

Capacity Report

Monthly Blank Days

Factory	-	01-Jun (Jul)	31-Jun (Jul)	Change (Jul)	01-Jun (Aug)	31-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	501	564	-63	1,627	1,644	-17
JFL	20 MC Line Days	-486	-434	-52	442	442	0
JKL	20 MC Line Days	1,439	1,439	0	1,859	1,862	-3
MFL	20 MC Line Days	237	246	-9	182	182	0
FFL2	20 MC Line Days	733	733	0	1,564	1,564	0
JKL2	20 MC Line Days	-51	86	-137	2,532	2,527	5
GTAL	20 MC Line Days	417	440	-23	688	688	0
-	20 MC Line Days	2,790	3,074	-284	8,893	8,908	-15
		24.9%	11,205	27 Days	80.1%	11,102	26 Days

May Plan Quantity = 11,374,860

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-139	-82	119	331	373	374	386	369
JFL	20 MC Line Days	-173	-118	-102	-125	11	34	98	130
JKL	20 MC Line Days	81	316	384	399	389	416	426	440
MFL	20 MC Line Days	30	-24	45	114	76	28	37	43
FFL2	20 MC Line Days	-57	146	175	233	339	357	371	372
JKL2	20 MC Line Days	-150	-207	-177	153	497	569	543	589
GTAL	20 MC Line Days	1	35	122	153	159	159	159	159
-	20 MC Line Days	-407	66	565	1,258	1,844	1,937	2,019	2,101

Buyer wise Monthly Plan qty.

Buyer Name	01-Jun (Jul)	31-Jun (Jul)	Change (Jul)	01-Jun (Aug)	31-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	2,287,671	2,271,921	15,750	636,526	638,330	-1,804
BESTSELLER A/S	440,270	404,530	35,740	71,522	74,683	-3,161
BONITA GMBS & CO.	6,033	6,033	0	11,137	11,137	0
C & A BUYING GMBH	3,072,783	3,009,371	63,412	233,926	243,522	-9,596
CAMEL ACTIVE / BHB	0	0	0	0	0	0
G-STAR RAW CV	16,578	16,578	0	0	0	0
GUESS EUROPE SAG	304,206	142,939	161,267	7,153	2,508	4,645
H & M HENNES & MA	1,990,362	2,025,765	-35,403	138,339	138,347	-8
HUGO BOSS AG	130,588	130,586	2	1,314	1,314	0
INDISKA	0	0	0	0	0	0
ITX LADIES	8,792	8,792	0	0	0	0
KMART AUSTRALIA L	161,043	162,212	-1,169	203,773	202,513	1,260
MQ MARQET AB	36,214	36,214	0	0	0	0
NEW FRONTIER	249,606	249,601	5	38,366	38,366	0
NEXT SOURCING LTD	3,297	3,297	0	0	0	0
PUMA	147,338	147,337	1	19,964	19,964	0
Ralph Lauren Corporat	21,330	21,329	1	690	0	690
TOM TAILOR SOURC	16,065	16,065	0	13,916	13,916	0
VF CORPORATION	1,046,757	1,045,958	799	1,290,281	1,290,281	0
VOGUE SOURCING L	4,202	4,002	200	8,891	0	8,891
BIOWORLD INTERNA	5,037	0	5,037	10,768	0	10,768
-	9,948,174	9,702,529	245,642	2,686,567	2,674,880	11,685

Buyer wise Monthly Provision

Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25
C & A BUYING GMBH	0	199,350	0	0
H & M HENNES & MA	95,480	65,000	0	0
VF CORPORATION	0	785,099	1,280,207	1,548,320
-	95,480	1,049,449	1,280,207	1,548,320

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	81,257	33,963	29,532	36,321	32,663
FFL2	FFL2H & M HENNES &	1,102,150	130,928	78,613	6,171	
FFL2	-	1,183,408	164,891	108,145	42,492	32,663
GTAL	GTALH & M HENNES	350,023				
GTAL	GTALH & M HENNES	350,023				
JAL	JALASDA STORE LTD	41,407	11,656			
JAL	JALBIOWORLD INTER	5,037	10,768			
JAL	JALC & A BUYING GM	973,897	68,240			
JAL	JALH & M HENNES &	538,190	7,410			
JAL	JALVOGUE SOURCIN	4,202	8,891			
JAL	-	1,562,733	106,965			
JFL	JFLASDA STORE LTD	1,650,941	455,545			
JFL	JFLBESTSELLER A/S	275,438	71,072			
JFL	JFLMQ MARQET AB	36,214				
JFL	-	1,962,593	526,617			
JKL	JKLASDA STORE LTD	325,940				
JKL	JKLBONITA GMBS & C	6,033	11,137			
JKL	JKLC & A BUYING GMBH & CO. KG				81,128	
JKL	JKLG-STAR RAW CV	16,578				
JKL	JKLGUESS EUROPE	6,031	3,247			
JKL	JKLHUGO BOSS AG	130,588	1,314			
JKL	JKLITX LADIES	8,792				
JKL	JKLNEXT SOURCING	3,297				
JKL	JKLPUMA	50,588	15,838			
JKL	JKLRalph Lauren Corp	21,330	690			
JKL	JKLTOM TAILOR SOL	16,065	13,916			
JKL	-	585,241	46,143		81,128	
JKL2	JKL2BESTSELLER A/S	164,832	450			
JKL2	JKL2C & A BUYING G	2,017,629	131,723	27,236	9,504	2,000
JKL2	JKL2GUESS EUROPE	298,176	3,905			
JKL2	JKL2KMART AUSTRA	161,043	203,773	124,973		
JKL2	JKL2NEW FRONTIER	164,025	16,932			
JKL2	JKL2PUMA	25,443				
JKL2	-	2,831,147	356,784	152,209	9,504	2,000
MFL	MFLASDA STORE LTI	269,382	169,325	10,746		
MFL	MFLNEW FRONTIER	85,581	21,434			
MFL	MFLPUMA	71,308	4,126			
MFL	MFLVF CORPORATIC	1,046,757	1,290,281	1,548,320	1,386,374	
MFL	-	1,473,029	1,485,166	1,559,066	1,386,374	
-	-	9,948,174	2,686,567	1,819,420	1,519,498	34,663

