

Project Management Portfolio Dashboard



This dashboard provides a comprehensive view of ongoing, planned, and completed projects, highlighting key insights on budget performance, project progress, and risk levels.

Key Highlights:

- **Portfolio Status:** 21.2% active, 22.4% planned, 17.4% completed, and 20.0% delayed projects.
- **Budget Utilization:** 51% of projects have exceeded their budgets, signaling a need for better cost control.
- **Completion Insights:** 19.0% of projects are nearing completion, while others require focused resource management.
- **Risk Focus:** more than 30% of projects are high-risk and need immediate attention.

This dashboard helps stakeholders track performance, manage risks, and make data-driven decisions efficiently.





108

Avg Duration (In Days)

17%

Completed %

500

Total Projects

Year

2022

2023

2024

2025

Category

Data Mgmt

ERP System

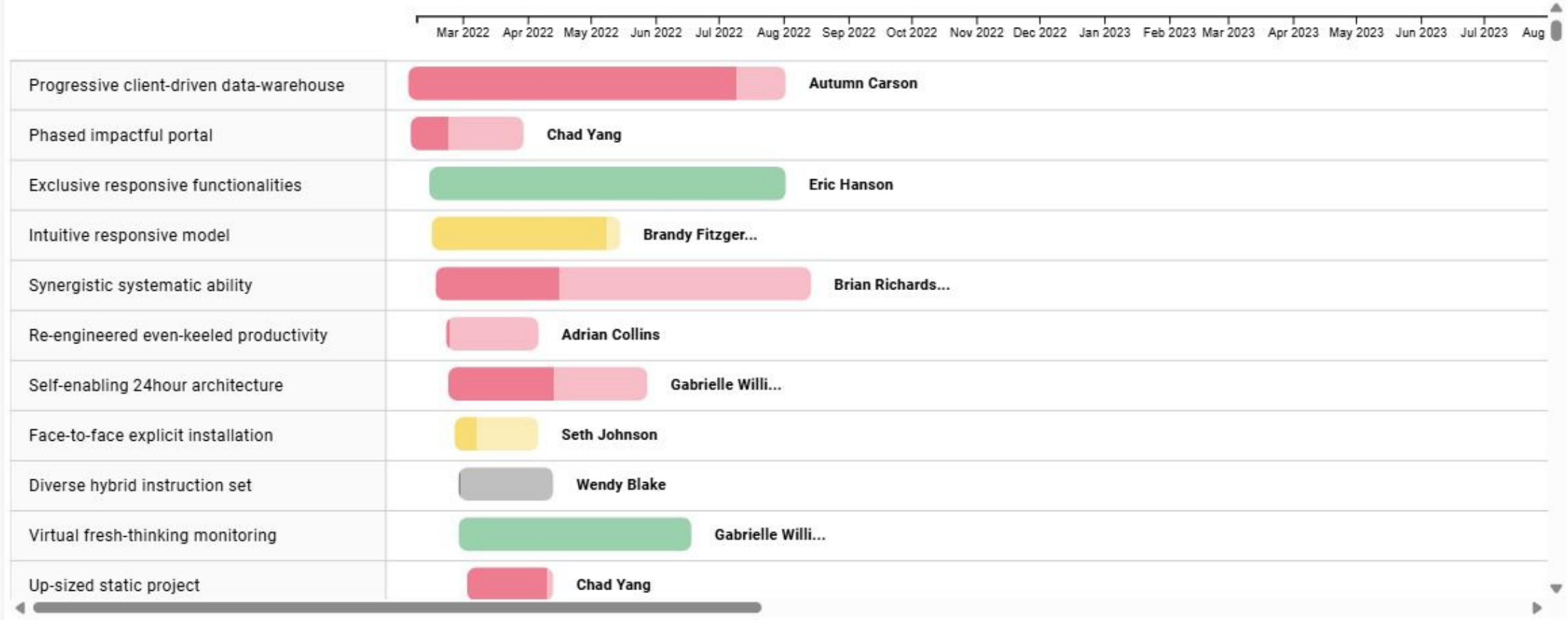
IT Dev

Marketing

Mobile App

Project Summary

Status Cancelled Completed Delayed Ongoing Planned





Complete %



500

Total Projects

108

Avg Duration (In Days)

\$53.58M

Budget

\$53.99M

Cost

Year

All

Manager Name

All

Priority

All

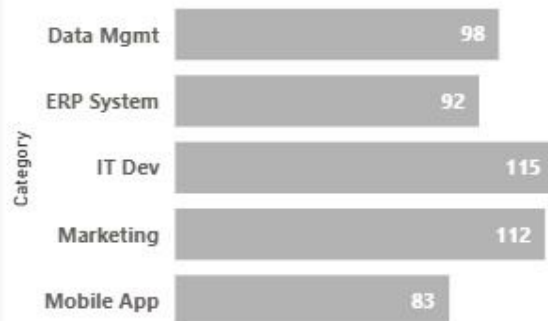
Risk Level

All

Status

All

Total Projects by Category



Card

Manager Name

Team-Size

Budget Variance



Adrian Collins

201

(\$425,691)



Alan Young

99

(\$78,971)

