ATM

ATM Transactions Analysis Dashboard

ATM Transaction Dashboard

Cost Analysis
ATM Cost And Maintenance

| Aug | Dec | Mar | Nov |

- CRA
- ATM AMC

- Site Maint ...
- Spare Rep....

- UPS AMC
- ATM AMC
- VSAT AMC

296M	178.89	91.89%	2.21K	59.60%
Total Cost	Avg Total TXN	Avg Up Time	Avg EBILL	Gross Profit %

MHA, ATM and Monthly Revenue

MHA Revenue	Monthly Rev	ATM Rev Total
41M	575M	616M

- MHA Revenue
- Monthly Revenue
- ATM Revenue

Assam, Punjab, Jammu & Kashmir, Manipur, Tripura, Nagaland, Meghalaya, Mizoram, Arunachal Pradesh, Ladakh, Sikkim

STATE
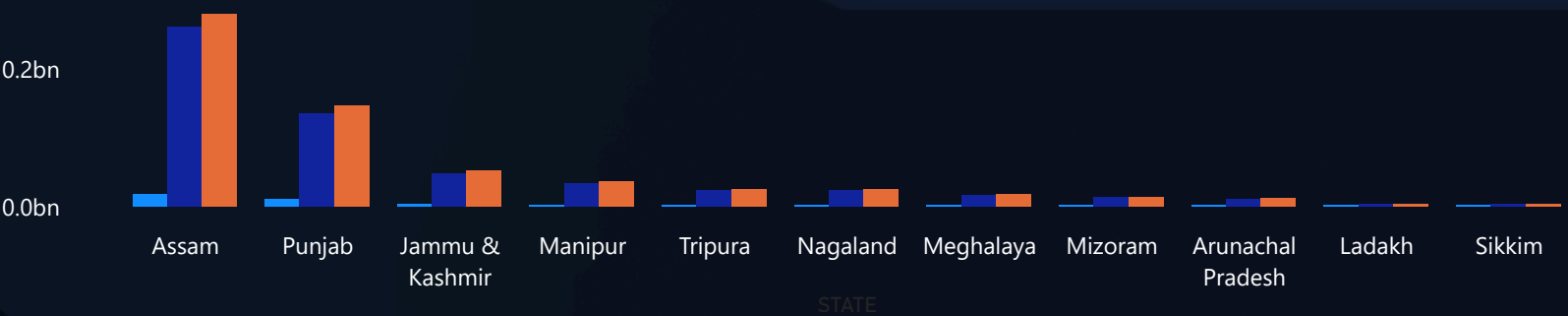
Fin Txn and Non Fin Txn by Month

- Fin Txn
- Non Fin Txn

Mar, Dec, Aug, Nov

Short_Month
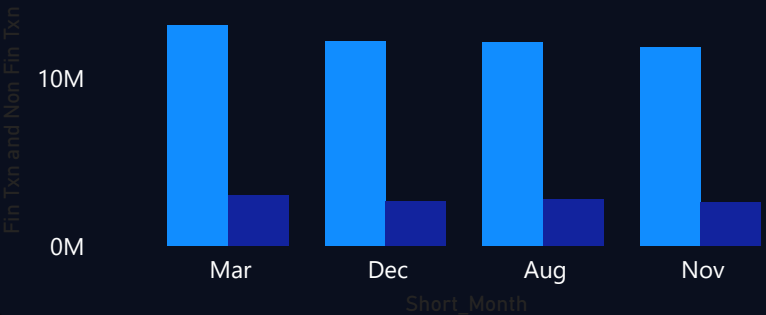
Monthly Rev and Monthly Txn by Month_yr

- Monthly Rev
- Monthly Txn

Mar-24, Dec-24, Aug-24, Nov-24

Month_yr

ATM Transaction Dashboard

Range Analysis
of current and previous Month by ATM ID

| Aug | Dec | Mar | Nov |

MARGIN RANGE Current Month	Count of ATM id
0% 5%	115
10% 15%	163
15% 20%	157
20% 25%	214
25% 30%	248
5% 10%	133
Above 30%	2374
Below 0%	549

TXN RANGE Previous Month	Count of ATM id
100 125	448
125 150	531
150 175	541
175 200	563
50 75	251
75 100	307
Above 200	1307
Below 50	287

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Total Cost	Avg Total TXN	Avg Up Time	Avg EBILL	Gross Profit %

Detail Analysis
By State and Revenue Performance

| Captive | DBT Site | Regular | Tea Estate |

Revenue Performance	Avg Monthly Rev	AVG Total TXN	Avg Monthly Txn	Gross Profit %	Avg Up Time
⊟ **10K 20K**	**14332.38**	**55.63**	**1695.38**	**42.13%**	**89.15%**
Arunachal Pradesh	14345.81	56.33	1720.04	55.93%	80.48%
Assam	14928.85	49.54	1508.59	44.01%	88.85%
Jammu & Kashmir	13708.38	52.60	1602.79	45.84%	89.30%
Ladakh	13724.50	51.97	1585.87	75.45%	93.77%
Manipur	13756.14	48.71	1479.71	111.85%	74.43%
Meghalaya	11967.67	56.00	1717.67	106.24%	58.33%
Mizoram	12829.00	34.00	1051.00	31.58%	100.00%
Nagaland	14768.25	43.00	1327.25	92.60%	68.75%
Punjab	15181.71	67.14	2045.60	24.11%	92.48%
Sikkim	14343.93	61.13	1864.47	20.95%	83.27%
Tripura	17300.11	69.78	2134.44	21.33%	97.78%
⊞ **20K 25K**	**20872.19**	**77.40**	**2354.91**	**21.71%**	**88.70%**
⊞ **25K 30K**	**25441.20**	**93.50**	**2848.77**	**24.04%**	**88.65%**
⊞ **30K 35K**	**30262.56**	**110.51**	**3366.38**	**33.18%**	**90.61%**
Total	**52128.69**	**178.89**	**5457.22**	**59.60%**	**91.89%**