

Capacity Report

Monthly Blank Days

Factory	-	31-Jul (Aug)	29-Jul (Aug)	Change (Aug)	31-Jul (Sep)	29-Jul (Sep)	Change (Sep)
JAL	20 MC Line Days	22	190	-168	1,399	1,424	-25
JFL	20 MC Line Days	-67	-60	-7	494	493	1
JKL	20 MC Line Days	70	673	-603	1,188	836	352
MFL	20 MC Line Days	-67	-61	-6	-216	-367	151
FFL2	20 MC Line Days	399	705	-306	1,398	1,549	-151
JKL2	20 MC Line Days	-287	437	-724	1,572	1,680	-108
GTAL	20 MC Line Days	835	862	-27	1,031	1,031	0
-	20 MC Line Days	905	2,745	-1,840	6,867	6,646	221
		8.15%	11,102	26 Days	61.85%	11,102	26 Days

Jul Plan Quantity = 1,646,350

Weekly Blank Days (Factory wise)

Factory	-	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25
JAL	20 MC Line Days	144	4	2	0	14	267	327	332
JFL	20 MC Line Days	75	-14	-18	-11	-19	126	145	138
JKL	20 MC Line Days	138	-2	26	11	37	237	293	315
MFL	20 MC Line Days	117	-19	-13	-13	-17	-79	-94	-73
FFL2	20 MC Line Days	86	50	147	90	139	235	313	348
JKL2	20 MC Line Days	169	12	-33	-95	-169	250	421	347
GTAL	20 MC Line Days	139	142	223	214	227	238	238	238
-	20 MC Line Days	868	174	333	197	211	1,273	1,642	1,645

Buyer wise Monthly Plan qty.

Buyer Name	31-Jul (Aug)	29-Jul (Aug)	Change (Aug)	31-Jul (Sep)	29-Jul (Sep)	Change (Sep)
ASDA STORE LTD.	1,717,621	1,442,801	274,820	804,469	991,645	-187,176
BESTSELLER A/S	830,194	791,932	38,262	155,212	178,040	-22,828
BIOWORLD INTERN	26,573	23,933	2,640	21,792	21,792	0
BONITA GMBBS & CO	11,290	12,008	-718	2,033	0	2,033
C & A BUYING GMBH	1,803,608	1,778,468	25,140	546,842	528,033	18,809
CAMEL ACTIVE / BHE	0	0	0	19,273	22,504	-3,231
DBL CERAMICS LTD.	4,637	1,480	3,157	0	0	0
G-STAR RAW CV	54,655	32,842	21,813	18,965	19,630	-665
GUESS EUROPE SA	827,829	801,830	25,999	46,553	46,256	297
H & M HENNES & MA	2,338,209	2,170,689	167,520	324,106	147,157	176,949
HUGO BOSS AG	182,404	174,557	7,847	29,809	25,240	4,569
INDISKA	27,648	27,127	521	0	0	0
ITX LADIES	37,505	62,849	-25,344	0	0	0
KMART AUSTRALIA I	236,136	244,783	-8,647	140,827	130,322	10,505
MQ MARQET AB	68,402	73,806	-5,404	30,280	19,102	11,178
NEW FRONTIER	139,056	123,897	15,159	130,929	137,566	-6,637
NEXT SOURCING LT	96,109	88,879	7,230	39,066	46,011	-6,945
PUMA	1,200,167	565,621	634,546	994,880	1,583,676	-588,796
Ralph Lauren Corporat	271,454	296,364	-24,910	48,228	25,497	22,731
TOM TAILOR SOURC	26,638	14,771	11,867	94,454	100,171	-5,717
VF CORPORATION	1,528,310	1,619,726	-91,416	1,480,439	1,398,714	81,725
VOGUE SOURCING I	67,561	71,624	-4,063	17,816	12,493	5,323
-	11,496,006	10,419,985	1,076,019	4,945,974	5,433,847	-487,876

Buyer wise Monthly Provision

Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
H & M HENNES & MA	49,000	0	0	0
VF CORPORATION	0	1,289,368	1,405,948	661,241
-	49,000	1,289,368	1,405,948	661,241

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
FFL2	FFL2C & A BUYING G	64,321	54,508	36,910	32,724	31,410
FFL2	FFL2H & M HENNES	1,301,139	302,562	60,904	40,710	36,864
FFL2	-	1,365,460	357,070	97,814	73,434	68,274
GTAL	GTALDBL CERAMICS	4,637				
GTAL	GTALGUESS EUROPE	41,447				
GTAL	GTALH & M HENNES	175,316				
GTAL	GTALKMART AUSTR	20,000				
GTAL	-	241,401				
JAL	JALBIOWORLD INTE	26,573	21,792			
JAL	JALC & A BUYING GM	1,020,012	270,503	51,540		32,380
JAL	JALH & M HENNES &	753,017	21,544	8,000		
JAL	JALINDISKA	27,648				
JAL	JALVOGUE SOURCIN	67,561	17,816			
JAL	-	1,894,811	331,655	59,540		32,380
JFL	JFLASDA STORE LTI	626,555	445,683	1,467,288	136,481	3,120
JFL	JFLBESTSELLER A/S	531,132	61,571	58,321	21,458	51
JFL	JFLMQ MARQET AB	68,402	30,280			
JFL	-	1,226,090	537,534	1,525,609	157,939	3,171
JKL	JKLASDA STORE LTI	617,045	22,458			
JKL	JKLBONITA GMBS &	11,290	2,033			
JKL	JKLC & A BUYING GM	766		15,592		65,536
JKL	JKLCAMEL ACTIVE / BHB-Fashion S		19,273	47,180	4,447	
JKL	JKLG-STAR RAW CV	54,655	18,965	101,648		
JKL	JKLGUESS EUROPE	119,285		7,506		
JKL	JKLHUGO BOSS AG	182,404	29,809	18,601		
JKL	JKLITX LADIES	37,505				
JKL	JKLNEXT SOURCING	96,109	39,066	5,742		
JKL	JKLPUMA	427,839	183,078	68,983	9,190	3,841
JKL	JKLRalph Lauren Corp	271,454	48,228			
JKL	JKLTOM TAILOR SOI	26,638	94,454	16,293		
JKL	-	1,844,988	457,364	281,545	13,637	69,377
JKL2	JKL2BESTSELLER A	299,062	93,642	55,956	48,722	24,446
JKL2	JKL2C & A BUYING G	718,510	221,831	17,011	11,456	3,000
JKL2	JKL2GUESS EUROPE	667,097	46,553	69,313		
JKL2	JKL2H & M HENNES	108,737				
JKL2	JKL2KMART AUSTRAL	216,136	140,827	4,006		
JKL2	JKL2NEW FRONTIER	126,955	130,929	203,245	17,193	61,480
JKL2	JKL2PUMA	531,422	622,713	154,850	17,859	105
JKL2	-	2,667,920	1,256,495	504,380	95,230	89,030
MFL	MFLASDA STORE LT	474,021	336,327	111,681		
MFL	MFLNEW FRONTIER	12,101				
MFL	MFLPUMA	240,905	189,090	160,304		
MFL	MFLVF CORPORATIO	1,528,310	1,480,439	1,408,156	667,710	801,606
MFL	-	2,255,337	2,005,855	1,680,141	667,710	801,606
-	-	11,496,006	4,945,974	4,149,029	1,007,950	1,063,838

