

Capacity Report

Monthly Blank Days

Factory	-	22-Jun (Jul)	21-Jun (Jul)	Change (Jul)	22-Jun (Aug)	21-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	157	134	23	1,594	1,589	5
JFL	20 MC Line Days	-297	-311	14	237	254	-17
JKL	20 MC Line Days	514	593	-79	1,496	1,604	-108
MFL	20 MC Line Days	-82	-90	8	22	72	-50
FFL2	20 MC Line Days	84	71	13	1,424	1,424	0
JKL2	20 MC Line Days	-252	-215	-37	2,330	2,448	-118
GTAL	20 MC Line Days	145	247	-102	682	682	0
-	20 MC Line Days	269	428	-159	7,786	8,073	-287
		2.4%	11,205	27 Days	70.13%	11,102	26 Days

May Plan Quantity = 7,047,810

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-66	-43	-39	100	316	360	371	367
JFL	20 MC Line Days	-120	-62	-51	-48	-33	1	53	90
JKL	20 MC Line Days	-144	-26	167	275	328	382	382	279
MFL	20 MC Line Days	-9	-27	-32	-23	16	-13	0	15
FFL2	20 MC Line Days	-83	-39	-29	72	236	312	332	361
JKL2	20 MC Line Days	-110	-138	-152	-8	307	564	514	485
GTAL	20 MC Line Days	-4	-9	1	69	139	155	159	159
-	20 MC Line Days	-535	-345	-134	437	1,309	1,761	1,811	1,756

Buyer wise Monthly Plan qty.

Buyer Name	22-Jun (Jul)	21-Jun (Jul)	Change (Jul)	22-Jun (Aug)	21-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,457,776	2,399,299	58,477	1,296,684	1,273,198	23,486
BESTSELLER A/S	464,053	464,653	-600	102,469	99,778	2,691
BIOWORLD INTERNA	5,037	5,037	0	10,768	10,768	0
BONITA GMBS & CO.	24,415	22,283	2,132	4,865	4,865	0
C & A BUYING GMBH	3,439,820	3,373,278	66,542	229,058	229,145	-87
G-STAR RAW CV	71,026	67,273	3,753	2,067	5,820	-3,753
GUESS EUROPE SAC	447,420	448,717	-1,297	299,683	92,809	206,874
H & M HENNES & MA	3,616,997	3,607,059	9,938	307,308	313,013	-5,705
HUGO BOSS AG	215,241	205,943	9,298	140,884	135,005	5,879
ITX LADIES	467,002	434,728	32,274	0	0	0
KMART AUSTRALIA L	152,347	152,347	0	211,174	213,101	-1,927
MQ MARQET AB	39,419	39,419	0	34,224	34,224	0
NEW FRONTIER	289,863	264,355	25,508	33,836	36,311	-2,475
NEXT SOURCING LTD	32,829	29,742	3,087	25,604	25,607	-3
PUMA	208,856	197,655	11,201	60,270	61,330	-1,060
Ralph Lauren Corporat	93,962	92,117	1,845	690	690	0
TOM TAILOR SOURC	38,592	36,693	1,899	13,916	13,916	0
VF CORPORATION	1,123,029	1,167,947	-44,918	1,354,144	1,296,891	57,253
VOGUE SOURCING L	37,185	34,662	2,523	23,391	23,391	0
-	13,224,870	13,043,206	181,662	4,151,035	3,869,863	281,173

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	65,000	0	0
VF CORPORATION	0	785,723	1,354,144	1,479,799
-	52,717	1,050,073	1,354,144	1,479,799

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	118,957	31,536	31,955	36,321	32,655
FFL2	FFL2H & M HENNES &	1,916,314	267,956	55,772	4,819	
FFL2	-	2,035,271	299,491	87,727	41,140	32,655
GTAL	GTALH & M HENNES	699,419	6,819			
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JAL	JALASDA STORE LTD	10,197				
JAL	JALBIOWORLD INTEP	5,037	10,768			
JAL	JALC & A BUYING GM	1,058,130	80,411			
JAL	JALH & M HENNES &	1,001,264	32,533			
JAL	JALVOGUE SOURCIN	37,185	23,391			
JAL	-	2,111,812	147,103			
JFL	JFLASDA STORE LTD	1,461,253	692,510	344,160	171,348	
JFL	JFLBESTSELLER A/S	295,083	102,469			
JFL	JFLMQ MARQET AB	39,419	34,224	3,076		
JFL	-	1,795,755	829,203	347,236	171,348	
JKL	JKLASDA STORE LTD	380,462	5,004			
JKL	JKLBONITA GMBS & C	24,415	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLG-STAR RAW CV	71,026	2,067			
JKL	JKLGUESS EUROPE	9,574	109,085	3,858		
JKL	JKLHUGO BOSS AG	215,241	140,884	4,192		
JKL	JKLITX LADIES	467,002				
JKL	JKLNEXT SOURCING	32,829	25,604	21,054		
JKL	JKLPUMA	92,231	27,480	29,043		
JKL	JKLRalph Lauren Corp	93,962	690			
JKL	JKLTOM TAILOR SOU	38,592	13,916			
JKL	-	1,569,945	329,595	58,147	81,128	
JKL2	JKL2BESTSELLER A/	168,969				
JKL2	JKL2C & A BUYING G	2,118,123	117,112	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	437,846	190,597			
JKL2	JKL2KMART AUSTRA	152,347	211,174	128,303		
JKL2	JKL2NEW FRONTIER	198,191	16,932	24,278	68,486	
JKL2	JKL2PUMA	36,818	18,207	2,472		1,650
JKL2	-	3,112,295	554,023	182,289	77,990	3,650
MFL	MFLASDA STORE LTD	605,865	599,170	319,099	35,976	
MFL	MFLNEW FRONTIER	91,671	16,904	23,490	17,003	12,419
MFL	MFLPUMA	79,807	14,583			
MFL	MFLVF CORPORATIO	1,123,029	1,354,144	1,479,799	1,380,335	
MFL	-	1,900,372	1,984,801	1,822,388	1,433,314	12,419
-	-	13,224,870	4,151,035	2,497,787	1,804,920	48,724

