



HR DASHBOARD

Headcounts

161

Avg Salary

\$54K

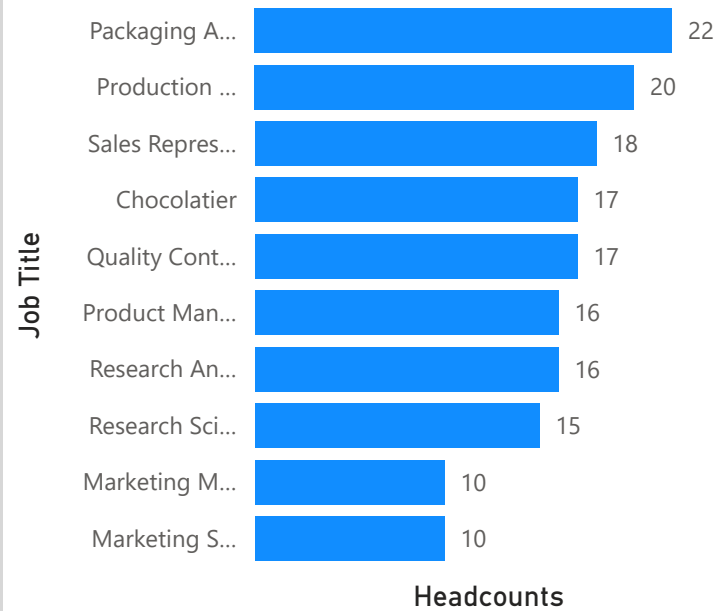
Avg. Leave Balance

16

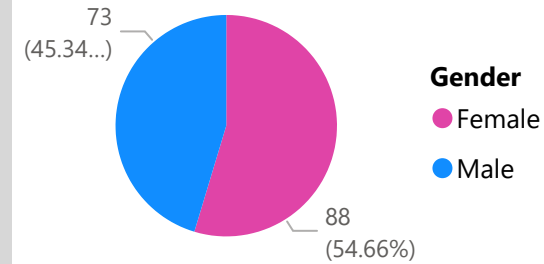
LBL over 20 days

29

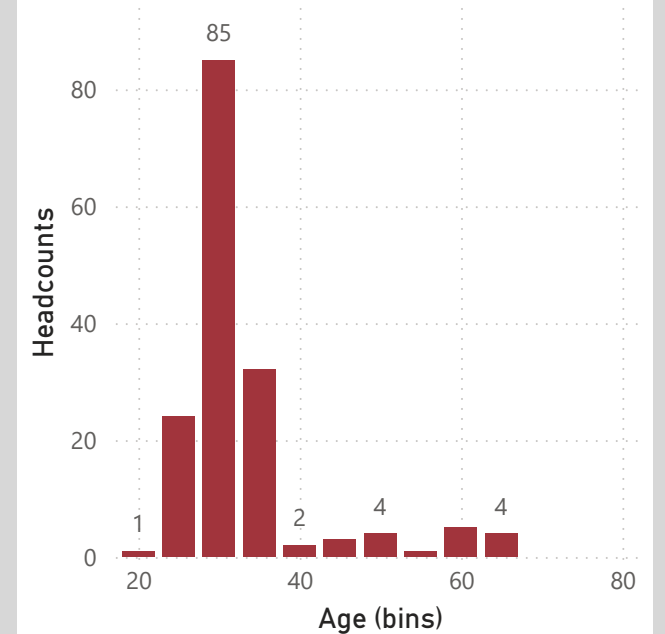
What do they do ?



