

## Capacity Report

### Monthly Blank Days

| Factory | -               | 28-May (Jun) | 27-May (Jun) | Change (Jun) | 28-May (Jul) | 27-May (Jul) | Change (Jul) |
|---------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|
| JAL     | 20 MC Line Days | -418         | -413         | -5           | 810          | 826          | -16          |
| JFL     | 20 MC Line Days | -824         | -827         | 3            | -332         | -332         | 0            |
| JKL     | 20 MC Line Days | -251         | -271         | 20           | 1,524        | 1,535        | -11          |
| MFL     | 20 MC Line Days | -231         | -209         | -22          | 161          | 167          | -6           |
| FFL2    | 20 MC Line Days | -211         | -189         | -22          | 915          | 890          | 25           |
| JKL2    | 20 MC Line Days | -466         | -397         | -69          | 468          | 594          | -126         |
| GTAL    | 20 MC Line Days | 14           | 43           | -29          | 420          | 444          | -24          |
| -       | 20 MC Line Days | -2,388       | -2,264       | -124         | 3,966        | 4,123        | -157         |
|         |                 | -31.97%      | 7,470        | 18 Days      | 34.4%        | 11,529       | 27 Days      |

May Plan Quantity = 5,055,868

### Weekly Blank Days (Factory wise)

| Factory | -               | 01-Jun-25 | 08-Jun-25 | 15-Jun-25 | 22-Jun-25 | 29-Jun-25 | 06-Jul-25 | 13-Jul-25 | 20-Jul-25 |
|---------|-----------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|
| JAL     | 20 MC Line Days | -394      | -241      | 0         | -61       | -51       | -41       | 38        | 224       |
| JFL     | 20 MC Line Days | -187      | -219      | 0         | -330      | -209      | -85       | -113      | -63       |
| JKL     | 20 MC Line Days | -48       | -100      | 0         | -89       | -48       | 145       | 348       | 388       |
| MFL     | 20 MC Line Days | -79       | -76       | 0         | -95       | -36       | -44       | -27       | 65        |
| FFL2    | 20 MC Line Days | -33       | -57       | 0         | -59       | -70       | -53       | 177       | 267       |
| JKL2    | 20 MC Line Days | -240      | -106      | 0         | -197      | -127      | -16       | -141      | -89       |
| GTAL    | 20 MC Line Days | 26        | 0         | 0         | 7         | 18        | 24        | 48        | 93        |
| -       | 20 MC Line Days | -956      | -798      | 0         | -824      | -524      | -70       | 329       | 884       |

### Buyer wise Monthly Plan qty.

| Buyer Name           | 28-May (Jun) | 27-May (Jun) | Change (Jun) | 28-May (Jul) | 27-May (Jul) | Change (Jul) |
|----------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| ASDA STORE LTD.      | 2,828,959    | 2,835,446    | -6,487       | 2,178,520    | 2,161,358    | 17,162       |
| BESTSELLER A/S       | 448,327      | 448,950      | -623         | 244,545      | 244,542      | 3            |
| BONITA GMBS & CO.    | 19,675       | 30,812       | -11,137      | 7,349        | 7,349        | 0            |
| C & A BUYING GMBH    | 2,695,957    | 2,634,635    | 61,322       | 2,832,881    | 2,781,839    | 51,042       |
| CAMEL ACTIVE / BHE   | 1,800        | 1,800        | 0            | 0            | 0            | 0            |
| G-STAR RAW CV        | 23,303       | 30,513       | -7,210       | 17,402       | 14,635       | 2,767        |
| GUESS EUROPE SAC     | 105,980      | 107,399      | -1,419       | 55,060       | 49,744       | 5,316        |
| H & M HENNES & MA    | 3,341,123    | 3,343,814    | -2,691       | 1,537,630    | 1,513,432    | 24,198       |
| HUGO BOSS AG         | 190,948      | 192,320      | -1,372       | 125,124      | 125,124      | 0            |
| INDISKA              | 16,700       | 16,700       | 0            | 0            | 0            | 0            |
| ITX LADIES           | 122,234      | 122,233      | 1            | 0            | 0            | 0            |
| KMART AUSTRALIA L    | 281,605      | 282,275      | -670         | 160,690      | 160,690      | 0            |
| MQ MARQET AB         | 81,939       | 81,941       | -2           | 1,431        | 1,431        | 0            |
| NEW FRONTIER         | 141,039      | 144,877      | -3,838       | 231,677      | 231,156      | 521          |
| NEXT SOURCING LTD    | 89,065       | 89,065       | 0            | 18,756       | 18,756       | 0            |
| PUMA                 | 556,045      | 528,106      | 27,939       | 153,485      | 150,760      | 2,725        |
| Ralph Lauren Corpora | 147,682      | 149,102      | -1,420       | 5,136        | 5,136        | 0            |
| TOM TAILOR SOURC     | 57,490       | 58,642       | -1,152       | 21,745       | 21,745       | 0            |
| VF CORPORATION       | 536,682      | 545,124      | -8,442       | 1,148,984    | 1,146,951    | 2,033        |
| VOGUE SOURCING L     | 29,180       | 26,053       | 3,127        | 4,202        | 4,202        | 0            |
| -                    | 11,715,735   | 11,669,806   | 45,926       | 8,744,615    | 8,638,849    | 105,767      |

### Buyer wise Monthly Provision

| Buyer             | 31-May-25 | 30-Jun-25 | 31-Jul-25 | 31-Aug-25 |
|-------------------|-----------|-----------|-----------|-----------|
| C & A BUYING GMBH | 0         | 0         | 199,350   | 0         |
| H & M HENNES & MA | 0         | 132,000   | 45,000    | 0         |
| VF CORPORATION    | 0         | 290,086   | 1,148,984 | 1,406,056 |
| -                 | 0         | 422,086   | 1,393,334 | 1,406,056 |

