

Capacity Report

Monthly Blank Days

Factory	-	30-Jun (Jul)	28-Jun (Jul)	Change (Jul)	30-Jun (Aug)	28-Jun (Aug)	Change (Aug)
JAL	20 MC Line Days	-18	25	-43	1,541	1,587	-46
JFL	20 MC Line Days	-213	-366	153	370	354	16
JKL	20 MC Line Days	22	191	-169	1,335	1,403	-68
MFL	20 MC Line Days	11	42	-31	-136	-123	-13
FFL2	20 MC Line Days	-219	-250	31	1,345	1,414	-69
JKL2	20 MC Line Days	-427	-606	179	1,809	1,926	-117
GTAL	20 MC Line Days	59	168	-109	623	639	-16
-	20 MC Line Days	-785	-796	11	6,886	7,200	-314
		-7.01%	11,205	27 Days	62.02%	11,102	26 Days

Jun Plan Quantity = 1,402,884

Weekly Blank Days (Factory wise)

Factory	-	06-Jul-25	13-Jul-25	20-Jul-25	27-Jul-25	03-Aug-25	10-Aug-25	17-Aug-25	24-Aug-25
JAL	20 MC Line Days	-32	-48	-40	12	181	336	377	367
JFL	20 MC Line Days	-48	-46	-54	-41	-25	74	120	112
JKL	20 MC Line Days	-51	-20	-5	20	111	303	374	282
MFL	20 MC Line Days	-2	-13	-18	7	58	-9	-15	-47
FFL2	20 MC Line Days	-97	-66	-98	-48	120	264	338	348
JKL2	20 MC Line Days	-70	-115	-158	-96	110	423	420	419
GTAL	20 MC Line Days	5	-8	-5	37	67	120	157	159
-	20 MC Line Days	-294	-316	-378	-109	621	1,511	1,771	1,639

Buyer wise Monthly Plan qty.

Buyer Name	30-Jun (Jul)	28-Jun (Jul)	Change (Jul)	30-Jun (Aug)	28-Jun (Aug)	Change (Aug)
ASDA STORE LTD.	3,190,841	2,770,377	420,464	1,427,455	1,268,532	158,923
BESTSELLER A/S	579,808	564,900	14,908	100,747	83,671	17,076
BIOWORLD INTERNA	15,805	15,805	0	10,768	10,768	0
BONITA GMBS & CO.	27,055	24,109	2,946	9,436	4,865	4,571
C & A BUYING GMBH	3,836,691	3,714,786	121,905	330,639	298,078	32,561
CAMEL ACTIVE / BHE	0	183	-183	0	0	0
G-STAR RAW CV	68,075	74,327	-6,252	16,456	7,907	8,549
GUESS EUROPE SAC	416,218	413,476	2,742	575,849	540,583	35,266
H & M HENNES & MA	4,166,800	4,043,374	123,426	504,164	372,634	131,530
HUGO BOSS AG	255,652	233,308	22,344	117,086	135,396	-18,310
INDISKA	16,700	15,415	1,285	0	0	0
ITX LADIES	515,068	551,478	-36,410	10,334	8,640	1,694
KMART AUSTRALIA L	280,514	243,022	37,492	198,205	212,530	-14,325
MQ MARQET AB	54,566	61,895	-7,329	59,663	59,753	-90
NEW FRONTIER	428,951	401,143	27,808	37,681	37,655	26
NEXT SOURCING LTD	50,425	38,932	11,493	42,608	49,016	-6,408
PUMA	265,139	250,983	14,156	229,539	159,881	69,658
Ralph Lauren Corpora	93,212	89,392	3,820	20,327	20,027	300
TOM TAILOR SOURC	47,706	36,124	11,582	13,118	13,916	-798
VF CORPORATION	1,045,134	1,102,106	-56,972	1,473,351	1,477,269	-3,918
VOGUE SOURCING L	38,596	39,488	-892	23,391	23,391	0
-	15,392,956	14,684,622	708,333	5,200,817	4,784,512	416,305

Buyer wise Monthly Provision

Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
H & M HENNES & MA	85,001	343	0	0
ITX LADIES	59,666	10,334	0	0
VF CORPORATION	0	1,358,458	1,459,920	1,331,621
-	144,667	1,369,135	1,459,920	1,331,621

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25	30-Nov-25
FFL2	FFL2C & A BUYING G	249,559	39,529	31,972	36,383	32,654
FFL2	FFL2H & M HENNES &	2,076,024	324,401	61,812	3,404	
FFL2	FFL2INDISKA	16,700				
FFL2	-	2,342,283	363,930	93,784	39,787	32,654
GTAL	GTALH & M HENNES	922,080	71,132			
GTAL	GTALKMART AUSTRAL	36,991	15,229			
GTAL	-	959,071	86,361			
JAL	JALASDA STORE LTD	22,932				
JAL	JALBIOWORLD INTE	15,805	10,768			
JAL	JALC & A BUYING GM	1,160,128	86,065			
JAL	JALH & M HENNES &	1,168,696	108,631			
JAL	JALVOGUE SOURCIN	38,596	23,391			
JAL	-	2,406,158	228,855			
JFL	JFLASDA STORE LTD	1,476,354	605,776	181,133	185,376	6,000
JFL	JFLBESTSELLER A/S	382,193	79,077			
JFL	JFLMQ MARQET AB	54,566	59,663	8,127		
JFL	-	1,913,113	744,516	189,261	185,376	6,000
JKL	JKLASDA STORE LTD	812,555	186,066			
JKL	JKLBESTSELLER A/S	2,006				
JKL	JKLBONITA GMBS & C	27,055	9,436			
JKL	JKLC & A BUYING GM	237,930			81,128	
JKL	JKLG-STAR RAW CV	68,075	16,456			
JKL	JKLGUESS EUROPE	9,776	111,842			
JKL	JKLHUGO BOSS AG	255,652	117,086	7,949		
JKL	JKLITX LADIES	515,068	10,334			
JKL	JKLNEXT SOURCING	50,425	42,608	36,723	9,050	
JKL	JKLPUMA	80,737	27,480	51,664		8,184
JKL	JKLRalph Lauren Corp	93,212	20,327			
JKL	JKLTOM TAILOR SOU	47,706	13,118			
JKL	-	2,200,196	554,754	96,337	90,178	8,184
JKL2	JKL2BESTSELLER A/	195,609	21,669			
JKL2	JKL2C & A BUYING G	2,189,073	205,046	26,836	9,104	17,960
JKL2	JKL2GUESS EUROPE	406,442	464,007	73		
JKL2	JKL2KMART AUSTRAL	236,854	182,976	114,018		
JKL2	JKL2NEW FRONTIER	318,255	21,935	24,278	68,486	
JKL2	JKL2PUMA	79,583	131,501	88,374	600	1,650
JKL2	-	3,425,816	1,027,133	253,579	78,190	19,610
MFL	MFLASDA STORE LTD	879,000	635,613	305,821	17,988	
MFL	MFLKMART AUSTRAL	6,670				
MFL	MFLNEW FRONTIER	110,696	15,746	23,976	17,036	12,427
MFL	MFLPUMA	104,819	70,559	64,899	37,560	
MFL	MFLVF CORPORATIC	1,045,134	1,473,351	1,459,920	1,331,621	
MFL	-	2,146,319	2,195,268	1,854,616	1,404,205	12,427
-	-	15,392,956	5,200,817	2,487,576	1,797,736	78,874

