

## Capacity Report

### Monthly Blank Days

Factory	-	27-Jan (Feb)	26-Jan (Feb)	Change (Feb)	27-Jan (Mar)	26-Jan (Mar)	Change (Mar)
JAL	20 MC Blank Days	-413	-408	-5	1,204	1,278	-74
JFL	20 MC Blank Days	-353	-288	-65	-267	-279	12
JKL	20 MC Blank Days	-290	-297	7	110	111	-1
MFL	20 MC Blank Days	-95	-48	-47	-198	-113	-85
FFL2	20 MC Blank Days	-252	-254	2	1,184	1,188	-4
JKL2	20 MC Blank Days	-599	-604	5	623	650	-27
-	20 MC Blank Days	-2,001	-1,898	-103	2,657	2,836	-179
		-21.75%	9,200	23 Days	26.57%	10,000	25 Days

January Plan Quantity = 2,951,149

### Weekly Blank Days (Factory wise)

Factory	-	02-Feb-25	09-Feb-25	16-Feb-25	23-Feb-25	02-Mar-25	09-Mar-25	16-Mar-25	23-Mar-25
JAL	20 MC Blank Days	-8	-73	-107	-151	-93	193	341	368
JFL	20 MC Blank Days	-168	-144	-91	-68	-31	-59	-84	-63
JKL	20 MC Blank Days	-82	-97	-46	-69	-64	-39	0	43
MFL	20 MC Blank Days	2	-21	-24	-39	-24	-40	-52	-42
FFL2	20 MC Blank Days	-60	-34	-62	-72	-73	170	327	375
JKL2	20 MC Blank Days	-85	-109	-138	-167	-203	-78	113	279
-	20 MC Blank Days	-401	-477	-467	-566	-488	147	646	960

### Buyer wise Monthly Plan qty.

Buyer Name	27-Jan (Feb)	26-Jan (Feb)	Change (Feb)	27-Jan (Mar)	26-Jan (Mar)	Change (Mar)
ASDA STORE LTD.	2,650,071	2,508,131	141,940	1,717,309	1,725,379	-8,070
BESTSELLER A/S	259,499	245,226	14,273	338,774	339,596	-822
BONITA GMBS & CO.	15,937	15,937	0	10,144	10,144	0
C & A BUYING GMBH	1,404,473	1,408,141	-3,668	465,947	357,526	108,421
CAMEL ACTIVE / BHB	0	0	0	21,963	21,963	0
G-STAR RAW CV	74,786	75,466	-680	50,930	50,930	0
GUESS EUROPE SAGL	960,196	965,087	-4,891	38,419	38,419	0
H & M HENNES & MA	6,084,515	6,073,209	11,306	960,981	943,651	17,330
HUGO BOSS AG	174,740	176,227	-1,487	14,086	13,200	886
INDISKA	16,626	16,624	2	4,207	4,207	0
ITX LADIES	11,249	11,249	0	0	0	0
KMART AUSTRALIA I	463,181	463,178	3	235,087	235,087	0
MQ MARQET AB	67,997	67,695	302	32,548	32,500	48
NEW FRONTIER	175,129	176,255	-1,126	238,331	237,205	1,126
NEXT SOURCING LTD	89,195	89,770	-575	20,887	20,887	0
PUMA	1,590,046	1,579,692	10,354	2,463,143	2,385,741	77,402
Ralph Lauren Corporatio	111,855	111,884	-29	144,497	144,467	30
TOM TAILOR SOURCI	51,080	51,695	-615	134,062	134,062	0
VF CORPORATION	625,652	624,397	1,255	584,404	646,253	-61,849
VOGUE SOURCING LI	61,258	61,386	-128	20,599	20,806	-207
-	14,887,484	14,721,249	166,236	7,496,317	7,362,023	134,295

