

## Capacity Report

### Monthly Blank Days

Factory	-	24-Jun (Jul)	23-Jun (Jul)	Change (Jul)	24-Jun (Aug)	23-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	89	147	-58	1,584	1,589	-5
JFL	20 MC Line Days	-359	-350	-9	223	234	-11
JKL	20 MC Line Days	533	514	19	1,468	1,468	0
MFL	20 MC Line Days	-82	-76	-6	6	17	-11
FFL2	20 MC Line Days	11	34	-23	1,420	1,420	0
JKL2	20 MC Line Days	-348	-348	0	2,108	2,108	0
GTAL	20 MC Line Days	146	146	0	683	683	0
-	20 MC Line Days	-10	67	-77	7,491	7,520	-29
		-0.09%	11,205 27 Days		67.47%	11,102 26 Days	

May Plan Quantity = 5,698,103

### Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-74	-56	-66	104	280	361	371	367
JFL	20 MC Line Days	-134	-103	-42	-50	-44	-12	53	86
JKL	20 MC Line Days	-122	-20	163	273	328	382	381	260
MFL	20 MC Line Days	-10	-27	-20	-25	5	-12	-12	14
FFL2	20 MC Line Days	-72	-46	-68	47	221	309	332	360
JKL2	20 MC Line Days	-158	-145	-159	-39	283	526	471	434
GTAL	20 MC Line Days	-6	-14	8	73	136	156	159	159
-	20 MC Line Days	-577	-412	-184	382	1,211	1,710	1,756	1,680

### Buyer wise Monthly Plan qty.

Buyer Name	24-Jun (Jul)	23-Jun (Jul)	Change (Jul)	24-Jun (Aug)	23-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,504,262	2,467,410	36,852	1,334,014	1,318,808	15,206
BESTSELLER A/S	486,057	472,760	13,297	104,432	101,937	2,495
BIOWORLD INTERNA	13,103	5,037	8,066	13,470	10,768	2,702
BONITA GMBS & CO.	25,119	24,415	704	4,865	4,865	0
C & A BUYING GMBH	3,531,714	3,492,345	39,369	283,693	284,827	-1,134
G-STAR RAW CV	71,026	71,026	0	2,067	2,067	0
GUESS EUROPE SAC	449,980	449,981	-1	469,581	476,117	-6,536
H & M HENNES & MA	3,791,001	3,721,606	69,395	323,329	323,445	-116
HUGO BOSS AG	213,803	215,041	-1,238	140,884	140,884	0
ITX LADIES	462,497	467,002	-4,505	0	0	0
KMART AUSTRALIA L	157,552	157,552	0	211,174	211,174	0
MQ MARQET AB	46,371	41,186	5,185	34,224	34,224	0
NEW FRONTIER	306,094	303,579	2,515	34,081	33,837	244
NEXT SOURCING LTD	34,139	32,829	1,310	49,127	49,129	-2
PUMA	203,604	207,604	-4,000	60,437	60,437	0
Ralph Lauren Corporat	89,880	93,966	-4,086	690	690	0
TOM TAILOR SOURC	34,622	38,592	-3,970	13,916	13,916	0
VF CORPORATION	1,110,070	1,116,700	-6,630	1,367,606	1,355,807	11,799
VOGUE SOURCING L	38,829	37,059	1,770	23,391	23,391	0
-	13,569,722	13,415,690	154,033	4,470,983	4,446,324	24,658

### Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	52,717	70,000	0	0
VF CORPORATION	0	779,966	1,355,807	1,466,904
-	52,717	1,049,316	1,355,807	1,466,904

### Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	119,867	31,536	31,955	36,321	32,655
FFL2	FFL2H & M HENNES &	2,016,894	271,957	55,772	4,819	
<b>FFL2</b>	<b>-</b>	<b>2,136,760</b>	<b>303,493</b>	<b>87,727</b>	<b>41,140</b>	<b>32,655</b>
GTAL	GTALH & M HENNES	708,467	5,341			
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JAL	JALASDA STORE LTD	10,197				
JAL	JALBIOWORLD INTEP	13,103	13,470			
JAL	JALC & A BUYING GM	1,088,466	77,944			
JAL	JALH & M HENNES &	1,065,164	46,031			
JAL	JALVOGUE SOURCIN	38,829	23,391			
<b>JAL</b>	<b>-</b>	<b>2,215,759</b>	<b>160,836</b>			
JFL	JFLASDA STORE LTD	1,486,228	726,032	344,164	156,312	
JFL	JFLBESTSELLER A/S	315,212	104,432			
JFL	JFLMQ MARQET AB	46,371	34,224	3,076		
<b>JFL</b>	<b>-</b>	<b>1,847,811</b>	<b>864,688</b>	<b>347,240</b>	<b>156,312</b>	
JKL	JKLASDA STORE LTD	385,938	5,004			
JKL	JKLBONITA GMBS & C	25,119	4,865			
JKL	JKLC & A BUYING GM	144,611			81,128	
JKL	JKLG-STAR RAW CV	71,026	2,067			
JKL	JKLGUESS EUROPE	9,574	116,945			
JKL	JKLHUGO BOSS AG	213,803	140,884	4,192		
JKL	JKLITX LADIES	462,497				
JKL	JKLNEXT SOURCING	34,139	49,127	29,260		
JKL	JKLPUMA	80,248	27,480	29,043		
JKL	JKLRalph Lauren Corp	89,880	690			
JKL	JKLTOM TAILOR SOU	34,622	13,916			
<b>JKL</b>	<b>-</b>	<b>1,551,457</b>	<b>360,978</b>	<b>62,494</b>	<b>81,128</b>	
JKL2	JKL2BESTSELLER A/	170,845				
JKL2	JKL2C & A BUYING G	2,178,770	174,214	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	440,406	352,636	54		
JKL2	JKL2KMART AUSTRA	157,552	211,174	128,305		
JKL2	JKL2NEW FRONTIER	211,907	16,932	24,278	68,486	
JKL2	JKL2PUMA	39,909	18,374	2,305		1,650
<b>JKL2</b>	<b>-</b>	<b>3,199,389</b>	<b>773,330</b>	<b>182,178</b>	<b>77,990</b>	<b>3,650</b>
MFL	MFLASDA STORE LTD	621,899	602,977	313,907	17,988	
MFL	MFLNEW FRONTIER	94,187	17,149	23,490	17,003	12,419
MFL	MFLPUMA	83,447	14,583			
MFL	MFLVF CORPORATIO	1,110,070	1,367,606	1,474,912	1,392,806	
<b>MFL</b>	<b>-</b>	<b>1,909,603</b>	<b>2,002,316</b>	<b>1,812,309</b>	<b>1,427,797</b>	<b>12,419</b>
<b>-</b>	<b>-</b>	<b>13,569,246</b>	<b>4,470,983</b>	<b>2,491,949</b>	<b>1,784,367</b>	<b>48,724</b>



