

Capacity Report

Monthly Blank Days

Factory	-	27-Jul (Aug)	26-Jul (Aug)	Change (Aug)	27-Jul (Sep)	26-Jul (Sep)	Change (Sep)
JAL	20 MC Line Days	234	238	-4	1,419	1,408	11
JFL	20 MC Line Days	-59	-125	66	521	510	11
JKL	20 MC Line Days	730	728	2	902	1,050	-148
MFL	20 MC Line Days	-72	-63	-9	-359	-353	-6
FFL2	20 MC Line Days	802	855	-53	1,546	1,548	-2
JKL2	20 MC Line Days	480	527	-47	1,697	1,745	-48
GTAL	20 MC Line Days	868	880	-12	1,031	1,031	0
-	20 MC Line Days	2,984	3,039	-55	6,757	6,940	-183
		26.88%	11,102	26 Days	60.86%	11,102	26 Days

Jul Plan Quantity = 3,918,806

Weekly Blank Days (Factory wise)

Factory	-	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25
JAL	20 MC Line Days	9	17	35	52	128	284	333	334
JFL	20 MC Line Days	-23	2	-23	-18	-16	141	150	140
JKL	20 MC Line Days	11	170	265	129	158	151	174	245
MFL	20 MC Line Days	-4	-22	-18	-20	-10	-65	-138	-130
FFL2	20 MC Line Days	-119	180	203	190	246	341	345	352
JKL2	20 MC Line Days	-64	194	160	108	-7	309	408	385
GTAL	20 MC Line Days	104	162	219	223	231	238	238	238
-	20 MC Line Days	-86	703	842	664	731	1,399	1,510	1,565

Buyer wise Monthly Plan qty.

Buyer Name	27-Jul (Aug)	26-Jul (Aug)	Change (Aug)	27-Jul (Sep)	26-Jul (Sep)	Change (Sep)
ASDA STORE LTD.	1,383,394	1,393,441	-10,047	993,941	1,003,743	-9,802
BESTSELLER A/S	799,379	792,084	7,295	159,285	167,667	-8,382
BIOWORLD INTERN	23,933	21,966	1,967	21,792	21,792	0
BONITA GMBS & CO	11,137	11,137	0	0	0	0
C & A BUYING GMBH	1,767,900	1,742,023	25,877	535,412	539,587	-4,175
CAMEL ACTIVE / BHI	0	0	0	22,546	23,890	-1,344
G-STAR RAW CV	34,192	34,192	0	16,763	18,481	-1,718
GUESS EUROPE SA	793,649	791,011	2,638	45,947	37,518	8,429
H & M HENNES & MA	2,045,597	2,005,997	39,600	153,925	151,288	2,637
HUGO BOSS AG	165,159	164,994	165	10,432	6,704	3,728
INDISKA	27,127	18,132	8,995	0	0	0
ITX LADIES	67,208	67,208	0	0	0	0
KMART AUSTRALIA I	252,435	246,629	5,806	130,322	131,129	-807
MQ MARQET AB	75,510	74,086	1,424	13,643	15,067	-1,424
NEW FRONTIER	123,897	123,897	0	137,566	137,566	0
NEXT SOURCING LT	91,461	78,546	12,915	43,721	44,610	-889
PUMA	570,929	571,540	-611	1,566,410	1,438,852	127,558
Ralph Lauren Corpora	287,686	288,652	-966	35,792	25,842	9,950
TOM TAILOR SOURC	8,962	4,975	3,987	26,851	0	26,851
VF CORPORATION	1,598,565	1,584,822	13,743	1,394,605	1,399,516	-4,911
VOGUE SOURCING I	71,617	63,606	8,011	13,995	14,971	-976
DBL CERAMICS LTD	1,480	0	1,480	0	0	0
-	10,201,217	10,078,939	122,279	5,322,946	5,178,222	144,725

Buyer wise Monthly Provision

Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
C & A BUYING GMBH	0	149,350	0	0
H & M HENNES & MA	0	49,000	0	0
VF CORPORATION	2,207	912,666	1,351,819	1,495,982
-	2,207	1,111,016	1,351,819	1,495,982

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
FFL2	FFL2C & A BUYING C	87,903	49,191	38,395	32,617	38,031
FFL2	FFL2H & M HENNES	1,101,362	134,406	60,904	40,710	36,864
FFL2	-	1,189,264	183,597	99,299	73,327	74,895
GTAL	GTALDBL CERAMICS	1,480				
GTAL	GTALGUESS EUROPE	41,692				
GTAL	GTALH & M HENNES	135,287				
GTAL	GTALKMART AUSTR	35,158				
GTAL	-	213,617				
JAL	JALBIOWORLD INTE	23,933	21,792			
JAL	JALC & A BUYING G	970,582	295,954	51,947		32,380
JAL	JALH & M HENNES &	703,372	19,519	8,000		
JAL	JALINDISKA	27,127				
JAL	JALVOGUE SOURCII	71,617	13,995			
JAL	-	1,796,631	351,260	59,947		32,380
JFL	JFLASDA STORE LT	636,536	401,408	1,343,196	135,566	9,507
JFL	JFLBESTSELLER A/S	509,778	75,278	60,628	21,486	23
JFL	JFLMQ MARQET AB	75,510	13,643			
JFL	-	1,221,824	490,329	1,403,824	157,052	9,529
JKL	JKLASDA STORE LT	322,762	257,080			
JKL	JKLBONITA GMBS &	11,137				
JKL	JKLC & A BUYING G	11,503		15,592		65,536
JKL	JKLCAMEL ACTIVE / BHB-Fashion		22,546	49,988	3,867	
JKL	JKLG-STAR RAW CV	34,192	16,763	74,602		
JKL	JKLGUESS EUROPE	120,010		7,506		
JKL	JKLHUGO BOSS AG	165,159	10,432	1,407		
JKL	JKLITX LADIES	67,208				
JKL	JKLNEXT SOURCING	91,461	43,721	5,742		
JKL	JKLPUMA	38,015	551,270	115,101	10,092	3,839
JKL	JKLRalph Lauren Corp	287,686	35,792			
JKL	JKLTOM TAILOR SO	8,962	26,851	1,016		
JKL	-	1,158,095	964,455	270,954	13,958	69,375
JKL2	JKL2BESTSELLER A	289,601	84,007	54,430	48,698	24,392
JKL2	JKL2C & A BUYING C	697,914	190,267	22,608	12,416	3,000
JKL2	JKL2GUESS EUROPE	631,948	45,947	7,382		
JKL2	JKL2H & M HENNES	105,576				
JKL2	JKL2KMART AUSTR	217,277	130,322	4,006		
JKL2	JKL2NEW FRONTIER	114,209	137,566	193,173	16,991	63,648
JKL2	JKL2PUMA	396,075	545,152	137,949	17,779	96
JKL2	-	2,452,598	1,133,260	419,549	95,885	91,137
MFL	MFLASDA STORE LT	424,096	335,454	107,109		
MFL	MFLNEW FRONTIER	9,688				
MFL	MFLPUMA	136,839	469,988	159,360	1,200	
MFL	MFLVF CORPORATI	1,598,565	1,394,605	1,498,169	661,457	785,473
MFL	-	2,169,188	2,200,046	1,764,638	662,657	785,473
-	-	10,201,217	5,322,946	4,018,212	1,002,879	1,062,790

