## **ATLIQ Mart Supply chain Dashboard**

Month

Select all January

**February** 

March

April

May

June

July

August

September

October

IF %

52.78%

Goal: 0.77 (-31.02%) 2022

**OT** %

59.03%

Goal: 0.86 (-31.43%) 2022

OTIF %

29.02%

Goal: 0.66 (-55.97%)

2022

## **Split By Customers**

customer_id	IF%	OT%	OTIF%	LIFR%	VOFR%
789101	58.34%	72.59%	38.12%	74.42%	97%
789102	58.29%	69.83%	35.94%	73.70%	97%
789103	17.91%	74.97%	10.55%	29.89%	93%
789121	67.19%	29.61%	20.34%	74.02%	97%
789122	22.25%	28.65%	7.14%	29.19%	93%
789201	56.89%	72.58%	37.12%	74.74%	98%
789202	60.62%	73.07%	40.33%	74.73%	97%
789203	58.43%	71.33%	36.99%	74.14%	97%
789220	59.57%	72.34%	39.80%	75.69%	98%
789221	59.98%	71.31%	39.32%	75.26%	98%
789301	58.19%	69.36%	35.27%	73.27%	97%
789303	63.54%	70.49%	41.59%	77.36%	98%
789320	60.48%	70.84%	38.92%	75.58%	98%
789321	60.22%	72.41%	38.55%	75.64%	98%
789401	58.77%	72.84%	39.63%	75.05%	98%
789402	59.17%	74.00%	40.70%	75.80%	98%
789403	61.31%	74.08%	42.48%	76.03%	98%
789420	68.74%	28.18%	21.28%	74.83%	97%
Total	52.78%	59.03%	29.02%	65.96%	97%

