

Quarterly

Core Units	Q1 '22	Q2 '22	Q3 '22	Q4 '22	Yearly
	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals
SPF14					
SPF12					
SPF9					
SPF8					
SPF7					
SPF6					
SPF3					
Totals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals

Filter selection



Time selection

< > 2022

Quarterly

Monthly

Budgets and Actuals

Forecast and Actuals

Core Units	Q1 '22	Q2 '22	Q3 '22	Q4 '22	Yearly
	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals
SPF14					
SPF8					
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Totals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals	Budget Forecast Actuals

< > 2022

Quarterly

Budgets and Actuals

Budgets and Actuals

Forecast and Actuals

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Time selection

< > 2022

Quarterly

Forecast and Actuals

Budgets and Actuals

Forecast and Actuals

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