
SPECIAL ISSUE

Mombasa County Gazette Supplement No. 6 (Bills No. 6)

**MOMBASA COUNTY ASSEMBLY
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REPUBLIC OF KENYA

***MOMBASA COUNTY GAZETTE
SUPPLEMENT***

BILLS, 2014

NAIROBI, 27th June, 2014

CONTENT

Bill for Introduction into the Mombasa County Assembly —

PAGE

The Mombasa County Appropriation Bill, 2014 1

**THE MOMBASA COUNTY APPROPRIATION
BILL, 2014**

A Bill for

**AN ACT of COUNTY ASSEMBLY to authorize
the issue of certain sums of money out of the
County revenue Fund and their application
towards the service of the year ending on the
30th June, 2015, and to appropriate those sums
for certain public services and purposes.**

ENACTED by the County Assembly of Mombasa, as
follows-

1. This Act may be cited as the Supplementary Appropriation Act, 2014. The County Treasury may issue the sum of Twelve Billion, One Hundred and Eighty Four Million, Thirty Three Thousand, Six Hundred and Eighty One Shillings only, out of the County Revenue Fund and apply it towards the supply granted for the service of the year ending on the 30th June, 2015.

Short title

2. The sum granted by section 2 shall be appropriated for the several services and purposes specified in the second column of the First Schedule, in the amounts specified in the third column of that Schedule.

Issue of KSh.
12,184,033,681
out of the
Consolidated
Fund for the
service of the year
ending 30th June.
2015.

3. In addition to the sum granted by section 2, the sum specified in the fourth column of the First and Second Schedules shall be applied for the several services and purposes specified in the second column of those Schedules, out of revenue directed to be applied outside the Consolidated Fund under Article 206 (1) of the Constitution.

Appropriation of
the money
granted.

4. The supply granted for the services of the year ending on the 30th June, 2015, in respect of Votes R301010000, R301020000, R301030000, R3010040000, R301060000, R301070000, R301080000, R301090000, R301100000, R301110000 and D301020000, D301020000 D30100000, D301040000, D301060000, D301070000, D301080000, D301090000, D301100000, D301110000 in accordance with the Appropriation Act, 2014.

Appropriations
in Aid.

FIRST SCHEDULE

(1) Vote No.	(2) Service or Purpose	(3) Supply (KSh.)	(4) Appropriation , in aid (KSh.)
RECURRENT EXPENDITURE		8,367,151,757	3,507,083,609
R3010200000	The amount required in the year ending 30thJune 2015, for salaries and expenses of Executive HQs' office; Mombasa, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	462,048,264	376,944,000
R301010000	The amount required in the year ending 30thJune 2015, for salaries and expenses of County Assembly, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	989,307,329	784,600,000
R3010200000	The amount required in the year ending 30thJune 2015, for salaries and expenses of County Public Service Board.....	80,543,920	66,057,400
R301010000/ 301030000	The amount required in the year ending 30thJune 2015, for salaries and expenses of Finance and Economic Planning including salaries for the City of Mombasa.....	3,923,377,572	844,831,543
R301110000	The amount required in the year ending 30thJune 2015, for expenses of Tourism Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	93,585,272	66,242,00

R301060000	The amount required in the year ending 30th June 2015, for expenses of Education, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	303,541,680	249,376,212
R301070000	The amount required in the year ending 30 th June 2015, for salaries and expenses of Health Services, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	530,751,400	441,499,000
R301090000	The amount required in the year ending 30th June 2015, for salaries and expenses of Water Environment & Natural Resources, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	167,568,884	149,630,000
R301060000	The amount required in the year ending 30th June 2015, for salaries and expenses of Youth Gender and Sports, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	127,818,228	96,881,808
R301110000	The amount required in the year ending 30th June 2015, for salaries and expenses of Trade, Energy & Industrial Development, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	151,182,407	94,185,815
R301080000	The amount required in the year ending 30th June 2015, for expenses of County Planning Land & Housing, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	395,703,430	70,712,278

R301100000	The amount required in the year ending 30th June 2015, for expenses of Transport and Infrastructure, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators.....	144,422,148	134,760,000
R301040000	The amount required in the year ending 30th June 2015, for expenses of Agriculture Livestock and Fisheries, including expenses on general administration and financial management services of the county, sub county administrators, and ward administrators	997,301,223	131,363,553

SECOND SCHEDULE

(1)	(2)	(3)	(4)
<i>Vote No.</i>	<i>Service or Purpose</i>	<i>Supply</i>	<i>Appropriation,</i>
		<i>KSh.</i>	<i>In aid</i>
		<i>KSh.</i>	<i>KSh.</i>
	DEVELOPMENT EXPENDITURE	3,816,881,924	2,860,738,924
D301020000	The amount required in the year ending 30th June 2015, for the Governor's office for capital expenditure.....	116,990,000	116,990,000
D301010000	The amount required in the year ending 30th June 2015, for the County Assembly Development purposes.....	108,350,000	171,350,000
R3010200000	The required for Development in the year ending 30th June 2015, including Strategic Planning and Human Resource policy formulation, by the County Public Service Board.....	8,700,000	8,700,000
D301030000	The amount required in the year ending 30th June 2015 for the Department of Finance and Economic Development capital expenditure, including general administration and planning.....	410,000,000	410,000,000
D301110000	The amount required in the year ending 30th June, 2015 for the Department of Tourism Development	182,000,000	182,000,000

D301060000	The amount required in the year ending 30th June, 2015, for the Department of Education Development needs.	232,100,000	232,100,000
D301070000	The amount required in the year ending 30th June 2015, for the Department of Health Services for capital expenditure.....	879,143,000	
D301090000	The amount required in the year ending 30th June, 2015, for the Department of Water Environment and Natural Resources.....	137,300,000	137,300,000
D301060000	The amount required in the year ending 30th June, 2015, for the Department of Youth Gender and Sports.....	115,000,000	115,000,000
D301110000	The amount required in the year ending 30th June, 2015, for the Department of Trade, Energy and Industrial Development.....	256,000,000	256,000,000
D301080000	The amount required in the year ending 30th June, 2015, for the Department of County Planning Land and Housing.....	184,062,089	184,062,089
D301100000	The amount required in the year ending 30th June, 2015, for the Department of Transport and Infrastructure.....	887,548,502	887,548,502
D301040000	The amount required in the year ending 30th June, 2015, for the Department of Agriculture Livestock and Fisheries.....	299,688,333	299,688,333