

[illegible]

AFILIACIÓN	ORGANISMO	PROGRAMA	13000	13001	13002	13100	14300	15000	15100	16000	16004	TOTAL DEVENGO	16000	TOTAL	
00 02100	00 02100	02100	-	-	-	126.604,16	-	13.218,28	40.238,77	-	30.778,40	1.126.278,14	337.884,43	1.464.162,57	
00 02101	00 02101	02101	-	-	-	67.893,36	-	6.093,32	23.062,68	-	7.281,24	412.870,61	123.861,17	536.731,78	
00 02061	00 02061	02061	84.848,52	-	97.195,82	250.970,96	-	28.832,00	23.062,68	-	56.052,36	460.374,72	138.112,41	598.487,13	
00 02012	00 02012	02012	-	-	-	429.838,23	-	6.633,52	23.252,72	-	4.052,89	4.052,89	512.898,76	666.768,40	
01 02011	01 02011	02011	-	-	-	103.417,18	-	12.654,12	23.912,72	-	19.988,28	249.233,32	74.770,01	324.003,33	
01 02014	01 02014	02014	13.269,96	-	16.326,40	131.427,76	-	45.077,76	27.253,48	500,00	11.769,36	375.845,88	112.603,77	488.449,65	
01 03010	01 03010	02030	-	-	-	1.792.395,36	-	127.457,16	191,69	-	65.880,60	2.043.795,82	613.138,77	2.656.934,59	
01 03010	01 03010	02030	42.269,44	-	43.072,84	330.544,03	-	203.840,03	1.070,22	-	91.886,12	961.432,58	279.976,69	1.241.409,27	
01 03010	01 03010	02030	12.034,60	-	12.034,60	27.393,30	-	5.416,86	1.599,21	-	9.418,92	380.162,51	114.048,75	494.211,26	
02 04100	02 04100	02400	-	-	-	369.846,68	-	-	-	-	9.220,56	236.341,58	70.902,49	307.244,07	
02 04311	02 04311	04311	11.157,74	-	14.056,22	176.564,37	-	-	-	-	9.220,56	236.341,58	70.902,49	307.244,07	
02 04311	02 04311	04311	-	-	-	136.455,03	-	8.013,36	168,79	-	9.334,20	153.971,98	46.131,60	200.165,58	
02 03020	02 03020	02020	23.228,28	-	24.007,09	1.095.846,05	-	49.449,50	63.463,37	9.500,00	845.132,20	4.123.002,82	1.480.896,80	6.403.899,62	
03 02011	03 02011	02021	12.550,58	-	11.710,85	6.816,05	-	8.816,05	21.334,52	-	12.718,82	132.812,95	135.425,39	148.144,21	
04 02012	04 02012	02012	-	-	-	23.325,48	-	2.023,24	188.275,58	-	56.572,68	585.245,26	188.275,58	773.545,94	
04 02040	04 02040	02040	-	-	-	23.663,94	-	2.408,40	243,16	-	1.042,84	350.025,74	105.238,74	455.264,54	
04 03041	04 03041	02041	-	-	-	123.630,94	-	7.231,56	121,58	-	-	56.500,16	15.908,05	139.560,69	
04 03042	04 03042	02042	-	-	-	47.883,79	-	-	8.722,88	-	-	56.500,16	15.908,05	139.560,69	
06 04010	06 04010	04010	24.085,66	-	24.183,81	34.631,14	-	53.621,14	8.722,88	-	53.621,14	1.126.278,14	337.884,43	1.464.162,57	
06 04010	06 04010	04010	16.029,16	-	30.816,68	30.816,68	-	2.038,51	2.038,51	-	33.752,03	41.720,03	135.522,03	157.272,06	
06 04110	06 04110	04110	22.844,40	-	26.470,35	1.46.724,75	-	35.101,92	19.927,78	-	17.5.831,92	1.476.989,12	428.096,76	1.855.085,88	
06 04210	06 04210	04210	10.896,40	-	13.810,85	69.605,79	-	1.119,96	2.138,10	-	16.704,84	247.150,77	74.147,03	321.307,70	
