

Capacity Report

Monthly Blank Days

Factory	-	25-Jun (Jul)	24-Jun (Jul)	Change (Jul)	25-Jun (Aug)	24-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	75	89	-14	1,588	1,584	4
JFL	20 MC Line Days	-329	-359	30	246	223	23
JKL	20 MC Line Days	401	533	-132	1,400	1,468	-68
MFL	20 MC Line Days	-49	-82	33	-45	6	-51
FFL2	20 MC Line Days	-116	11	-127	1,423	1,420	3
JKL2	20 MC Line Days	-456	-348	-108	2,091	2,108	-17
GTAL	20 MC Line Days	114	146	-32	673	683	-10
-	20 MC Line Days	-361	-10	-351	7,377	7,491	-114
		-3.22%	11,205 27 Days		66.45%	11,102 26 Days	

May Plan Quantity = 4,287,932

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-72	-65	-67	97	283	361	373	367
JFL	20 MC Line Days	-133	-95	-26	-45	-45	-14	70	101
JKL	20 MC Line Days	-150	-26	157	278	301	326	366	258
MFL	20 MC Line Days	12	14	-5	-31	2	0	0	14
FFL2	20 MC Line Days	-55	-49	-68	-42	176	312	332	360
JKL2	20 MC Line Days	-218	-165	-155	-58	243	526	471	430
GTAL	20 MC Line Days	-1	-7	4	57	109	154	159	159
-	20 MC Line Days	-616	-394	-161	257	1,069	1,666	1,771	1,689

Buyer wise Monthly Plan qty.

Buyer Name	25-Jun (Jul)	24-Jun (Jul)	Change (Jul)	25-Jun (Aug)	24-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,541,814	2,504,262	37,552	1,356,671	1,334,014	22,657
BESTSELLER A/S	492,928	486,057	6,871	107,277	104,432	2,845
BIOWORLD INTERNA	14,427	13,103	1,324	12,146	13,470	-1,324
BONITA GMBS & CO.	24,109	25,119	-1,010	4,865	4,865	0
C & A BUYING GMBH	3,587,427	3,531,714	55,713	285,703	283,693	2,010
G-STAR RAW CV	72,050	71,026	1,024	1,846	2,067	-221
GUESS EUROPE SAC	455,301	449,980	5,321	488,380	469,581	18,799
H & M HENNES & MA	3,971,726	3,791,001	180,725	326,656	323,329	3,327
HUGO BOSS AG	234,225	213,803	20,422	139,859	140,884	-1,025
ITX LADIES	494,144	462,497	31,647	8,640	0	8,640
KMART AUSTRALIA L	177,226	157,552	19,674	211,174	211,174	0
MQ MARQET AB	50,233	46,371	3,862	59,757	34,224	25,533
NEW FRONTIER	386,058	306,094	79,964	34,081	34,081	0
NEXT SOURCING LTD	39,502	34,139	5,363	49,119	49,127	-8
PUMA	212,041	203,604	8,437	60,446	60,437	9
Ralph Lauren Corporat	87,191	89,880	-2,689	27,335	690	26,645
TOM TAILOR SOURC	37,627	34,622	3,005	13,916	13,916	0
VF CORPORATION	1,138,263	1,110,070	28,193	1,435,297	1,367,606	67,691
VOGUE SOURCING L	40,316	38,829	1,487	23,391	23,391	0
CAMEL ACTIVE / BHE	183	0	183	0	0	0
-	14,056,792	13,569,722	487,068	4,646,558	4,470,983	175,578

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	70,000	0	0
ITX LADIES	0	0	70,000	0
VF CORPORATION	0	200,029	1,271,275	1,503,688
-	52,717	469,379	1,341,275	1,503,688

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	159,644	32,177	31,955	36,321	32,655
FFL2	FFL2H & M HENNES &	2,146,674	269,950	54,412	4,819	
FFL2	-	2,306,319	302,127	86,367	41,140	32,655
GTAL	GTALH & M HENNES	758,643	14,648			
GTAL	GTALH & M HENNES	758,643	14,648			
JAL	JALASDA STORE LTD	11,449				
JAL	JALBIOWORLD INTER	14,427	12,146			
JAL	JALC & A BUYING GM	1,090,368	77,946			
JAL	JALH & M HENNES &	1,066,409	42,059			
JAL	JALVOGUE SOURCIN	40,316	23,391			
JAL	-	2,222,970	155,542			
JFL	JFLASDA STORE LTD	1,434,634	689,693	344,164	156,312	
JFL	JFLBESTSELLER A/S	312,795	104,432			
JFL	JFLMQ MARQET AB	50,233	59,757	8,033		
JFL	-	1,797,661	853,881	352,198	156,312	
JKL	JKLASDA STORE LTD	462,665	52,396			
JKL	JKLBONITA GMBS & C	24,109	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLCAMEL ACTIVE / I	183				
JKL	JKLG-STAR RAW CV	72,050	1,846			
JKL	JKLGUESS EUROPE	9,574	118,576			
JKL	JKLHUGO BOSS AG	234,225	139,859	4,711		
JKL	JKLITX LADIES	494,144	8,640			
JKL	JKLNEXT SOURCING	39,502	49,119	29,268	5,742	
JKL	JKLPUMA	84,900	27,480	29,043		
JKL	JKLRalph Lauren Corp	87,191	27,335			
JKL	JKLTOM TAILOR SOL	37,627	13,916			
JKL	-	1,690,782	444,032	63,021	86,870	
JKL2	JKL2BESTSELLER A/	180,133	2,845			
JKL2	JKL2C & A BUYING G	2,192,803	175,579	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	445,727	369,804	54		
JKL2	JKL2KMART AUSTRA	177,226	211,174	128,305		
JKL2	JKL2NEW FRONTIER	284,443	16,932	24,278	68,486	
JKL2	JKL2PUMA	41,679	18,383	2,306		1,650
JKL2	-	3,322,012	794,717	182,179	77,990	3,650
MFL	MFLASDA STORE LTI	633,066	614,582	316,608	17,988	
MFL	MFLNEW FRONTIER	101,614	17,149	23,490	17,003	12,419
MFL	MFLPUMA	85,462	14,583			
MFL	MFLVF CORPORATIO	1,138,263	1,435,297	1,394,478	1,394,985	
MFL	-	1,958,405	2,081,611	1,734,576	1,429,976	12,419
-	-	14,056,792	4,646,558	2,418,341	1,792,287	48,724

