Project Dashboard Overview

Employee ID

1003

Head_Shot

First Name	Last Name
Michael	**Johnson**

Job Title
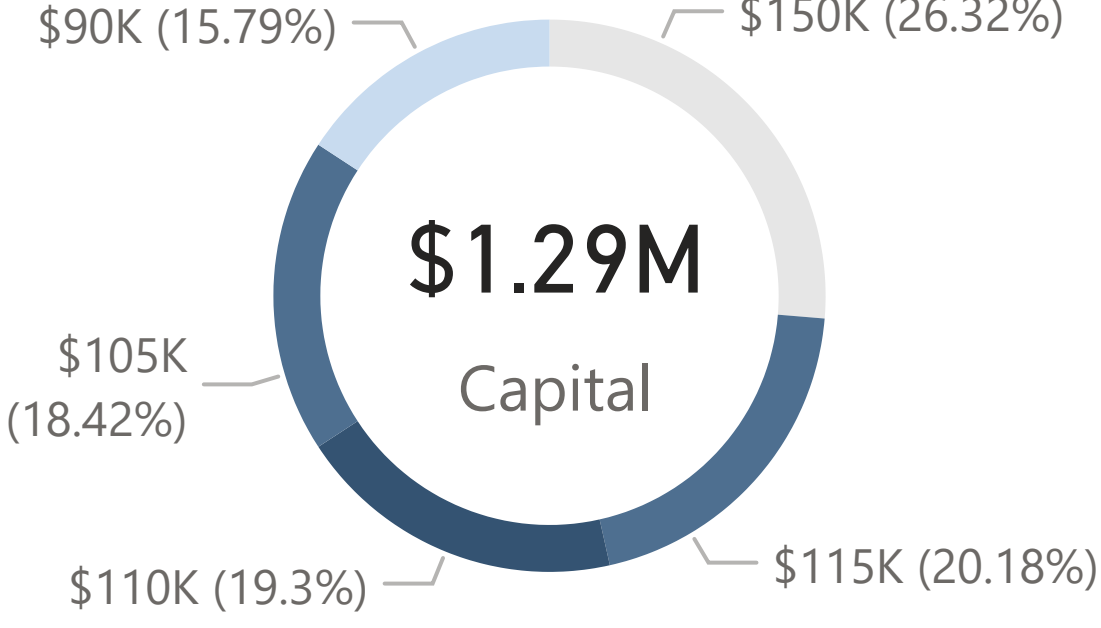
Data Scientist

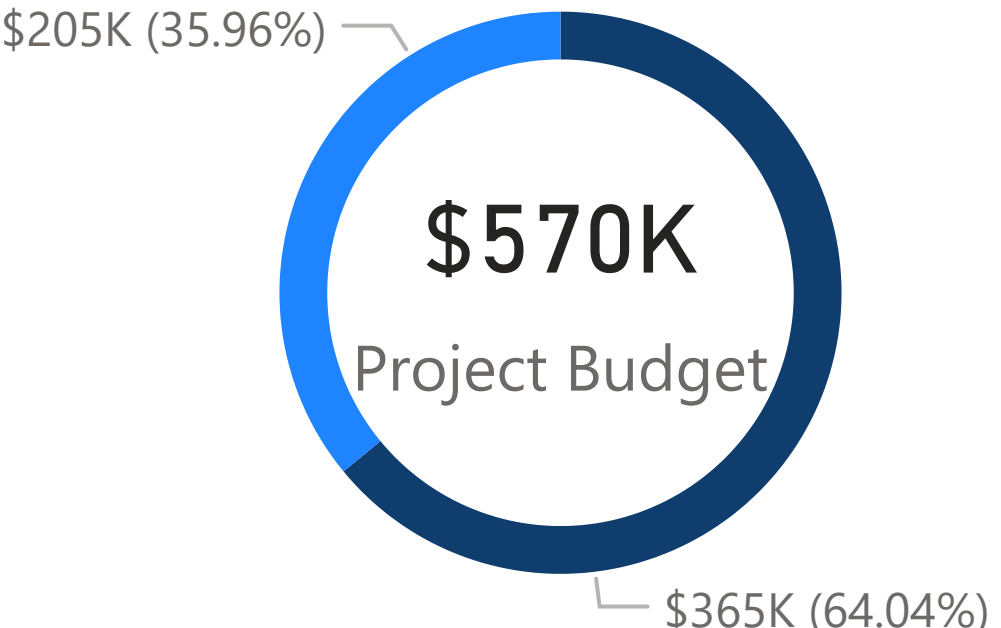**Department Name**

Sales

Compensation

$95K

This dashboard illustrates the project status and statisticfor each department use the controls to filter data as needed

Project Distribution

$90K (15.79%) $150K (26.32%)

$1.29M
Capital

$105K (18.42%)

$110K (19.3%) $115K (20.18%)

Project Distribution

$205K (35.96%)

$570K
Project Budget

$365K (64.04%)

Department_Name

All

status

All

Department_Goals	Department_Name	Sum of Project Cost	Sum of Salary Cost	Sum of Budget	2-Year Budget	Capital
Increase brand awareness	Marketing	$115,000	$158,000	$1,600,000	$800,000	$369,000
Improve IT infrastructure	IT	$90,000	$151,000	$900,000	$450,000	$58,000
Enhance employee engagement	Human Resources	$105,000	$160,000	$800,000	$400,000	-$25,000
Develop new products	Engineering	$110,000	$160,000	$2,400,000	$1,200,000	$770,000
Total		**$570,000**	**$796,000**	**$6,900,000**		**$1,288,000**

Project Budget

Sum of project_budget $30K ▬▬ $80K

project_name	
Product Launch	$80K
Brand Repositio...	$70K
Mobile App Dev...	$70K
New Marketing ...	$60K
Website Overhaul	$60K
Customer Supp...	$55K

Project Budget By Department

Sum of project_budget $0.09M ▬▬ $0.15M

Department_Name	
Sales	$0.15M
Marketing	$0.12M
Engineering	$0.11M
Human Resour...	$0.11M
IT	$0.09M