06 04211	06 04211	04211	125.411,31	-	13.810,85	1.46.724,75	-	35.101,92	19.927,78	-	17.5.831,92	1.476.989,12	428.096,76	1.855.085,88	
07 04010	07 04010	04010	177.654,66	543,31	217.045,28	13.091,48	-	10.901,48	3.581,40	-	35.653,56	233.446,27	70.033,88	303.480,15	
07 04110	07 04110	04110	34.252,14	-	44.131,51	217.045,28	-	7.503,80	38.554,78	-	6.515,88	439.202,36	131.740,11	570.942,47	
07 03312	07 03312	03312	-	-	-	107.593,37	-	2.100,00	8.722,86	-	5.916,96	160.229,73	48.068,93	208.298,66	
07 03010	07 03010	03010	24.070,66	95,55	30.079,71	326.887,25	-	2.100,00	8.722,86	-	35.818,32	568.938,68	170.681,61	739.620,29	
07 03062	07 03062	02062	69.992,64	197,30	88.179,66	299.453,31	-	5.700,00	16.221,39	-	37.043,76	484.246,71	146.274,03	630.520,74	
07 03070	07 03070	03070	12.558,88	-	13.810,85	33.405,39	-	1.119,96	2.138,10	-	17.5.831,92	1.476.989,12	428.096,76	1.855.085,88	
08 03010	08 03010	03010	34.745,12	-	38.585,57	299.074,34	-	6.084,84	25.933,07	-	33.752,03	635.106,08	190.531,85	825.637,93	
08 03210	08 03210	03210	24.939,26	-	24.899,21	175.023,13	-	15.809,40	228,12	-	40.748,84	493.983,24	148.194,96	642.178,20	
08 03220	08 03220	03220	-	-	-	69.477,76	-	-	-	-	3.709,92	123.913,71	37.174,12	161.087,83	
08 03310	08 03310	03310	21.843,02	-	27.996,53	24.091,03	-	4.200,00	2.519,04	-	12.086,12	256.051,16	76.815,35	332.866,51	
08 03410	08 03410	03410	-	-	-	95.165,73	-	14.959,98	14.959,98	-	1.932,36	97.140,09	29.244,72	126.384,81	
08 03417	08 03417	03417	-	-	-	28.723,74	-	-	7.444,10	-	4.804,41	72.531,12	21.759,94	94.290,46	
09 06210	09 06210	06210	-	-	-	66.004,94	-	-	5.401,32	-	17.796,26	21.538,88	93.335,14	114.874,02	
09 06310	09 06310	06310	11.318,64	-	12.892,82	68.004,17	-	-	272,64	-	9.213,24	102.487,51	30.656,25	132.841,76	
09 06310	09 06310	06310	43.786,72	-	54.062,48	10.343,56	-	10.343,56	13.252,40	-	4.773,94	131.573,94	37.202,40	168.776,34	
09 12110	09 12110	12110	-	-	-	405.354,34	-	-	13.252,40	-	59.948,96	624.340,46	209.240,46	833.581,92	
09 12111	09 12111	12111	-	-	-	43.220,14	-	-	432,22	-	1.932,36	45.884,72	13.675,41	59.260,13	
09 12121	09 12121	12121	-	-	-	343,98	-	-	343,98	-	39.002,30	11.700,69	50.702,99	62.405,98	
09 12122	09 12122	12122	-	-	-	64.011,70	-	-	-	-	7.165,44	11.713,18	21.351,95	92.525,13	
09 12123	09 12123	12123	-	-	-	48.487,80	-	-	-	-	7.165,44	11.713,18	21.351,95	92.525,13	
09 12124	09 12124	12124	-	-	-	527,44	-	-	-	-	7.165,44	11.713,18	21.351,95	92.525,13	
09 12125	09 12125	12125	-	-	-	1.778.676,77	-	34.759,56	13.933,17	-	37.068,40	2.452.377,32	755.713,18	3.188.090,50	
11 02010	11 02010	02010	-	-	-	322.375,54	-	12.097,56	43.407,51	-	47.411,43	887.828,98	266.348,70	1.154.177,68	
12 02010	12 02010	02010	36.853,76	121,00	41.203,04	324.228,54	-	12.097,56	43.407,51	-	47.411,43	887.828,98	266.348,70	1.154.177,68	
