

Services and Activities Fees

Budget for 2014-2015



North Seattle Community College



BUDGET OVERVIEW

Department	Budget Number	14-15 Allocated	14-15 Expended	Remainder (Moved into Rollover Account)
Advising	264-3P22	\$ 13,325.00	\$ 13,317.00	\$ 8.00
Art Group	264-3P83	\$ 8,765.00	\$ 5,502.00	\$ 3,263.00
Arts & Lectures	264-3P01	\$ 34,550.00	\$ 21,878.00	\$ 12,672.00
ASB Communications	264-3P07	\$ 19,240.00	\$ 19,128.00	\$ 112.00
BEIT Tutoring	264-3P27	\$ 40,002.00	\$ 58,398.00	\$ (18,396.00)
Building Fund		\$ 56,250.00	\$ 56,250.00	\$ -
Child Care Center	264-3P60	\$ 137,125.00	\$ 111,700.00	\$ 25,425.00
Computer Tutoring	264-3P51	\$ 13,905.00	\$ 16,109.00	\$ (2,204.00)
Literary Guild	264-3P18	\$ 22,326.00	\$ 20,002.00	\$ 2,324.00
Loft Writing Center Tutoring	264-3P31	\$ 53,478.00	\$ 17,254.00	\$ 36,224.00
Math/Science Learning Center Tutoring	264-3P26	\$ 60,060.00	\$ 58,941.00	\$ 1,119.00
Navigator Tutoring	264-3P44	\$ 4,995.00	\$ 5,884.00	\$ (889.00)
Phi Theta Kappa	264-3P33	\$ 7,980.00	\$ 2,830.00	\$ 5,150.00
Stage One	264-3P02	\$ 4,000.00	\$ 3,527.00	\$ 473.00
Student General Fund	294-3P39	\$ 46,420.00	\$ 8,883.00	\$ 37,537.00
Student Leadership	264-3P08	\$ 154,129.00	\$ 99,101.00	\$ 55,028.00
Student Instructional & Media Production Center	264-3P38	\$ 16,523.00	\$ 15,263.00	\$ 1,260.00
Student Programs	264-3P03	\$ 209,328.00	\$ 155,596.00	\$ 53,732.00
Sustainability Program	246-3P70	\$ 59,291.00	\$ 63,754.00	\$ (4,463.00)
Wellness Center	264-3P80	\$ 97,600.00	\$ 80,777.00	\$ 16,823.00
Women's Center	264-3P11	\$ 72,934.00	\$ 69,458.00	\$ 3,476.00
World Language Tutoring	264-3P28	\$ 17,774.00	\$ 19,179.00	\$ (1,405.00)
TOTAL		\$ 1,150,000.00	\$ 922,731.00	\$ 227,269.00

Projected S&A Fee 2014-15

Rollover Account Balance

Building fund Balance