

Capacity Report

Monthly Blank Days

Factory	-	31-May (Jun)	29-May (Jun)	Change (Jun)	31-May (Jul)	29-May (Jul)	Change (Jul)
JAL	20 MC Line Days	-250	-435	185	564	567	-3
JFL	20 MC Line Days	-947	-838	-109	-434	-327	-107
JKL	20 MC Line Days	-106	-181	75	1,439	1,522	-83
MFL	20 MC Line Days	-86	-184	98	246	141	105
FFL2	20 MC Line Days	-247	-235	-12	733	873	-140
JKL2	20 MC Line Days	-602	-598	-4	86	353	-267
GTAL	20 MC Line Days	21	5	16	440	418	22
-	20 MC Line Days	-2,217	-2,466	249	3,074	3,547	-473
		-29.68%	7,470	18 Days	26.66%	11,529	27 Days

May Plan Quantity =

1

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-106	-43	0	-79	-99	-142	-58	143
JFL	20 MC Line Days	99	-230	0	-376	-288	-173	-110	-73
JKL	20 MC Line Days	261	-16	0	-35	-46	81	316	384
MFL	20 MC Line Days	220	-24	0	-45	-18	30	-18	46
FFL2	20 MC Line Days	221	-64	0	-71	-80	-56	145	176
JKL2	20 MC Line Days	328	-112	0	-247	-200	-129	-203	-162
GTAL	20 MC Line Days	65	2	0	9	10	7	46	127
-	20 MC Line Days	1,088	-487	0	-846	-720	-382	118	641

Buyer wise Monthly Plan qty.

Buyer Name	31-May (Jun)	29-May (Jun)	Change (Jun)	31-May (Jul)	29-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,024,917	2,824,797	200,120	2,271,921	2,156,395	115,526
BESTSELLER A/S	467,229	456,529	10,700	404,530	248,327	156,203
BONITA GMBS & CO.	22,149	19,675	2,474	6,033	7,349	-1,316
C & A BUYING GMBH	2,476,868	2,630,124	-153,256	3,009,371	2,913,200	96,171
CAMEL ACTIVE / BHE	1,800	1,800	0	0	0	0
G-STAR RAW CV	12,673	18,778	-6,105	16,578	17,402	-824
GUESS EUROPE SAC	248,580	152,243	96,337	142,939	55,061	87,878
H & M HENNES & MA	3,240,731	3,414,866	-174,135	2,025,765	1,850,265	175,500
HUGO BOSS AG	212,795	186,064	26,731	130,586	125,130	5,456
INDISKA	23,078	16,700	6,378	0	0	0
ITX LADIES	63,480	98,006	-34,526	8,792	0	8,792
KMART AUSTRALIA L	248,422	265,676	-17,254	162,212	158,573	3,639
MQ MARQET AB	103,161	102,595	566	36,214	1,451	34,763
NEW FRONTIER	245,669	199,242	46,427	249,601	238,031	11,570
NEXT SOURCING LTD	105,833	88,912	16,921	3,297	18,756	-15,459
PUMA	647,068	556,711	90,357	147,337	154,374	-7,037
Ralph Lauren Corpora	139,843	138,794	1,049	21,329	5,136	16,193
TOM TAILOR SOURC	56,440	54,443	1,997	16,065	21,745	-5,680
VF CORPORATION	349,155	473,924	-124,769	1,045,958	1,176,529	-130,571
VOGUE SOURCING L	39,328	28,430	10,898	4,002	4,202	-200
-	11,729,219	11,728,310	910	9,702,529	9,151,926	550,604

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	95,480	65,000	0	0
VF CORPORATION	0	785,099	1,280,207	1,548,320
-	95,480	1,049,449	1,280,207	1,548,320

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	169,961	81,202	33,963	29,532	36,321
FFL2	FFL2H & M HENNES &	1,668,973	1,102,909	130,938	78,613	6,171
FFL2	FFL2INDISKA	16,700				
FFL2	-	1,855,634	1,184,111	164,901	108,145	42,492
GTAL	GTALH & M HENNES	431,598	315,921			
GTAL	GTALH & M HENNES	431,598	315,921			
JAL	JALASDA STORE LTD	69,575	41,407	11,656		
JAL	JALC & A BUYING GM	793,984	944,212	77,836		
JAL	JALH & M HENNES &	1,140,160	606,934	7,409		
JAL	JALINDISKA	6,378				
JAL	JALVOGUE SOURCIN	39,328	4,002			
JAL	-	2,049,425	1,596,556	96,901		
JFL	JFLASDA STORE LTD	1,659,347	1,651,122	457,350		
JFL	JFLBESTSELLER A/S	333,673	242,858	71,072		
JFL	JFLMQ MARQET AB	103,161	36,214			
JFL	-	2,096,181	1,930,194	528,422		
JKL	JKLASDA STORE LTD	560,122	326,040			
JKL	JKLBONITA GMBS & C	22,149	6,033	11,137		
JKL	JKLC & A BUYING GM	3,122				81,128
JKL	JKLCAMEL ACTIVE / I	1,800				
JKL	JKLG-STAR RAW CV	12,673	16,578			
JKL	JKLGUESS EUROPE	2,791	5,316	2,508		
JKL	JKLHUGO BOSS AG	212,795	130,586	1,314		
JKL	JKLITX LADIES	63,480	8,792			
JKL	JKLNEXT SOURCING	105,833	3,297			
JKL	JKLPUMA	207,594	50,587	15,838		
JKL	JKLRalph Lauren Corp	139,843	21,329			
JKL	JKLTOM TAILOR SOL	56,440	16,065	13,916		
JKL	-	1,388,641	584,622	44,713		81,128
JKL2	JKL2BESTSELLER A/	133,556	161,672	3,611		
JKL2	JKL2C & A BUYING G	1,509,800	1,983,957	131,723	27,236	9,504
JKL2	JKL2GUESS EUROPE	245,789	137,623			
JKL2	JKL2KMART AUSTRA	248,422	162,212	202,513	125,065	
JKL2	JKL2NEW FRONTIER	201,014	164,024	16,932		
JKL2	JKL2PUMA	187,442	25,443			
JKL2	-	2,526,025	2,634,930	354,779	152,301	9,504
MFL	MFLASDA STORE LTI	735,874	253,352	169,324	10,746	
MFL	MFLNEW FRONTIER	44,655	85,578	21,434		
MFL	MFLPUMA	252,032	71,308	4,126		
MFL	MFLVF CORPORATIC	349,155	1,045,958	1,290,281	1,548,320	1,386,374
MFL	-	1,381,715	1,456,196	1,485,165	1,559,066	1,386,374
-	-	11,729,219	9,702,529	2,674,880	1,819,512	1,519,498

