



# Project based on Retails sales

By Manasa Devi. K  
2024



# Objective

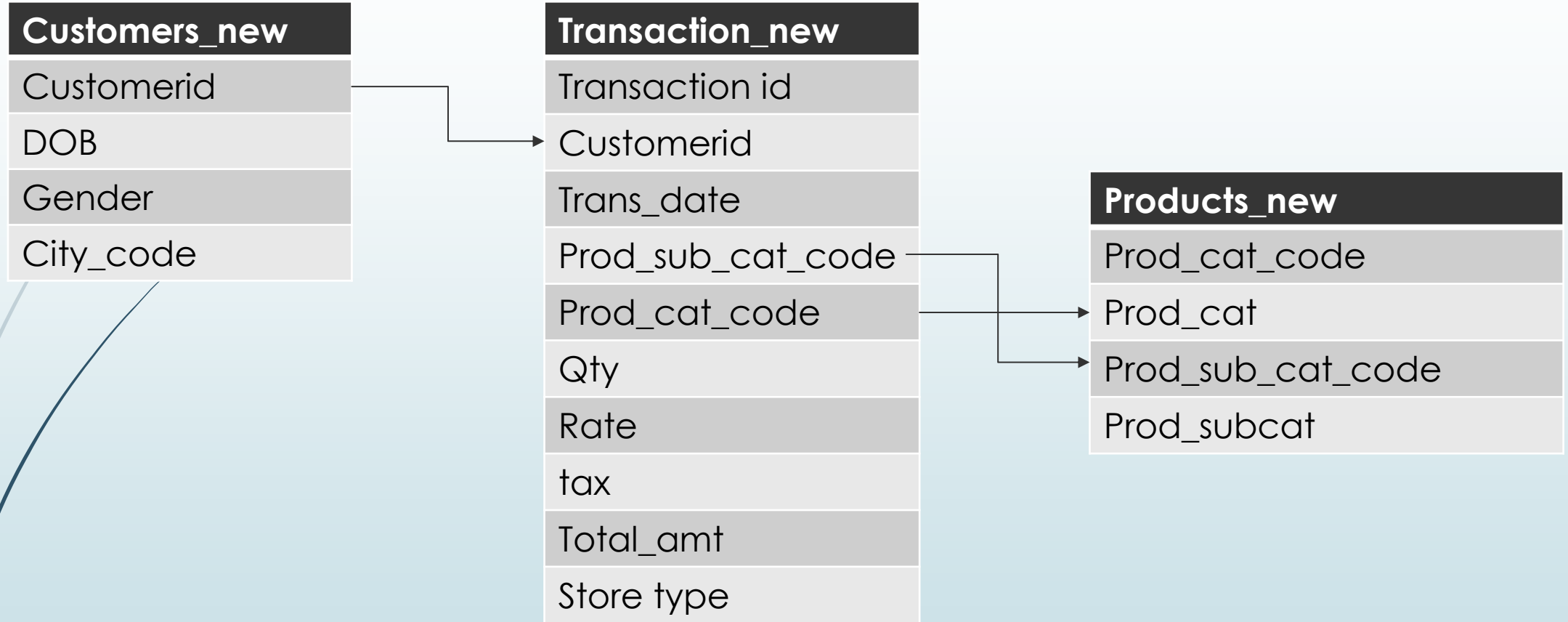


- ❑ To use data analysis method to optimize the performance of business insights for E-commerce databases.
- ❑ To predict the sales outcome for current standard, comparison with competitor and predict the futuristic results.
- ❑ To collect the data for Retail E-commerce details from the given three tables(customer, transaction and product) and executing the objectives and get the desired output.

