

Statement of Profit and Loss

for the year ended 31st March, 2016

₹ in Lacs

	Notes	2015-16	2014-15
INCOME			
Revenue From Operations	3.20	239,151.42	203,064.14
Other Income	3.21	3,275.56	9,582.15
Total Revenue		242,426.98	212,646.29
EXPENSES			
Cost of Materials Consumed	3.39	60,621.72	58,953.09
Purchase of Stock-in Trade	3.40	18,419.86	14,166.20
(Increase)/decrease in Inventories of Finished Goods and Work-in Progress	3.22	(2,009.33)	1,301.92
Employee Benefit Expenses	3.23	17,243.57	14,410.09
Foreign Exchange (Gain)/ Loss		(435.22)	(732.79)
Other Expenses	3.25	79,813.58	63,212.31
Total Expenses Before Interest, Depreciation & Amortisation (A)		173,654.18	151,310.82
Profit Before Interest, Depreciation & Amortisation and Tax		68,772.80	61,335.47
Finance Costs (B)	3.24	5,374.74	489.53
Depreciation and Amortisation Expense :	3.11		
a. Amortisation of acquired Trade marks/ brands		21,007.52	343.65
b. Depreciation/ amortisation of other assets		4,215.85	2,804.62
(C)		25,223.37	3,148.27
Total Expenses (A+B+C)		204,252.29	154,948.62
Profit Before Tax		38,174.69	57,697.67
Tax Expense:			
Current Tax		6,642.00	9,813.00
Deferred Tax	3.37	(1,239.00)	760.00
(Excess)/Short Provision of Earlier Years		4.67	(38.46)
Profit for the Period		32,767.02	47,163.13
Cash Profit		57,990.39	50,311.40
Earnings Per Equity Share	3.52		
(1) Basic (Face value of Re 1 each)		14.44	20.78
(2) Diluted (Face value of Re 1 each)		14.44	20.78
(3) Cash (Face value of Re 1 each)		25.55	22.17
Summary of Significant Accounting Policies and Notes on Accounts	2 & 3		

As per our report of even date

For S. K. Agrawal & Co.
Chartered Accountants

R S Agarwal
Chairman

R S Goenka
Director

S B Ganguly
Director

S. K. Agrawal
Partner

S K Goenka
Managing Director

N H Bhansali
CEO -Finance, Strategy &
Business Development and CFO

A K Joshi
Company Secretary
& VP-Legal

Kolkata
5th May, 2016