

Consolidated Statement of Profit and Loss for the nine months ended 31st March, 2016 (₹ in Lacs)

Particulars	Note	Nine months ended 31/03/2016 (Refer Note 40-a)	Year ended 30/06/2015
I Gross Revenue from Sale of Products	18	44,436.22	52,546.66
Less: Excise Duty	18	-	-
Net Revenue from Sale of Products	18	44,436.22	52,546.66
Other Operating Revenue	18	118.43	40.69
Revenue from Operations		44,554.65	52,587.35
II Other Income	19	2,088.62	3,369.32
III Total Revenue (I + II)		46,643.27	55,956.67
IV Expenses:			
Cost of Material Consumed	20	4,090.76	5,495.02
Purchase of Stock-in-Trade	21	16,358.55	19,765.69
Changes in Inventories of Finished Goods, Work- in-Progress and Stock-in-Trade	22	(320.14)	(1,308.54)
Employee Benefit Expense	23	4,251.73	4,620.16
Finance Costs	24	19.80	57.74
Depreciation and Amortization Expense	9	429.90	410.32
Other Expenses	25	6,574.14	10,789.58
Total Expenses		31,404.74	39,829.97
V Profit before Exceptional Items and Tax (III – IV)		15,238.53	16,126.70
VI Exceptional Items		1,246.66	-
VII Profit before Tax (V + VI)		16,485.19	16,126.70
VIII Tax Expense / (Benefits):			
(1) Current Tax		4,589.08	4,441.42
(2) Deferred Tax		63.47	133.00
(3) Excess Provision of earlier years		(3.87)	(38.89)
Net Tax Expense		4,648.68	4,535.53
IX Profit for the period (VII - VIII)		11,836.51	11,591.17
X Earnings per equity share of face value of ₹2/- each :			
(1) Basic	26	33.84	33.14
(2) Diluted	26	33.84	33.14
See accompanying notes forming part of the consolidated financial statements	1-40		

In terms of our Report attached

For Deloitte Haskins & Sells
Chartered Accountants

For and on behalf of the Board

Gaurav J Shah
Partner

Achal Bakeri
Chairman & Managing Director

Nrupesh Shah
Executive Director

Place : Ahmedabad
Date : May 17, 2016

Manan Bhavsar
Company Secretary

Bhadresh Mehta
Chief Financial Officer