

Crowd Tracker: Blue Jays Attendance Predictor

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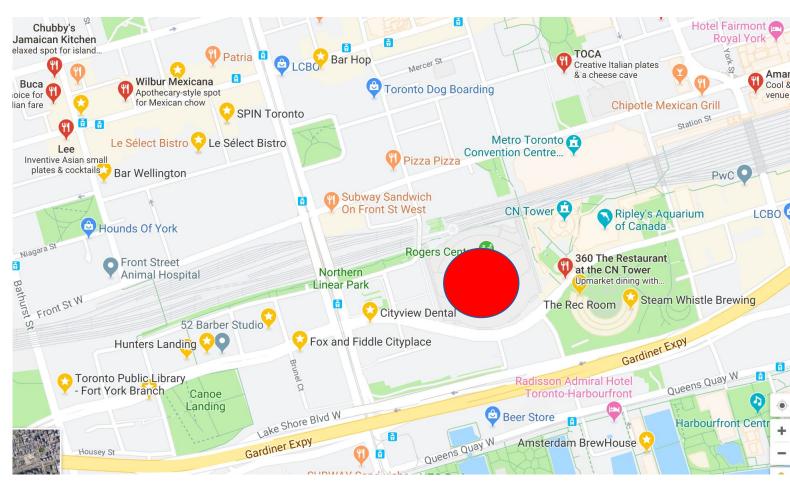
The Toronto Blue Jays Play at the Rogers Centre





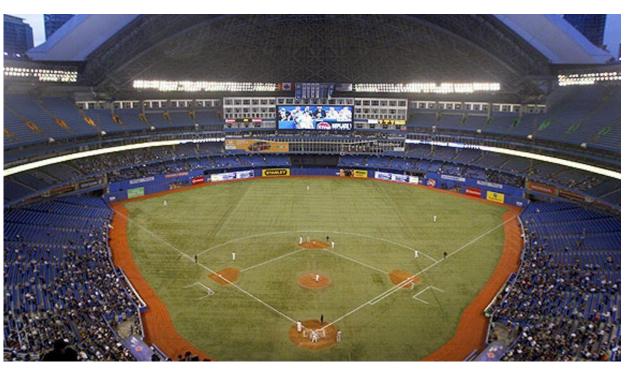
Businesses around the Rogers Centre stand to benefit from increased traffic generated by the games

- Restaurants
- Ice cream shops
- Bars
- Pharmacies
- Convenience stores
- Tourist shops
- Hotels
- Etc.



Attendance can vary by up to 40,000 people - Thus there is uncertainty about how many people will show up to any single game



