Column   C	NC NC	PROGRAMA 49111	Servicio de Badio y TV municipal	10000	10001	11000	12000	12001	12003	12004	12005	12006	12100	12101	12103
Column   C	H	1 1	Organos de gobierno	661.788,02	22,312,48				11.922,34	50.798,34	9.207,44	23.255,18	33.128,76	72.315,58	1.398.
1971   1971			Grupos Políticos Servotario Garantel			412,870,61	55.384.38	15 070 68	2404524			30 210 30	- 22 22 28	163 700 96	
Column   C		1 1	Imagen y Diseño												,
Column   C			Comunicación, imagén y Protocolo Servicios generales Area de la Presidencia				5378370					13.879.80	27.630.00	106.714.33	
		92013	Gabinete Jurídico						23.644,20	20.178,92		14.644,02	18.157,92	33,616,96	
1.   1.   1.   1.   1.   1.   1.   1.		92014	Askencia Jurídica y Derecho a la Información				18.556,88	12 074 20		10.089,46		10.651,02	17.372,64	72,706,47	
1975   1975			Atención a la ciuda danía y modernización administrativa						23.644,20	101.446,36	36.829,76	39.724,30	71.726,88	154.012,61	6.610,
Column   C	02.24120		Politicas Activas de Empleo					568,10	11.822,10			4.443,78	4.897,22	30,285,58	
Column   C	02.43311	Ш	Gest lón administrativa impulso Económico								9.257,66	1.688,96	4.088,40	9,967,82	339,
1975   1975	03.92020		Unidad de ventanilla empresaria i Servicios generales de Administración de Personal		1.		1.465.664,36	31.321,80	56.163,67	40.608,60	77.270.33	50.743,17	277.209.23	802.495,86	1.320,41
Column   C	03.92021	Ш	Formación Interna												
Comparison   Com	04.92012		Prevención de Kiesgos La bora les Secretaría Imervención E.L.A.				18252,32			10.239,94		8,967,48	16.448,16	54,138,96	
1879   1979	04.92040	П	Administración Medio Rural					15.974,68		20.279,20		14.119,68	18.737,16	44.171,14	
Mathematical Continues of the continue	04.92042		Description of the second of t												
1879   1979	05.23125	23125	pepi en 8i				35,063,60	15.798,78	11.872,14	70.425,98	9.257,66	42.459,98	80,568,08	117.854,86	5.763,
1.   1.   1.   1.   1.   1.   1.   1.		34110	pervicios generales de Deporte promocion y fomento del deporte								15.045,07		50,505,5	07,609,71	
1985   Continue that the con		34210	Installationes y Pistas Deportivas								55,244,64	211,12	22,722,48	52,770,84	1,934,5
1879   1970		34211	Piscinas Municipales												
1971   1971			Vias rubilias				].				9.207,44		3.787,08	8.795,14	818,41
1979   1979		Ш	Mantenimento de centros e ducativos					15.635,62					7.323,60	16.417,59	
1979   Production			Servicios generales de Infraestructura		1					30,519,14	18,515,32	13,609,70	22,847,64	56,093,42	429
1971   1972			Parque Móvil							1		-		-	
9.19. Billion description of the properties			Conservación de instalaciones municipales						12.179,30			5.655,72	6.833,40	19,349,30	
1875   1975		332.10	Bibliotecas			1.	17.695.02		23.644.20	30.268.38	9.257.66	19,453.06	34,447.80	72,120,11	1,448
Main than the contribution of the contributi		332.20	Archivo					15.717,14			. 1	6.279,12	7.812,72	20,912,88	13,
18.10   1.		33310	Museo Arqueologico Organización de actividades Culturales				1795756		12.17930	10.089,46	9.207.44	21.727,20	30,260,52	54.334.40	1.301
1882   Proceedings of the process		33412	Banda de Musica												
13.10   Communication of the property of the		33417	Figurenco Recorded do contiduos			,			12.022,62	,		4.847,76	5,893,32	8,795,14	
11.10   20.1		16310	Kecogiga de rejduos Limpieza viaria												
13.11   Control to control c			Conservación y diseño jardines urbanos y periur banos				17,531,80	1	1	10,139,70	18,515,32	14,176,58	19,700,40	46,125,60	515,9
13.150   Control Con	1		Protección y majora de imagio ambiente Otras actus crelaciona das con medio ambiente, Educación medi				38,028,90			76'8/1'07	9.757,88	15.784,85	32.324,52	80.915,26	18.