# Retail Business database overview

- ❑ Business database from 3 tables to understand the behavior of customer purchase details and transaction information.
- ❑ To understand the project based on customer behavior and understand interest toward the particular product purchase that involves the increase sales and revenue.
- ❑ Customers data: The customer table data provides the information about the E-commerce details variable like customer id, DOB(Date of birth), Gender and City\_code
- ❑ Total variables:5645
- ❑ Transaction data: Table contains the transaction sale, transaction date, Qty(Quantity), Customerid, product category code, product subcategories code, Price(Rate), Tax, Total amount.
- ❑ Transaction records:23053
- ❑ Product category data: The table contains the information about the product categories, product subcategories, product category code, product subcategories code. Total product record: 24

# Database flowchart overview



## DATA PREPARATION AND UNDERSTANDING

Q1 what is the total no of row in each of the 3 tables in the database

```
select count(*) as total_c from customers_new;  
select count(*) as total_P from prod_cat_info;  
select count(*) as total_t from transactions_new;
```

Result Grid	
	total_c
▶	5645

Result Grid	
	total_P
▶	24

Result Grid	
	total_t
▶	23053

Q2 what is the total number of transaction that have a return

- ```
select count(transaction_id) as transaction_return from transactions_new  
where total_amt < 0;
```

| Result Grid |                    | Filter |
|-------------|--------------------|--------|
|             | transaction_return |        |
| ▶           | 2177               |        |

Q3 What is the time range of the transaction data available for analysis? Show the output in number of days, months and years simultaneously in different columns.

```
SET SQL_SAFE_UPDATES = 0;
desc transactions_new;
desc customers_new;
update transactions_new
set tran_date = STR_TO_DATE(tran_date, '%d-%m-%Y')
where tran_date is not null;
alter table transactions_new
change column tran_date tran_date date not null;
```


```
update customers_new
set DOB = STR_TO_DATE(DOB, '%d-%m-%Y')
where DOB is not null;
select DOB from customers_new;
alter table customers_new
change column DOB DOB date not null;
```

```
select
  MIN(tran_date) as min_order_date,
  MAX(tran_date) as max_delivery_date,
  DATEDIFF(MAX(tran_date), MIN(tran_date)) AS total_days,
  timestampdiff(MONTH, MIN(tran_date), MAX(tran_date)) as total_months,
  timestampdiff(YEAR, MIN(tran_date), MAX(tran_date)) as total_years
FROM transactions_new;
```

|   | min_order_date | max_delivery_date | total_days | total_months | total_years |
|---|----------------|-------------------|------------|--------------|-------------|
| ▶ | 2011-01-02     | 2014-12-02        | 1430       | 47           | 3           |

Q4 which product category does the sub-category "DIY" belongs to?

```
select * from prod_cat_info where prod_subcat = "DIY";
```

| Result Grid                                                                                 |               |          |                   |             |
|---------------------------------------------------------------------------------------------|---------------|----------|-------------------|-------------|
| Filter Rows: <input type="text"/>                                                           |               |          |                   |             |
| Export:  |               |          |                   |             |
|                                                                                             | prod_cat_code | prod_cat | prod_sub_cat_code | prod_subcat |
| ▶                                                                                           | 5             | Books    | 6                 | DIY         |



## DATA ANALYSIS AND PREPARATION

Q1 which channel is most frequently used for transaction?

```
select S.Store_type from
(select count(distinct(transaction_id)) as Total_count,Store_type from transactions_new
group by Store_type
order by Total_count desc
limit 1 ) S;
```

| Result Grid |            |
|-------------|------------|
|             | Store_type |
| ▶           | e-Shop     |

Q2 what is the count of male and female Customer in the database

```
select count(distinct(customerid)),Gender from customers_new  
where Gender in ("M","F")  
group by Gender;
```

| Result Grid |                             |        | Filter Rows: |
|-------------|-----------------------------|--------|--------------|
|             | count(distinct(customerid)) | Gender |              |
| ▶           | 2752                        | F      |              |
|             | 2891                        | M      |              |

Q3 From which city do we have the maximum number of customers and how many?

```
select city_code, count(distinct (customerid)) as No_of_Customers from customers_new
group by city_code
order by No_of_Customers desc
limit 1;
```

| Result Grid |           |                 | Filter Rows: |
|-------------|-----------|-----------------|--------------|
|             | city_code | No_of_Customers |              |
| ▶           | 3         | 595             |              |

Q4 how many sub-categories are there under the books category

```
select prod_cat, count(prod_subcat) as No_of_Subcategories  
from prod_cat_info where prod_cat = 'Books' group by prod_cat;
```

| prod_cat | No_of_Subcategories |
|----------|---------------------|
| Books    | 6                   |

