

COST NORMS UNDER RGSA

S.N.	Activity	Cost Norms
1.	Technical support for Panchayats	Honorarium Technical support to Block for GP/ cluster of GPs @ Rs. 50,000/ month
2.	Construction and repair of GP buildings with/ and Community hall (priority on Mission Antyodaya GPs and GPs in identified Aspirational)	Rs.20 lakh/GP building with/and Community Hall Rs. 4 lakh for additional hall/room at Panchayat Bhawan for co locating Common Service Centres (CSC) Rs. 4 lakh for renovation of GP building including repairs, construction of

Training Programmes

A. Unit cost per participant per day for training of Elected Representatives and Panchayat Functionaries under RGSA

S.N.	Category	* Cost per participant per day (in Rs.)
i.	Training at State level for ERs, functionaries, Resource Persons, Master Trainers etc.	1900.00
ii.	Training at District level for ERs, functionaries, Resource Persons, Master Trainers etc.	1100.00
iii.	Training at Block Panchayat/Cluster level of ERs, Functionaries, Resource Persons, Trainers etc.	800.00

S. No.	Activity	Cost Norms
B	Hand holding Support for GPDP formulation by academic Institutions	@Rs.10,000/- per GP
C	Training Needs Assessment	Up to Rs. 5 lakh per year per State/UT
D	Development of training modules	Up to Rs.5 lakh per year per State (Rs. 5 lakh/yr/State)
E	Development of training material including films and electronic materials	Up to Rs.10 lakh per year per State (Rs. 10 lakh/yr/State)
F	Exposure visits within State	Up to Rs.2500/- per day per participant
G	Exposure visits outside State	Up to Rs.4000/- per day per participant
H	Panchayat Learning Centres (PLC)	Up to Rs.5 Lakh per PLC
I	Evaluation of capacity building and training activities	Up to Rs.5 lakh per year per State/UT

Note : (*) This cost has been arrived in each case keeping in view of the factors of variation in cost of different items likely to be incurred per participant per day of training course at respective level.

**The CEC of RGSA may revise the ceilings in cases with justification.

4. Institutional Structure		
a	Building and equipment at SPRC	Up to 1 crore/State (One time cost only)
b	Recurring cost on additional Faculty & O&M of SPRC	Up to Rs.40 lakh per annum per SPRC
c	Construction of building of new DPRC and provision of basic equipment.	Up to Rs.2 crore for new DPRC for already approved DPRCs
d	Recurring cost on additional Faculty and maintenance of DPRC	Up to Rs.10 lakh per annum per DPRC

5. Distance learning facility through SATCOM or IP based technology etc.:		
a	Studio at the State level	<ul style="list-style-type: none"> • Cost to be proposed by the State • CEC-RGSA to decide based on the merit of the proposal
b	Satellite Interactive Terminals (SITs)	
c	Maintenance/ Technical manpower in SATCOM Studio	
d	Any alternative mode of technology	

6. Administrative & Financial Data Analysis and Planning Cell in States (HR and operational costs)	Rs. 6 lakh/annum for HR support
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7. E-enablement		
a	E -governance resource group (State and District)	Rs.50,000 for e-SPMU/month Rs.35,000 for e-DPMU/month
b	Translation for applications in local language (One time support)	As determined by CEC based on proposal from State
c	Computer, UPS, printer (need based, focus on identified most backward districts and Mission Antyodaya GPs)	Rs.40,000/GP

8. Special support for strengthening Gram Sabhas in PESA areas		
a	Honorarium of 1 Gram Sabha Mobiliser/ PESA GP	Rs.2500/- per month per PESA GP (Rs. 0.30 lakh p.a.)
b	Honorarium of 1 PESA Coordinator in PESA Block	Rs.20,000/- per month per IP/block (Rs. 2.40 lakh p.a.)
c	Honorarium of 1 PESA Coordinator in PESA district	Rs.25,000/- per month per district (Rs. 3 lakh p.a.)
d	Gram Sabha Orientation	Rs. 10,000 per PESA GP per year
9 Support for Innovations (Innovative activities)		Case to case : On the basis of State proposals up to total of Rs.10 crore/year for all states
10	Project based support for income development & income enhancement	Case to case : Average cost of Project of Rs. 2 crore and upto maximum of Rs. 5 crore on the basis of State proposals
11.	IEC activities	Up to 2% of the approved plan size
12.	Programme management	Up to 5% of the approved plan size

Note:

- Unit costs/ norms if approved by the concerned State, should be used where no unit costs have been fixed for any activity
- The unit costs given above indicate a maximum ceiling and Plans should be based on actual estimates where they are lower