

Capacity Report

Monthly Blank Days

Factory	-	13-May (Jun)	12-May (Jun)	Change (Jun)	13-May (Jul)	12-May (Jul)	Change (Jul)
JAL	20 MC Line Days	-64	-31	-33	1,617	1,621	-4
JFL	20 MC Line Days	-639	-731	92	-225	-182	-43
JKL	20 MC Line Days	-53	-47	-6	1,705	1,718	-13
MFL	20 MC Line Days	-142	-157	15	277	295	-18
FFL2	20 MC Line Days	-112	-106	-6	1,508	1,515	-7
JKL2	20 MC Line Days	217	321	-104	1,396	1,436	-40
GTAL	20 MC Line Days	299	299	0	655	655	0
-	20 MC Line Days	-494	-452	-42	6,933	7,057	-124
		-6.27%	7,885	19 Days	60.14%	11,529	27 Days

May Plan Quantity = 13,555,419

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-408	-199	-5	4	179	312	326	371
JFL	20 MC Line Days	-158	-144	-62	-196	-171	-100	-110	-35
JKL	20 MC Line Days	-168	-53	-16	-43	69	235	386	401
MFL	20 MC Line Days	-46	-67	-16	-65	19	-20	15	80
FFL2	20 MC Line Days	-49	-47	-9	-49	-9	220	323	361
JKL2	20 MC Line Days	-191	85	8	10	57	211	127	177
GTAL	20 MC Line Days	39	45	13	93	119	119	132	159
-	20 MC Line Days	-982	-381	-86	-246	262	977	1,200	1,513

Buyer wise Monthly Plan qty.

Buyer Name	13-May (Jun)	12-May (Jun)	Change (Jun)	13-May (Jul)	12-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,075,258	3,137,769	-62,511	1,977,917	1,950,575	27,342
BESTSELLER A/S	409,936	413,670	-3,734	171,030	148,052	22,978
BONITA GMBS & CO.	24,442	27,024	-2,582	0	0	0
C & A BUYING GMBH	1,860,297	1,789,842	70,455	1,309,260	1,268,964	40,296
CAMEL ACTIVE / BHE	1,800	1,800	0	0	0	0
G-STAR RAW CV	7,969	7,969	0	12,035	9,633	2,402
GUESS EUROPE SAC	48,933	48,933	0	28,608	26,404	2,204
H & M HENNES & MAI	2,801,445	2,771,578	29,867	310,918	315,108	-4,190
HUGO BOSS AG	97,551	86,340	11,211	40,715	48,842	-8,127
INDISKA	3,700	3,700	0	0	0	0
ITX LADIES	62,916	62,916	0	7,828	7,828	0
KMART AUSTRALIA L	328,961	328,961	0	52,413	52,413	0
MQ MARQET AB	38,092	42,050	-3,958	0	0	0
NEW FRONTIER	83,096	84,619	-1,523	254,483	252,960	1,523
NEXT SOURCING LTD	75,384	76,287	-903	10,121	10,096	25
PUMA	442,680	448,463	-5,783	64,782	62,313	2,469
Ralph Lauren Corporat	142,258	135,165	7,093	2,401	2,397	4
TOM TAILOR SOURC	75,883	70,116	5,767	12,555	12,523	32
VF CORPORATION	609,895	618,913	-9,018	1,084,182	1,072,150	12,032
VOGUE SOURCING L	39,214	38,536	678	0	0	0
-	10,229,710	10,194,651	35,059	5,339,249	5,240,258	98,990

Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
H & M HENNES & MAI	154,409	95,531	2,060	0
VF CORPORATION	0	436,116	1,083,790	1,420,958
-	154,409	531,648	1,085,849	1,420,958

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	172,565	64,165	31,305	29,490	36,287
FFL2	FFL2H & M HENNES &	1,535,355	238,271	117,068	76,370	5,734
FFL2	FFL2INDISKA	3,700				
FFL2	-	1,711,620	302,436	148,373	105,860	42,021
GTAL	GTALH & M HENNES	16,972				
GTAL	GTALH & M HENNES	16,972				
JAL	JALASDA STORE LTD	115,256	17,744	1,365		
JAL	JALC & A BUYING GM	393,060	166,401	32,380		
JAL	JALH & M HENNES &	1,249,118	72,648			
JAL	JALVOGUE SOURCIN	39,214				
JAL	-	1,796,647	256,792	33,745		
JFL	JFLASDA STORE LTD	1,533,406	1,541,819	352,125		
JFL	JFLBESTSELLER A/S	235,934	127,988	71,538		
JFL	JFLMQ MARQET AB	38,092				
JFL	-	1,807,432	1,669,807	423,663		
JKL	JKLASDA STORE LTD	643,840	196,093	44,303	12,057	
JKL	JKLBONITA GMBS & C	24,442				
JKL	JKLC & A BUYING GMBH & CO. KG					81,128
JKL	JKLCAMEL ACTIVE / I	1,800				
JKL	JKLG-STAR RAW CV	7,969	12,035			
JKL	JKLGUESS EUROPE	1,448				
JKL	JKLHUGO BOSS AG	97,551	40,715	1,500		
JKL	JKLITX LADIES	62,916	7,828			
JKL	JKLNEXT SOURCING	75,384	10,121			
JKL	JKLPUMA	193,949	25,168			
JKL	JKLRalph Lauren Corp	142,258	2,401			
JKL	JKLTOM TAILOR SOL	75,883	12,555			
JKL	-	1,327,440	306,916	45,803	12,057	81,128
JKL2	JKL2BESTSELLER A/S	174,001	43,042	4,029		
JKL2	JKL2C & A BUYING G	1,294,672	1,078,694	52,264	27,236	18,880
JKL2	JKL2GUESS EUROPE	47,485	28,608			
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB			613		
JKL2	JKL2KMART AUSTRA	328,961	52,413			
JKL2	JKL2NEW FRONTIER	48,965	163,200	16,932		
JKL2	JKL2PUMA	53,876	19,500			
JKL2	-	1,947,960	1,385,458	73,838	27,236	18,880
MFL	MFLASDA STORE LTI	782,757	222,262	10,099		
MFL	MFLNEW FRONTIER	34,131	91,283	21,372		
MFL	MFLPUMA	194,856	20,113			
MFL	MFLVF CORPORATIC	609,895	1,084,182	1,434,789	1,484,424	1,335,712
MFL	-	1,621,638	1,417,840	1,466,260	1,484,424	1,335,712
-	-	10,229,710	5,339,249	2,191,681	1,629,577	1,477,741