

Capacity Report

Monthly Blank Days

Factory	-	10-May (Jun)	08-May (Jun)	Change (Jun)	10-May (Jul)	08-May (Jul)	Change (Jul)
JAL	20 MC Line Days	388	335	53	1,736	1,738	-2
JFL	20 MC Line Days	-712	-713	1	-182	-177	-5
JKL	20 MC Line Days	62	59	3	1,735	1,765	-30
MFL	20 MC Line Days	-164	-160	-4	333	359	-26
FFL2	20 MC Line Days	85	339	-254	1,562	1,566	-4
JKL2	20 MC Line Days	434	434	0	1,821	1,821	0
GTAL	20 MC Line Days	304	304	0	655	655	0
-	20 MC Line Days	396	599	-203	7,659	7,727	-68
		5.02%	7,885	19 Days	66.43%	11,529	27 Days

May Plan Quantity = 14,810,633

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-423	-84	13	163	292	362	377	389
JFL	20 MC Line Days	-150	-178	-73	-229	-164	-79	-92	-26
JKL	20 MC Line Days	-147	-3	-1	-9	73	252	385	406
MFL	20 MC Line Days	-43	-67	-20	-72	1	-20	22	112
FFL2	20 MC Line Days	-39	-42	-7	-29	135	282	341	359
JKL2	20 MC Line Days	-277	-9	22	154	223	340	273	291
GTAL	20 MC Line Days	41	50	13	93	119	119	132	159
-	20 MC Line Days	-1,039	-332	-53	71	680	1,255	1,439	1,688

Buyer wise Monthly Plan qty.

Buyer Name	10-May (Jun)	08-May (Jun)	Change (Jun)	10-May (Jul)	08-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,093,448	3,044,582	48,866	1,923,174	1,902,474	20,700
BESTSELLER A/S	381,149	374,277	6,872	148,620	146,650	1,970
BONITA GMBS & CO.	27,024	27,024	0	0	0	0
C & A BUYING GMBH	1,539,763	1,499,748	40,015	890,528	888,636	1,892
CAMEL ACTIVE / BHE	600	600	0	0	0	0
G-STAR RAW CV	5,855	5,855	0	9,633	0	9,633
GUESS EUROPE SAC	48,076	48,688	-612	0	0	0
H & M HENNES & MA	1,930,228	1,542,009	388,219	217,636	189,644	27,992
HUGO BOSS AG	82,978	84,991	-2,013	47,661	40,583	7,078
INDISKA	3,700	3,700	0	0	0	0
ITX LADIES	3,653	3,653	0	0	0	0
KMART AUSTRALIA L	325,664	325,664	0	55,920	55,920	0
MQ MARQET AB	42,050	42,050	0	0	0	0
NEW FRONTIER	103,941	115,081	-11,140	240,296	229,157	11,139
NEXT SOURCING LTD	76,253	78,581	-2,328	10,090	9,046	1,044
PUMA	432,714	412,872	19,842	58,972	58,296	676
Ralph Lauren Corpora	125,279	127,357	-2,078	2,392	2,389	3
TOM TAILOR SOURC	72,457	78,111	-5,654	11,633	11,376	257
VF CORPORATION	671,481	701,060	-29,579	1,047,533	1,034,294	13,239
VOGUE SOURCING L	18,394	12,893	5,501	0	0	0
-	8,984,705	8,528,794	455,911	4,664,088	4,568,464	95,623

Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
H & M HENNES & MA	235,204	28,836	1,960	0
VF CORPORATION	0	485,744	1,047,141	1,420,578
-	235,204	514,580	1,049,101	1,420,578

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	145,664	65,167	31,343	29,452	36,318
FFL2	FFL2H & M HENNES &	1,312,418	172,648	129,401	62,282	5,734
FFL2	FFL2INDISKA	3,700				
FFL2	-	1,461,782	237,815	160,743	91,734	42,052
GTAL	GTALH & M HENNES	12,208				
GTAL	GTALH & M HENNES	12,208				
JAL	JALASDA STORE LTD	133,782	10,644	1,346		
JAL	JALC & A BUYING GM	309,554	33,336	32,380		
JAL	JALH & M HENNES &	605,602	44,988			
JAL	JALVOGUE SOURCIN	18,394				
JAL	-	1,067,332	88,968	33,726		
JFL	JFLASDA STORE LTD	1,616,767	1,514,156	355,198		
JFL	JFLBESTSELLER A/S	218,028	112,310	71,538		
JFL	JFLMQ MARQET AB	42,050				
JFL	-	1,876,845	1,626,466	426,736		
JKL	JKLASDA STORE LTD	636,935	191,632	44,303	12,042	
JKL	JKLBONITA GMBS & C	27,024				
JKL	JKLC & A BUYING GMBH & CO. KG					81,128
JKL	JKLCAMEL ACTIVE / I	600				
JKL	JKLG-STAR RAW CV	5,855	9,633			
JKL	JKLGUESS EUROPE	2,008				
JKL	JKLHUGO BOSS AG	82,978	47,661	1,500		
JKL	JKLITX LADIES	3,653				
JKL	JKLNEXT SOURCING	76,253	10,090			
JKL	JKLPUMA	194,103	22,641			
JKL	JKLRalph Lauren Corp	125,279	2,392			
JKL	JKLTOM TAILOR SOU	72,457	11,633			
JKL	-	1,227,145	295,681	45,803	12,042	81,128
JKL2	JKL2BESTSELLER A/	163,121	36,310	4,362		
JKL2	JKL2C & A BUYING G	1,084,545	792,025	41,852	27,236	18,880
JKL2	JKL2GUESS EUROPE	46,068				
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB			723		
JKL2	JKL2KMART AUSTRA	325,664	55,920			
JKL2	JKL2NEW FRONTIER	48,965	163,200			
JKL2	JKL2PUMA	54,156	16,219			
JKL2	-	1,722,519	1,063,674	46,937	27,236	18,880
MFL	MFLASDA STORE LTI	705,963	206,742	5,527		
MFL	MFLNEW FRONTIER	54,976	77,096	21,372		
MFL	MFLPUMA	184,455	20,112			
MFL	MFLVF CORPORATIC	671,481	1,047,533	1,434,409	1,482,443	1,325,094
MFL	-	1,616,874	1,351,484	1,461,308	1,482,443	1,325,094
-	-	8,984,705	4,664,088	2,175,253	1,613,455	1,467,154