

Capacity Report

Monthly Blank Days

Factory	-	02-Sep (Oct)	01-Sep (Oct)	Change (Oct)	02-Sep (Nov)	01-Sep (Nov)	Change (Nov)
JAL	20 MC Line Days	1,266	1,283	-17	1,735	1,734	1
JFL	20 MC Line Days	-24	10	-34	528	544	-16
JKL	20 MC Line Days	577	588	-11	1,822	1,836	-14
MFL	20 MC Line Days	-119	-120	1	-200	-166	-34
FFL2	20 MC Line Days	960	1,005	-45	1,615	1,615	0
JKL2	20 MC Line Days	1,356	1,379	-23	2,406	2,469	-63
GTAL	20 MC Line Days	954	954	0	1,031	1,031	0
-	20 MC Line Days	4,971	5,099	-128	8,938	9,062	-124
		44.78%	11,102	26 Days	80.51%	11,102	26 Days

Sep Plan Quantity = 12,458,036

Weekly Blank Days (Factory wise)

Factory	-	05-Oct-25	12-Oct-25	19-Oct-25	26-Oct-25	02-Nov-25	09-Nov-25	16-Nov-25	23-Nov-25
JAL	20 MC Line Days	97	255	292	375	388	401	401	401
JFL	20 MC Line Days	0	-11	-12	-9	46	115	136	141
JKL	20 MC Line Days	-29	89	95	180	342	400	417	442
MFL	20 MC Line Days	-32	-65	-55	-1	12	-89	-62	-55
FFL2	20 MC Line Days	63	173	177	318	366	372	365	367
JKL2	20 MC Line Days	155	271	334	354	419	506	541	602
GTAL	20 MC Line Days	238	226	202	210	238	238	238	238
-	20 MC Line Days	492	938	1,033	1,426	1,811	1,943	2,036	2,136

Buyer wise Monthly Plan qty.

Buyer Name	02-Sep (Oct)	01-Sep (Oct)	Change (Oct)	02-Sep (Nov)	01-Sep (Nov)	Change (Nov)
ASDA STORE LTD.	1,802,108	1,934,752	-132,644	600,705	426,142	174,563
BESTSELLER A/S	302,946	259,928	43,018	137,767	98,449	39,318
BONITA GMBS & CO.	4,601	4,601	0	6,478	6,478	0
C & A BUYING GMBH	626,048	638,312	-12,264	95,546	96,150	-604
CAMEL ACTIVE / BHE	68,390	68,390	0	2,720	720	2,000
G-STAR RAW CV	186,343	192,546	-6,203	5,418	2,650	2,768
GUESS EUROPE SAC	407,128	406,834	294	6,319	6,267	52
H & M HENNES & MA	891,555	783,600	107,955	42,548	43,431	-883
HUGO BOSS AG	232,160	229,476	2,684	15,143	15,143	0
INDISKA	5,600	5,600	0	0	0	0
KMART AUSTRALIA L	170,942	170,942	0	109,242	109,242	0
MQ MARQET AB	10,134	10,134	0	0	0	0
NEW FRONTIER	228,876	228,876	0	155,999	139,200	16,799
NEXT SOURCING LT	38,670	24,230	14,440	6,355	6,355	0
PUMA	1,162,003	1,163,657	-1,654	180,959	180,016	943
Ralph Lauren Corpora	59,999	48,299	11,700	0	0	0
Sorbino Uomo S.P.A.	72,000	72,000	0	0	0	0
TOM TAILOR SOURC	90,958	90,956	2	0	0	0
VF CORPORATION	1,523,702	1,525,735	-2,033	1,434,007	1,427,626	6,381
VOGUE SOURCING L	35,798	35,795	3	312	312	0
ITX LADIES	171	0	171	0	0	0
-	7,920,133	7,894,663	25,469	2,799,519	2,558,181	241,337

Buyer wise Monthly Provision

Buyer	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
C & A BUYING GMBH	348,357	11,643	0	0
H & M HENNES & MA	56,928	0	0	0
VF CORPORATION	20,000	425,789	1,118,754	987,150
-	425,285	437,433	1,118,754	987,150

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Oct-25	30-Nov-25	31-Dec-25	31-Jan-26	28-Feb-26
FFL2	FFL2C & A BUYING C	144,686	69,462	35,837	28,097	22,515
FFL2	FFL2H & M HENNES	671,151	42,548	36,864		
FFL2	FFL2INDISKA	5,600				
FFL2	-	821,437	112,010	72,701	28,097	22,515
GTAL	GTALSorbinio Uomo S	72,000				
GTAL	GTALSorbinio Uomo S	72,000				
JAL	JALC & A BUYING GM	275,788		32,380		
JAL	JALH & M HENNES &	215,856				
JAL	JALVOGUE SOURCIN	35,798	312			
JAL	-	527,442	312	32,380		
JFL	JFLASDA STORE LTD	1,456,579	410,896	246,100	35,635	35,823
JFL	JFLBESTSELLER A/S	89,720	49,894	8,729		
JFL	JFLMQ MARQET AB	10,134				
JFL	-	1,556,433	460,790	254,829	35,635	35,823
JKL	JKLBONITA GMBS &	4,601	6,478			
JKL	JKLC & A BUYING GMBH & CO. KG		15,592	65,536		
JKL	JKLCAMEL ACTIVE /	68,390	2,720			
JKL	JKLG-STAR RAW CV	186,343	5,418			
JKL	JKLGUESS EUROPE	97,710	6,319			
JKL	JKLHUGO BOSS AG	232,160	15,143			
JKL	JKLITX LADIES	171				
JKL	JKLNEXT SOURCING	38,670	6,355			
JKL	JKLPUMA	296,087	20,553	11,546		
JKL	JKLRalph Lauren Corp	59,999				
JKL	JKLTOM TAILOR SOU	90,958				
JKL	-	1,075,090	78,578	77,082		
JKL2	JKL2ASDA STORE LT	205,161	189,810	19,272		
JKL2	JKL2BESTSELLER A/	213,226	87,873	24,554	3,098	
JKL2	JKL2C & A BUYING C	205,573	10,492	6,290		
JKL2	JKL2GUESS EUROPE	309,419				
JKL2	JKL2H & M HENNES	4,548				
JKL2	JKL2KMART AUSTRAL	170,942	109,242			
JKL2	JKL2NEW FRONTIER	168,916	139,200	100,164		
JKL2	JKL2PUMA	534,761	45,370	4,119		
JKL2	-	1,812,548	581,986	154,399	3,098	
MFL	MFLASDA STORE LT	140,367				
MFL	MFLNEW FRONTIER	59,960	16,799	18,901		
MFL	MFLPUMA	331,155	115,036			
MFL	MFLVF CORPORATIO	1,523,702	1,434,007	1,034,814	1,345,993	1,102,493
MFL	-	2,055,184	1,565,842	1,053,715	1,345,993	1,102,493
-	-	7,920,133	2,799,519	1,645,106	1,412,823	1,160,831

