

# Capacity Report

## Monthly Blank Days

Factory	-	03-Sep (Oct)	02-Sep (Oct)	Change (Oct)	03-Sep (Nov)	02-Sep (Nov)	Change (Nov)
JAL	20 MC Line Days	1,209	1,266	-57	1,735	1,735	0
JFL	20 MC Line Days	-25	-24	-1	423	528	-105
JKL	20 MC Line Days	563	577	-14	1,773	1,822	-49
MFL	20 MC Line Days	-122	-119	-3	-200	-200	0
FFL2	20 MC Line Days	915	960	-45	1,638	1,615	23
JKL2	20 MC Line Days	1,324	1,356	-32	2,359	2,406	-47
GTAL	20 MC Line Days	954	954	0	1,031	1,031	0
-	20 MC Line Days	4,819	4,971	-152	8,760	8,938	-178
		43.41%	11,102	26 Days	78.9%	11,102	26 Days

Sep Plan Quantity = 12,150,383

## Weekly Blank Days (Factory wise)

Factory	-	05-Oct-25	12-Oct-25	19-Oct-25	26-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	23-Nov-25
JAL	20 MC Line Days	83	242	283	375	388	401	401	401
JFL	20 MC Line Days	0	-10	-12	-9	44	114	122	111
JKL	20 MC Line Days	-25	92	88	176	334	390	389	434
MFL	20 MC Line Days	-34	-64	-57	-1	12	-88	-62	-55
FFL2	20 MC Line Days	59	139	168	318	371	380	374	368
JKL2	20 MC Line Days	152	255	330	350	417	501	520	584
GTAL	20 MC Line Days	238	226	202	210	238	238	238	238
-	20 MC Line Days	472	879	1,002	1,419	1,804	1,936	1,981	2,081

## Buyer wise Monthly Plan qty.

Buyer Name	03-Sep (Oct)	02-Sep (Oct)	Change (Oct)	03-Sep (Nov)	02-Sep (Nov)	Change (Nov)
ASDA STORE LTD.	1,762,753	1,802,108	-39,355	836,412	600,705	235,707
BESTSELLER A/S	301,968	302,946	-978	142,543	137,767	4,776
BONITA GMBS & CO	4,601	4,601	0	6,478	6,478	0
C & A BUYING GMBH	683,488	626,048	57,440	64,674	95,546	-30,872
CAMEL ACTIVE / BHE	68,390	68,390	0	15,520	2,720	12,800
G-STAR RAW CV	186,343	186,343	0	5,418	5,418	0
GUESS EUROPE SA	407,331	407,128	203	6,320	6,319	1
H & M HENNES & MA	1,047,126	891,555	155,571	42,549	42,548	1
HUGO BOSS AG	232,513	232,160	353	15,143	15,143	0
INDISKA	5,600	5,600	0	0	0	0
ITX LADIES	0	171	-171	0	0	0
KMART AUSTRALIA I	170,942	170,942	0	109,242	109,242	0
MQ MARQET AB	10,134	10,134	0	0	0	0
NEW FRONTIER	228,876	228,876	0	155,999	155,999	0
NEXT SOURCING LT	62,367	38,670	23,697	9,433	6,355	3,078
PUMA	1,158,234	1,162,003	-3,769	180,806	180,959	-153
Ralph Lauren Corporat	60,000	59,999	1	0	0	0
Sorbino Uomo S.P.A.	72,000	72,000	0	0	0	0
TOM TAILOR SOURC	90,958	90,958	0	0	0	0
VF CORPORATION	1,518,946	1,523,702	-4,756	1,433,764	1,434,007	-243
VOGUE SOURCING I	36,012	35,798	214	312	312	0
-	8,108,582	7,920,133	188,450	3,024,612	2,799,519	225,095

## Buyer wise Monthly Provision

Buyer	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
H & M HENNES & MA	56,928	0	0	0
VF CORPORATION	20,000	421,009	1,118,493	987,179
-	76,928	421,009	1,118,493	987,179

### Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Oct-25	30-Nov-25	31-Dec-25	31-Jan-26	28-Feb-26
FFL2	FFL2C & A BUYING G	142,173	38,590	34,153	28,097	22,515
FFL2	FFL2H & M HENNES	760,014	42,549	36,864		
FFL2	FFL2INDISKA	5,600				
<b>FFL2</b>	<b>-</b>	<b>907,786</b>	<b>81,139</b>	<b>71,017</b>	<b>28,097</b>	<b>22,515</b>
GTAL	GTALSorbino Uomo S	72,000				
GTAL	GTALSorbino Uomo S	72,000				
JAL	JALC & A BUYING GM	297,194		32,380		
JAL	JALH & M HENNES &	281,638				
JAL	JALVOGUE SOURCIN	36,012	312			
<b>JAL</b>	<b>-</b>	<b>614,844</b>	<b>312</b>	<b>32,380</b>		
JFL	JFLASDA STORE LTI	1,417,164	571,198	349,846	67,463	35,823
JFL	JFLBESTSELLER A/S	89,721	54,670	8,729		
JFL	JFLMQ MARQET AB	10,134				
<b>JFL</b>	<b>-</b>	<b>1,517,019</b>	<b>625,868</b>	<b>358,575</b>	<b>67,463</b>	<b>35,823</b>
JKL	JKLBONITA GMBS &	4,601	6,478			
JKL	JKLC & A BUYING GMBH & CO. KG		15,592	65,536		
JKL	JKLCAMEL ACTIVE /	68,390	15,520			
JKL	JKLG-STAR RAW CV	186,343	5,418			
JKL	JKLGUESS EUROPE	97,708	6,320			
JKL	JKLHUGO BOSS AG	232,513	15,143			
JKL	JKLNEXT SOURCING	62,367	9,433			
JKL	JKLPUMA	291,893	20,553	11,546		
JKL	JKLRalph Lauren Corp	60,000				
JKL	JKLTOM TAILOR SOI	90,958				
<b>JKL</b>	<b>-</b>	<b>1,094,773</b>	<b>94,457</b>	<b>77,082</b>		
JKL2	JKL2ASDA STORE L	205,161	275,390	44,172		
JKL2	JKL2BESTSELLER A	212,247	87,873	24,554	3,098	
JKL2	JKL2C & A BUYING G	244,121	10,492	6,290		
JKL2	JKL2GUESS EUROPI	309,623				
JKL2	JKL2H & M HENNES	5,474				
JKL2	JKL2KMART AUSTR	170,942	109,242			
JKL2	JKL2NEW FRONTIER	168,916	139,200	100,164		
JKL2	JKL2PUMA	535,186	45,217	4,271		
<b>JKL2</b>	<b>-</b>	<b>1,851,671</b>	<b>667,413</b>	<b>179,451</b>	<b>3,098</b>	
MFL	MFLASDA STORE LT	140,428				
MFL	MFLNEW FRONTIER	59,960	16,799	18,901		
MFL	MFLPUMA	331,155	115,036			
MFL	MFLVF CORPORATIO	1,518,946	1,433,764	1,034,843	1,345,990	1,102,493
<b>MFL</b>	<b>-</b>	<b>2,050,488</b>	<b>1,565,599</b>	<b>1,053,744</b>	<b>1,345,990</b>	<b>1,102,493</b>
<b>-</b>	<b>-</b>	<b>8,108,582</b>	<b>3,034,788</b>	<b>1,772,249</b>	<b>1,444,648</b>	<b>1,160,831</b>