Q5 What is the Maximum quantity of products ever ordered

```
select max(Qty) as Max_ordered from transactions_new  
group by prod_cat_code  
order by max(Qty) desc limit 1 ;
```

|   | Max_ordered |
|---|-------------|
| ▶ | 5           |

## Q6 What is the net total revenue generated in categories Electronics and Books?

```
select P.prod_cat, round(sum(T.total_amt),2) as net_total_revenue from transactions_new T
join prod_cat_info P on P.prod_cat_code = T.prod_cat_code and P.prod_sub_cat_code = T.prod_subcat_code
group by P.prod_cat
having P.prod_cat in('Electronics', 'Books');
```

|   | prod_cat    | net_total_revenue |
|---|-------------|-------------------|
| ▶ | Electronics | 10722463.63       |
|   | Books       | 12822694.04       |

Q7 How many customers have > 10 transactions with us, excluding returns?

```
with customers as
(
  select cust_id, count(transaction_id) as no_of_transactions from transactions_new T
  where total_amt > 0
  group by cust_id
  having count(transaction_id) > 10
)
select count(*) as no_of_customers from customers_new;
```

|   | no_of_customers |
|---|-----------------|
| ▶ | 5645            |

Q8 What is the combined revenue earned from the "Electronics" & "Clothing" categories, from "Flagship stores"?

```
select T.Store_type, round(sum(total_amt),2) as combined_revenue from transactions_new T
join prod_cat_info P on T.prod_subcat_code = P.prod_sub_cat_code and T.prod_cat_code = P.prod_cat_code
where P.prod_cat in ('Electronics', 'Clothing') and T.total_amt > 0
group by T.Store_type
having T.Store_type = 'Flagship store';
```

| Store_type       | combined_revenue |
|------------------|------------------|
| ▶ Flagship store | 3851454.3        |



Q9 What is the total revenue generated from "Male" customers in "Electronics" category? # Output should display total revenue by prod sub-cat.

```
select P.prod_cat, P.prod_subcat , round(sum(T.total_amt),2) as total_revenue from transactions_new T
join customers_new C on C.customerid = T.cust_id
join prod_cat_info P on T.prod_subcat_code = P.prod_sub_cat_code and T.prod_cat_code = P.prod_cat_code
where C.gender = 'M' and T.total_amt > 0
group by P.prod_cat, P.prod_subcat
having P.prod_cat = 'Electronics';
```

|   | prod_cat    | prod_subcat         | total_revenue |
|---|-------------|---------------------|---------------|
| ► | Electronics | Computers           | 1204053.3     |
|   | Electronics | Cameras             | 1307201.74    |
|   | Electronics | Mobiles             | 1351085.71    |
|   | Electronics | Personal Appliances | 1216993.96    |
|   | Electronics | Audio and video     | 1230539.05    |

Q10 What is percentage of sales and returns by product sub-category; display only top 5 sub-categories in terms of sales?

```
select P.prod_subcat, round(sum(T.total_amt),2) as total_sales
from transactions_new T join prod_cat_info P on t.prod_subcat_code = p.prod_sub_cat_code
and T.prod_cat_code = P.prod_cat_code
where T.total_amt > 0
group by P.prod_subcat
order by total_sales desc
limit 5;
```

|   | prod_subcat | total_sales |
|---|-------------|-------------|
| ▶ | Women       | 7020079.36  |
|   | Mens        | 6905869.88  |
|   | Kids        | 4806698.07  |
|   | Mobiles     | 2508648.35  |
|   | Fiction     | 2492901     |

Q11 For all customers aged between 25 to 35 years find what is the net total revenue generated by # these consumers in last 30 days of transactions from max transaction date available in the data?

```
with max_tran_date as
(select max(tran_date) as max_date from transactions_new),
last_30days_trans as (
  select T.cust_id, T.tran_date, T.total_amt, M.max_date
  from transactions_new T cross join max_tran_date M
  where T.tran_date between DATE_SUB(M.max_date, interval 30 day) and M.max_date
),
age_25_30 as (
  select C.customerid, year(M.max_date) - year(C.DOB) as age
  from customers_new C
  cross join max_tran_date M
  where year(M.max_date) - year(C.DOB) between 25 and 35
),
```

```
net_rev as (
  select sum(T.total_amt) AS net_total_revenue
  from last_30days_trans T
  join age_25_30 A ON T.cust_id = A.customerid
)
select net_total_revenue from net_rev;
```