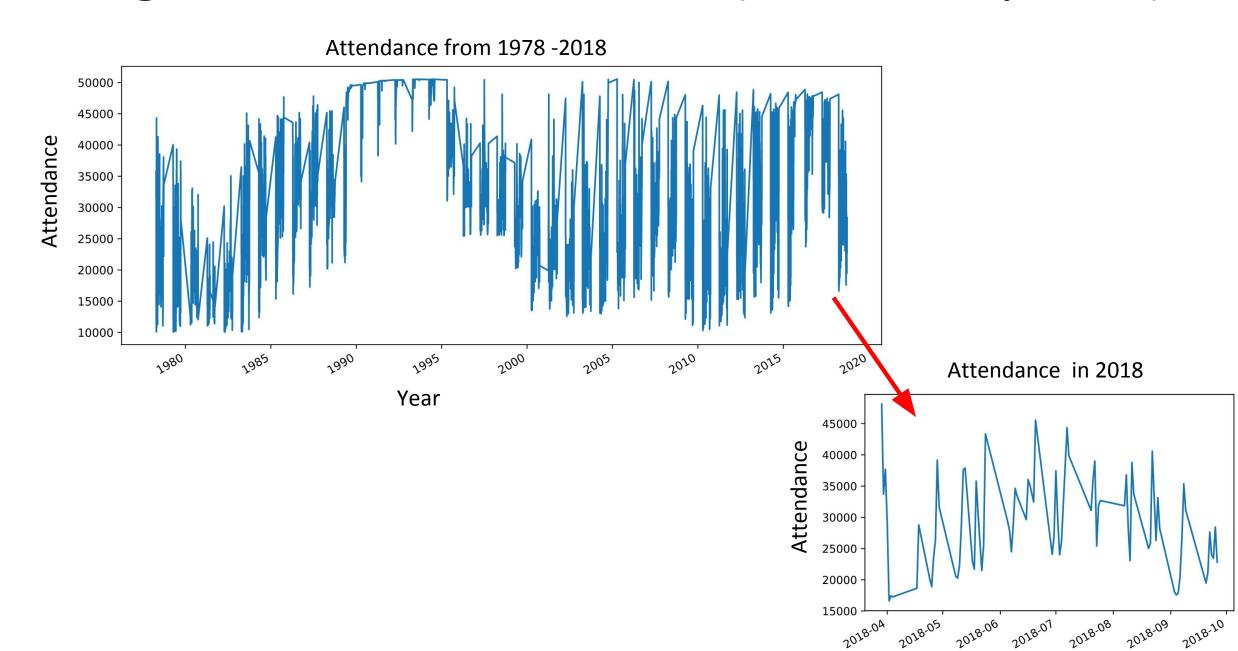


Goals

 Use historical data from 1978-2018 to develop a machine learning model that predicts how many people will go see each baseball game in 2019 so that businesses can better prepare staffing, stocking and pricing decisions on those days.

- Deploy model online as an interactive dashboard that anybody can consult

Target variable: Attendance (3207 data points)

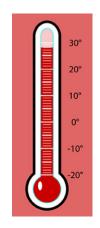


Total of 53 features included (all scraped from the internet)

