Project: Manufacturing Downtime

1. Overview of the Project

The **Manufacturing Downtime** project aims to analyze and predict downtime in a manufacturing environment to optimize production efficiency. By leveraging data analytics, the project will identify patterns, root causes, and trends in downtime, enabling decision-makers to take proactive measures to reduce losses and improve operational performance.

2. Objectives

- o Identify patterns and root causes of downtime.
- o Analyze the impact of downtime on production output.
- Create an interactive dashboard for stakeholders to monitor downtime trends and forecasts.
- Provide actionable insights to reduce downtime and improve efficiency.

3. Scope

- Analysis of historical downtime data.
- o Creation of interactive dashboard for visualization.
- o Delivery of a final report and presentation.

4. Project Plan

4.1 Timeline

Week	Tasks	Deliverables
Week 1	Data collection, cleaning, and preprocessing	Cleaned dataset, preprocessing notebook
Week 2	Define analysis questions and perform exploratory data analysis (EDA	List of analysis) questions, initial insights
Week 3	Perform advanced data analysis and answer key questions	Analysis results, visualizations
Week 4	Build Tableau dashboard and prepare final report/presentation	Dashboard, final report, presentation

4.2 Milestones

- 1. Milestone 1 (End of Week 1): Cleaned dataset ready for analysis.
- 2. **Milestone 2 (End of Week 2):** Finalized list of analysis questions.
- 3. Milestone 3 (End of Week 3): Completed data analysis and visualizations.
- 4. **Milestone 4 (End of Week 4):** Dashboard and final deliverables submitted.

5. Task Assignment & Roles

Task	Responsible Team Member	Role
Data cleaning and preprocessing	Abdelaziz Essam	Clean and preprocess data
Define analysis questions	Mahmoud Abd Elrahman	Align questions with business goals
Perform advanced data analysis	s Mohamed Salah	Answer key analysis questions
Create dashboard / presentation	Mahmoud H. Wahdan	Design and implement dashboard and present
Prepare final report	Rana Abd El-Wahab	Summarize findings

6. Risk Assessment & Mitigation Plan

Risk	Impact	Mitigation Plan			
Poor data quality	Delays in analysis	Perform thorough data cleaning and validation			
Time constraints	Missed deadlines	Prioritize tasks and allocate resources wisely			
Technical issues with tools Delays in deliverables Have backup tools or alternative solutions					

7. KPIs (Key Performance Indicators)

КРІ	Description	Target
Data cleaning accuracy	Percentage of clean, usable data	100% clean data
Analysis question relevance	Number of analysis questions aligned with business goals	10+ relevant questions
Dashboard usability	Stakeholder feedback on dashboard usability	90% satisfaction rate
Project completion rate	Percentage of tasks completed on time	100% on-time completion

8. Final Deliverables

1. Cleaned Dataset: Ready for analysis.

2. **Preprocessing Notebook:** Documentation of data cleaning steps.

3. Analysis Questions: List of questions and initial insights.

4. **Dashboard:** Interactive visualization tool.

5. **Final Report and Presentation:** Summary of findings, recommendations, and next steps.

9. Conclusion

This project will provide actionable insights to reduce manufacturing downtime and improve operational efficiency. By focusing on data analysis and visualization, the team will deliver high-quality results that align with stakeholder expectations.