12 02010	12 02010	02010	38.135,78	-	45.817,45	324.228,54	-	12.097,56	43.407,51	-	47.411,43	887.828,98	266.348,70	1.154.177,68	
12 02010	12 02010	02010	79.069,58	-	91.092,62	625.411,32	-	3.600,00	7.021,25	-	1.595.716,22	479.339,97	2.075.055,19	2.554.395,16	
12 02011	12 02011	02011	15.816,81	-	15.816,81	15.816,81	-	-	-	-	8.569,26	134.381,27	58.234,38	252.435,65	
13 02051	13 02051	02051	13.320,16	-	15.945,81	36.432,34	-	14.397,08	1.033,57	-	6.269,16	90.842,03	27.232,87	118.095,80	
13 02055	13 02055	02055	-	-	-	84.573,77	-	-	-	-	13.558,36	321.279,06	96.383,91	417.663,57	
14 02056	14 02056	02056	36.730,38	-	40.813,44	154.078,70	-	11.572,32	210,12	-	13.558,36	321.279,06	96.383,91	417.663,57	
14 03010	14 03010	03010	29.866,06	-	30.903,83	385.932,94	-	21.086,72	26.209,44	-	27.876,94	774.624,60	232.387,40	1.007.012,00	
15 02010	15 02010	02010	-	-	-	225.493,72	-	9.053,16	13.821,98	-	18.897,40	284.407,63	85.334,29	369.742,92	
15 02010	15 02010	02010	20.536,68	-	22.012,21	22.012,21	-	52.882,63	52.882,63	-	20.552,88	668.701,69	200.610,50	869.312,19	
16 02100	16 02100	02100	-	-	-	554.222,64	-	-	-	-	3.834,96	669.529,72	200.858,90	870.388,62	
16 02121	16 02121	02121	-	-	-	177.606,44	-	-	16.654,71	-	-	236.035,95	70.810,78	306.846,73	
16 02130	16 02130	02130	-	-	-	95.060,94	-	-	13.376,56	-	-	316.622,30	115.386,08	500.008,98	
16 02131	16 02131	02131	-	-	-	46.066,77	-	-	9.021,60	-	-	84.275,72	25.272,71	109.558,43	
16 02140	16 02140	02140	-	-	-	321.328,01	-	-	361.635,03	-	-	108.490,68	470.126,31	871.526,99	
16 02141	16 02141	02141	-	-	-	43.173,85	-	6.224,16	11.997,42	-	3.909,36	134.408,16	40.349,45	174.847,61	
16 02150	16 02150	02150	-	-	-	37.882,48	-	-	-	-	37.282,48	37.282,48	11.194,74	48.467,22	
16 02160	16 02160	02160	-	-	-	216.970,19	-	17.097,08	6.579,44	-	13.325,96	481.435,59	132.539,72	613.975,39	
16 02180	16 02180	02180	-	-	-	265.276,38	-	60,000	1.004,06	-	32.154,96	548.728,40	164.618,53	713.346,93	
17 02014	17 02014	02014	-	-	-	108.009,70	-	-	3.862,22	-	-	350.111,29	105.033,39	455.144,68	
17 02072	17 02072	02072	-	-	-	78.895,93	-	6.515,90	-	-	-	9.238,68	94.740,01	28.422,00	123.162,01
17 03100	17 03100	03100	13.830,00	-	14.364,06	529.671,49	-	43.861,40	21.802,56	-	18.555,94	883.649,09	265.094,72	1.148.743,81	
17 04010	17 04010	04010	-	-	-	197.658,36	-	58.902,96	43.444,64	-	32.619,52	516.011,48	164.400,45	680.401,93	
17 04011	17 04011	04011	15.962,14	-	14.777,67	529.671,49	-	43.861,40	21.802,56	-	18.555,94	883.649,09	265.094,72	1.148.743,81	
17 04011	17 04011	04011	13.995,53	-	13.995,53	1.731.138,94	-	168.694,56	15.937,94	-	37.315,92	2.345.325,27	709.597,57	3.048.922,84	
18 03711	18 03711	03711	12.609,64	-	12.011,21	221.137,13	-	-							