

Capacity Report

Monthly Blank Days

Factory	-	28-Jun (Jul)	26-Jun (Jul)	Change (Jul)	28-Jun (Aug)	26-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	25	29	-4	1,587	1,586	1
JFL	20 MC Line Days	-366	-438	72	354	334	20
JKL	20 MC Line Days	191	370	-179	1,403	1,399	4
MFL	20 MC Line Days	42	94	-52	-123	-61	-62
FFL2	20 MC Line Days	-250	-192	-58	1,414	1,417	-3
JKL2	20 MC Line Days	-606	-581	-25	1,926	2,029	-103
GTAL	20 MC Line Days	168	186	-18	639	673	-34
-	20 MC Line Days	-796	-532	-264	7,200	7,377	-177
		-7.1%	11,205 27 Days		64.85%	11,102 26 Days	

May Plan Quantity = 3,274,811

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-58	-61	-75	55	275	359	370	367
JFL	20 MC Line Days	-94	-121	-50	-58	-56	40	94	120
JKL	20 MC Line Days	-178	-62	53	186	286	368	338	260
MFL	20 MC Line Days	-1	-7	-10	0	37	-22	-15	-37
FFL2	20 MC Line Days	-98	-50	-87	-98	140	314	330	357
JKL2	20 MC Line Days	-170	-160	-180	-137	129	468	466	431
GTAL	20 MC Line Days	14	6	9	74	102	129	157	159
-	20 MC Line Days	-585	-456	-339	23	914	1,657	1,741	1,657

Buyer wise Monthly Plan qty.

Buyer Name	28-Jun (Jul)	26-Jun (Jul)	Change (Jul)	28-Jun (Aug)	26-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,770,377	2,659,891	110,486	1,268,532	1,277,324	-8,792
BESTSELLER A/S	564,900	561,826	3,074	83,671	83,675	-4
BIOWORLD INTERNA	15,805	15,805	0	10,768	10,768	0
BONITA GMBS & CO.	24,109	24,109	0	4,865	4,865	0
C & A BUYING GMBH	3,714,786	3,724,264	-9,478	298,078	319,800	-21,722
CAMEL ACTIVE / BHE	183	183	0	0	0	0
G-STAR RAW CV	74,327	72,050	2,277	7,907	1,846	6,061
GUESS EUROPE SAC	413,476	414,447	-971	540,583	540,604	-21
H & M HENNES & MA	4,043,374	3,937,053	106,321	372,634	341,208	31,426
HUGO BOSS AG	233,308	229,408	3,900	135,396	140,568	-5,172
ITX LADIES	551,478	551,477	1	8,640	8,640	0
KMART AUSTRALIA L	243,022	243,022	0	212,530	212,528	2
MQ MARQET AB	61,895	58,428	3,467	59,753	59,753	0
NEW FRONTIER	401,143	401,201	-58	37,655	37,655	0
NEXT SOURCING LTD	38,932	39,268	-336	49,016	49,119	-103
PUMA	250,983	247,829	3,154	159,881	45,863	114,018
Ralph Lauren Corporat	89,392	89,391	1	20,027	25,571	-5,544
TOM TAILOR SOURC	36,124	36,124	0	13,916	13,916	0
VF CORPORATION	1,102,106	1,105,512	-3,406	1,477,269	1,453,369	23,900
VOGUE SOURCING L	39,488	39,887	-399	23,391	23,391	0
INDISKA	15,415	0	15,415	0	0	0
-	14,684,622	14,451,176	233,446	4,784,512	4,650,462	134,049

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	69,820	180	0
ITX LADIES	0	61,360	8,640	0
VF CORPORATION	0	0	1,433,544	1,379,373
-	52,717	330,530	1,442,363	1,379,373

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	128,226	30,749	31,957	36,337	32,655
FFL2	FFL2H & M HENNES &	2,224,186	273,486	55,857	5,857	
FFL2	FFL2INDISKA	15,415				
FFL2	-	2,367,827	304,235	87,814	42,194	32,655
GTAL	GTALH & M HENNES	763,655	51,678			
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JAL	JALASDA STORE LTD	17,055				
JAL	JALBIOWORLD INTEF	15,805	10,768			
JAL	JALC & A BUYING GM	1,151,352	79,194			
JAL	JALH & M HENNES &	1,055,533	47,470			
JAL	JALVOGUE SOURCIN	39,488	23,391			
JAL	-	2,279,233	160,823			
JFL	JFLASDA STORE LTD	1,402,020	586,568	351,003	185,376	6,000
JFL	JFLBESTSELLER A/S	367,780	80,826	3,773		
JFL	JFLMQ MARQET AB	61,895	59,753	8,037		
JFL	-	1,831,695	727,146	362,813	185,376	6,000
JKL	JKLASDA STORE LTD	558,321	54,581			
JKL	JKLBONITA GMBS &	24,109	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLCAMEL ACTIVE / I	183				
JKL	JKLG-STAR RAW CV	74,327	7,907			
JKL	JKLGUESS EUROPE	9,574	110,211			
JKL	JKLHUGO BOSS AG	233,308	135,396	4,711		
JKL	JKLITX LADIES	551,478	8,640			
JKL	JKLNEXT SOURCING	38,932	49,016	30,680	5,742	
JKL	JKLPUMA	83,627	27,480	46,489		8,184
JKL	JKLRalph Lauren Corp	89,392	20,027			
JKL	JKLTOM TAILOR SOL	36,124	13,916			
JKL	-	1,843,985	432,039	81,879	86,870	8,184
JKL2	JKL2BESTSELLER A/	197,119	2,845			
JKL2	JKL2C & A BUYING G	2,290,596	188,136	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	403,902	430,372	54		
JKL2	JKL2KMART AUSTRA	243,022	212,530	128,347		
JKL2	JKL2NEW FRONTIER	299,587	20,505	24,278	68,486	
JKL2	JKL2PUMA	69,502	94,272	50,328	600	1,650
JKL2	-	3,503,728	948,660	230,243	78,590	3,650
MFL	MFLASDA STORE LTI	792,982	627,384	318,902	17,988	
MFL	MFLNEW FRONTIER	101,556	17,149	23,490	17,003	12,419
MFL	MFLPUMA	97,855	38,129	53,037	37,560	
MFL	MFLVF CORPORATIC	1,102,106	1,477,269	1,379,373	1,337,083	
MFL	-	2,094,498	2,159,931	1,774,802	1,409,634	12,419
-	-	14,684,622	4,784,512	2,537,552	1,802,664	62,908