13.12   Particular Control C		ш	Otras actus crelaciona das con medio ambiente. Prev.y calidad					1		10.239,94		3.640,26	5.291,64	19.349,30	137,1
110   110	+		Laguna de Torrox Sanutidos Ganaralas da Hebanismo							20 329 40		5 600 40	0.680.40	15 244 90	
91200         13120         12120 <th< td=""><td></td><td>1</td><td>Pla neamlento y Gestión Ur banéstica</td><td> </td><td></td><td></td><td></td><td></td><td>11.922,34</td><td>51.049,10</td><td></td><td>22.612,98</td><td>30.846,24</td><td>59,025,16</td><td>ľ</td></th<>		1	Pla neamlento y Gestión Ur banéstica						11.922,34	51.049,10		22.612,98	30.846,24	59,025,16	ľ
13.19   State of the contained between the		ш	Licencias Urbanísticas				90.062,56	15.635,62		50.848,62		28.508,28	80,263,68	187.629,62	
1873   Exercise performs between prevented proposition of the problem provided problem of the problem proble	+	32010	Participación Ciudadana Servicios en nerales de Educación	1	1		53.654,98	15.974.68		10.189.74	9.207.44	36.863,02	14 671 44	35,962,34	2.249.
1939         Control Designation         Con		32310	Funcion.centros docentes de e nseñanza preescolar y primaria								249.751,81	29.767,92	102,724,55	238.568,17	2,413,
18.000   10.00	1	32621	Escuela de Musica						00000000					- 000000	. 010
91300         Option the previous control of t			Distrito Oeste						12.173,50			#//TC7"C	0.053,40	13,349,50	
1819   Secretary Control Con		H	Distrito Noreste							20.329,40		4.760,34	9.680,40	26.971,75	598,25
1110   Proceeding Particular Methods Positive Methods Proceeding Control Processes (1971)   Processes Proceeding Control Proceeding Control Processes (1971)   Processes Pr			Gestión del pa trimonio			,	54.075,74	15.635,62	11.822,10	10.189,74	,	16.809,00	46,386,48	98,310,09	
1312   Prince Notice   120			Firestas populares y teatejos Servicios generales de Acción Social y Mayones				35.063.60	30.901.04	49.123.36	70.977.26	9 252 6	3.920,28	5.291,64	18350075	2.554
2313         Intervention and the constant of the control of the			primera atención				0000000	46.493,02	12.022,62	30.318,62	9.207,44	28.179,66	42.635,88	91.078,52	11
13.13   Marcine ment per marked mentant per marked per marked mentant per marked mentant per marked mentant per marked			Intervención en zona					30.694,24	11.922,34			14.266,44	16,476,84	38,112,26	•
23343         Certico Di Mayores Lano Bioletto         23343         Certico Di Mayores Lano Bioletto         23243         Certico Di Mayores Lano Bioletto         23243         23240         120234         23240         23242         23242         23243         23242         23242         23242         23242         23243         23244         23242         23243         23244         23242         23243         23244         23243         23244 <td>16,23123</td> <td>23123</td> <td>Inclusion so dally Solidaridad Manores</td> <td></td> <td>1</td> <td></td> <td>1</td> <td>31,515,92</td> <td></td> <td></td> <td></td> <td>8,372,16</td> <td>16,115,28</td> <td>35,571,44</td> <td></td>	16,23123	23123	Inclusion so dally Solidaridad Manores		1		1	31,515,92				8,372,16	16,115,28	35,571,44	
2334         Characterior Browning control	16.23131	23131	Centro Dia Mayores Zona Sur												
23.24   Interference control of the control of th	16.23133	23133	Centro Dia Mayores Zona Norte						11.922,34			2.423,88	5.291,64	8.795,14	
23340         Immyerioristi         23480         Immyerioristi         23480         Immyerioristi         23480         Immyerioristi         23480         Immyerioristi         23480         Immyerioristi         23480         <	16,23141	23141	Prevencion, promocion y reinsercion menores en riesso social					15.798.78		10.089.46		8,032.80	12,691.32	22,281.01	
23100         President formation dependentes         1         88.325.9         6.656.9         1.202.6         6.56.6         1.53.106         6.323.6         6.202.6         6.323.10         7.002.6         7.002	16.23150	23150	Inmigracion		ļ.										