Baseball-related features



Weather



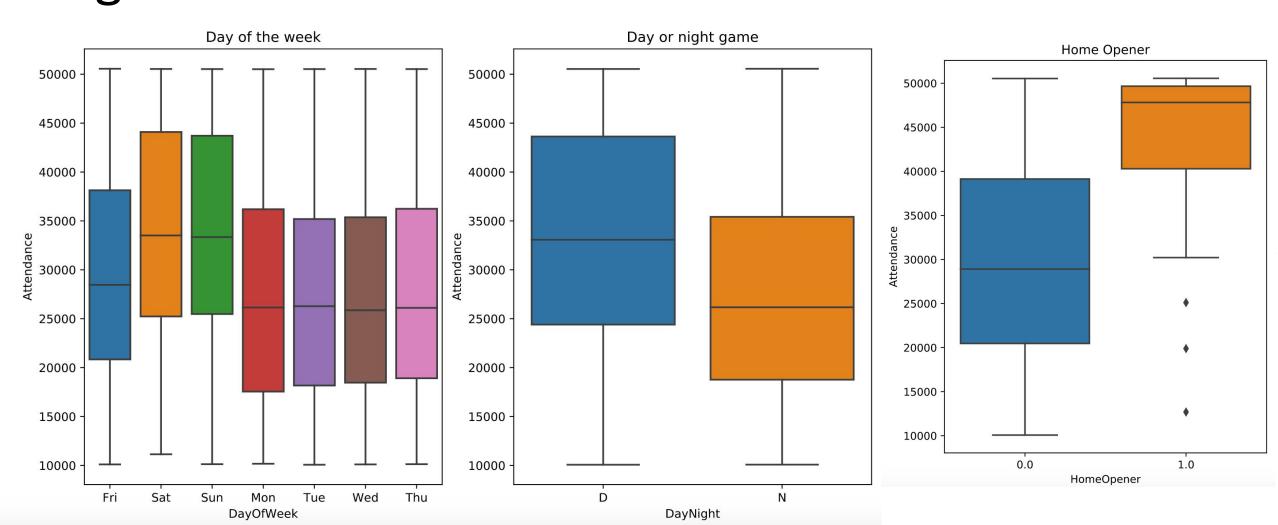
Competing events



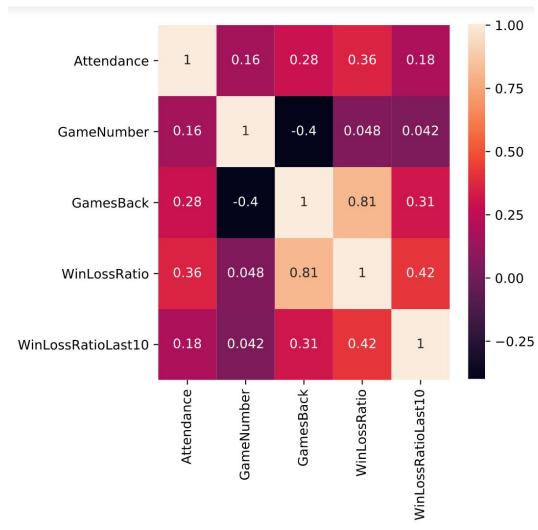
Time-related features



Exploratory analysis: Attendance is higher on weekends, for day games, and for the 1st game of the season



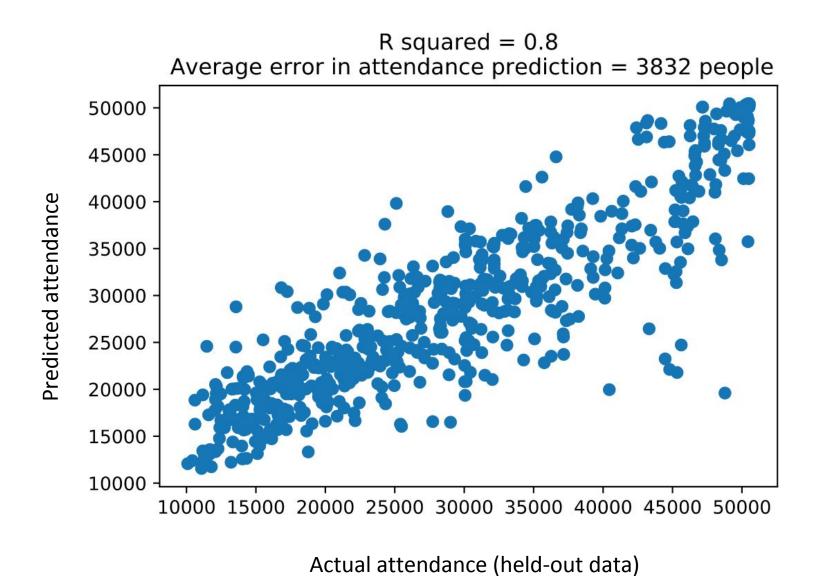
Exploratory analysis: Attendance is higher later in the season and when the team is doing well (when their win/loss ratio is high)



Machine learning

- Random forest model trained on data from 1978 to 2018
- Data split into training and test sets
- Cross validation used to find hyperparameters (tree depth, etc.)
- Model used to make predictions for games in 2019
- Feature importance was evaluated

Model performance



Best features

- Most important features have to do with how well the Blue Jays are doing
 - Attendance is higher when Blue Jays' win/loss ratio is high
 - Attendance is higher when the Blue Jays are doing well relative to other teams in their division
- Time features are also important
 - More people go on weekends vs. weekdays

Website

- www.bluejaysattendance.com
- Developed with Dash and hosted on AWS

Future directions

- The scatterplot presented earlier indicates that the model frequently under-predicts but rarely over-predicts. It is likely missing features that explain high attendance for certain games
 - Promotion days (e.g., loonie dog day)
 - Player statistics (e.g. is star pitcher playing)

- Make different models for predictions far into the future
 - Some features, like blue jays win/loss ratio, become more uncertain as we go further into the future. Different models could be built to simulate different outcomes (best/worst case scenario)