**Unit wise, Buyer wise Monthly Plan Qty.**

| Pl. Board   | Factory+Buyer        | 30-Jun-25         | 31-Jul-25        | 31-Aug-25        | 30-Sep-25        | 31-Oct-25        |
|-------------|----------------------|-------------------|------------------|------------------|------------------|------------------|
| FFL2        | FFL2C & A BUYING G   | 208,891           | 64,143           | 33,979           | 29,596           | 36,239           |
| FFL2        | FFL2H & M HENNES &   | 1,575,782         | 965,084          | 130,345          | 78,544           | 6,171            |
| FFL2        | FFL2INDISKA          | 16,700            |                  |                  |                  |                  |
| <b>FFL2</b> | <b>-</b>             | <b>1,801,373</b>  | <b>1,029,227</b> | <b>164,324</b>   | <b>108,140</b>   | <b>42,410</b>    |
| GTAL        | GTALH & M HENNES     | 428,881           | 348,555          |                  |                  |                  |
| GTAL        | GTALH & M HENNES     | 428,881           | 348,555          |                  |                  |                  |
| JAL         | JALASDA STORE LTD    | 65,545            | 42,708           | 11,916           |                  |                  |
| JAL         | JALC & A BUYING GM   | 779,296           | 900,026          | 58,038           |                  |                  |
| JAL         | JALH & M HENNES &    | 1,336,460         | 223,991          |                  |                  |                  |
| JAL         | JALVOGUE SOURCIN     | 29,180            | 4,202            |                  |                  |                  |
| <b>JAL</b>  | <b>-</b>             | <b>2,210,482</b>  | <b>1,170,926</b> | <b>69,954</b>    |                  |                  |
| JFL         | JFLASDA STORE LTD    | 1,536,561         | 1,620,940        | 469,701          |                  |                  |
| JFL         | JFLBESTSELLER A/S    | 250,200           | 182,532          | 67,292           |                  |                  |
| JFL         | JFLMQ MARQET AB      | 81,939            | 1,431            |                  |                  |                  |
| <b>JFL</b>  | <b>-</b>             | <b>1,868,701</b>  | <b>1,804,902</b> | <b>536,994</b>   |                  |                  |
| JKL         | JKLASDA STORE LTD    | 528,288           | 215,598          | 40,507           |                  |                  |
| JKL         | JKLBONITA GMBS & C   | 19,675            | 7,349            | 11,137           |                  |                  |
| JKL         | JKLC & A BUYING GM   | 31,059            |                  |                  |                  | 81,128           |
| JKL         | JKLCAMEL ACTIVE / I  | 1,800             |                  |                  |                  |                  |
| JKL         | JKLG-STAR RAW CV     | 23,303            | 17,402           |                  |                  |                  |
| JKL         | JKLGUESS EUROPE      | 3,393             | 5,316            | 2,508            |                  |                  |
| JKL         | JKLHUGO BOSS AG      | 190,948           | 125,124          | 4,736            |                  |                  |
| JKL         | JKLITX LADIES        | 122,234           |                  |                  |                  |                  |
| JKL         | JKLNEXT SOURCING     | 89,065            | 18,756           |                  |                  |                  |
| JKL         | JKLPUMA              | 203,543           | 56,330           | 15,838           |                  |                  |
| JKL         | JKLRalph Lauren Corp | 147,682           | 5,136            |                  |                  |                  |
| JKL         | JKLTOM TAILOR SOU    | 57,490            | 21,745           | 9,679            |                  |                  |
| <b>JKL</b>  | <b>-</b>             | <b>1,418,481</b>  | <b>472,756</b>   | <b>84,404</b>    |                  | <b>81,128</b>    |
| JKL2        | JKL2BESTSELLER A/    | 198,127           | 62,014           | 4,721            |                  |                  |
| JKL2        | JKL2C & A BUYING G   | 1,676,711         | 1,868,712        | 128,615          | 27,236           | 15,544           |
| JKL2        | JKL2GUESS EUROPE     | 102,587           | 49,744           |                  |                  |                  |
| JKL2        | JKL2KMART AUSTRA     | 281,605           | 160,690          | 212,128          | 129,842          |                  |
| JKL2        | JKL2NEW FRONTIER     | 81,584            | 164,174          | 16,932           |                  |                  |
| JKL2        | JKL2PUMA             | 114,530           | 25,472           |                  |                  |                  |
| <b>JKL2</b> | <b>-</b>             | <b>2,455,144</b>  | <b>2,330,806</b> | <b>362,396</b>   | <b>157,078</b>   | <b>15,544</b>    |
| MFL         | MFLASDA STORE LTD    | 698,565           | 299,274          | 167,337          | 10,714           |                  |
| MFL         | MFLNEW FRONTIER      | 59,455            | 67,503           | 23,499           |                  |                  |
| MFL         | MFLPUMA              | 237,972           | 71,682           | 4,126            |                  |                  |
| MFL         | MFLVF CORPORATIC     | 536,682           | 1,148,984        | 1,430,353        | 1,542,308        | 1,373,566        |
| <b>MFL</b>  | <b>-</b>             | <b>1,532,674</b>  | <b>1,587,442</b> | <b>1,625,316</b> | <b>1,553,022</b> | <b>1,373,566</b> |
| <b>-</b>    | <b>-</b>             | <b>11,715,735</b> | <b>8,744,615</b> | <b>2,843,388</b> | <b>1,818,240</b> | <b>1,512,648</b> |