2012   System to the control of th	16.23160	23160	Plan contra la Exclusion Social				89,235,59						00 000 000		
2012   Principle protein Principle   2012   Princ	17.92034	92034	Servicios Comunitarios de aspiencia a personas dependientes Servicio de Contratación				5323422	46,668,92	35.566.54			6.690.60	39.005.16	94.596.58	
93102         Abritación de mention         1 10 20 25 2         20 20 25 3.6         20 20 25 3.	17.92071	92071	Planes Especiales				35.063,60	31.271,24	23.644,20	,		1,438,86	47.052,36	100.069,11	
State   Administration control of the composition	17.92072	92072	Patrocinio												
2011   Service the traversement   Service of the control of the	17.93110	93110	Administración General del Area Económica				445.054.04	47.120,58	12.022,62	20.229,16		31.539,30	38.225,40	92.446,68	
93311         Case de la Jusciente de la control de la	17,93410	93410	Servicio de Intervención Servicio de Tesorería				18.556.88		35,867,34	20.379.48		27.622.62	39,441.60	113,640,20	2.128.
3301         Chank de ju verneud         1300 aux de ju verneud         1300 aux de ju verneud         1300 aux de ju verneud         6,431 de ju verneud         6,431 de ju verneud         15,032 de ju verneud </td <td>17.93411</td> <td>93411</td> <td>Servicio de Reca udación</td> <td></td> <td></td> <td></td> <td>70.290,42</td> <td>15.974,68</td> <td></td> <td></td> <td></td> <td>8.802,72</td> <td>37.670,88</td> <td>96.551,06</td> <td></td>	17.93411	93411	Servicio de Reca udación				70.290,42	15.974,68				8.802,72	37.670,88	96.551,06	
1320   Administration general de la general of processon en la general de la general	18.33711	33711	Casa de la Juventud							- 000 00		- 0000	-	-	
43.130         Mecadace Automatical Mecadace and Procession of 11.20 Mecadace and Procession of 11.2	19.13010	13210	Administración general de la segurida dy protección civil Policía Local		1		5002214	163 298 36	2 777 828 00	10,089,46		865 959 48	1.643.937.17	16.808,48	27 790 8
1330 Orderated Professional P	20.43120	Ш	Mercados		Ī			-	11.922,34			8.418,54	16.652,88	34.594.21	2.114.9
12.00   Actividade Agricultural and Actividade Agricultu	21.13310		Ordenación del Tráfico y del Estacionamiento			1				10.239,94	00 816 0	3.640,26	5.291,64	8.404,24	- 000
4221         Activitidade y parametric memory         A	22.33b1U		A kazar-Conjunto Monumental Actividades e promoción turística	<u> </u>				<u> </u>		T	9.257/bb	1,588,90	4,088,40	3,957,02	703,0
3311.2   CENTROMNUNICIONA RINNAL   3311.2   CENTROMNUNICIONA RINNAL   311.0   31.0	22,43211	Ш	Actividades y promoción turística externa							٠	ı	ı		•	
12.00   Contraction   Contra	24.31112		Decentro MUNICIPAL PROTECCION ANIMAL								-	-			
TOTAL CONTRACT CONTRA	24.53/10		Parque Coologico	_					120000	10 1 20 70		012200	10 503 53	2000001	

	PROGRAMAS
	POR
	RESUMEN
	PERSONAL.
