

No. COE/101/.....Date:

Principal.

Through: Supdt. Accounts

Subject: - Consolidated Sanction of Rs. 23,16,500-00 in connection with End Semester Examinations Nov/Dec-2020 (online and offline mode).

With reference to letter No. 148/Accts/Exam/1954 dated 03-03-2021, COE/101/9033 dated:02-03-2021 and COE/101/9042 Dated:04-03-2021 (copies attached), the approved rates of Remuneration / Honorarium for various staff involved / to be involved in work related to Nov/Dec-2020 Examinations onwards may be approved and based on it following budget has been prepared.

Further a consolidated sanction of Rs. 23,16,500-00 (Rs. Twenty Three Lakh Sixteen Thousand Five Hundred only) may please be accorded under following heads of expenditure to be incurred for End Semester Examinations Nov/Dec-2020.

A) Over all Control Examinations

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Remuneration, Controller of Examinations (Chairman, Examination Committee), Deputy Controller, Assistant Controller	1,80,000-00
	Sub Total (A)	1,80,000-00

(B) Question Paper Setting, Printing & Distributions

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Remuneration to Question Paper Setters, Remuneration to Member (Question Paper Uploading), Staff and Payment of TA/DA bills	7,90,000-00
2	Incharge (Question Paper uploading) & Printing	15,000-00
	Sub Total (B)	8,05,000-00

(C) Conduct of Examinations Online and Offline

S.No.	Particulars	Recurring Expenditure (In Rs.)
1.	Remuneration to Staff (Theory Examinations)	2,20,000-00
2.	Remuneration to Internal & External Examiners and Staff and payment of TA/DA (Practical Examinations)	2,40,000-00
3.	Refreshment to Staff	70,000-00
4.	Envelopes of various sizes	10,000-00
5.	Repair & Maintenance of Auto Duplicating Machine	20,000-00
6.	Polythene Envelopes	10,000-00

S.No.	Particulars	Recurring Expenditure (In Rs.)
7.	Sticker Slips (1000 Nos.)	500-00
8.	Paper Reams (160 Nos.)	26,000-00
9.	Answer Booklets (7000 Nos.)	90,000-00
10.	Drawing Sheets (500 Nos.)	12,000-00
11.	Stationary (Papers, Staplers, Pens, File Covers, Fluids, Gum, etc.)	1,00,000-00
12.	Cartridge refilling of Laser Printers	30,000-00
13.	Misc. items.	50,000-00
	Sub Total (C)	8,78,500-00

(D) Decoding of Answer Booklets & Verification of Data and Declaration of Results (Provisional & Final) Uploading of Results on University Portal

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Remuneration to Staff	1,25,000-00
	Sub Total (D)	1,25,000-00

(E) Academic Teaching Departments

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Department Exam Co-coordinators	30,000-00
	Sub Total (E)	30,000-00

(F) Software Committee (Examination)

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Payment to Chairman (Software Committee), Member (Software Committee) and Programmers (Software Committee)	1,20,000-00
	Sub Total (F)	1,20,000-00

(G) Staff of Examination Branch

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Remuneration to staff of Examination Branch	18,000-00
	Sub Total (G)	18,000-00

(H) Collection, Evaluation and Revaluation of Answer Booklets

S.No.	Particulars	Recurring Expenditure (In Rs.)
1	Remuneration to Head Examiners, Evaluator and Staff	1,60,000-00
	Sub Total (H)	1,60,000-00

Total of Recurring Expenditure : Rs. 23,16,500-00

Grand Total: Rs. 23,16,500-00

The heads will be flexible i.e. the same will be adjustable from other heads also.

Controller of Examinations

Approved / Not approved

Principal