

## Capacity Report

### Monthly Blank Days

Factory	-	12-May (Jun)	11-May (Jun)	Change (Jun)	12-May (Jul)	11-May (Jul)	Change (Jul)
JAL	20 MC Line Days	-31	181	-212	1,621	1,702	-81
JFL	20 MC Line Days	-731	-713	-18	-182	-180	-2
JKL	20 MC Line Days	-47	-10	-37	1,718	1,723	-5
MFL	20 MC Line Days	-157	-164	7	295	333	-38
FFL2	20 MC Line Days	-106	-98	-8	1,515	1,529	-14
JKL2	20 MC Line Days	321	367	-46	1,436	1,467	-31
GTAL	20 MC Line Days	299	299	0	655	655	0
-	20 MC Line Days	-452	-139	-313	7,057	7,229	-172
		-5.73%	7,885	19 Days	61.21%	11,529	27 Days

May Plan Quantity = 13,726,787

### Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-426	-198	-5	13	190	315	326	372
JFL	20 MC Line Days	-162	-174	-67	-243	-180	-73	-93	-31
JKL	20 MC Line Days	-176	-48	-17	-46	71	238	386	405
MFL	20 MC Line Days	-42	-69	-16	-74	14	-18	22	87
FFL2	20 MC Line Days	-42	-53	-8	-52	0	212	329	371
JKL2	20 MC Line Days	-275	-5	16	119	157	222	138	191
GTAL	20 MC Line Days	39	45	13	93	119	119	132	159
-	20 MC Line Days	-1,085	-503	-83	-191	372	1,015	1,240	1,554

### Buyer wise Monthly Plan qty.

Buyer Name	12-May (Jun)	11-May (Jun)	Change (Jun)	12-May (Jul)	11-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,137,769	3,077,613	60,156	1,950,575	1,929,754	20,821
BESTSELLER A/S	413,670	386,490	27,180	148,052	147,340	712
BONITA GMBS & CO.	27,024	27,024	0	0	0	0
C & A BUYING GMBH	1,789,842	1,714,280	75,562	1,268,964	1,140,031	128,933
CAMEL ACTIVE / BHE	1,800	1,800	0	0	0	0
G-STAR RAW CV	7,969	6,952	1,017	9,633	9,633	0
GUESS EUROPE SAC	48,933	49,492	-559	26,404	2,239	24,165
H & M HENNES & MA	2,771,578	2,474,467	297,111	315,108	319,633	-4,525
HUGO BOSS AG	86,340	83,986	2,354	48,842	48,824	18
INDISKA	3,700	3,700	0	0	0	0
ITX LADIES	62,916	28,758	34,158	7,828	7,828	0
KMART AUSTRALIA L	328,961	329,171	-210	52,413	52,413	0
MQ MARQET AB	42,050	42,050	0	0	0	0
NEW FRONTIER	84,619	103,939	-19,320	252,960	240,299	12,661
NEXT SOURCING LTD	76,287	76,287	0	10,096	10,096	0
PUMA	448,463	436,920	11,543	62,313	59,302	3,011
Ralph Lauren Corporat	135,165	134,188	977	2,397	2,397	0
TOM TAILOR SOURC	70,116	72,238	-2,122	12,523	12,064	459
VF CORPORATION	618,913	670,311	-51,398	1,072,150	1,047,533	24,617
VOGUE SOURCING L	38,536	31,909	6,627	0	0	0
-	10,194,651	9,751,575	443,076	5,240,258	5,029,387	210,872

### Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
H & M HENNES & MA	235,204	28,737	2,060	0
VF CORPORATION	0	482,273	1,046,853	1,421,951
-	235,204	511,009	1,048,912	1,421,951

**Unit wise, Buyer wise Monthly Plan Qty.**

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	153,187	67,787	31,311	29,484	36,316
FFL2	FFL2H & M HENNES &	1,568,160	246,531	113,678	75,866	5,734
FFL2	FFL2INDISKA	3,700				
<b>FFL2</b>	<b>-</b>	<b>1,725,046</b>	<b>314,318</b>	<b>144,990</b>	<b>105,350</b>	<b>42,050</b>
GTAL	GTALH & M HENNES	16,972				
GTAL	GTALH & M HENNES	16,972				
JAL	JALASDA STORE LTD	119,255	17,862	1,365		
JAL	JALC & A BUYING GM	381,757	166,243	32,380		
JAL	JALH & M HENNES &	1,186,446	68,577			
JAL	JALVOGUE SOURCIN	38,536				
<b>JAL</b>	<b>-</b>	<b>1,725,993</b>	<b>252,682</b>	<b>33,745</b>		
JFL	JFLASDA STORE LTD	1,594,545	1,512,194	352,106		
JFL	JFLBESTSELLER A/S	250,549	111,742	71,538		
JFL	JFLMQ MARQET AB	42,050				
<b>JFL</b>	<b>-</b>	<b>1,887,143</b>	<b>1,623,936</b>	<b>423,644</b>		
JKL	JKLASDA STORE LTD	641,212	198,256	44,303	12,046	
JKL	JKLBONITA GMBS & C	27,024				
JKL	JKLC & A BUYING GMBH & CO. KG					81,128
JKL	JKLCAMEL ACTIVE / I	1,800				
JKL	JKLG-STAR RAW CV	7,969	9,633			
JKL	JKLGUESS EUROPE	1,448				
JKL	JKLHUGO BOSS AG	86,340	48,842	1,500		
JKL	JKLITX LADIES	62,916	7,828			
JKL	JKLNEXT SOURCING	76,287	10,096			
JKL	JKLPUMA	199,641	22,700			
JKL	JKLRalph Lauren Corp	135,165	2,397			
JKL	JKLTOM TAILOR SOU	70,116	12,523			
<b>JKL</b>	<b>-</b>	<b>1,309,918</b>	<b>312,275</b>	<b>45,803</b>	<b>12,046</b>	<b>81,128</b>
JKL2	JKL2BESTSELLER A/	163,121	36,310	4,362		
JKL2	JKL2C & A BUYING G	1,254,899	1,034,934	41,852	27,236	18,880
JKL2	JKL2GUESS EUROPE	47,485	26,404			
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB			613		
JKL2	JKL2KMART AUSTRA	328,961	52,413			
JKL2	JKL2NEW FRONTIER	48,965	163,200	16,932		
JKL2	JKL2PUMA	53,876	19,500			
<b>JKL2</b>	<b>-</b>	<b>1,897,307</b>	<b>1,332,761</b>	<b>63,759</b>	<b>27,236</b>	<b>18,880</b>
MFL	MFLASDA STORE LTI	782,757	222,262	10,099		
MFL	MFLNEW FRONTIER	35,654	89,760	21,372		
MFL	MFLPUMA	194,946	20,113			
MFL	MFLVF CORPORATIC	618,913	1,072,150	1,437,026	1,484,424	1,335,712
<b>MFL</b>	<b>-</b>	<b>1,632,269</b>	<b>1,404,285</b>	<b>1,468,497</b>	<b>1,484,424</b>	<b>1,335,712</b>
<b>-</b>	<b>-</b>	<b>10,194,651</b>	<b>5,240,258</b>	<b>2,180,436</b>	<b>1,629,056</b>	<b>1,477,770</b>