

## Capacity Report

### Monthly Blank Days

Factory	-	28-Jan (Feb)	27-Jan (Feb)	Change (Feb)	28-Jan (Mar)	27-Jan (Mar)	Change (Mar)
JAL	20 MC Blank Days	-423	-413	-10	1,190	1,204	-14
JFL	20 MC Blank Days	-372	-353	-19	-172	-267	95
JKL	20 MC Blank Days	-358	-290	-68	10	110	-100
MFL	20 MC Blank Days	-118	-95	-23	-188	-198	10
FFL2	20 MC Blank Days	-261	-252	-9	1,156	1,184	-28
JKL2	20 MC Blank Days	-587	-599	12	599	623	-24
-	20 MC Blank Days	-2,119	-2,001	-118	2,594	2,657	-63
		-23.03%	9,200	23 Days	25.94%	10,000	25 Days

January Plan Quantity = 2,480,660

### Weekly Blank Days (Factory wise)

Factory	-	02-Feb-25	09-Feb-25	16-Feb-25	23-Feb-25	02-Mar-25	09-Mar-25	16-Mar-25	23-Mar-25
JAL	20 MC Blank Days	13	-63	-129	-141	-108	200	338	356
JFL	20 MC Blank Days	-89	-168	-78	-62	7	-15	-72	-60
JKL	20 MC Blank Days	-50	-105	-61	-97	-84	-70	-27	26
MFL	20 MC Blank Days	24	-40	-28	-39	-25	-45	-66	-39
FFL2	20 MC Blank Days	-19	-47	-57	-80	-73	148	323	375
JKL2	20 MC Blank Days	-31	-101	-130	-171	-210	-73	103	269
-	20 MC Blank Days	-151	-524	-485	-590	-493	144	599	925

### Buyer wise Monthly Plan qty.

Buyer Name	28-Jan (Feb)	27-Jan (Feb)	Change (Feb)	28-Jan (Mar)	27-Jan (Mar)	Change (Mar)
ASDA STORE LTD.	2,738,725	2,650,071	88,654	1,705,446	1,717,309	-11,863
BESTSELLER A/S	260,354	259,499	855	335,166	338,774	-3,608
BONITA GMBS & CO.	15,937	15,937	0	10,144	10,144	0
C & A BUYING GMBH	1,401,756	1,404,473	-2,717	502,281	465,947	36,334
CAMEL ACTIVE / BHB	0	0	0	21,963	21,963	0
G-STAR RAW CV	70,883	74,786	-3,903	54,389	50,930	3,459
GUESS EUROPE SAGL	948,011	960,196	-12,185	52,378	38,419	13,959
H & M HENNES & MA	6,098,406	6,084,515	13,891	982,272	960,981	21,291
HUGO BOSS AG	178,351	174,740	3,611	20,009	14,086	5,923
INDISKA	16,626	16,626	0	4,207	4,207	0
ITX LADIES	11,249	11,249	0	0	0	0
KMART AUSTRALIA I	463,181	463,181	0	235,087	235,087	0
MQ MARQET AB	67,251	67,997	-746	33,294	32,548	746
NEW FRONTIER	172,062	175,129	-3,067	240,431	238,331	2,100
NEXT SOURCING LTD	93,905	89,195	4,710	22,663	20,887	1,776
PUMA	1,570,487	1,590,046	-19,559	2,458,547	2,463,143	-4,596
Ralph Lauren Corporatio	111,224	111,855	-631	146,577	144,497	2,080
TOM TAILOR SOURCI	50,122	51,080	-958	133,269	134,062	-793
VF CORPORATION	615,470	625,652	-10,182	580,029	584,404	-4,375
VOGUE SOURCING LI	61,212	61,258	-46	20,599	20,599	0
-	14,945,211	14,887,484	57,727	7,558,750	7,496,317	62,433

