

Capacity Report

Monthly Blank Days

Factory	-	23-Jun (Jul)	22-Jun (Jul)	Change (Jul)	23-Jun (Aug)	22-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	147	157	-10	1,589	1,594	-5
JFL	20 MC Line Days	-350	-297	-53	234	237	-3
JKL	20 MC Line Days	514	514	0	1,468	1,496	-28
MFL	20 MC Line Days	-76	-82	6	17	22	-5
FFL2	20 MC Line Days	34	84	-50	1,420	1,424	-4
JKL2	20 MC Line Days	-348	-252	-96	2,108	2,330	-222
GTAL	20 MC Line Days	146	145	1	683	682	1
-	20 MC Line Days	67	269	-202	7,520	7,786	-266
		0.6%	11,205	27 Days	67.74%	11,102	26 Days

May Plan Quantity = 6,112,214

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-76	-50	-51	112	315	356	374	367
JFL	20 MC Line Days	-130	-100	-39	-50	-45	-6	54	93
JKL	20 MC Line Days	-143	-26	167	275	328	382	381	260
MFL	20 MC Line Days	-10	-27	-20	-25	13	-6	-9	14
FFL2	20 MC Line Days	-74	-46	-68	63	230	309	332	360
JKL2	20 MC Line Days	-158	-145	-160	-39	283	526	471	434
GTAL	20 MC Line Days	-6	-14	8	73	136	156	159	159
-	20 MC Line Days	-597	-408	-164	409	1,261	1,718	1,761	1,687

Buyer wise Monthly Plan qty.

Buyer Name	23-Jun (Jul)	22-Jun (Jul)	Change (Jul)	23-Jun (Aug)	22-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,467,410	2,457,776	9,634	1,318,808	1,296,684	22,124
BESTSELLER A/S	472,760	464,053	8,707	101,937	102,469	-532
BIOWORLD INTERNA	5,037	5,037	0	10,768	10,768	0
BONITA GMBS & CO.	24,415	24,415	0	4,865	4,865	0
C & A BUYING GMBH	3,492,345	3,439,820	52,525	284,827	229,058	55,769
G-STAR RAW CV	71,026	71,026	0	2,067	2,067	0
GUESS EUROPE SAC	449,981	447,420	2,561	476,117	299,683	176,434
H & M HENNES & MA	3,721,606	3,616,997	104,609	323,445	307,308	16,137
HUGO BOSS AG	215,041	215,241	-200	140,884	140,884	0
ITX LADIES	467,002	467,002	0	0	0	0
KMART AUSTRALIA L	157,552	152,347	5,205	211,174	211,174	0
MQ MARQET AB	41,186	39,419	1,767	34,224	34,224	0
NEW FRONTIER	303,579	289,863	13,716	33,837	33,836	1
NEXT SOURCING LTD	32,829	32,829	0	49,129	25,604	23,525
PUMA	207,604	208,856	-1,252	60,437	60,270	167
Ralph Lauren Corporat	93,966	93,962	4	690	690	0
TOM TAILOR SOURC	38,592	38,592	0	13,916	13,916	0
VF CORPORATION	1,116,700	1,123,029	-6,329	1,355,807	1,354,144	1,663
VOGUE SOURCING L	37,059	37,185	-126	23,391	23,391	0
-	13,415,690	13,224,870	190,821	4,446,324	4,151,035	295,288

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	70,000	0	0
VF CORPORATION	0	779,966	1,355,807	1,466,904
-	52,717	1,049,316	1,355,807	1,466,904

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	119,867	31,536	31,955	36,321	32,655
FFL2	FFL2H & M HENNES &	1,976,869	271,957	55,772	4,819	
FFL2	-	2,096,736	303,493	87,727	41,140	32,655
GTAL	GTALH & M HENNES	697,711	5,341			
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JAL	JALASDA STORE LTD	10,197				
JAL	JALBIOWORLD INTEP	5,037	10,768			
JAL	JALC & A BUYING GM	1,046,808	79,078			
JAL	JALH & M HENNES &	1,047,026	46,147			
JAL	JALVOGUE SOURCIN	37,059	23,391			
JAL	-	2,146,127	159,384			
JFL	JFLASDA STORE LTD	1,465,741	712,445	344,164	171,348	
JFL	JFLBESTSELLER A/S	301,916	101,937			
JFL	JFLMQ MARQET AB	41,186	34,224	3,076		
JFL	-	1,808,843	848,606	347,240	171,348	
JKL	JKLASDA STORE LTD	381,958	5,004			
JKL	JKLBONITA GMBS & C	24,415	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLG-STAR RAW CV	71,026	2,067			
JKL	JKLGUESS EUROPE	9,574	116,945			
JKL	JKLHUGO BOSS AG	215,041	140,884	4,192		
JKL	JKLITX LADIES	467,002				
JKL	JKLNEXT SOURCING	32,829	49,129	29,258		
JKL	JKLPUMA	90,438	27,480	29,043		
JKL	JKLRalph Lauren Corp	93,966	690			
JKL	JKLTOM TAILOR SOU	38,592	13,916			
JKL	-	1,569,452	360,980	62,493	81,128	
JKL2	JKL2BESTSELLER A/	170,845				
JKL2	JKL2C & A BUYING G	2,181,059	174,214	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	440,407	359,172	54		
JKL2	JKL2KMART AUSTRA	157,552	211,174	128,305		
JKL2	JKL2NEW FRONTIER	211,907	16,932	24,278	68,486	
JKL2	JKL2PUMA	39,909	18,374	2,305		1,650
JKL2	-	3,201,679	779,866	182,178	77,990	3,650
MFL	MFLASDA STORE LTD	609,514	601,359	313,832	35,976	
MFL	MFLNEW FRONTIER	91,672	16,905	23,490	17,003	12,419
MFL	MFLPUMA	77,257	14,583			
MFL	MFLVF CORPORATIO	1,116,700	1,355,807	1,466,904	1,397,324	
MFL	-	1,895,143	1,988,654	1,804,227	1,450,303	12,419
-	-	13,415,690	4,446,324	2,483,865	1,821,909	48,724