0 2022	ANEXO DE
UPUEST	ULO 1
ZESUI	A PÍT

APLIC ORG FUNC 00.49111	PROGRAMA 49111	13000	13001	13002	13100	1.160.036,81	14300	13.230,24	20.802,45	16200	127.321,92	1,321,391,42	396.417,43	1.717.808.8
00.91210	91210	11.318,64		12.984,94	1.	126.614.16		18.218,28	40.238,77		30.776,40	1,126,278,14	337.883,43	1.46
00.92011	92011	- 04 040 53		07 105 03		67, 993, 36		6.043,20	23.062,68		7.281,24	460.374.72	138,112,41	598.487,13
00.92612	92612	70'040'40		20,423,02		449.838,23		6.615,12	252,32		7.952,28	464.657,95	139.397,40	604
01.91212	91212					189.497,40		33.108,12	23.579,52	,	4.341,00	452.533,87	135.760,17	588
01.92014	92014	13.269,96		16.326.40		131.772,45		45.077,76	27.753,48	200,00	11.769,36	375.845,88	112.603,77	488
01,92030	92030		-			1,792,395,36		127,457,16	191,69		65,880,60	2,043,795,82	613,138,77	2,656
1.92510	24120	12.049,60		12.011.21		417.729.18	5.430,86	4.208,40	13.274,31		23.811.96	563.877,10	173.757,39	737.634,49
12,24140	24140	٠			,	369,446,68			1,296,91	1	9,418,92	380,162,51	114,048,75	494
2.43311	43311	11.157,74	1	14.056,22	1	176.564.37		0 01336	100.00	1	9.220,56	236.341,58	70.902,49	307
3.92020	92020	23.928,28		24.007,09		1.095.846,05		58.445,40	63.346,37	9.500,00	845.132,20	4.923.002,82	1.480.896,80	6.403
3.92021	92021		-			66.433,72		6.451,85	332,13		6.650,52	79.868.22	23.960,47	103
3.92022	92022	12.559,58	1	11.710,85		251.542,72		6.810,60	21.739,52	+	12.710,88	451.419,95	135.425,99	586
4.92040	92040					23.663,84		2.408,40	243,16		10.428,48	150.025,74	45.007,72	195
1.92041	92041					133.630,94	210.000,00	7.231,56				350.862,50	105.258,74	456
.92042	92042					47.843.70			121.58		8.594.88	56.560,16	16.968,05	73
5.23125	34010	24.085,66	1	16.026.16	1.	325,128.08	1	30.486.48	2.703.61	1	33.567.12	1.116.590,22	334.977,03	1.451
.34110	34110	22.848,40		26.470,35		1.146.724.75		35.140,92	19.972,78		175.831,92	1.426.989.12	428.096,76	1.855
34210	342.10	10,896,40		13,810,85		62, 605, 79		1,119,96	2,138,30		16,704,84	247,159,77	74,147,93	321
34211	34211	177 664 66	. 648.01	217 016 25	1	263 630 10		10 063 68	24 464 11		35,653,56	753.446,27	70.033,88	1 000
16410	16410	34 925 14	72.96	44 231 51	26.054.42	202,020,202	1.	7.508.40	38 254 78		63.515.88	439.202.36	131 760 71	570
7.32312	32312					107.503,37			7.432,59		5.916,96	160,229,73	48.068,93	2.08
45010	45010	24,070,66	95,55	30,079,71	•	326,087,25		2,100,00	8,672,96		35,818,32	568,938,68	170,681,61	739
92062	92062	69.992,64	197.30	88.179,66		209.453,31		5.700,00	16.221,39	1	37.043.76	484.246.71	145.274,03	629.520.7
92070	920.00	12.659,88	+	15.866,20	1	121 045 70			0 044,10	1	4,737,84	87.311.92	26.195,57	200
33010	33010	34.745.12	+	38.185.57	1.	299 074 34	1.	6.084.84	25,928,2		33.726.12	635 106 08	190.531.85	828
.33210	33210	24.939,26		24.899,21		175.023,33		15.809,40	228,32		44.748.84	493,983,24	148.194,96	642
.33220	332.20	٠				69.477.76					3.700,92	123.913,71	37.174,12	191
.33310	33310	21.843,02		27.996.53		24.091.03		4.200,00	2.219,04		12.066,12	256.051.16	76.815,35	332
32412	33411		+		. .	05,616,73			14,595,98	1	1 032 36	295,713,U/ 07 5,40 09	263.013,92	126
33417	33417					28.723.74			7.444,10		4.804.44	72.531,12	21.759.34	94.290,
.16210	16210					66.304.94					5.491,32	71.796,26	21.538,88	93
16310	16310	11.318,64		12.892,82		68.490,17			272,64		9.213,24	102.187,51	30.656,25	132
01171	01171	45,730,72		24,402,40	1	241,031,33		10,340,30	12,202,11	1	20.040.02	22 212 222	02,950,000	0.11.0
17211	17211			ŀ	ŀ	43, 220, 14			432,22		1,932,36	45,584,72	13,675,41	505