| net_total_revenue |
|-------------------|
| 74885.85          |

Q12 Which product category has seen the max value of returns in the last 3 months of transactions?

```
with max_tran_date as
    (select max(tran_date) as max_date from Transactions_new),
last_90days_returns as (
    select P.prod_cat, sum(case when T.total_amt < 0 then T.total_amt else 0 end) as return_amount
    from transactions_new T
    join max_tran_date M on T.tran_date between DATE_SUB(M.max_date, interval 90 day) and M.max_date
    left join prod_cat_info P on T.prod_subcat_code = P.prod_sub_cat_code and T.prod_cat_code = P.prod_cat_code
    group by P.prod_cat
)
select prod_cat, return_amount
from last_90days_returns
order by return_amount
limit 1;
```

| Result Grid |                  |               | Filter Rows: |
|-------------|------------------|---------------|--------------|
|             | prod_cat         | return_amount |              |
| ▶           | Home and kitchen | -9840.025     |              |

Q13 Which store-type sells the maximum products; by value of sales amount and by quantity sold?

```
select Store_type, round(sum(total_amt),2) as total_sales, count(Qty) as qty_sold from transactions_new T
where total_amt > 0
group by Store_type
order by total_sales desc, qty_sold desc
limit 1;
```

|   | Store_type | total_sales | qty_sold |
|---|------------|-------------|----------|
| ► | e-Shop     | 22185609.87 | 8429     |

Q14 What are the categories for which average revenue is above the overall average.

```
select p.prod_cat, avg(t.total_amt) as avg_cat_rev from transactions_new T
join prod_cat_info P on T.prod_cat_code = P.prod_cat_code and T.prod_subcat_code = P.prod_sub_cat_code
where total_amt > 0
group by P.prod_cat
having avg(T.total_amt) > (select avg(total_amt) as overall_avg_rev from transactions_new where total_amt > 0);
```

|   | prod_cat    | avg_cat_rev        |
|---|-------------|--------------------|
| ▶ | Electronics | 2640.6858840579657 |
|   | Books       | 2622.09289099527   |
|   | Bags        | 2617.9599468977044 |
|   | Clothing    | 2643.6835949177907 |

Q15 Find the average and total revenue by each subcategory for the categories which are among top 5 categories in terms of quantity sold.

```
with TopCategories as (  
    select P.prod_cat, T.prod_cat_code, count(Qty) as qty_sold  
    from transactions_new T inner join prod_cat_info P  
    on T.prod_cat_code = P.prod_cat_code and T.prod_subcat_code = P.prod_sub_cat_code  
    where T.total_amt > 0  
    group by P.prod_cat, T.prod_cat_code  
    order by qty_sold desc  
    limit 5  
)  
select P.prod_cat, round(avg(T.total_amt),2) as avg_revenue, round(sum(T.total_amt),2) as total_revenue  
from transactions_new T join prod_cat_info P  
on T.prod_cat_code = P.prod_cat_code and T.prod_subcat_code = P.prod_sub_cat_code  
join TopCategories TC on T.prod_cat_code = TC.prod_cat_code  
group by P.prod_cat;
```

|   | prod_cat         | avg_revenue | total_revenue |
|---|------------------|-------------|---------------|
| ► | Books            | 2112.82     | 12822694.04   |
|   | Electronics      | 2189.15     | 10722463.64   |
|   | Home and kitchen | 2043.83     | 8438993.29    |
|   | Footwear         | 2073.95     | 6219774.28    |
|   | Clothing         | 2111.87     | 6251137.49    |



# Conclusion

- ❑ From the Data- analysis better understanding the customer retention, sales predication for each category Electronics, Flagships, Books, DIY products and predict the upcoming performance growth.
- ❑ Challenges faced while understanding the time analysis and total revenue on different period.
- ❑ The insights highlight the performance which product category sales tops the revenue and yield. To increase the sales, avail some exclusive offers on weekends and month basis.
- ❑ To include practice offering support on multiple channels, enabling self-service systems, and using customer feedback to evaluate your performance.





Thank you

