

Capacity Report

Monthly Blank Days

Factory	-	01-Sep (Oct)	31-Aug (Oct)	Change (Oct)	01-Sep (Nov)	31-Aug (Nov)	Change (Nov)
JAL	20 MC Line Days	1,283	1,308	-25	1,734	1,734	0
JFL	20 MC Line Days	10	10	0	544	544	0
JKL	20 MC Line Days	588	588	0	1,836	1,836	0
MFL	20 MC Line Days	-120	-120	0	-166	-165	-1
FFL2	20 MC Line Days	1,005	1,012	-7	1,615	1,615	0
JKL2	20 MC Line Days	1,379	1,485	-106	2,469	2,516	-47
GTAL	20 MC Line Days	954	954	0	1,031	1,031	0
-	20 MC Line Days	5,099	5,236	-137	9,062	9,111	-49
		45.93%	11,102	26 Days	81.62%	11,102	26 Days

Sep Plan Quantity = 12,646,590

Weekly Blank Days (Factory wise)

Factory	-	05-Oct-25	12-Oct-25	19-Oct-25	26-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	23-Nov-25
JAL	20 MC Line Days	119	286	296	339	379	401	401	401
JFL	20 MC Line Days	0	-11	-11	14	39	113	134	147
JKL	20 MC Line Days	-34	94	104	178	343	404	424	446
MFL	20 MC Line Days	-34	-65	-60	2	18	-85	-62	-43
FFL2	20 MC Line Days	93	181	183	319	366	372	365	367
JKL2	20 MC Line Days	155	271	335	369	427	517	541	615
GTAL	20 MC Line Days	238	226	202	210	238	238	238	238
-	20 MC Line Days	538	982	1,048	1,431	1,810	1,960	2,041	2,170

Buyer wise Monthly Plan qty.

Buyer Name	01-Sep (Oct)	31-Aug (Oct)	Change (Oct)	01-Sep (Nov)	31-Aug (Nov)	Change (Nov)
ASDA STORE LTD.	1,934,752	1,706,134	228,618	426,142	426,142	0
BESTSELLER A/S	259,928	198,201	61,727	98,449	80,677	17,772
BIOWORLD INTERNATIONAL	0	0	0	0	0	0
BONITA GMBS & CO.	4,601	4,601	0	6,478	6,478	0
C & A BUYING GMBH	638,312	599,053	39,259	96,150	96,150	0
CAMEL ACTIVE / BHE	68,390	68,390	0	720	720	0
G-STAR RAW CV	192,546	192,546	0	2,650	2,650	0
GUESS EUROPE S.A.	406,834	406,834	0	6,267	6,267	0
H & M HENNES & MA	783,600	760,791	22,809	43,431	43,423	8
HUGO BOSS AG	229,476	229,476	0	15,143	15,143	0
INDISKA	5,600	5,600	0	0	0	0
ITX LADIES	0	0	0	0	0	0
KMART AUSTRALIA LTD	170,942	170,942	0	109,242	109,242	0
MQ MARQET AB	10,134	10,134	0	0	0	0
NEW FRONTIER	228,876	228,876	0	139,200	139,200	0
NEXT SOURCING LTD	24,230	24,230	0	6,355	6,355	0
PUMA	1,163,657	1,163,657	0	180,016	180,016	0
Ralph Lauren Corpora	48,299	48,299	0	0	0	0
Sorbino Uomo S.P.A.	72,000	72,000	0	0	0	0
TOM TAILOR SOURC	90,956	90,956	0	0	0	0
VF CORPORATION	1,525,735	1,527,109	-1,374	1,427,626	1,424,633	2,993
VOGUE SOURCING L	35,795	35,795	0	312	312	0
-	7,894,663	7,543,626	351,039	2,558,181	2,537,408	20,773

Buyer wise Monthly Provision

Buyer	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
C & A BUYING GMBH	348,452	11,548	0	0
H & M HENNES & MA	57,804	0	0	0
VF CORPORATION	20,000	425,802	1,119,474	986,449
-	426,255	437,351	1,119,474	986,449

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Oct-25	30-Nov-25	31-Dec-25	31-Jan-26	28-Feb-26
FFL2	FFL2C & A BUYING C	147,009	70,066	35,839	28,096	22,515
FFL2	FFL2H & M HENNES	598,072	42,548	36,864		
FFL2	FFL2INDISKA	5,600				
FFL2	-	750,681	112,613	72,703	28,096	22,515
GTAL	GTALSorbino Uomo S	72,000				
GTAL	GTALSorbino Uomo S	72,000				
JAL	JALC & A BUYING GM	277,693		32,380		
JAL	JALH & M HENNES &	180,979	883			
JAL	JALVOGUE SOURCIN	35,795	312			
JAL	-	494,468	1,195	32,380		
JFL	JFLASDA STORE LTD	1,589,226	384,905	66,490	35,635	35,823
JFL	JFLBESTSELLER A/S	82,846	26,830	279		
JFL	JFLMQ MARQET AB	10,134				
JFL	-	1,682,206	411,735	66,769	35,635	35,823
JKL	JKLBONITA GMBS &	4,601	6,478			
JKL	JKLC & A BUYING GMBH & CO. KG		15,592	65,536		
JKL	JKLCAMEL ACTIVE /	68,390	720			
JKL	JKLG-STAR RAW CV	192,546	2,650			
JKL	JKLGUESS EUROPE	97,762	6,267			
JKL	JKLHUGO BOSS AG	229,476	15,143			
JKL	JKLNEXT SOURCING	24,230	6,355			
JKL	JKLPUMA	295,846	20,551	11,546		
JKL	JKLRalph Lauren Corp	48,299				
JKL	JKLTOM TAILOR SOU	90,956				
JKL	-	1,052,107	73,756	77,082		
JKL2	JKL2ASDA STORE LT	205,161	41,238			
JKL2	JKL2BESTSELLER A/	177,081	71,619	24,557	3,088	
JKL2	JKL2C & A BUYING C	213,609	10,492	6,290		
JKL2	JKL2GUESS EUROPE	309,072				
JKL2	JKL2H & M HENNES	4,548				
JKL2	JKL2KMART AUSTRAL	170,942	109,242			
JKL2	JKL2NEW FRONTIER	168,916	139,200	61,412	2,236	
JKL2	JKL2PUMA	535,720	45,368	4,119		
JKL2	-	1,785,051	417,159	96,377	5,324	
MFL	MFLASDA STORE LTD	140,364				
MFL	MFLNEW FRONTIER	59,960				
MFL	MFLPUMA	332,091	114,097			
MFL	MFLVF CORPORATIO	1,525,735	1,427,626	1,034,110	1,346,023	1,102,497
MFL	-	2,058,150	1,541,723	1,034,110	1,346,023	1,102,497
-	-	7,894,663	2,558,181	1,379,421	1,415,078	1,160,835