Total Order Quantity

13.427M

12.969M

**Total Delivered** 

**Quantity%** 

LIFR %

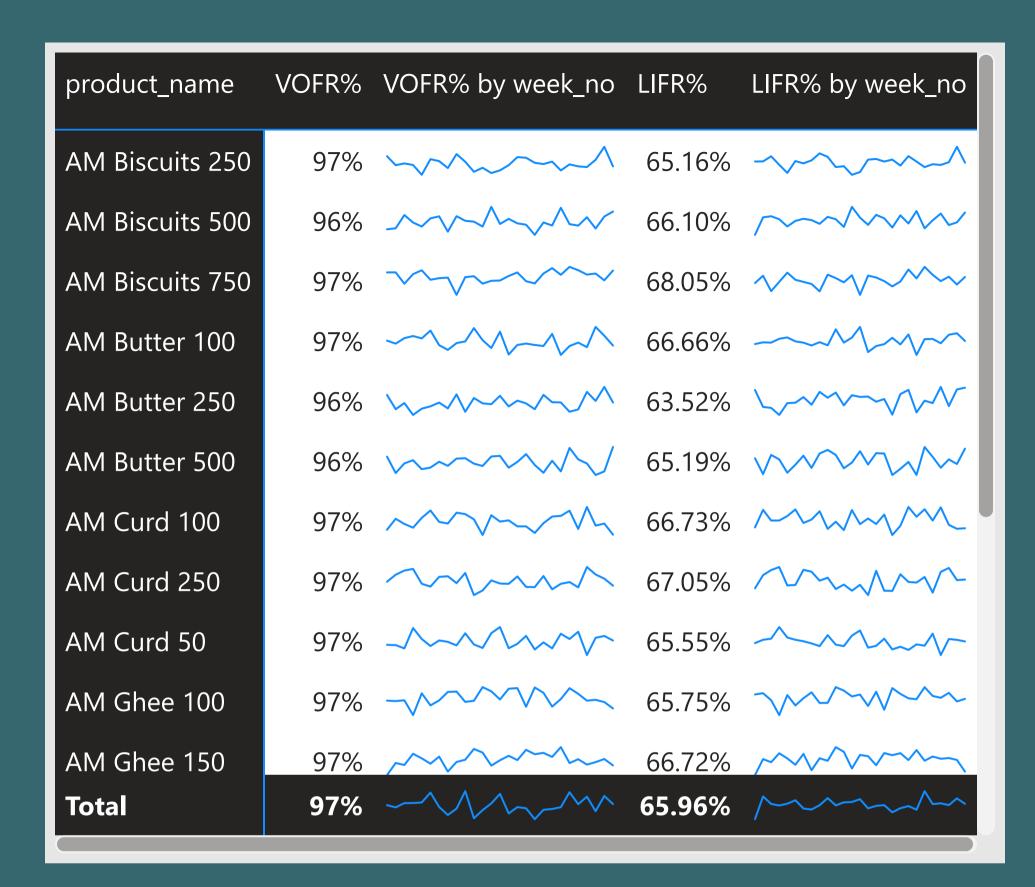
65.96%

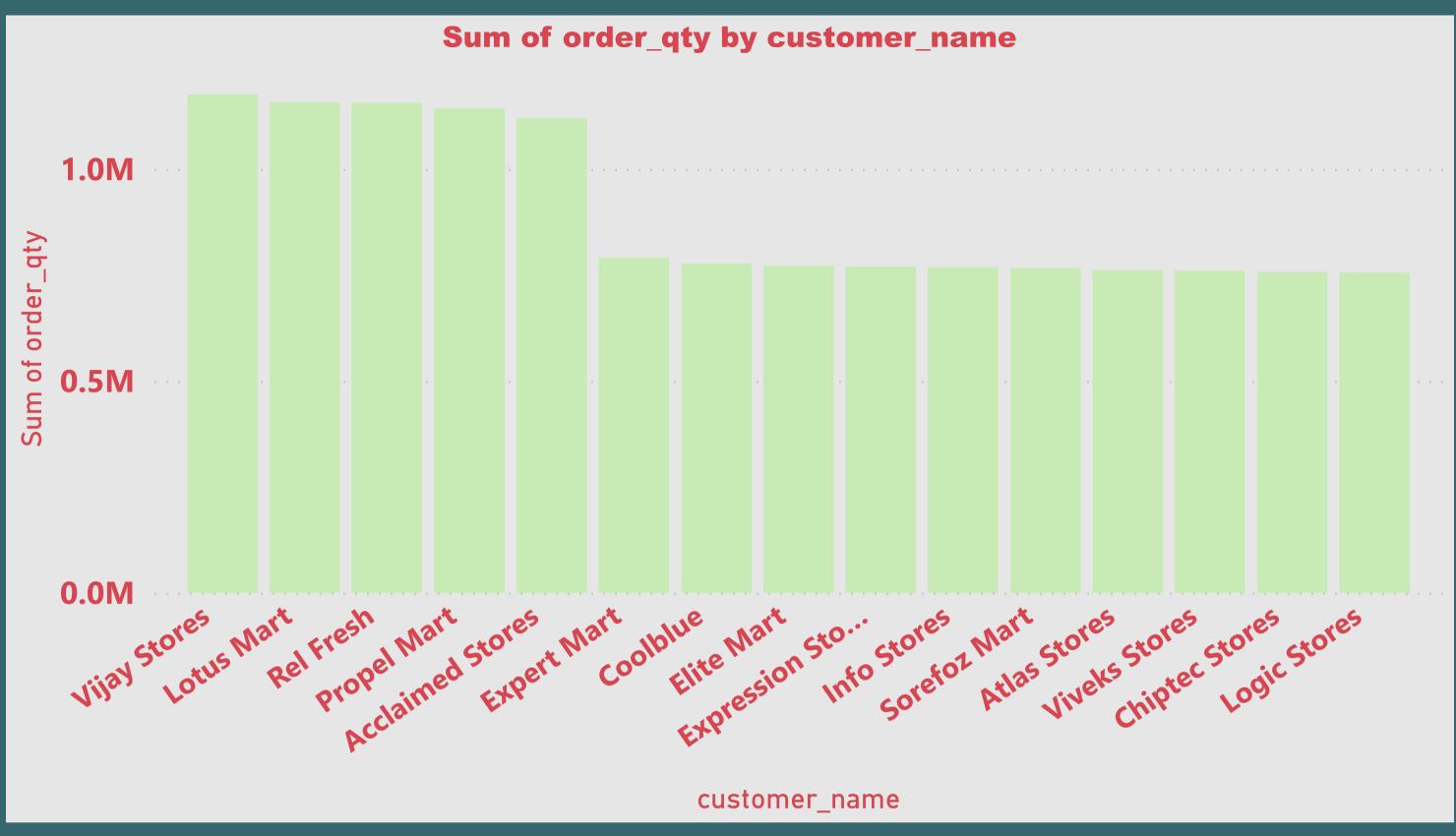
**VOFR** %

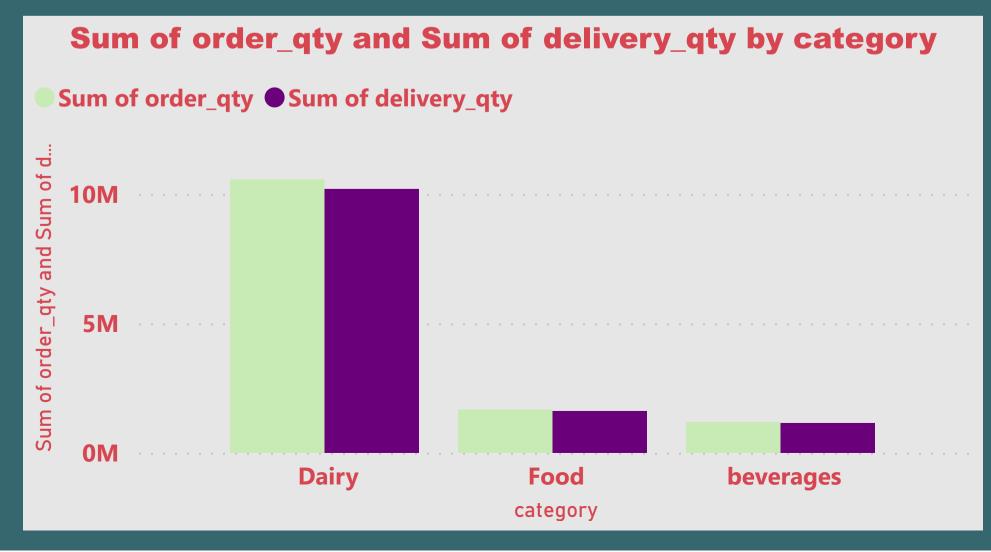
97%

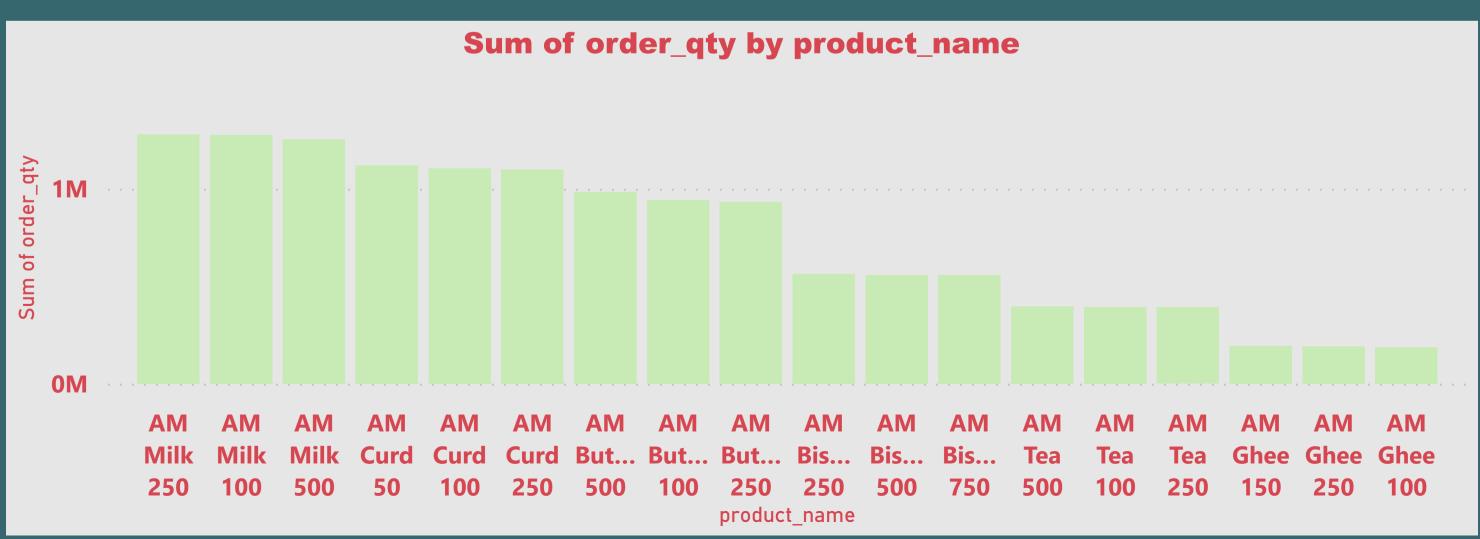
## **Split By City**

city	OT%	IF%	OTIF%	If_avg	OT_avg	OTIF_avg
Ahmedabad	58.16%	54.20%	29.33%	0.77	0.86	0.67
Surat	61.21%	52.55%	30.07%	0.77	0.86	0.66
Vadodara	57.98%	51.56%	27.78%	0.75	0.86	0.65
Total	59.03%	<b>52.78%</b>	29.02%	0.77	0.86	0.66









Select all Ahmedabad Surat Vadodara

13.43M

Sum of order\_qty

12.97M

Sum of delivery\_qty

66%

IF%\_achieved

71%

**OT**%\_achieved

48%

**OTIF**%\_achieved

