

Capacity Report

Monthly Blank Days

Factory	-	11-May (Jun)	10-May (Jun)	Change (Jun)	11-May (Jul)	10-May (Jul)	Change (Jul)
JAL	20 MC Line Days	181	388	-207	1,702	1,736	-34
JFL	20 MC Line Days	-713	-712	-1	-180	-182	2
JKL	20 MC Line Days	-10	62	-72	1,723	1,735	-12
MFL	20 MC Line Days	-164	-164	0	333	333	0
FFL2	20 MC Line Days	-98	85	-183	1,529	1,562	-33
JKL2	20 MC Line Days	367	434	-67	1,467	1,821	-354
GTAL	20 MC Line Days	299	304	-5	655	655	0
-	20 MC Line Days	-139	396	-535	7,229	7,659	-430
		-1.76%	7,885	19 Days	62.7%	11,529	27 Days

May Plan Quantity = 14,810,633

Weekly Blank Days (Factory wise)

Factory	-	01-Jun-25	08-Jun-25	15-Jun-25	22-Jun-25	29-Jun-25	06-Jul-25	13-Jul-25	20-Jul-25
JAL	20 MC Line Days	-475	-119	5	73	228	335	367	386
JFL	20 MC Line Days	-161	-179	-65	-240	-166	-67	-94	-31
JKL	20 MC Line Days	-167	-30	-11	-33	66	240	386	405
MFL	20 MC Line Days	-43	-67	-20	-72	1	-20	22	112
FFL2	20 MC Line Days	-57	-51	-8	-51	6	228	325	374
JKL2	20 MC Line Days	-277	-5	19	141	179	226	145	191
GTAL	20 MC Line Days	39	45	13	93	119	119	132	159
-	20 MC Line Days	-1,142	-406	-68	-89	433	1,060	1,284	1,596

Buyer wise Monthly Plan qty.

Buyer Name	11-May (Jun)	10-May (Jun)	Change (Jun)	11-May (Jul)	10-May (Jul)	Change (Jul)
ASDA STORE LTD.	3,077,613	3,093,448	-15,835	1,929,754	1,923,174	6,580
BESTSELLER A/S	386,490	381,149	5,341	147,340	148,620	-1,280
BONITA GMBS & CO.	27,024	27,024	0	0	0	0
C & A BUYING GMBH	1,714,280	1,539,763	174,517	1,140,031	890,528	249,503
CAMEL ACTIVE / BHE	1,800	600	1,200	0	0	0
G-STAR RAW CV	6,952	5,855	1,097	9,633	9,633	0
GUESS EUROPE SAC	49,492	48,076	1,416	2,239	0	2,239
H & M HENNES & MA	2,474,467	1,930,228	544,239	319,633	217,636	101,997
HUGO BOSS AG	83,986	82,978	1,008	48,824	47,661	1,163
INDISKA	3,700	3,700	0	0	0	0
ITX LADIES	28,758	3,653	25,105	7,828	0	7,828
KMART AUSTRALIA L	329,171	325,664	3,507	52,413	55,920	-3,507
MQ MARQET AB	42,050	42,050	0	0	0	0
NEW FRONTIER	103,939	103,941	-2	240,299	240,296	3
NEXT SOURCING LTD	76,287	76,253	34	10,096	10,090	6
PUMA	436,920	432,714	4,206	59,302	58,972	330
Ralph Lauren Corpora	134,188	125,279	8,909	2,397	2,392	5
TOM TAILOR SOURC	72,238	72,457	-219	12,064	11,633	431
VF CORPORATION	670,311	671,481	-1,170	1,047,533	1,047,533	0
VOGUE SOURCING L	31,909	18,394	13,515	0	0	0
-	9,751,575	8,984,705	766,868	5,029,387	4,664,088	365,298

Buyer wise Monthly Provision

Buyer	31-May-25	30-Jun-25	31-Jul-25	31-Aug-25
H & M HENNES & MA	235,204	28,836	1,960	0
VF CORPORATION	0	485,744	1,047,141	1,420,578
-	235,204	514,580	1,049,101	1,420,578

Unit wise, Buyer wise Monthly Plan Qty.

Pl. Board	Factory+Buyer	30-Jun-25	31-Jul-25	31-Aug-25	30-Sep-25	31-Oct-25
FFL2	FFL2C & A BUYING G	151,213	67,357	31,311	29,484	36,316
FFL2	FFL2H & M HENNES &	1,556,114	236,141	113,678	75,866	5,734
FFL2	FFL2INDISKA	3,700				
FFL2	-	1,711,027	303,498	144,990	105,350	42,050
GTAL	GTALH & M HENNES	16,972				
GTAL	GTALH & M HENNES	16,972				
JAL	JALASDA STORE LTD	123,558	17,880	1,346		
JAL	JALC & A BUYING GM	384,952	37,732	32,380		
JAL	JALH & M HENNES &	901,381	83,492			
JAL	JALVOGUE SOURCIN	31,909				
JAL	-	1,441,800	139,104	33,726		
JFL	JFLASDA STORE LTD	1,607,387	1,514,180	353,504		
JFL	JFLBESTSELLER A/S	223,368	111,030	71,538		
JFL	JFLMQ MARQET AB	42,050				
JFL	-	1,872,806	1,625,210	425,042		
JKL	JKLASDA STORE LTD	640,701	190,948	44,303	12,046	
JKL	JKLBONITA GMBS & C	27,024				
JKL	JKLC & A BUYING GMBH & CO. KG					81,128
JKL	JKLCAMEL ACTIVE / I	1,800				
JKL	JKLG-STAR RAW CV	6,952	9,633			
JKL	JKLGUESS EUROPE	2,008				
JKL	JKLHUGO BOSS AG	83,986	48,824	1,500		
JKL	JKLITX LADIES	28,758	7,828			
JKL	JKLNEXT SOURCING	76,287	10,096			
JKL	JKLPUMA	198,591	22,690			
JKL	JKLRalph Lauren Corp	134,188	2,397			
JKL	JKLTOM TAILOR SOU	72,238	12,064			
JKL	-	1,272,532	304,480	45,803	12,046	81,128
JKL2	JKL2BESTSELLER A/	163,121	36,310	4,362		
JKL2	JKL2C & A BUYING G	1,178,115	1,034,942	41,852	27,236	18,880
JKL2	JKL2GUESS EUROPE	47,484	2,239			
JKL2	JKL2H & M HENNES & MAURITAZ GBC AB			723		
JKL2	JKL2KMART AUSTRA	329,171	52,413			
JKL2	JKL2NEW FRONTIER	48,965	163,200	16,932		
JKL2	JKL2PUMA	53,875	16,500			
JKL2	-	1,820,731	1,305,605	63,869	27,236	18,880
MFL	MFLASDA STORE LTI	705,967	206,746	5,527		
MFL	MFLNEW FRONTIER	54,974	77,099	21,372		
MFL	MFLPUMA	184,455	20,112			
MFL	MFLVF CORPORATIC	670,311	1,047,533	1,434,409	1,482,443	1,325,094
MFL	-	1,615,707	1,351,489	1,461,308	1,482,443	1,325,094
-	-	9,751,575	5,029,387	2,174,738	1,627,075	1,467,152