



COPY

PROPOSAL

ACCOUNT NAME: MAINLANDS SECTION 7
 BILLING ADDRESS: WEST BROWARD PROPERTY
 PROPERTY ADDRESS: (PLEASE PROVIDE)
 PHONE: FAX:

DATE: 10-24-2007

TYPE OF SERVICE	LAWN	SHRUBS	TREES	FERTILIZER
<input type="checkbox"/> Monthly	<input checked="" type="checkbox"/> Chinch bugs	<input checked="" type="checkbox"/> White Fly	<input type="checkbox"/> White Fly	<input type="checkbox"/> Liquid
<input checked="" type="checkbox"/> Bi-Monthly	<input checked="" type="checkbox"/> Army Worms	<input checked="" type="checkbox"/> Mealy Bugs	<input type="checkbox"/> Mealy Bugs	<input type="checkbox"/> Granular
<input type="checkbox"/> Quarterly	<input type="checkbox"/> Sod webworms	<input checked="" type="checkbox"/> Aphids	<input type="checkbox"/> Aphids	
<input type="checkbox"/> Tri-Annual	<input checked="" type="checkbox"/> Fire Ants	<input checked="" type="checkbox"/> Webworms	<input type="checkbox"/> Webworms	
<input type="checkbox"/> Odd Job	<input checked="" type="checkbox"/> Broadleaf Weeds	<input type="checkbox"/> Other	<input type="checkbox"/> Other	

SERVICE SCHEDULE

	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	\$ Per Application
INSECT SPRAY													
Lawn Spray													\$1875.00 BiMonthly
IPM*													
Ornamental Spray													Inc w/ Lawn
Palm Tree Spray													
Weed Spray **													Winter only
FERTILIZER													
Lawn Fertilizer													
Ornamental Fertilizer													
Palm Fertilizer													

** Weed sprays are applied when temperatures allow. **

ANNUAL PRICING: \$11,250.00

Comments: This contract does not include white grub treatments of the lawn. The above service schedule will be completed upon acceptance. Insurance certificates will be issued at the time of contract acceptance. Call backs will be responded to within 36 hours of notification excluding weekends and holidays.

JKA Pest Control, is hereby authorized and agrees to provide service in accordance with the terms outlined above. It will be the customer's responsibility to call JKA Pest Control for additional inspections or services, as JKA Pest Control, is not responsible for sod replacement.

The customer agrees to provide for proper watering and other maintenance, also to make premises available and to accept service as scheduled.

The contract is for an initial term of one (1) year and shall renew automatically unless notice is given sixty (60) days prior to the renewal date. If contract is wrongfully terminated by purchaser, the entire contract amount shall immediately become due and payable. Purchaser agrees that this is a proper liquidated damages provision as it would be difficult to ascertain seller damages in such case, and that this is not a penalty. Any and all attorney's fees will be the responsibility of the purchaser to enforce this contract.

Robert Brown

Representative of JKA Pest Control

Accepted by:

Print Name/ Title:

Service to begin:

9715 West Broward Boulevard, PMB 105, Plantation, FL 33324
 TEL 954-321-8391 • FAX 954-321-8327 • EMAIL jkapest@aol.com

MAINLANDS SEVEN HOA

Period: 10/01/07 to 10/31/07

Description	Actual	Current Period Budget	Variance	Actual	Year-To-Date Budget	Variance	Yearly Budget
STATEMENT OF REVENUES AND EXPENSES							
REVENUES							
04000 MAINTENANCE FEES	14,400.00	14,699.83	(299.83)	100,669.50	102,898.81	(2,229.31)	176,398.00
04020 SCREENING FEES	.00	.00	.00	1,700.00	.00	1,700.00	.00
04033 COLLECTIONS INC	.00	.00	.00	(125.00)	.00	(125.00)	.00
04040 INTEREST INCOME	38.21	.00	38.21	251.51	.00	251.51	.00
04060 LATE FEES - INCOME	(40.00)	.00	(40.00)	(80.00)	.00	(80.00)	.00
04090 LEGAL FEE INCOME	3,820.85	.00	3,820.85	6,308.46	.00	6,308.46	.00
04999 MISC. INCOME	145.00	.00	145.00	4,155.00	.00	4,155.00	.00
TOTAL REVENUES	18,364.06	14,699.83	3,664.23	112,879.47	102,898.81	9,980.66	176,398.00
EXPENSES:							
05000 ACCOUNTING FEES	.00	.00	.00	250.00	.00	(250.00)	.00
05012 APPLICATION FEES	220.00	.00	(220.00)	1,445.00	.00	(1,445.00)	.00
05028 GENERAL REPAIRS & MAINTENANCE	1,039.80	261.66	(778.14)	9,851.23	1,831.62	(8,019.61)	3,140.00
05030 INSURANCE EXPENSE	1,274.26	1,098.33	(175.93)	9,269.82	7,688.31	(1,581.51)	13,180.00
05040 JANITORIAL SERVICE	300.00	300.00	.00	3,015.00	2,100.00	(915.00)	3,600.00
05053 LANDSCAPING AND PRUNING	.00	160.00	160.00	.00	1,120.00	1,120.00	1,920.00
05055 LAWN SERVICE	5,002.00	3,452.08	(1,549.92)	25,012.00	24,164.56	(847.44)	41,425.00
05058 LICENCES AND PERMITS	.00	28.33	28.33	200.00	198.31	(1.69)	340.00
05075 MAINTENANCE SUPPLIES	.00	83.33	83.33	.00	583.31	583.31	1,000.00
05080 MANAGEMENT FEES	2,250.00	1,875.00	(375.00)	15,750.00	13,125.00	(2,625.00)	22,500.00
05090 OFFICE SUPPLIES AND POSTAGE	447.61	663.33	215.72	5,500.08	4,643.31	(856.77)	7,960.00
05100 PEST CONTROL	110.00	36.66	(73.34)	855.00	256.62	(598.38)	440.00
05200 POOL MAINTENANCE	350.00	375.00	25.00	2,450.00	2,625.00	175.00	4,500.00
05220 POOL REPAIRS	.00	.00	.00	2,128.00	.00	(2,128.00)	.00
05300 PROFESSIONAL FEES	5,261.00	833.33	(4,427.67)	14,525.73	5,833.31	(8,692.42)	10,000.00
05400 SPRINKLER MAINTENANCE	.00	1,037.50	1,037.50	.00	7,262.50	7,262.50	12,450.00
05410 SPRINKLER REPAIRS	1,275.73	.00	(1,275.73)	4,925.73	.00	(4,925.73)	.00
05455 TELEPHONE EXPENSE	62.99	.00	(62.99)	481.04	.00	(481.04)	.00
05457 TRASH REMOVAL	3.42	.00	(3.42)	27.36	.00	(27.36)	.00
05460 TREE TRIMMING EXPENSE	.00	.00	.00	2,350.00	.00	(2,350.00)	.00
05500 UTILITIES - ELECTRIC	770.04	1,361.91	591.87	6,658.46	9,533.37	2,874.91	16,343.00
05510 UTILITIES - WATER AND SEWER	1,453.24	3,133.33	1,680.09	11,234.40	21,933.31	10,698.91	37,600.00
TOTAL EXPENSES	19,820.09	14,699.79	(5,120.30)	115,928.85	102,898.53	(13,030.32)	176,398.00
CURRENT YEAR INCOME (LOSS)	(1,456.03)	.04	(1,456.07)	(3,049.38)	.28	(3,049.66)	.00