

Capacity Report

Monthly Blank Days

Factory	-	26-Jul (Aug)	24-Jul (Aug)	Change (Aug)	26-Jul (Sep)	24-Jul (Sep)	Change (Sep)
JAL	20 MC Line Days	238	289	-51	1,408	1,417	-9
JFL	20 MC Line Days	-125	-100	-25	510	490	20
JKL	20 MC Line Days	728	739	-11	1,050	1,097	-47
MFL	20 MC Line Days	-63	-60	-3	-353	-355	2
FFL2	20 MC Line Days	855	952	-97	1,548	1,549	-1
JKL2	20 MC Line Days	527	569	-42	1,745	1,866	-121
GTAL	20 MC Line Days	880	877	3	1,031	1,031	0
-	20 MC Line Days	3,039	3,266	-227	6,940	7,095	-155
		27.37%	11,102	26 Days	62.51%	11,102	26 Days

Jul Plan Quantity = 3,948,661

Weekly Blank Days (Factory wise)

Factory	-	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25	31-Aug-25	07-Sep-25	14-Sep-25	21-Sep-25
JAL	20 MC Line Days	-1	30	27	56	119	263	341	340
JFL	20 MC Line Days	-22	-9	-39	-50	-21	130	150	140
JKL	20 MC Line Days	11	169	265	131	155	152	214	298
MFL	20 MC Line Days	-3	-19	-16	-21	-4	-72	-138	-123
FFL2	20 MC Line Days	-69	195	206	199	258	344	341	356
JKL2	20 MC Line Days	-63	194	166	124	17	310	408	385
GTAL	20 MC Line Days	119	161	223	227	231	238	238	238
-	20 MC Line Days	-27	720	833	665	755	1,366	1,554	1,633

Buyer wise Monthly Plan qty.

Buyer Name	26-Jul (Aug)	24-Jul (Aug)	Change (Aug)	26-Jul (Sep)	24-Jul (Sep)	Change (Sep)
ASDA STORE LTD.	1,393,441	1,327,024	66,417	1,003,743	1,042,041	-38,298
BESTSELLER A/S	792,084	778,144	13,940	167,667	171,165	-3,498
BIOWORLD INTERNATIONAL	21,966	21,092	874	21,792	21,792	0
BONITA GMBS & CO.	11,137	11,137	0	0	0	0
C & A BUYING GMBH	1,742,023	1,732,211	9,812	539,587	519,318	20,269
CAMEL ACTIVE / BHE	0	0	0	23,890	18,289	5,601
G-STAR RAW CV	34,192	34,192	0	18,481	0	18,481
GUESS EUROPE S.A.	791,011	786,226	4,785	37,518	25,140	12,378
H & M HENNES & MA	2,005,997	1,782,059	223,938	151,288	152,765	-1,477
HUGO BOSS AG	164,994	167,608	-2,614	6,704	6,704	0
INDISKA	18,132	18,132	0	0	0	0
ITX LADIES	67,208	69,323	-2,115	0	0	0
KMART AUSTRALIA LTD	246,629	248,469	-1,840	131,129	131,129	0
MQ MARQET AB	74,086	65,183	8,903	15,067	20,531	-5,464
NEW FRONTIER	123,897	108,909	14,988	137,566	70,630	66,936
NEXT SOURCING LTD	78,546	90,936	-12,390	44,610	44,620	-10
PUMA	571,540	556,138	15,402	1,438,852	1,427,209	11,643
Ralph Lauren Corpora	288,652	291,555	-2,903	25,842	19,574	6,268
TOM TAILOR SOURC	4,975	4,975	0	0	0	0
VF CORPORATION	1,584,822	1,599,354	-14,532	1,399,516	1,390,090	9,426
VOGUE SOURCING L	63,606	63,865	-259	14,971	14,479	492
-	10,078,939	9,756,532	322,406	5,178,222	5,075,477	102,747

Buyer wise Monthly Provision

Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
C & A BUYING GMBH	0	149,350	0	0
H & M HENNES & MA	0	49,000	0	0
VF CORPORATION	2,207	920,253	1,356,267	1,484,299
-	2,207	1,118,603	1,356,267	1,484,299

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25
FFL2	FFL2C & A BUYING C	85,647	46,174	38,395	32,617	38,031
FFL2	FFL2H & M HENNES	1,048,773	131,769	60,904	40,710	36,864
FFL2	-	1,134,420	177,942	99,299	73,327	74,895
GTAL	GTALGUESS EUROP	41,692				
GTAL	GTALH & M HENNES	133,867				
GTAL	GTALKMART AUSTR	35,158				
GTAL	-	210,718				
JAL	JALBIOWORLD INTE	21,966	21,792			
JAL	JALC & A BUYING GM	946,960	303,144	51,947		32,380
JAL	JALH & M HENNES &	717,781	19,519	8,000		
JAL	JALINDISKA	18,132				
JAL	JALVOGUE SOURCIN	63,606	14,971			
JAL	-	1,768,445	359,426	59,947		32,380
JFL	JFLASDA STORE LTD	643,058	412,920	1,290,906	135,575	9,497
JFL	JFLBESTSELLER A/S	538,650	85,002	60,605	21,492	17
JFL	JFLMQ MARQET AB	74,086	15,067			
JFL	-	1,255,793	512,989	1,351,511	157,067	9,513
JKL	JKLASDA STORE LTD	324,453	255,390			
JKL	JKLBONITA GMBS &	11,137				
JKL	JKLC & A BUYING GM	11,503		15,592		65,536
JKL	JKLCAMEL ACTIVE / BHB-Fashion S		23,890	48,643	3,867	
JKL	JKLG-STAR RAW CV	34,192	18,481	34,409		
JKL	JKLGUESS EUROPE	120,010				
JKL	JKLHUGO BOSS AG	164,994	6,704			
JKL	JKLITX LADIES	67,208				
JKL	JKLNEXT SOURCING	78,546	44,610	4,853		
JKL	JKLPUMA	38,015	470,099	51,466	9,492	732
JKL	JKLRalph Lauren Corp	288,652	25,842			
JKL	JKLTOM TAILOR SOU	4,975				
JKL	-	1,143,685	845,016	154,963	13,358	66,268
JKL2	JKL2BESTSELLER A/	253,435	82,665	54,432	48,696	24,396
JKL2	JKL2C & A BUYING C	697,914	190,269	22,606	12,416	3,000
JKL2	JKL2GUESS EUROPE	629,309	37,518	7,838		
JKL2	JKL2H & M HENNES	105,576				
JKL2	JKL2KMART AUSTR	211,471	131,129	4,006		
JKL2	JKL2NEW FRONTIER	114,209	137,566	193,173	16,991	63,648
JKL2	JKL2PUMA	396,509	518,754	114,316	17,773	96
JKL2	-	2,408,422	1,097,902	396,371	95,877	91,141
MFL	MFLASDA STORE LT	425,930	335,434	107,109		
MFL	MFLNEW FRONTIER	9,688				
MFL	MFLPUMA	137,016	449,998	159,003	1,200	
MFL	MFLVF CORPORATIO	1,584,822	1,399,516	1,486,026	661,479	785,452
MFL	-	2,157,456	2,184,948	1,752,138	662,679	785,452
-	-	10,078,939	5,178,222	3,814,230	1,002,307	1,059,649

