

Comparative Analysis Dashboard

All

723.71M

CY Sales

888.11M

PY Sales

947.64M

Budgeted Sales

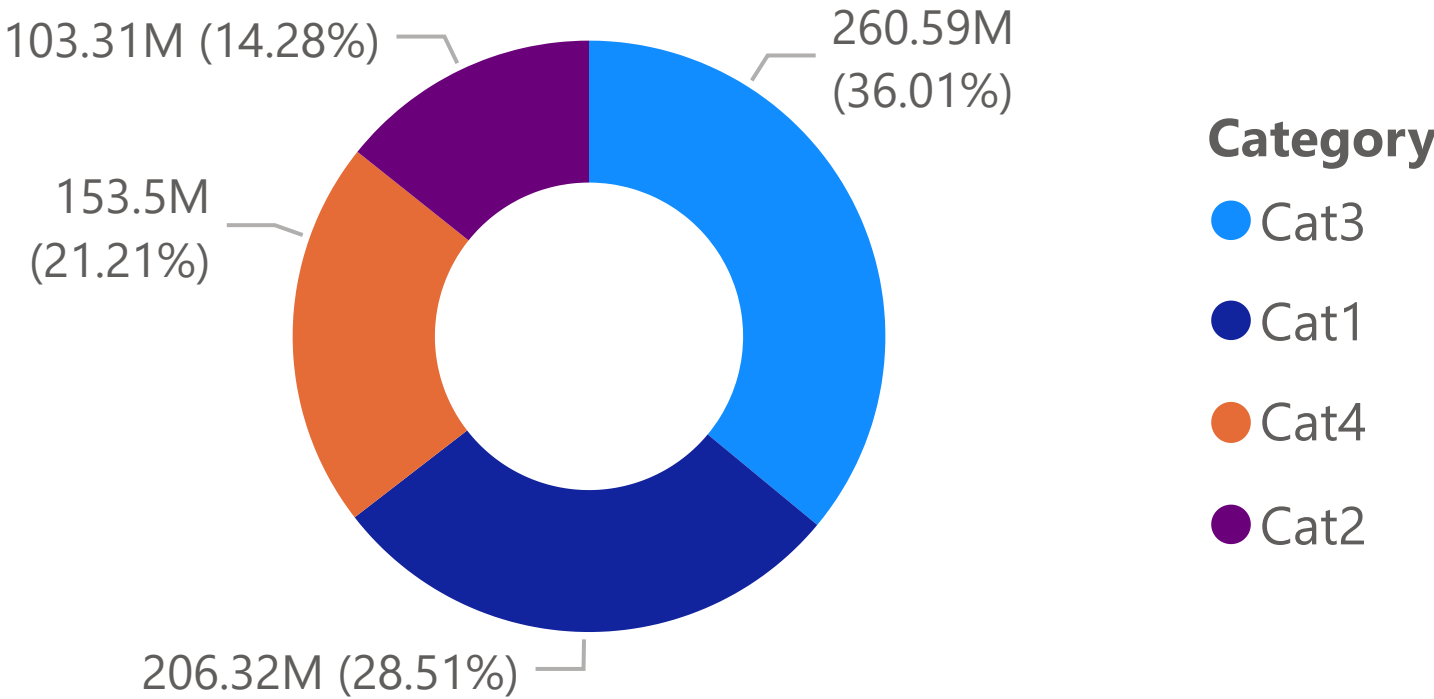
-23.63%

Budget Variance %

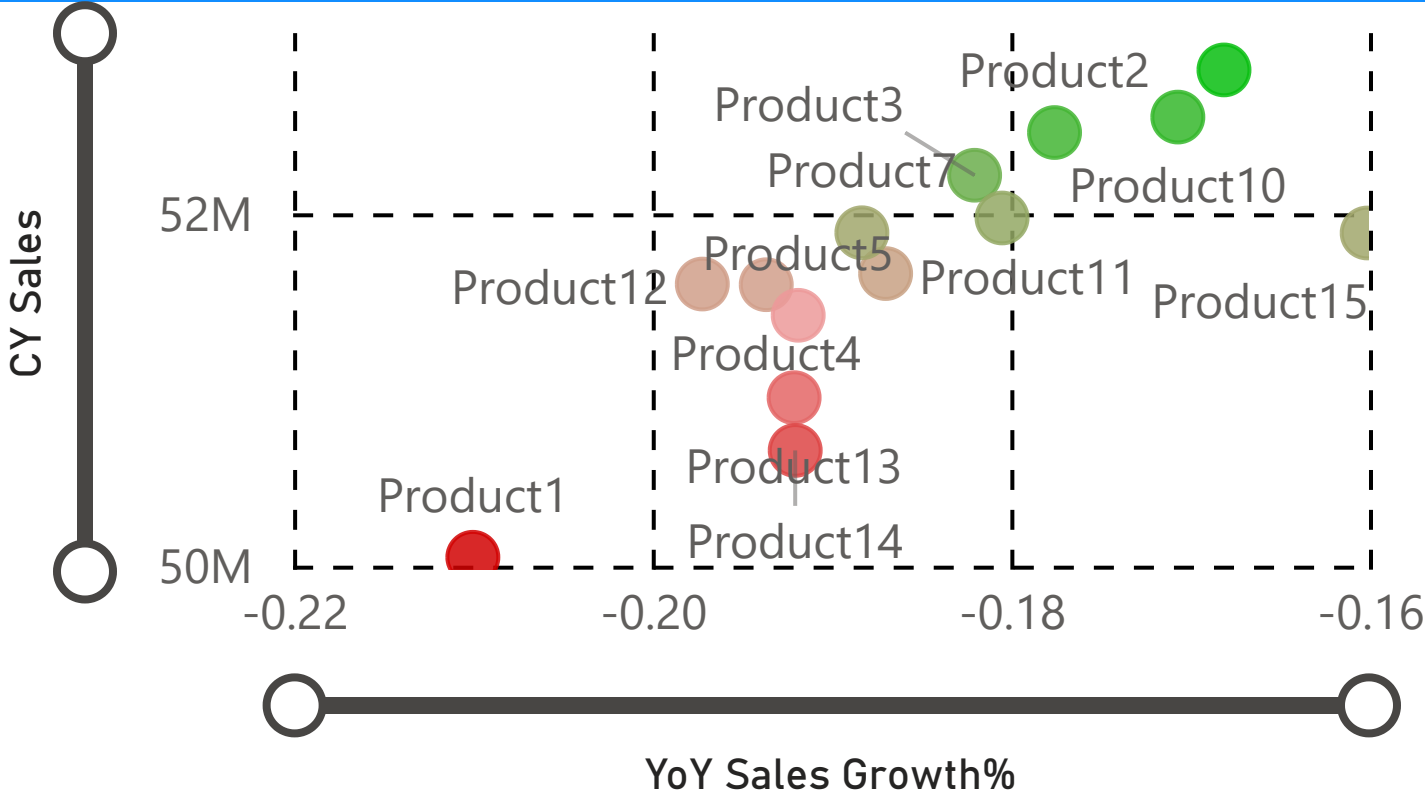
-0.19

YoY Sales Growth%

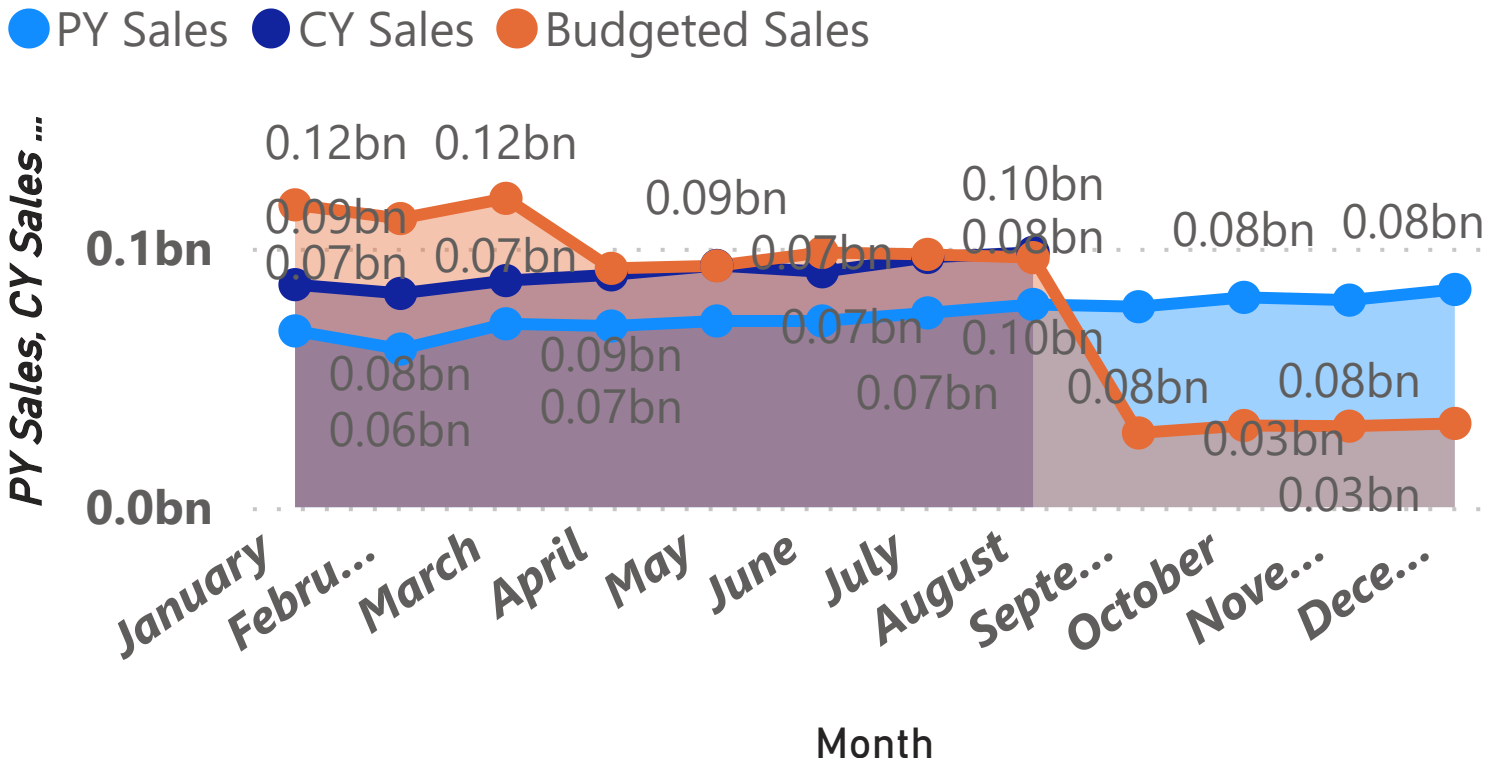
CY Sales by Category



