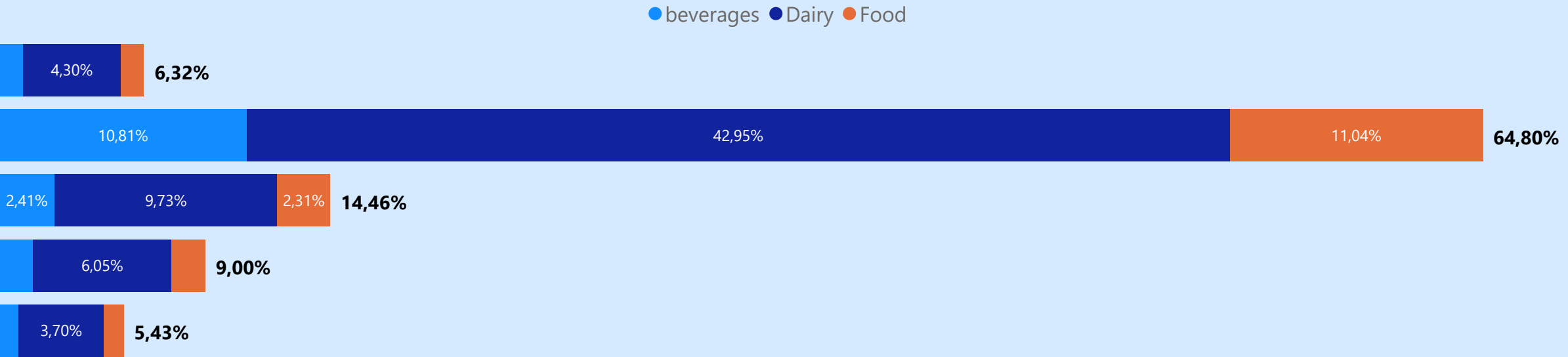
Ordered QTY

QTY Delivered

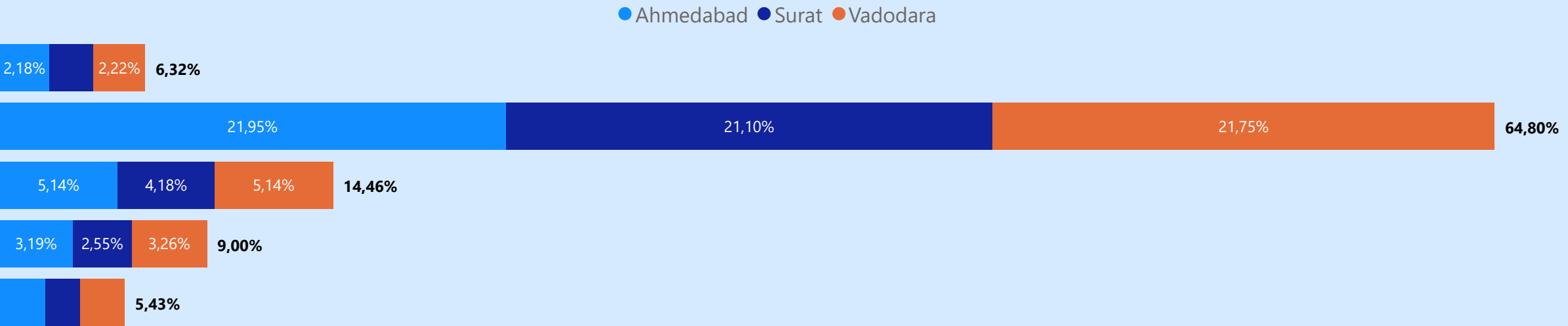
QTY Not Delivered



Day_delay	beverages	Dairy	Food	Total
-1	584	2454	569	3607
0	6171	24521	6306	36998
1	1377	5557	1321	8255
2	843	3452	841	5136
3	486	2112	502	3100
Total	9461	38096	9539	57096



Day_delay	Ahmedabad	Surat	Vadodara	Total
-1	1243	1094	1270	3607
0	12531	12050	12417	36998
1	2934	2389	2932	8255
2	1819	1458	1859	5136
Total	19676	17842	19578	57096



Total_Order_lines and LIFR% by customer_name



Total_Order_lines and VFR% by customer_name and Status

