

Capacity Report

Monthly Blank Days

Factory	-	29-Jul (Aug)	28-Jul (Aug)	Change (Aug)	29-Jul (Sep)	28-Jul (Sep)	Change (Sep)
JAL	20 MC Line Days	190	225	-35	1,424	1,419	5
JFL	20 MC Line Days	-60	-57	-3	493	505	-12
JKL	20 MC Line Days	673	670	3	836	875	-39
MFL	20 MC Line Days	-61	-72	11	-367	-363	-4
FFL2	20 MC Line Days	705	809	-104	1,549	1,545	4
JKL2	20 MC Line Days	437	466	-29	1,680	1,679	1
GTAL	20 MC Line Days	862	870	-8	1,031	1,031	0
-	20 MC Line Days	2,745	2,912	-167	6,646	6,692	-46
		24.73%	11,102	26 Days	59.86%	11,102	26 Days

Jul Plan Quantity = 2,821,358

Weekly Blank Days (Factory wise)

Factory	-	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25
JAL	20 MC Line Days	14	14	14	46	117	287	335	334
JFL	20 MC Line Days	-33	-2	-18	-18	-15	118	150	140
JKL	20 MC Line Days	3	186	246	121	116	141	170	228
MFL	20 MC Line Days	-6	-6	-21	-22	-12	-50	-144	-130
FFL2	20 MC Line Days	-69	121	171	161	246	344	344	353
JKL2	20 MC Line Days	35	196	158	80	-32	307	406	378
GTAL	20 MC Line Days	104	157	219	225	231	238	238	238
-	20 MC Line Days	48	667	770	594	651	1,385	1,497	1,541

Buyer wise Monthly Plan qty.

Buyer Name	29-Jul (Aug)	28-Jul (Aug)	Change (Aug)	29-Jul (Sep)	28-Jul (Sep)	Change (Sep)
ASDA STORE LTD.	1,442,801	1,408,037	34,764	991,645	1,001,183	-9,538
BESTSELLER A/S	791,932	796,591	-4,659	178,040	171,422	6,618
BIOWORLD INTERN	23,933	23,933	0	21,792	21,792	0
BONITA GMBS & CO	12,008	11,256	752	0	0	0
C & A BUYING GMBH	1,778,468	1,755,899	22,569	528,033	535,425	-7,392
CAMEL ACTIVE / BHE	0	0	0	22,504	22,531	-27
DBL CERAMICS LTD.	1,480	1,480	0	0	0	0
G-STAR RAW CV	32,842	36,558	-3,716	19,630	19,630	0
GUESS EUROPE SA	801,830	789,388	12,442	46,256	45,947	309
H & M HENNES & MA	2,170,689	2,044,843	125,846	147,157	156,543	-9,386
HUGO BOSS AG	174,557	171,377	3,180	25,240	25,240	0
INDISKA	27,127	27,127	0	0	0	0
ITX LADIES	62,849	72,788	-9,939	0	0	0
KMART AUSTRALIA I	244,783	249,624	-4,841	130,322	130,322	0
MQ MARQET AB	73,806	74,418	-612	19,102	17,810	1,292
NEW FRONTIER	123,897	123,896	1	137,566	137,566	0
NEXT SOURCING LT	88,879	92,757	-3,878	46,011	43,722	2,289
PUMA	565,621	571,614	-5,993	1,583,676	1,582,815	861
Ralph Lauren Corporat	296,364	299,055	-2,691	25,497	25,491	6
TOM TAILOR SOURC	14,771	14,771	0	100,171	46,339	53,832
VF CORPORATION	1,619,726	1,589,947	29,779	1,398,714	1,394,607	4,107
VOGUE SOURCING I	71,624	70,282	1,342	12,493	13,995	-1,502
-	10,419,985	10,225,642	194,346	5,433,847	5,392,379	41,469

Buyer wise Monthly Provision

Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
H & M HENNES & MA	0	49,000	0	0
VF CORPORATION	0	638,827	1,337,995	1,497,510
-	0	687,827	1,337,995	1,497,510

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
FFL2	FFL2C & A BUYING G	77,907	49,186	38,328	32,688	38,024
FFL2	FFL2H & M HENNES	1,213,868	127,186	60,904	40,710	36,864
FFL2	-	1,291,775	176,371	99,232	73,398	74,888
GTAL	GTALDBL CERAMICS	1,480				
GTAL	GTALGUESS EUROPE	41,692				
GTAL	GTALH & M HENNES	144,064				
GTAL	GTALKMART AUSTR	30,910				
GTAL	-	218,146				
JAL	JALBIOWORLD INTE	23,933	21,792			
JAL	JALC & A BUYING GM	983,779	288,571	51,947		32,380
JAL	JALH & M HENNES &	708,424	19,519	8,000		
JAL	JALINDISKA	27,127				
JAL	JALVOGUE SOURCIN	71,624	12,493			
JAL	-	1,814,887	342,375	59,947		32,380
JFL	JFLASDA STORE LTI	654,398	396,477	1,485,673	145,434	3,120
JFL	JFLBESTSELLER A/S	487,660	92,734	60,631	21,484	25
JFL	JFLMQ MARQET AB	73,806	19,102			
JFL	-	1,215,865	508,312	1,546,304	166,918	3,145
JKL	JKLASDA STORE LTI	362,452	257,292			
JKL	JKLBONITA GMBS &	12,008				
JKL	JKLC & A BUYING GM	13,936		15,592		65,536
JKL	JKLCAMEL ACTIVE / BHB-Fashion S		22,504	49,458	4,437	
JKL	JKLG-STAR RAW CV	32,842	19,630	94,843		
JKL	JKLGUESS EUROPE	125,002		7,506		
JKL	JKLHUGO BOSS AG	174,557	25,240			
JKL	JKLITX LADIES	62,849				
JKL	JKLNEXT SOURCING	88,879	46,011	5,742		
JKL	JKLPUMA	39,526	542,590	98,721	9,190	3,841
JKL	JKLRalph Lauren Corp	296,364	25,497			
JKL	JKLTOM TAILOR SOI	14,771	100,171	7,251		
JKL	-	1,223,184	1,038,934	279,114	13,627	69,377
JKL2	JKL2BESTSELLER A	304,272	85,307	54,430	48,690	24,401
JKL2	JKL2C & A BUYING G	702,846	190,276	22,610	11,456	3,000
JKL2	JKL2GUESS EUROPE	635,136	46,256	69,236		
JKL2	JKL2H & M HENNES	104,334	452			
JKL2	JKL2KMART AUSTRAL	213,873	130,322	4,006		
JKL2	JKL2NEW FRONTIER	114,208	137,566	193,173	16,991	63,648
JKL2	JKL2PUMA	395,174	565,542	144,516	17,779	96
JKL2	-	2,469,842	1,155,720	487,971	94,917	91,145
MFL	MFLASDA STORE LT	425,951	337,877	109,347		
MFL	MFLNEW FRONTIER	9,689				
MFL	MFLPUMA	130,921	477,044	186,115		
MFL	MFLVF CORPORATIO	1,619,726	1,398,714	1,508,022	661,329	785,422
MFL	-	2,186,286	2,213,635	1,803,483	661,329	785,422
-	-	10,419,985	5,435,347	4,276,051	1,010,189	1,056,357