### Buyer wise Monthly Provision

Buyer	31-Jan-25	28-Feb-25	31-Mar-25	30-Apr-25
C & A BUYING GMBH	0	249,350	0	0
H & M HENNES & MA	0	97,613	4,837	0
VF CORPORATION	0	0	352,817	609,809
-	0	346,963	357,654	609,809

## Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	28-Feb-25	31-Mar-25	30-Apr-25	31-May-25	30-Jun-25
FFL2	FFL2H & M HENNES &	2,663,348	624,329	11,992		
FFL2	FFL2INDISKA	16,626	4,207	9,719		
<b>FFL2</b>	<b>-</b>	<b>2,679,973</b>	<b>628,536</b>	<b>21,711</b>		
JAL	JALC & A BUYING GM	587,453	254,335	1,635		
JAL	JALH & M HENNES &	2,622,488	337,585			
JAL	JALVOGUE SOURCING	61,212	20,599			
<b>JAL</b>	<b>-</b>	<b>3,271,153</b>	<b>612,520</b>	<b>1,635</b>		
JFL	JFLASDA STORE LTD.	1,583,968	1,379,400	577,596	89,034	32,421
JFL	JFLBESTSELLER A/S	138,718	188,581	108,298		
JFL	JFLMQ MARQET AB	67,251	33,294			
<b>JFL</b>	<b>-</b>	<b>1,789,937</b>	<b>1,601,275</b>	<b>685,894</b>	<b>89,034</b>	<b>32,421</b>
JKL	JKLASDA STORE LTD	762,164	118,369			
JKL	JKLBONITA GMBS & C	15,937	10,144			
JKL	JKLC & A BUYING GM	127,817	13,621			
JKL	JKLCAMEL ACTIVE / BHB-Fashion Ser		21,963			
JKL	JKLG-STAR RAW CV	70,883	54,389			
JKL	JKLGUESS EUROPE S	143,286	7,123			
JKL	JKLH & M HENNES &	50,816	19,126			
JKL	JKLHUGO BOSS AG	178,351	20,009	23,233		
JKL	JKLITX LADIES	11,249				5,128
JKL	JKLNEXT SOURCING	93,905	22,663	5,955		
JKL	JKLPUMA	489,575	848,528	95,340	587	
JKL	JKLRalph Lauren Corpor	111,224	146,577	2,091		
JKL	JKLTOM TAILOR SOU	50,122	133,269	13,036		
<b>JKL</b>	<b>-</b>	<b>2,105,328</b>	<b>1,415,780</b>	<b>139,655</b>	<b>587</b>	<b>5,128</b>
JKL2	JKL2BESTSELLER A/S	121,636	146,585	10,941		
JKL2	JKL2C & A BUYING G	686,486	234,325	14,840	49,045	35,793
JKL2	JKL2GUESS EUROPE S	804,726	45,255			
JKL2	JKL2H & M HENNES &	761,755	1,232			
JKL2	JKL2KMART AUSTRA	463,181	235,087	71,946		
JKL2	JKL2NEW FRONTIER	127,267	145,350	62,730	115,566	
JKL2	JKL2PUMA	591,588	1,104,081	91,449	3,002	
<b>JKL2</b>	<b>-</b>	<b>3,556,637</b>	<b>1,911,914</b>	<b>251,906</b>	<b>167,613</b>	<b>35,793</b>
MFL	MFLASDA STORE LTD	392,593	207,677	41,437		
MFL	MFLNEW FRONTIER	44,795	95,081	49,399	10,271	
MFL	MFLPUMA	489,324	505,938	249,547		
MFL	MFLVF CORPORATIO	615,470	580,029	641,485	764,571	826,106
<b>MFL</b>	<b>-</b>	<b>1,542,183</b>	<b>1,388,725</b>	<b>981,868</b>	<b>774,842</b>	<b>826,106</b>
<b>-</b>	<b>-</b>	<b>14,945,211</b>	<b>7,558,750</b>	<b>2,082,668</b>	<b>1,032,076</b>	<b>899,448</b>