Project	Status	Budget Variance	Duration(days)	Client
Adaptive 5thgeneration hub	Delayed	(\$27,150)	176	Rodriguez Group
Adaptive mission-critical throughput	Cancelled	(\$12,678)	130	Rojas-Davis
Adaptive modular methodology	Ongoing	\$109,761	64	Howell, Smith and Rollins
Advanced foreground concept	Planned	(\$8,964)	57	Smith PLC
Advanced full-range portal	Completed	(\$1,150)	51	Foster PLC
Advanced hybrid framework	Delayed	\$71,366	131	Cunningham-Ellis
Advanced user-facing capability	Cancelled	(\$13,648)	151	Wu Inc
Advanced user-facing moderator	Ongoing	(\$62,969)	102	Taylor, Miller and Jackson
Ameliorated 3rdgeneration service-desk	Ongoing	(\$134,380)	172	Wiggins, Thomas and Schultz
Ameliorated interactive open system	Completed	(\$38,269)	108	Smith, Martin and Yates
Ameliorated neutral hierarchy	Cancelled	(\$14,392)	131	Lee Group
Ameliorated secondary firmware	Cancelled	(\$7,070)	52	Osborn. Brown and Benjamin

Home

Summary

Detailed Summary

Executive Summary

Overall Summary





\$53.58M

Budget

\$198.76K

Highest Individual Budget

(\$408.76K)

Budget Variance

51% of Projects has negative Budget Variance



signaling a need for stricter financial management.

2022

2023

2024

2025

Completion % Overview

Nearing Lagging Completed

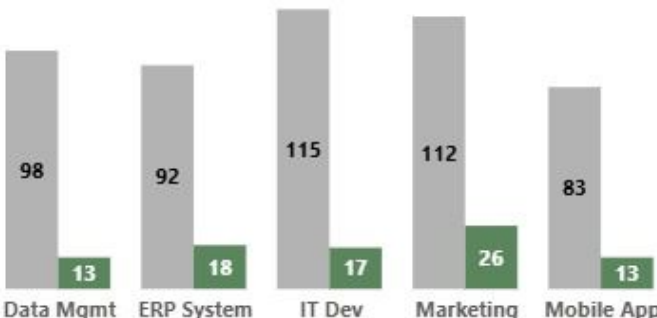
17.40%

19%

37.00%

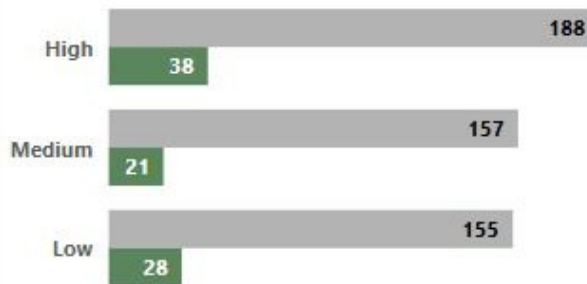
Category wise Project Summary

Total Projects Completed Projects

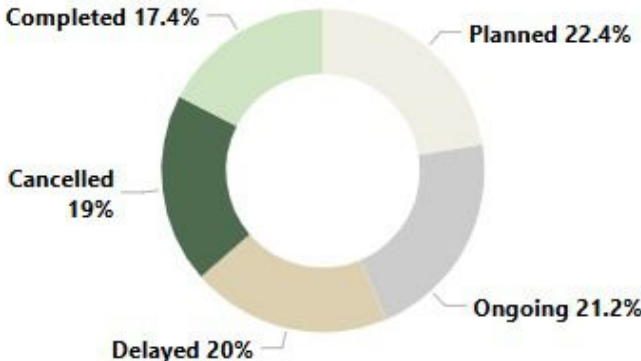


Risk Analysis

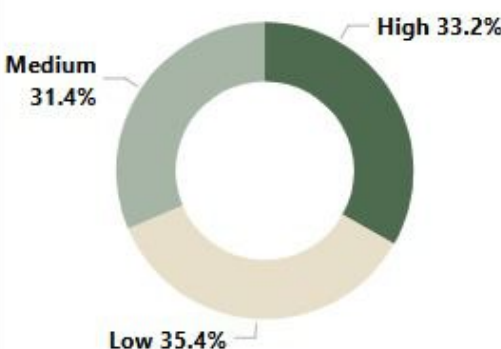
Total Projects Completed Projects



Status Analysis



Priority Analysis



Manager	Completed %	Projects	Avg.Duration (Days)
Yvette King	14.29%	21	109.90
Wendy Blake	27.78%	18	114.44
Wanda Krueger	25.00%	12	99.33
Tommy Howard	18.18%	11	117.09
Tina Lozano	29.41%	17	112.71
Stephen Rodriguez	NA	9	105.44
Seth Johnson	23.81%	21	92.48
Russell Day	12.50%	16	108.56



Home

Summary

Detailed Summary

Executive Summary

Overall Summary





Project Status Overview

Planned Projects (22.4%): Awaiting execution, **requiring strategic readiness.**

Ongoing Projects (21.2%): Represent active phases in project execution.

Delayed Projects (20.0%): Facing schedule setbacks, **requiring mitigation strategies.**

Cancelled Projects (19.0%): **Indicating terminated efforts.**

Completed Projects (17.4%): **Successfully delivered outcomes.**

Completion Rates and Progress

Nearing Completion (19.0%): Projects in this category require a final push for delivery.

Fully Completed Projects (17.4%): Successfully delivered and closed.

Lagging Projects (<50% Completion): Critical for attention and resource reallocation.

Risk and Priority Evaluation

More than 60% of projects are low to medium risk, **reflecting manageable challenges.**

37% are at high-risk, requiring contingency planning.

Most projects fall under low to medium priority.

High-priority assignments are focused

Observations & Recommendations

Cost Monitoring: Implement tighter financial controls to curb overspending.

Resource Allocation: Redirect resources to projects with low completion rates to accelerate delivery.

Risk Mitigation: Develop contingency strategies for high-risk initiatives.

Client Engagement: Large clients, such as Allen and Sons, require enhanced performance tracking to maintain delivery standards.



Home

Summary

Detailed Summary

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