

Capacity Report

Monthly Blank Days

Factory	-	29-May (Jun)	28-May (Jun)	Change (Jun)	29-May (Jul)	28-May (Jul)	Change (Jul)
JAL	20 MC Line Days	-435	-418	-17	567	810	-243
JFL	20 MC Line Days	-838	-824	-14	-327	-332	5
JKL	20 MC Line Days	-181	-251	70	1,522	1,524	-2
MFL	20 MC Line Days	-184	-231	47	141	161	-20
FFL2	20 MC Line Days	-235	-211	-24	873	915	-42
JKL2	20 MC Line Days	-598	-466	-132	353	468	-115
GTAL	20 MC Line Days	5	14	-9	418	420	-2
-	20 MC Line Days	-2,466	-2,388	-78	3,547	3,966	-419
		-33.01%	7,470	18 Days	30.77%	11,529	27 Days

May Plan Quantity = 4,529,635

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-351	-227	0	-62	-74	-170	-15	173
JFL	20 MC Line Days	-184	-220	0	-334	-213	-92	-106	-59
JKL	20 MC Line Days	-19	-64	0	-63	-44	145	348	388
MFL	20 MC Line Days	-26	-59	0	-85	-20	-51	-55	49
FFL2	20 MC Line Days	61	-58	0	-66	-82	-51	177	241
JKL2	20 MC Line Days	-53	-113	0	-294	-165	-30	-168	-124
GTAL	20 MC Line Days	44	-2	0	-1	7	14	36	106
-	20 MC Line Days	-529	-743	0	-905	-591	-235	218	774

Buyer wise Monthly Plan qty.

Buyer Name	29-May (Jun)	28-May (Jun)	Change (Jun)	29-May (Jul)	28-May (Jul)	Change (Jul)
ASDA STORE LTD.	2,824,797	2,828,959	-4,162	2,156,395	2,178,520	-22,125
BESTSELLER A/S	456,529	448,327	8,202	248,327	244,545	3,782
BONITA GMBS & CO.	19,675	19,675	0	7,349	7,349	0
C & A BUYING GMBH	2,630,124	2,695,957	-65,833	2,913,200	2,832,881	80,319
CAMEL ACTIVE / BHE	1,800	1,800	0	0	0	0
G-STAR RAW CV	18,778	23,303	-4,525	17,402	17,402	0
GUESS EUROPE SAC	152,243	105,980	46,263	55,061	55,060	1
H & M HENNES & MA	3,414,866	3,341,123	73,743	1,850,265	1,537,630	312,635
HUGO BOSS AG	186,064	190,948	-4,884	125,130	125,124	6
INDISKA	16,700	16,700	0	0	0	0
ITX LADIES	98,006	122,234	-24,228	0	0	0
KMART AUSTRALIA L	265,676	281,605	-15,929	158,573	160,690	-2,117
MQ MARQET AB	102,595	81,939	20,656	1,451	1,431	20
NEW FRONTIER	199,242	141,039	58,203	238,031	231,677	6,354
NEXT SOURCING LTD	88,912	89,065	-153	18,756	18,756	0
PUMA	556,711	556,045	666	154,374	153,485	889
Ralph Lauren Corporat	138,794	147,682	-8,888	5,136	5,136	0
TOM TAILOR SOURC	54,443	57,490	-3,047	21,745	21,745	0
VF CORPORATION	473,924	536,682	-62,758	1,176,529	1,148,984	27,545
VOGUE SOURCING L	28,430	29,180	-750	4,202	4,202	0
-	11,728,310	11,715,735	12,576	9,151,926	8,744,615	407,309

Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
C & A BUYING GMBH	0	0	199,350	0
H & M HENNES & MA	0	132,000	45,000	0
VF CORPORATION	0	290,086	1,148,984	1,406,056
-	0	422,086	1,393,334	1,406,056

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	193,131	57,933	33,975	29,565	36,285
FFL2	FFL2H & M HENNES &	1,622,464	1,025,313	130,942	78,590	6,171
FFL2	FFL2INDISKA	16,700				
FFL2	-	1,832,295	1,083,246	164,917	108,155	42,456
GTAL	GTALH & M HENNES	433,752	351,950			
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JAL	JALASDA STORE LTD	65,545	42,968	11,656		
JAL	JALC & A BUYING GM	759,346	912,590	78,974		
JAL	JALH & M HENNES &	1,358,651	473,002			
JAL	JALINDISKA					
JAL	JALVOGUE SOURCIN	28,430	4,202			
JAL	-	2,211,972	1,432,762	90,630		
JFL	JFLASDA STORE LTD	1,534,957	1,624,563	471,312		
JFL	JFLBESTSELLER A/S	257,037	182,233	67,292		
JFL	JFLH & M HENNES & MAURITAZ GBC AB					
JFL	JFLMQ MARQET AB	102,595	1,451			
JFL	-	1,894,589	1,808,247	538,604		
JKL	JKLASDA STORE LTD	519,153	216,850	39,224		
JKL	JKLBESTSELLER A/S					
JKL	JKLBONITA GMBS & C	19,675	7,349	11,137		
JKL	JKLC & A BUYING GM	23,187				81,128
JKL	JKLCAMEL ACTIVE / I	1,800				
JKL	JKLDBL Pharmaceuticals Ltd.					
JKL	JKLESPRIT MACAO COMMERCIAL OFFSHORE LTD.					
JKL	JKLG-STAR RAW CV	18,778	17,402			
JKL	JKLGUESS EUROPE	2,943	5,316	2,508		
JKL	JKLH & M HENNES & MAURITAZ GBC AB					
JKL	JKLHUGO BOSS AG	186,064	125,130	4,736		
JKL	JKLITX KIDS					
JKL	JKLITX LADIES	98,006				
JKL	JKLNEXT SOURCING	88,912	18,756			
JKL	JKLOCHNIK					
JKL	JKLPUMA	194,838	56,335	15,838		
JKL	JKLRalph Lauren Corp	138,794	5,136			
JKL	JKLTOM TAILOR SOU	54,443	21,745	9,679		
JKL	-	1,346,594	474,019	83,121		81,128
JKL2	JKL2ASDA STORE LTD.					
JKL2	JKL2BESTSELLER A/	199,492	66,094	4,721		
JKL2	JKL2C & A BUYING G	1,654,460	1,942,677	128,619	27,236	9,504
JKL2	JKL2GUESS EUROPE	149,300	49,745			
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB					
JKL2	JKL2KMART AUSTRA	265,676	158,573	213,462	130,007	
JKL2	JKL2NEW FRONTIER	143,981	164,174	16,932		
JKL2	JKL2PUMA	134,303	23,897			