Top 3 findings

- Program analysis showed that ORG_C leads in both enrolment and activity participation.
- **Disabled and Elderly** beneficiaries form the largest groups served.
- Home Visits and Skills Training were the most attended activities, and participation increased steadily from February to July, indicating growing engagement.

Recommendations

Data Quality Issues

- 1. Inconsistent or incomplete ID numbers and contact details
 - a. Makes it difficult to uniquely identify beneficiaries, link records between sheets, and track participation across programs.
 - b. Add a simple validation rule in Excel (e.g., ID must be 13 digits). Use conditional formatting to highlight missing contact numbers or IDs. Standardize a "Invalid" or "Unknown" code instead of leaving blanks.
- 2. Duplicate or mismatched beneficiary records across datasets
 - a. Leads to inaccurate counts of beneficiaries served and unreliable impact analysis.
 - b. Use Excel's "Remove Duplicates"
- 3. Inconsistent data entry for categorical fields (e.g., gender, activity type, attended)
 - a. Causes difficulties when grouping, filtering, or creating summary statistics (e.g., "Male" vs "male" vs "M").
 - b. Use drop-down lists (Data Validation in Excel) for standard values. Periodically review and clean data before monthly reporting.

Data Collection Improvements

- 1. Missing fields for monitoring
 - a. Add fields like: date_of_exit (to track program completion),
 reason_for_exit, and field_worker_name (to monitor who collected the data).
- 2. Simplify data entry
 - a. Introduce structured data collection templates in Excel or Google Forms with dropdowns and auto-date fields. Use consistent column ordering across all partner organizations.
- 3. Validation rules
 - a. Set rules such as:
 - date_of_birth must be before enrollment_date
 - -household size > 0

- monthly_household_income ≥ 0
- attended must be Yes/No/Cancelled only

Monitoring Dashboard Ideas

If ACAT leadership had a simple, automated dashboard (in Google Sheets, Looker Studio, or Power BI), the following three charts would provide clear insights:

- 1. Enrollment vs Active Beneficiaries (Clustered Column Chart)
 - Number of beneficiaries enrolled, active, and completed, broken down by partner organization.
- 2. Activity Attendance Rate by Type (Bar or Pie Chart)
 - Percentage of beneficiaries attending different activity types (Food Parcel, Counselling, Skills Training, etc.).
- 3. Vulnerability Breakdown (Stacked Column or Donut Chart)
 - Distribution of beneficiaries by vulnerability category (Child-headed, Elderly, Disabled, etc.) and gender.

Key Monthly Metrics to Track:

- Total beneficiaries enrolled and active.
- Attendance rate (%) across all activities.
- Number of new enrolments vs exits per month.
- · Activities delivered by partner organization.
- Percentage of incomplete or missing data fields (data quality indicator).