### Buyer wise Monthly Provision

Buyer	31-Jan-25	28-Feb-25	31-Mar-25	30-Apr-25
C & A BUYING GMBH	0	249,350	0	0
H & M HENNES & MA	0	97,613	4,837	0
VF CORPORATION	0	0	358,421	605,976
-	0	346,963	363,258	605,976

## Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	28-Feb-25	31-Mar-25	30-Apr-25	31-May-25	30-Jun-25
FFL2	FFL2H & M HENNES &	2,663,001	594,113	11,992		
FFL2	FFL2INDISKA	16,626	4,207	9,719		
<b>FFL2</b>	<b>-</b>	<b>2,679,626</b>	<b>598,320</b>	<b>21,711</b>		
JAL	JALC & A BUYING GM	590,529	233,861	1,774		
JAL	JALH & M HENNES &	2,602,120	347,742			
JAL	JALVOGUE SOURCING	61,258	20,599			
<b>JAL</b>	<b>-</b>	<b>3,253,907</b>	<b>602,202</b>	<b>1,774</b>		
JFL	JFLASDA STORE LTD.	1,573,852	1,426,883	578,238	89,036	32,419
JFL	JFLBESTSELLER A/S	137,864	187,854	108,298		
JFL	JFLMQ MARQET AB	67,997	32,548			
<b>JFL</b>	<b>-</b>	<b>1,779,713</b>	<b>1,647,284</b>	<b>686,536</b>	<b>89,036</b>	<b>32,419</b>
JKL	JKLASDA STORE LTD	754,009	82,749			
JKL	JKLBONITA GMBS & C	15,937	10,144			
JKL	JKLC & A BUYING GM	122,605	9,033			
JKL	JKLCAMEL ACTIVE / BHB-Fashion Ser		21,963			
JKL	JKLG-STAR RAW CV	74,786	50,930			
JKL	JKLGUESS EUROPE S	147,719	91			
JKL	JKLH & M HENNES &	50,816	19,126			
JKL	JKLHUGO BOSS AG	174,740	14,086	5,056		
JKL	JKLITX LADIES	11,249				7,938
JKL	JKLNEXT SOURCING	89,195	20,887	5,955		
JKL	JKLPUMA	501,694	854,229	82,673	582	
JKL	JKLRalph Lauren Corpor	111,855	144,497	2,091		
JKL	JKLTOM TAILOR SOU	51,080	134,062	9,301		
<b>JKL</b>	<b>-</b>	<b>2,105,684</b>	<b>1,361,797</b>	<b>105,076</b>	<b>582</b>	<b>7,938</b>
JKL2	JKL2BESTSELLER A/S	121,636	150,920	3,806		
JKL2	JKL2C & A BUYING G	691,340	223,053	9,549	49,049	35,793
JKL2	JKL2GUESS EUROPE S	812,476	38,329			
JKL2	JKL2H & M HENNES &	768,578				
JKL2	JKL2KMART AUSTRA	463,181	235,087	71,946		
JKL2	JKL2NEW FRONTIER	128,234	145,350	62,730	115,566	
JKL2	JKL2PUMA	594,985	1,102,452	95,786	3,002	
<b>JKL2</b>	<b>-</b>	<b>3,580,429</b>	<b>1,895,191</b>	<b>243,817</b>	<b>167,617</b>	<b>35,793</b>
MFL	MFLASDA STORE LTD	322,211	207,677	41,437		
MFL	MFLNEW FRONTIER	46,895	92,981	49,399	10,271	
MFL	MFLPUMA	493,368	506,461	248,816	205	
MFL	MFLVF CORPORATIO	625,652	584,404	640,508	762,844	826,092
<b>MFL</b>	<b>-</b>	<b>1,488,126</b>	<b>1,391,523</b>	<b>980,161</b>	<b>773,320</b>	<b>826,092</b>
<b>-</b>	<b>-</b>	<b>14,887,484</b>	<b>7,496,317</b>	<b>2,039,075</b>	<b>1,030,554</b>	<b>902,242</b>