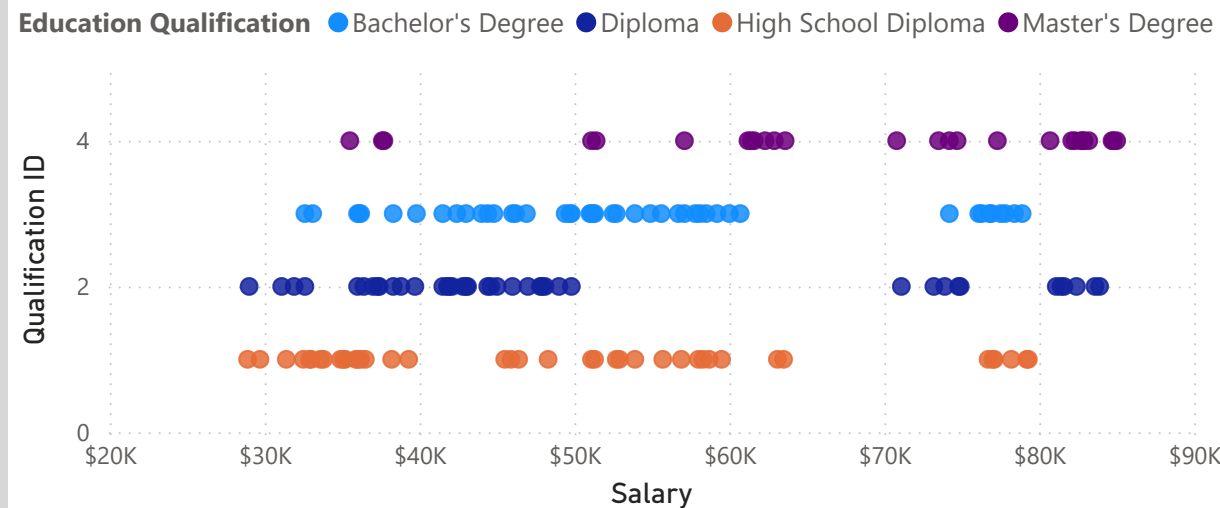
Gender Distribution



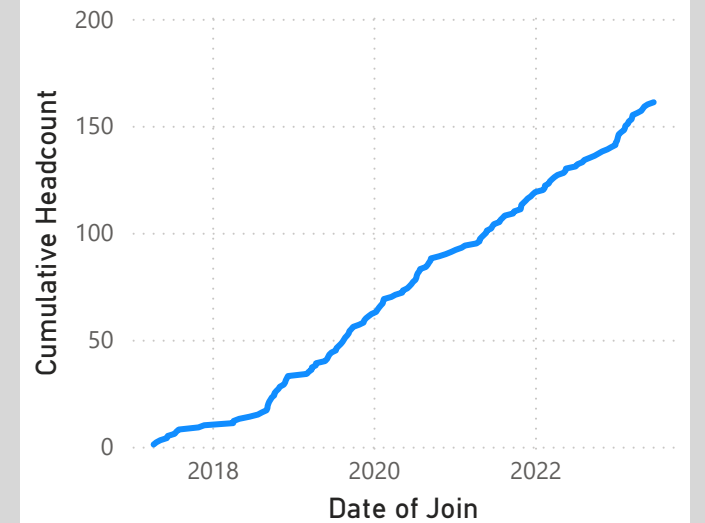
Age distribution of our staff



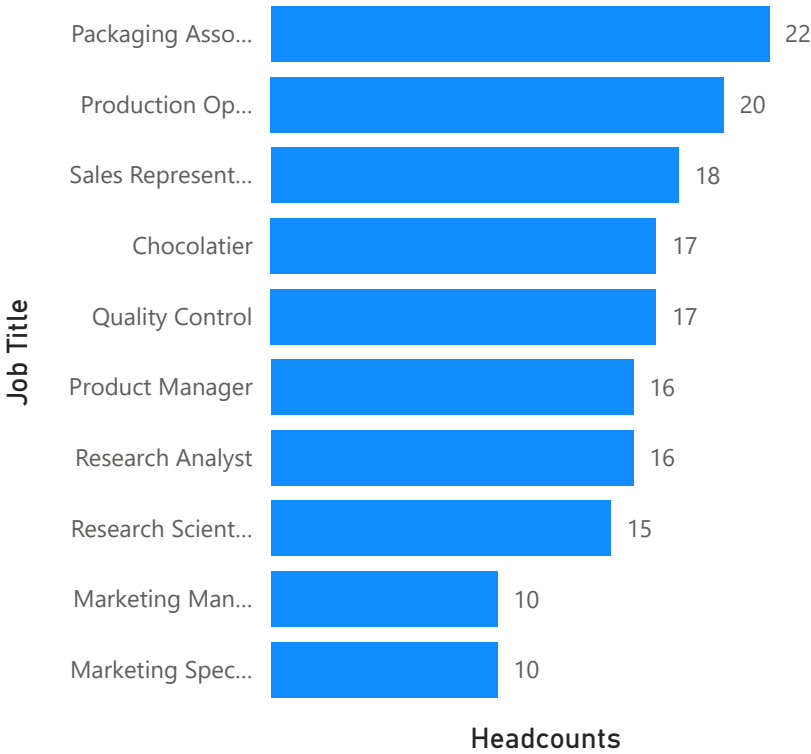
Salary vs Qualification of our staff



We have added 20 people in 2023



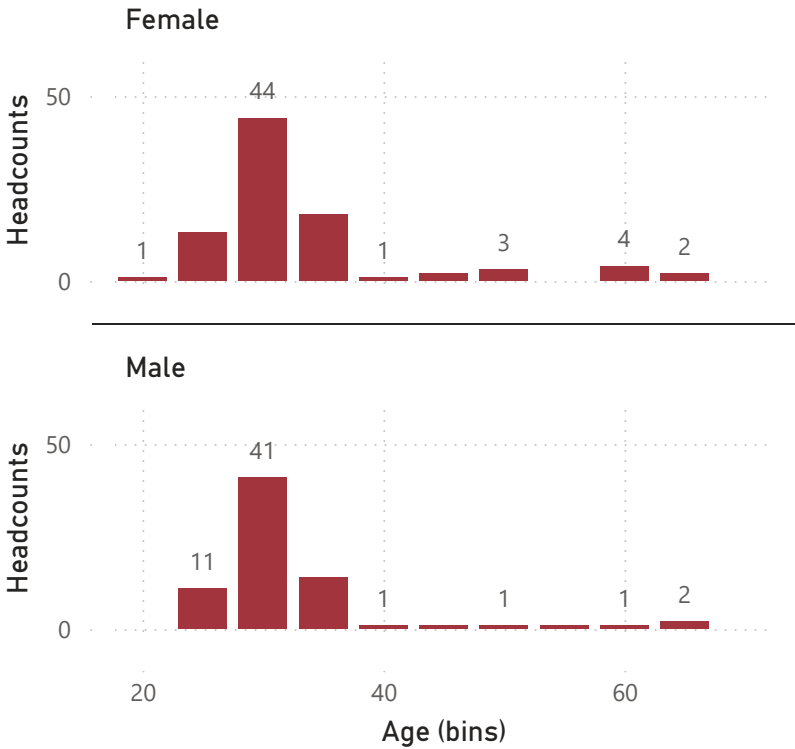
Headcounts by Job Title



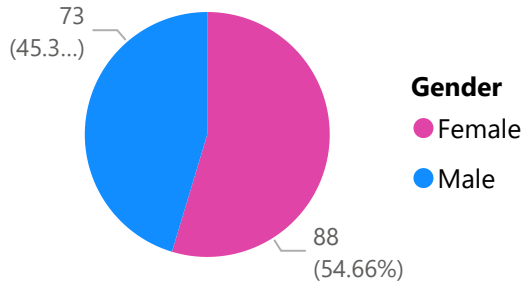
TOP 3 EARNERS OF THE SELECTED JOB TITLE

Name	Emp ID	Gender	Sum of Salary
Aarav Verma	AC0121	Male	\$85,000
Ambros Murthwaite	AC0052	Female	\$84,800
Shayne Stegel	AC0073	Male	\$84,700

Headcounts by Age (bins) and Gender



Headcounts by Gender



Job Title

- ☐ Chocolatier
- ☐ Marketing Manager
- ☐ Marketing Specialist
- ☐ Packaging Associate
- ☐ Product Manager
- ☐ Production Operator
- ☐ Quality Control
- ☐ Research Analyst
- ☐ Research Scientist
- ☐ Sales Representative

Job Title	Avg Salary	Headcounts	Min Salary	Max Salary
Chocolatier	\$52,176	17	51000	54900
Marketing Manager	\$73,530	10	70800	74900
Marketing Specialist	\$62,170	10	60700	63600
Packaging Associate	\$33,409	22	28900	36200
