

## Ideal Property Development

Tel: , Fax:

### PROJECT COST/PROFIT VARIANCE ANALYSIS

#### Test Project

Budgeted (X)					Actual(Y)			Cost Variance	Profit Variance
Block No.	Block Name	Cost	Selling Price	Profit	Block Cost	Selling Price	Profit	(X-Y)	(Y-X)
Total		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00