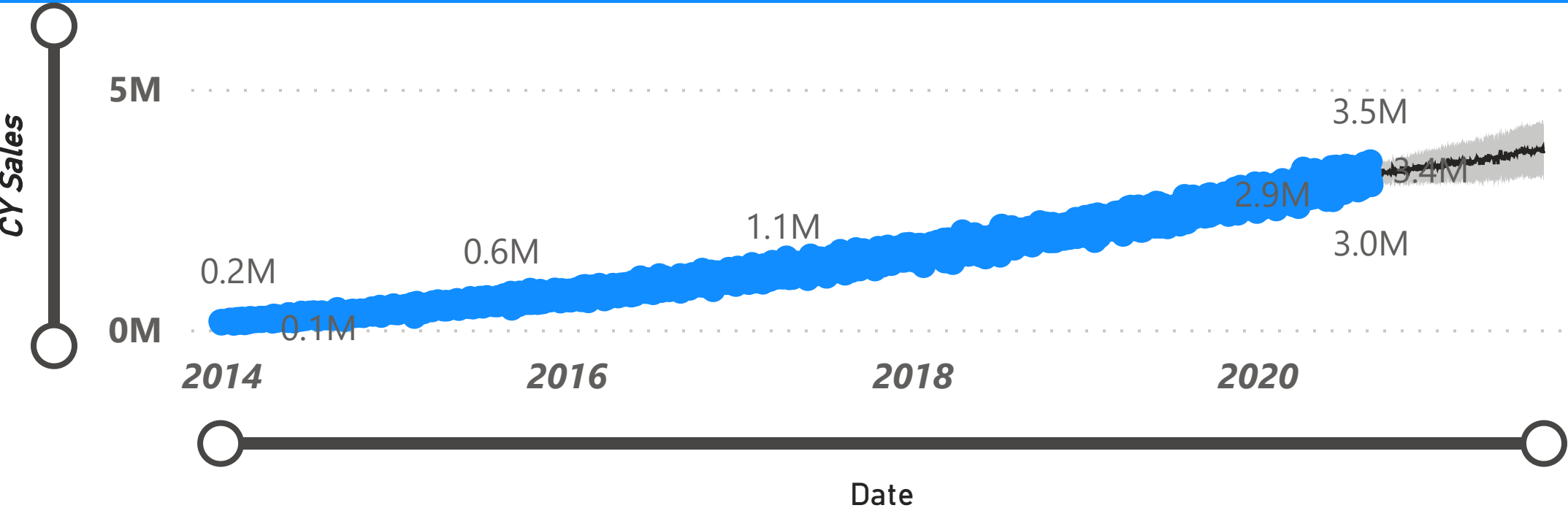
YoY Sales Growth% and CY Sales by Product Name



PY Sales, CY Sales and Budgeted Sales by Month



CY Sales by Date



| Category | PY Sales | CY Sales | Budgeted Sales | Budget Variance % | YoY Sales Growth% |
|----------|----------|----------|----------------|-------------------|-------------------|
| Cat3 | 318.07M | 260.59M | 264.34M | -1.42% | -0.18 |
| Cat4 | 187.54M | 153.50M | 151.15M | 1.55% | -0.18 |
| Cat2 | 127.55M | 103.31M | 149.00M | -30.67% | -0.19 |
| Cat1 | 254.95M | 206.32M | 383.15M | -46.15% | -0.19 |
| Total | 888.11M | 723.71M | 947.64M | -23.63% | -0.19 |