

Capacity Report

Monthly Blank Days

Factory	-	26-Jun (Jul)	25-Jun (Jul)	Change (Jul)	26-Jun (Aug)	25-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	29	75	-46	1,586	1,588	-2
JFL	20 MC Line Days	-438	-329	-109	334	246	88
JKL	20 MC Line Days	370	401	-31	1,399	1,400	-1
MFL	20 MC Line Days	94	-49	143	-61	-45	-16
FFL2	20 MC Line Days	-192	-116	-76	1,417	1,423	-6
JKL2	20 MC Line Days	-581	-456	-125	2,029	2,091	-62
GTAL	20 MC Line Days	186	114	72	673	673	0
-	20 MC Line Days	-532	-361	-171	7,377	7,377	0
		-4.75%	11,205 27 Days		66.45%	11,102 26 Days	

May Plan Quantity = 3,912,264

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-57	-60	-72	56	276	359	369	367
JFL	20 MC Line Days	-137	-116	-61	-71	-64	36	78	115
JKL	20 MC Line Days	-106	-52	121	206	299	366	337	255
MFL	20 MC Line Days	3	3	-6	25	77	-14	-14	-31
FFL2	20 MC Line Days	-77	-57	-93	-63	171	309	333	357
JKL2	20 MC Line Days	-170	-160	-178	-138	151	490	473	434
GTAL	20 MC Line Days	14	6	21	77	113	152	159	159
-	20 MC Line Days	-530	-436	-269	94	1,023	1,698	1,734	1,655

Buyer wise Monthly Plan qty.

Buyer Name	26-Jun (Jul)	25-Jun (Jul)	Change (Jul)	26-Jun (Aug)	25-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,659,891	2,541,814	118,077	1,277,324	1,356,671	-79,347
BESTSELLER A/S	561,826	492,928	68,898	83,675	107,277	-23,602
BIOWORLD INTERNA	15,805	14,427	1,378	10,768	12,146	-1,378
BONITA GMBS & CO.	24,109	24,109	0	4,865	4,865	0
C & A BUYING GMBH	3,724,264	3,587,427	136,837	319,800	285,703	34,097
CAMEL ACTIVE / BHE	183	183	0	0	0	0
G-STAR RAW CV	72,050	72,050	0	1,846	1,846	0
GUESS EUROPE SAC	414,447	455,301	-40,854	540,604	488,380	52,224
H & M HENNES & MA	3,937,053	3,971,726	-34,673	341,208	326,656	14,552
HUGO BOSS AG	229,408	234,225	-4,817	140,568	139,859	709
ITX LADIES	551,477	494,144	57,333	8,640	8,640	0
KMART AUSTRALIA L	243,022	177,226	65,796	212,528	211,174	1,354
MQ MARQET AB	58,428	50,233	8,195	59,753	59,757	-4
NEW FRONTIER	401,201	386,058	15,143	37,655	34,081	3,574
NEXT SOURCING LTD	39,268	39,502	-234	49,119	49,119	0
PUMA	247,829	212,041	35,788	45,863	60,446	-14,583
Ralph Lauren Corporat	89,391	87,191	2,200	25,571	27,335	-1,764
TOM TAILOR SOURC	36,124	37,627	-1,503	13,916	13,916	0
VF CORPORATION	1,105,512	1,138,263	-32,751	1,453,369	1,435,297	18,072
VOGUE SOURCING L	39,887	40,316	-429	23,391	23,391	0
-	14,451,176	14,056,792	394,384	4,650,462	4,646,558	3,904

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	70,000	0	0
ITX LADIES	0	61,360	8,640	0
VF CORPORATION	0	0	1,383,564	1,371,079
-	52,717	330,710	1,392,204	1,371,079

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	160,277	29,523	31,955	36,317	32,659
FFL2	FFL2H & M HENNES &	2,151,089	276,153	54,412	4,819	
FFL2	-	2,311,366	305,675	86,367	41,136	32,659
GTAL	GTALH & M HENNES	733,328	15,324			
GTAL	GTALH & M HENNES	733,328	15,324			
JAL	JALASDA STORE LTD	17,420				
JAL	JALBIOWORLD INTER	15,805	10,768			
JAL	JALC & A BUYING GM	1,148,769	78,949			
JAL	JALH & M HENNES &	1,052,636	49,732			
JAL	JALVOGUE SOURCIN	39,887	23,391			
JAL	-	2,274,517	162,840			
JFL	JFLASDA STORE LTD	1,548,682	608,341	344,198	156,312	
JFL	JFLBESTSELLER A/S	364,158	80,830			
JFL	JFLMQ MARQET AB	58,428	59,753	8,037		
JFL	-	1,971,268	748,923	352,236	156,312	
JKL	JKLASDA STORE LTD	460,526	54,536			
JKL	JKLBONITA GMBS & C	24,109	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLCAMEL ACTIVE / I	183				
JKL	JKLG-STAR RAW CV	72,050	1,846			
JKL	JKLGUESS EUROPE	9,574	118,576			
JKL	JKLHUGO BOSS AG	229,408	140,568	4,711		
JKL	JKLITX LADIES	551,477	8,640			
JKL	JKLNEXT SOURCING	39,268	49,119	29,268	5,742	
JKL	JKLPUMA	83,626	27,480	29,043		
JKL	JKLRalph Lauren Corp	89,391	25,571			
JKL	JKLTOM TAILOR SOL	36,124	13,916			
JKL	-	1,740,347	445,116	63,021	86,870	
JKL2	JKL2BESTSELLER A/	197,668	2,845			
JKL2	JKL2C & A BUYING G	2,270,607	211,329	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	404,873	422,028	54		
JKL2	JKL2KMART AUSTRA	243,022	212,528	128,347		
JKL2	JKL2NEW FRONTIER	299,587	20,505	24,278	68,486	
JKL2	JKL2PUMA	64,158	18,383	2,306		1,650
JKL2	-	3,479,916	887,618	182,221	77,990	3,650
MFL	MFLASDA STORE LTI	633,264	614,447	316,742	17,988	
MFL	MFLNEW FRONTIER	101,614	17,149	23,490	17,003	12,419
MFL	MFLPUMA	100,045				
MFL	MFLVF CORPORATIC	1,105,512	1,453,369	1,343,213	1,395,400	
MFL	-	1,940,434	2,084,965	1,683,446	1,430,391	12,419
-	-	14,451,176	4,650,462	2,367,291	1,792,699	48,728

