## Welcome to PhoneNow

#### **Key Performance Indicators**

- 1. Increase tech support capacity for Fiber Optic customer and lower tech ticket per customer to 0.5
- 2. Increase sale of 1 and 2 year contracts by 5% each
- 3. Yearly increase of automatic payments by 5%

#### **Churn Dashboard**

- Demographic
- · Customer Account information
- Services

### **Key Performance Indicators**

- Internet Services
- Type of Contract
- Payment Method

### **Churn Dashboard**

1.869K

Customers at Risk

2K

Total Tech Tickets

885

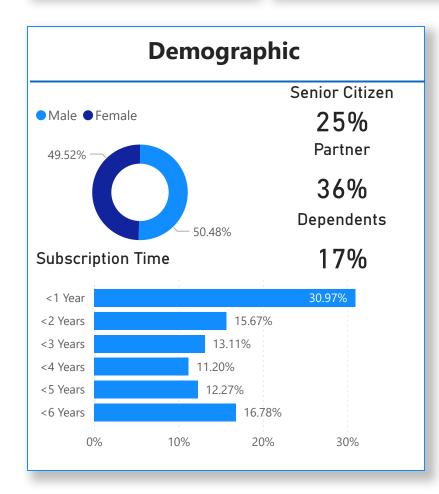
Total Admin Tickets

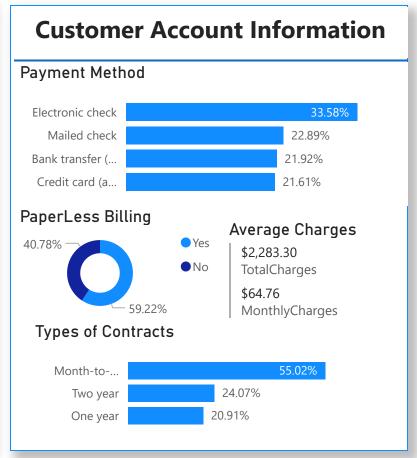
\$2.86M

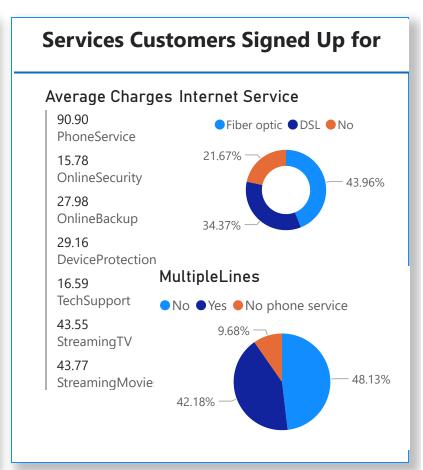
**Yearly Charges** 

\$139.13K

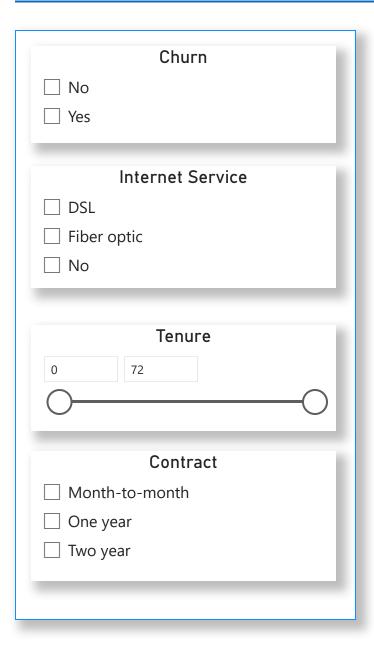
**Monthly Charges** 







# **Customer Risk Analysis**



Total Customers % Churn Rate 26.54%

Yearly Charges \$16.06M

3632 Admin Tickets 2955 Tech Tickets