Product Manager	\$82,825	16	80700	85000
Production Operator	\$37,500	20	33000	39800
Quality Control	\$43,135	17	41500	45000
Research Analyst	\$57,813	16	55600	60000
Research Scientist	\$77,567	15	76100	79300
Sales Representative	\$47,511	18	45500	49800
Total	\$54,231	161	28900	85000

First Characters

- ☐ A
- ☐ B
- ☐ C
- ☐ D
- ☐ E
- ☐ F
- ☐ G
- ☐ H
- ☐ I

Emp ID	Name	Job Title	Sum of Salary	
AC0001	Barr Faughny	Chocolatier		\$51,300
AC0013	Jan Morforth	Chocolatier		\$52,700
AC0039	Archibald Filliskirk	Chocolatier		\$52,700
AC0046	Mollie Hanway	Chocolatier		\$52,500
AC0055	Violante Courtonne	Chocolatier		\$53,900
AC0065	Tracy Renad	Chocolatier		\$51,400
AC0074	Hyacinthie Braybrooke	Chocolatier		\$51,300
AC0083	Lilyan Klimpt	Chocolatier		\$51,200
AC0090	Bernie Gorges	Chocolatier		\$54,900
AC0095	Dev Joshi	Chocolatier		\$51,100
AC0104	Anaya Gupta	Chocolatier		\$53,900
AC0113	Dev Agarwal	Chocolatier		\$51,000
AC0122	Ananya Choudhary	Chocolatier		\$52,700
Total				\$87,31,200



Avg. Leave Balance and LBL over 20 days by Job Title



Headcounts by Gender

