

Capacity Report

Monthly Blank Days

Factory	-	01-Aug (Sep)	31-Jul (Sep)	Change (Sep)	01-Aug (Oct)	31-Jul (Oct)	Change (Oct)
JAL	20 MC Line Days	1,399	1,399	0	1,670	1,670	0
JFL	20 MC Line Days	487	494	-7	91	101	-10
JKL	20 MC Line Days	1,193	1,188	5	1,562	1,554	8
MFL	20 MC Line Days	-63	-216	153	-93	-39	-54
FFL2	20 MC Line Days	1,330	1,398	-68	1,614	1,614	0
JKL2	20 MC Line Days	1,572	1,572	0	2,353	2,353	0
GTAL	20 MC Line Days	1,031	1,031	0	1,031	1,031	0
-	20 MC Line Days	6,949	6,867	82	8,228	8,284	-56
		62.59%	11,102 26 Days		74.11%	11,102 26 Days	

Aug Plan Quantity = 11,482,845

Weekly Blank Days (Factory wise)

Factory	-	07-Sep-25	14-Sep-25	21-Sep-25	28-Sep-25	05-Oct-25	12-Oct-25	19-Oct-25
JAL	20 MC Line Days	267	327	332	345	392	369	369
JFL	20 MC Line Days	126	145	134	63	12	-16	-3
JKL	20 MC Line Days	236	294	316	270	253	323	379
MFL	20 MC Line Days	-40	-60	-29	29	65	-84	-35
FFL2	20 MC Line Days	181	299	347	376	369	364	367
JKL2	20 MC Line Days	250	421	347	424	422	522	564
GTAL	20 MC Line Days	238	238	238	238	238	238	238
-	20 MC Line Days	1,256	1,664	1,685	1,745	1,751	1,716	1,878

Buyer wise Monthly Plan qty.

Buyer Name	01-Aug (Sep)	31-Jul (Sep)	Change (Sep)	01-Aug (Oct)	31-Jul (Oct)	Change (Oct)
ASDA STORE LTD.	819,347	804,469	14,878	1,521,164	1,578,969	-57,805
BESTSELLER A/S	155,030	155,212	-182	114,533	114,277	256
BIOWORLD INTERN	21,792	21,792	0	0	0	0
BONITA GMBS & CO	2,033	2,033	0	0	0	0
C & A BUYING GMBH	540,310	546,842	-6,532	121,054	121,053	1
CAMEL ACTIVE / BHE	19,273	19,273	0	47,180	47,180	0
DBL CERAMICS LTD	0	0	0	0	0	0
G-STAR RAW CV	18,965	18,965	0	101,648	101,648	0
GUESS EUROPE SA	46,554	46,553	1	76,819	76,819	0
H & M HENNES & MA	396,980	324,106	72,874	68,904	68,904	0
HUGO BOSS AG	29,809	29,809	0	18,601	18,601	0
INDISKA	0	0	0	0	0	0
ITX LADIES	0	0	0	0	0	0
KMART AUSTRALIA I	140,827	140,827	0	4,006	4,006	0
MQ MARQET AB	30,280	30,280	0	0	0	0
NEW FRONTIER	130,929	130,929	0	203,245	203,245	0
NEXT SOURCING LT	39,066	39,066	0	5,742	5,742	0
PUMA	1,018,762	994,880	23,882	360,351	384,137	-23,786
Ralph Lauren Corporat	44,913	48,228	-3,315	0	0	0
TOM TAILOR SOURC	94,454	94,454	0	16,293	16,293	0
VF CORPORATION	1,476,407	1,480,439	-4,032	1,516,732	1,408,156	108,576
VOGUE SOURCING I	17,817	17,816	1	0	0	0
-	5,043,550	4,945,974	97,575	4,176,271	4,149,029	27,242

Buyer wise Monthly Provision

Buyer	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
H & M HENNES & MA	49,000	0	0	0
VF CORPORATION	0	414,488	1,482,521	632,985
-	49,000	414,488	1,482,521	632,985

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Sep-25	31-Oct-25	30-Nov-25	31-Dec-25	31-Jan-26
FFL2	FFL2C & A BUYING G	54,508	36,911	32,722	31,410	28,204
FFL2	FFL2H & M HENNES	375,436	60,904	40,710	36,864	
FFL2	-	429,944	97,815	73,432	68,274	28,204
JAL	JALBIOWORLD INTE	21,792				
JAL	JALC & A BUYING GM	270,505	51,540		32,380	
JAL	JALH & M HENNES &	21,544	8,000			
JAL	JALVOGUE SOURCIN	17,817				
JAL	-	331,659	59,540		32,380	
JFL	JFLASDA STORE LTI	447,672	1,422,373	145,556	11,040	8,980
JFL	JFLBESTSELLER A/S	61,389	58,577	21,492	17	
JFL	JFLMQ MARQET AB	30,280				
JFL	-	539,340	1,480,950	167,048	11,057	8,980
JKL	JKLASDA STORE LTI	22,458				
JKL	JKLBONITA GMBS &	2,033				
JKL	JKLC & A BUYING GMBH & CO. KG		15,592		65,536	
JKL	JKLCAMEL ACTIVE /	19,273	47,180	4,447		
JKL	JKLG-STAR RAW CV	20,849	99,764			
JKL	JKLGUESS EUROPE SAGL		7,506			
JKL	JKLHUGO BOSS AG	29,809	18,601			
JKL	JKLNEXT SOURCING	39,066	5,742			
JKL	JKLPUMA	183,079	68,983	9,190	3,841	
JKL	JKLRalph Lauren Corp	44,913				
JKL	JKLTOM TAILOR SOI	94,454	16,293			
JKL	-	455,934	279,661	13,637	69,377	
JKL2	JKL2BESTSELLER A	93,642	55,956	48,722	24,446	3,083
JKL2	JKL2C & A BUYING G	215,296	17,011	11,456	3,000	
JKL2	JKL2GUESS EUROPI	46,554	69,313			
JKL2	JKL2KMART AUSTRA	140,827	4,006			
JKL2	JKL2NEW FRONTIER	130,929	203,245	17,193	61,480	2,168
JKL2	JKL2PUMA	622,714	154,850	17,859	105	
JKL2	-	1,249,963	504,380	95,230	89,030	5,251
MFL	MFLASDA STORE LT	349,217	98,791			
MFL	MFLPUMA	212,970	136,518			
MFL	MFLVF CORPORATIO	1,476,407	1,516,732	632,985	798,798	1,347,257
MFL	-	2,038,593	1,752,041	632,985	798,798	1,347,257
-	-	5,045,434	4,174,387	982,333	1,068,915	1,389,691

26-Oct-25
401
46
405
-38
387
581
238
2,020

