

Capacity Report

Monthly Blank Days

Factory	-	29-Jan (Feb)	28-Jan (Feb)	Change (Feb)	29-Jan (Mar)	28-Jan (Mar)	Change (Mar)
JAL	20 MC Blank Days	-434	-423	-11	1,193	1,190	3
JFL	20 MC Blank Days	-335	-372	37	-136	-172	36
JKL	20 MC Blank Days	-329	-358	29	-190	10	-200
MFL	20 MC Blank Days	-124	-118	-6	-108	-188	80
FFL2	20 MC Blank Days	-240	-261	21	1,119	1,156	-37
JKL2	20 MC Blank Days	-646	-587	-59	584	599	-15
-	20 MC Blank Days	-2,108	-2,119	11	2,460	2,594	-134
		-22.91%	9,200	23 Days	24.6%	10,000	25 Days

January Plan Quantity = 1,610,388

Weekly Blank Days (Factory wise)

Factory	-	02-Feb-25	09-Feb-25	16-Feb-25	23-Feb-25	02-Mar-25	09-Mar-25	16-Mar-25	23-Mar-25
JAL	20 MC Blank Days	78	-67	-132	-154	-99	199	338	354
JFL	20 MC Blank Days	9	-154	-93	-38	2	-8	-79	-61
JKL	20 MC Blank Days	41	-92	-58	-92	-94	-70	-63	-18
MFL	20 MC Blank Days	80	-37	-31	-38	-22	-44	-65	-16
FFL2	20 MC Blank Days	28	-51	-53	-57	-81	124	328	369
JKL2	20 MC Blank Days	51	-119	-141	-185	-220	-83	106	264
-	20 MC Blank Days	286	-520	-508	-564	-513	118	566	893

Buyer wise Monthly Plan qty.

Buyer Name	29-Jan (Feb)	28-Jan (Feb)	Change (Feb)	29-Jan (Mar)	28-Jan (Mar)	Change (Mar)
ASDA STORE LTD.	2,797,618	2,738,725	58,893	1,828,997	1,705,446	123,551
BESTSELLER A/S	278,157	260,354	17,803	334,622	335,166	-544
BONITA GMBS & CO.	15,937	15,937	0	10,144	10,144	0
C & A BUYING GMBH	1,435,631	1,401,756	33,875	520,231	502,281	17,950
CAMEL ACTIVE / BHB	0	0	0	21,963	21,963	0
G-STAR RAW CV	66,975	70,883	-3,908	54,621	54,389	232
GUESS EUROPE SAGL	937,741	948,011	-10,270	54,975	52,378	2,597
H & M HENNES & MA	6,096,362	6,098,406	-2,044	1,002,027	982,272	19,755
HUGO BOSS AG	182,488	178,351	4,137	22,052	20,009	2,043
INDISKA	23,650	16,626	7,024	3,049	4,207	-1,158
ITX LADIES	17,918	11,249	6,669	0	0	0
KMART AUSTRALIA I	513,745	463,181	50,564	235,095	235,087	8
MQ MARQET AB	73,545	67,251	6,294	32,500	33,294	-794
NEW FRONTIER	174,625	172,062	2,563	234,268	240,431	-6,163
NEXT SOURCING LTD	91,535	93,905	-2,370	23,157	22,663	494
PUMA	1,510,817	1,570,487	-59,670	2,506,000	2,458,547	47,453
Ralph Lauren Corporatio	102,324	111,224	-8,900	155,477	146,577	8,900
TOM TAILOR SOURCI	50,870	50,122	748	131,656	133,269	-1,613
VF CORPORATION	624,265	615,470	8,795	579,024	580,029	-1,005
VOGUE SOURCING LI	61,069	61,212	-143	18,792	20,599	-1,807
-	15,055,272	14,945,211	110,060	7,768,651	7,558,750	209,899

Buyer wise Monthly Provision

Buyer	31-Jan-25	28-Feb-25	31-Mar-25	30-Apr-25
C & A BUYING GMBH	0	249,350	0	0
H & M HENNES & MA	0	99,967	2,483	0
VF CORPORATION	0	0	348,461	613,450
-	0	349,317	350,944	613,450

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	28-Feb-25	31-Mar-25	30-Apr-25	31-May-25	30-Jun-25
FFL2	FFL2H & M HENNES &	2,662,355	636,927	11,992		
FFL2	FFL2INDISKA	23,650	3,049	9,719		
FFL2	-	2,686,005	639,976	21,711		
JAL	JALC & A BUYING GM	585,254	254,338	1,635		
JAL	JALH & M HENNES &	2,642,154	336,499			
JAL	JALVOGUE SOURCING	61,069	18,792			
JAL	-	3,288,477	609,629	1,635		
JFL	JFLASDA STORE LTD.	1,535,285	1,327,176	575,660	89,025	32,430
JFL	JFLBESTSELLER A/S	153,111	187,927	108,298		
JFL	JFLMQ MARQET AB	73,545	32,500			
JFL	-	1,761,940	1,547,603	683,958	89,025	32,430
JKL	JKLASDA STORE LTD	825,991	184,879			
JKL	JKLBONITA GMBS & C	15,937	10,144			
JKL	JKLC & A BUYING GM	102,676	29,916			
JKL	JKLCAMEL ACTIVE / BHB-Fashion Ser		21,963			
JKL	JKLG-STAR RAW CV	66,975	54,621			
JKL	JKLGUESS EUROPE S	143,629	9,094			
JKL	JKLH & M HENNES &	57,600	9,830			
JKL	JKLHUGO BOSS AG	182,488	22,052	24,458		
JKL	JKLITX LADIES	17,918				1,968
JKL	JKLNEXT SOURCING	91,535	23,157	5,955		
JKL	JKLPUMA	458,511	927,781	160,246	587	
JKL	JKLRalph Lauren Corpor	102,324	155,477	2,091		
JKL	JKLTOM TAILOR SOU	50,870	131,656	13,036		
JKL	-	2,116,456	1,580,570	205,787	587	1,968
JKL2	JKL2BESTSELLER A/S	125,046	146,695	10,948		
JKL2	JKL2C & A BUYING G	747,701	235,977	14,844	49,045	35,793
JKL2	JKL2GUESS EUROPE S	794,112	45,881			
JKL2	JKL2H & M HENNES &	751,793	1,232			
JKL2	JKL2KMART AUSTRA	513,745	235,095	71,946		
JKL2	JKL2NEW FRONTIER	123,667	145,350	62,730	115,566	
JKL2	JKL2PUMA	576,875	1,109,433	91,761	3,002	
JKL2	-	3,632,939	1,919,663	252,229	167,613	35,793
MFL	MFLASDA STORE LTD	418,008	207,675	41,441		
MFL	MFLNEW FRONTIER	50,958	88,918	49,392	10,278	
MFL	MFLPUMA	475,430	468,787	183,893		
MFL	MFLVF CORPORATIO	624,265	579,024	645,143	765,248	826,123
MFL	-	1,568,661	1,344,404	919,869	775,527	826,123
-	-	15,054,479	7,641,845	2,085,189	1,032,752	896,314

