

Create new document

Public Drives

MakerDAO Atlas

Secure Cloud Storage

Monetalis Team Drive

My Local Drives

Local Device

Ecosystem Actors

Jet Stream

Drafts

Budget Statements

Jan 2023

Feb 2023

Mar 2023

Apr 2023

May 2023

June 2023

July 2023

Aug 2023

Sep 2023

Oct 2023

Continue from

On-Chain

Off-Chain

Edit Off-chain transactions

Cut-off date

10.9.2023

Include Off-Chain Reserves

OCT 2023

Add Project dimension

Add Expense Dimension

SUBMIT BUDGET STATEMENT

Account Snapshot

Expense Report

OCT 2023 Totals

Wallet	MNTHLY BUDGET	FORECAST	ACTUALS	DIFFERENCE	PAYMENTS
Permanent team 0x5e...f6f3f	206000.00	242057.19	0.00	242057.19	0.00
Total	206000.00	242057.19	0.00	242057.19	0.00



Add Project dimension

PBW-01   24 months	
Project	Budget Cap
PBW-01	120000
Total	120000



Add Expense Dimension

Submit Budget Statement for October 2023?

Timestamp

21 / 07 / 2023

12:45:00

Wallet dimension

Permanent team

Project dimensions

PBW-01

Cancel

Submit

Signed as 0x123ABC456

Expense Category						
Headcount Expenses						
Travel & Entertainment	8000	0	0	0		0
Compensation & Benefits	120000	107587	0	107587		0
Non-Headcount Expenses						
Admin Expense	1000	340.0	340			0
Professional Services	10000	35500	0	35500		0
Gas Expense	1000	0	0	0		0
Software Expense	1600	6300	0	630		0
Software Development Expense 65000	20000	0	20000			0
Total						