

Capacity Report

Monthly Blank Days

Factory	-	28-Jul (Aug)	27-Jul (Aug)	Change (Aug)	28-Jul (Sep)	27-Jul (Sep)	Change (Sep)
JAL	20 MC Line Days	225	234	-9	1,419	1,419	0
JFL	20 MC Line Days	-57	-59	2	505	521	-16
JKL	20 MC Line Days	670	730	-60	875	902	-27
MFL	20 MC Line Days	-72	-72	0	-363	-359	-4
FFL2	20 MC Line Days	809	802	7	1,545	1,546	-1
JKL2	20 MC Line Days	466	480	-14	1,679	1,697	-18
GTAL	20 MC Line Days	870	868	2	1,031	1,031	0
-	20 MC Line Days	2,912	2,984	-72	6,692	6,757	-65
		26.23%	11,102	26 Days	60.28%	11,102	26 Days

Jul Plan Quantity = 3,361,286

Weekly Blank Days (Factory wise)

Factory	-	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25
JAL	20 MC Line Days	1	23	35	50	120	284	333	334
JFL	20 MC Line Days	-34	4	-20	-18	-18	127	150	140
JKL	20 MC Line Days	9	186	243	114	118	146	171	234
MFL	20 MC Line Days	-2	-22	-18	-20	-10	-65	-142	-130
FFL2	20 MC Line Days	-104	186	203	190	247	340	345	352
JKL2	20 MC Line Days	-9	189	159	101	-16	306	406	378
GTAL	20 MC Line Days	107	162	219	225	231	238	238	238
-	20 MC Line Days	-32	727	821	642	672	1,375	1,501	1,546

Buyer wise Monthly Plan qty.

Buyer Name	28-Jul (Aug)	27-Jul (Aug)	Change (Aug)	28-Jul (Sep)	27-Jul (Sep)	Change (Sep)
ASDA STORE LTD.	1,408,037	1,383,394	24,643	1,001,183	993,941	7,242
BESTSELLER A/S	796,591	799,379	-2,788	171,422	159,285	12,137
BIOWORLD INTERN	23,933	23,933	0	21,792	21,792	0
BONITA GMBS & CO	11,256	11,137	119	0	0	0
C & A BUYING GMBH	1,755,899	1,767,900	-12,001	535,425	535,412	13
CAMEL ACTIVE / BHI	0	0	0	22,531	22,546	-15
DBL CERAMICS LTD	1,480	1,480	0	0	0	0
G-STAR RAW CV	36,558	34,192	2,366	19,630	16,763	2,867
GUESS EUROPE SA	789,388	793,649	-4,261	45,947	45,947	0
H & M HENNES & MA	2,044,843	2,045,597	-754	156,543	153,925	2,618
HUGO BOSS AG	171,377	165,159	6,218	25,240	10,432	14,808
INDISKA	27,127	27,127	0	0	0	0
ITX LADIES	72,788	67,208	5,580	0	0	0
KMART AUSTRALIA	249,624	252,435	-2,811	130,322	130,322	0
MQ MARQET AB	74,418	75,510	-1,092	17,810	13,643	4,167
NEW FRONTIER	123,896	123,897	-1	137,566	137,566	0
NEXT SOURCING LT	92,757	91,461	1,296	43,722	43,721	1
PUMA	571,614	570,929	685	1,582,815	1,566,410	16,405
Ralph Lauren Corpora	299,055	287,686	11,369	25,491	35,792	-10,301
TOM TAILOR SOURC	14,771	8,962	5,809	46,339	26,851	19,488
VF CORPORATION	1,589,947	1,598,565	-8,618	1,394,607	1,394,605	2
VOGUE SOURCING I	70,282	71,617	-1,335	13,995	13,995	0
-	10,225,642	10,201,217	24,424	5,392,379	5,322,946	69,432

Buyer wise Monthly Provision

Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
C & A BUYING GMBH	0	149,350	0	0
H & M HENNES & MA	0	49,000	0	0
VF CORPORATION	2,207	911,285	1,351,821	1,497,361
-	2,207	1,109,635	1,351,821	1,497,361

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
FFL2	FFL2C & A BUYING C	83,147	49,191	38,395	32,617	38,031
FFL2	FFL2H & M HENNES	1,101,895	136,572	60,904	40,710	36,864
FFL2	-	1,185,043	185,763	99,299	73,327	74,895
GTAL	GTALDBL CERAMICS	1,480				
GTAL	GTALGUESS EUROPE	41,692				
GTAL	GTALH & M HENNES	135,287				
GTAL	GTALKMART AUSTR	34,207				
GTAL	-	212,666				
JAL	JALBIOWORLD INTE	23,933	21,792			
JAL	JALC & A BUYING G	963,763	295,957	51,947		32,380
JAL	JALH & M HENNES &	703,327	19,519	8,000		
JAL	JALINDISKA	27,127				
JAL	JALVOGUE SOURCII	70,282	13,995			
JAL	-	1,788,433	351,262	59,947		32,380
JFL	JFLASDA STORE LT	646,338	406,079	1,498,675	145,434	3,120
JFL	JFLBESTSELLER A/S	492,320	86,115	60,629	21,484	25
JFL	JFLMQ MARQET AB	74,418	17,810			
JFL	-	1,213,076	510,004	1,559,304	166,918	3,145
JKL	JKLASDA STORE LT	338,579	257,227			
JKL	JKLBONITA GMBS &	11,256				
JKL	JKLC & A BUYING G	13,934		15,592		65,536
JKL	JKLCAMEL ACTIVE / BHB-Fashion		22,531	49,432	4,437	
JKL	JKLG-STAR RAW CV	36,558	19,630	94,843		
JKL	JKLGUESS EUROPE	121,612		7,506		
JKL	JKLHUGO BOSS AG	171,377	25,240			
JKL	JKLITX LADIES	72,788				
JKL	JKLNEXT SOURCING	92,755	43,724	5,742		
JKL	JKLPUMA	40,027	542,599	98,711	9,190	3,841
JKL	JKLRalph Lauren Cor	299,055	25,491			
JKL	JKLTOM TAILOR SO	14,771	46,339	1,150		
JKL	-	1,212,713	982,781	272,976	13,627	69,377
JKL2	JKL2BESTSELLER A	304,272	85,307	54,430	48,698	24,392
JKL2	JKL2C & A BUYING C	695,055	190,277	22,608	11,456	3,000
JKL2	JKL2GUESS EUROPE	626,084	45,947	7,382		
JKL2	JKL2H & M HENNES	104,334	452			
JKL2	JKL2KMART AUSTR	215,417	130,322	4,006		
JKL2	JKL2NEW FRONTIER	114,208	137,566	193,173	16,991	63,648
JKL2	JKL2PUMA	396,074	565,539	144,516	17,779	96
JKL2	-	2,455,443	1,155,410	426,116	94,925	91,137
MFL	MFLASDA STORE LT	423,120	337,877	109,347		
MFL	MFLNEW FRONTIER	9,688				
MFL	MFLPUMA	135,513	474,675	177,724	1,200	
MFL	MFLVF CORPORATI	1,589,947	1,394,607	1,499,548	661,455	785,476
MFL	-	2,158,268	2,207,159	1,786,619	662,655	785,476
-	-	10,225,640	5,392,379	4,204,262	1,011,452	1,056,409

