

Capacity Report

Monthly Blank Days

Factory	-	08-May (Jun)	07-May (Jun)	Change (Jun)	08-May (Jul)	07-May (Jul)	Change (Jul)
JAL	20 MC Line Days	335	481	-146	1,738	1,773	-35
JFL	20 MC Line Days	-713	-697	-16	-177	-188	11
JKL	20 MC Line Days	59	78	-19	1,765	1,777	-12
MFL	20 MC Line Days	-160	-160	0	359	359	0
FFL2	20 MC Line Days	339	460	-121	1,566	1,717	-151
JKL2	20 MC Line Days	434	458	-24	1,821	1,859	-38
GTAL	20 MC Line Days	304	304	0	655	655	0
-	20 MC Line Days	599	924	-325	7,727	7,952	-225
		7.6%	7,885	19 Days	67.02%	11,529	27 Days

May Plan Quantity = 16,157,550

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-413	-188	21	188	302	366	377	389
JFL	20 MC Line Days	-161	-189	-73	-226	-160	-69	-88	-26
JKL	20 MC Line Days	-140	-10	-1	-9	78	257	388	413
MFL	20 MC Line Days	-33	-66	-18	-73	1	-19	33	127
FFL2	20 MC Line Days	-67	-20	1	96	224	300	346	350
JKL2	20 MC Line Days	-281	-9	22	154	223	340	273	291
GTAL	20 MC Line Days	41	50	13	93	119	119	132	159
-	20 MC Line Days	-1,054	-432	-34	223	786	1,293	1,461	1,703

Buyer wise Monthly Plan qty.

Buyer Name	08-May (Jun)	07-May (Jun)	Change (Jun)	08-May (Jul)	07-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,044,582	3,039,071	5,511	1,902,474	1,927,390	-24,916
BESTSELLER A/S	374,277	364,668	9,609	146,650	140,529	6,121
BONITA GMBS & CO.	27,024	27,024	0	0	0	0
C & A BUYING GMBH	1,499,748	1,327,228	172,520	888,636	849,613	39,023
CAMEL ACTIVE / BHE	600	600	0	0	0	0
G-STAR RAW CV	5,855	5,850	5	0	0	0
GUESS EUROPE SAC	48,688	48,688	0	0	0	0
H & M HENNES & MA	1,542,009	1,331,135	210,874	189,644	16,377	173,267
HUGO BOSS AG	84,991	83,590	1,401	40,583	32,510	8,073
INDISKA	3,700	3,700	0	0	0	0
ITX LADIES	3,653	3,653	0	0	0	0
KMART AUSTRALIA L	325,664	325,664	0	55,920	55,920	0
MQ MARQET AB	42,050	42,050	0	0	0	0
NEW FRONTIER	115,081	115,081	0	229,157	229,157	0
NEXT SOURCING LTD	78,581	78,581	0	9,046	9,044	2
PUMA	412,872	402,861	10,011	58,296	58,289	7
Ralph Lauren Corporat	127,357	127,339	18	2,389	2,389	0
TOM TAILOR SOURC	78,111	81,437	-3,326	11,376	10,034	1,342
VF CORPORATION	701,060	701,060	0	1,034,294	1,034,294	0
VOGUE SOURCING L	12,893	13,622	-729	0	0	0
-	8,528,794	8,122,901	405,894	4,568,464	4,365,546	202,919

Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
C & A BUYING GMBH	202,350	0	0	0
H & M HENNES & MA	245,673	20,327	0	0
VF CORPORATION	0	510,253	1,033,902	1,423,018
-	448,023	530,580	1,033,902	1,423,018

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	177,352	63,275	31,345	29,449	36,338
FFL2	FFL2H & M HENNES &	888,202	146,616	129,400	62,282	5,734
FFL2	FFL2INDISKA	3,700				
FFL2	-	1,069,254	209,891	160,745	91,731	42,072
GTAL	GTALH & M HENNES	12,208				
GTAL	GTALH & M HENNES	12,208				
JAL	JALASDA STORE LTD	148,208	10,644	1,346		
JAL	JALC & A BUYING GM	237,851	33,336	32,380		
JAL	JALH & M HENNES &	641,599	43,028			
JAL	JALVOGUE SOURCIN	12,893				
JAL	-	1,040,551	87,008	33,726		
JFL	JFLASDA STORE LTD	1,600,542	1,511,430	355,580		
JFL	JFLBESTSELLER A/S	211,155	110,340	71,538		
JFL	JFLMQ MARQET AB	42,050				
JFL	-	1,853,748	1,621,771	427,118		
JKL	JKLASDA STORE LTD	642,049	191,605	44,303	12,035	
JKL	JKLBONITA GMBS & C	27,024				
JKL	JKLC & A BUYING GMBH & CO. KG					81,128
JKL	JKLCAMEL ACTIVE / I	600				
JKL	JKLG-STAR RAW CV	5,855				
JKL	JKLGUESS EUROPE	2,008				
JKL	JKLHUGO BOSS AG	84,991	40,583	1,500		
JKL	JKLITX LADIES	3,653				
JKL	JKLNEXT SOURCING	78,581	9,046			
JKL	JKLPUMA	191,769	21,965			
JKL	JKLRalph Lauren Corp	127,357	2,389			
JKL	JKLTOM TAILOR SOU	78,111	11,376			
JKL	-	1,241,998	276,963	45,803	12,035	81,128
JKL2	JKL2BESTSELLER A/	163,121	36,310	4,362		
JKL2	JKL2C & A BUYING G	1,084,545	792,025	41,852	27,236	18,880
JKL2	JKL2GUESS EUROPE	46,680				
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB			723		
JKL2	JKL2KMART AUSTRA	325,664	55,920			
JKL2	JKL2NEW FRONTIER	48,965	163,200			
JKL2	JKL2PUMA	54,156	16,219			
JKL2	-	1,723,131	1,063,674	46,937	27,236	18,880
MFL	MFLASDA STORE LTI	653,782	188,795	5,527		
MFL	MFLNEW FRONTIER	66,116	65,957	21,372		
MFL	MFLPUMA	166,947	20,112			
MFL	MFLVF CORPORATIC	701,060	1,034,294	1,436,848	1,482,269	1,311,558
MFL	-	1,587,905	1,309,158	1,463,747	1,482,269	1,311,558
-	-	8,528,794	4,568,464	2,178,076	1,613,272	1,453,638