.17212	17212								343,98			39,002,30	11.700,69	50.702.9
17910	17910		-		1	64.011.70					7.161,48	71.173,18	21.351,95	92
15010	15010		+		1	42b.UIU,4U		48,487,80	10 305 67	1	71.612.64	1 310 540 43	1/9.257,01	1 504
15120	15120				ŀ	1.778.676.77		34,759,56	13,923.17	ŀ	172,069,44	2.452.377.32	735,713,18	3.188
.92410	92410	36.853,76	121,60	41.203,04		322.375,44		12.097,56	43.047,91		47.411.48	887.828.98	266.348,70	1.154
.32010	32010	38.535,78		45.247,45		324.228,54		10.065,12	700,31		28.187,16	544.832.90	163.449,87	708
32310	32310	79.069,58	1	91.092,62	1	625.411.32		3.600,00	7.021,25		166.295,40	1.595.716,22	479.339.97	2.075
32621	32621					186.445,49		3,600,00			3.521,76	193.567,25	58.070,18	251
92055	92053	13.320,1b	+	15,845,81	. .	95, 532, 74 8.4 573 77		14.947,08	1.033,57	1	8.569.20	194.181.27	27.252.87	118
92026	92026	36.730.38		40.813.44		154.078.70		11 572 32	21032		15.534.36	321.279.66	96.383.91	417.663
.93310	933.10	29.866,06		30.503,83		385.932,94		21.006,72	26.209,44		27.876,84	774.624,60	232.387,40	1.007
33810	33810					205.449,72		9.005,16	13.831,08		16.847,40	284.447,63	85.334,29	365
5.23110	23110	29.636,08		27.090,56		213.937,24		5.256,00	52.999,08		46,972,80	892.518,28	268.410,81	1.160.9
.23120	23120	12.049,60		12.011,21		352.308,42		10.944,36	882,63		20.557,88	69,701,69	200.610,50	869
23121	23121				,	554.222,64					3.834.96	669.529,72	200.858,90	870
23123	23123		1		1	127, bUb, 444		15 05 40	16,854,/1	1	10 276 56	256,035,95	115 205 50	202
23131	23131			1	1	83,702,00	1.	0000000	196.58		7,651.80	91,550.38	27.465.11	119
23133	23133				l.	46.046,77			93,35		9.702,60	84.275.72	25.282,71	109.558/
.23140	23140					321.328,01						361.635,63	108.490,68	470
23141	23141		-		1	43.473.85		6.224,16	11.997,42		3.909,36	134.498,16	40.349,45	174
23150	23150		+		1	37.282,48				1		37.282.48	11.184,74	48
23170	23170	12.559.58		11 710.85		216 970.19	. .	17.047.08	6 578 44	<u>.</u>	13 326 96	441 959 06	132 587 72	574 546
.92034	92034					285.876,28		00'009	1.004,06		32.154,96	548.728,40	164,618,53	713
1.92071	92071		-			108.009,70			3.562,22	-	_	350,111,29	105.033,39	455
.92072	92072					78, 985, 93		6.515,40			9.238,68	94.740,01	28.422,00	123
93110	93110	13.830,00		14.364,06		529.671,49		43.841,40	21.802,56		18,555,84	883.649,09	265.094,72	1.148
7.93111	93111	*******	1	20 A 4 A 4 A 4 A	1	332.bb5,33	1	20,948,92	13.825,72	1	25.073,40	1.083.839.87	325.151.97	1.408
112411	93411	13 210 02		13 965 53		1 721 118 M		168 634 56	15 937 94		173 150 52	2 245 325 27	703 507 57	3 0.48
133711	33711	12,609.64	ŀ	12 011 21	ļ.	221 137 33	Į.	200	182.78	ļ.	20.528.28	266 469 24	79 940 78	346
13010	13010	13.600,18	-	15.845,81		172.328,69			6.539,55		33.177.72	296.573,09	88.971.93	385.545,0
13210	13210	89,915,76		116,432,93		632,317,82		63,156,60	1,371,107,92		241,053,12	13,908,529,96	4,172,557,65	18,081
0.43120	43120	10.896,40		12.973,11		96. 258,02		1.800,00	11,101,50		34.001,88	268.356,10	80.506,83	348
1.13310	13310	38.338,90		39.622,83		358.875,79		49.161,72	14.297,15		53.564.76	581.437,23	174.431.17	755
2.33610	33610	00 00 00		- 00 000	13,310,28	174,700,13		6.300,00	. 2000.4		18.038,16	237.635.06	71.290,51	308
2,43210	432.10	08.18U,4U	+	80.350,30	1	535.895,77		877567	1.598,63	1	15,5/8,48	25 250 10	155.358,75	4 6
131112	31112		<del> </del>	ļ.		110 609 78	-		2000		22 000 0	121 437 00		1.70
						243.000,144			7.37.504		0.042,00	06,129,161	39.428,40	7.70
4.33710	33710	40.172,42	101,75	26.189,75		937.278,56		2,100,00	56.707.55		8.842,56 134.186,16	1.268.994,07	380.698,27	1.649.692,34