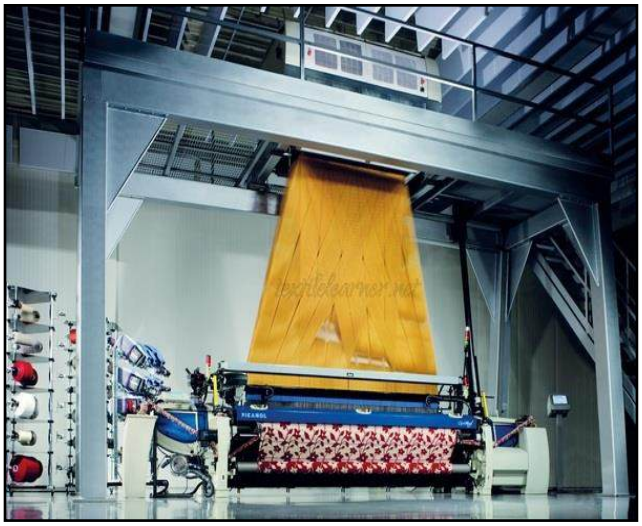
DETAILED PROJECT REPORT ON DESIGNING AND WEAVING OF SAREES & OTHER MULTI PRODUCTS CLUSTER, TIRUPATI DISTRICT

Name of the SPV: M/s. Sorakayulu Swamy Powerloom Association, Narayanavanam, Tirupati District



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2. SPV Name Registration, Civil Estimates and Machinery Quotations

Executive Summary

<table>
<tr><td>Name of the Cluster</td><td>Designing and Weaving of Sarees & other Multi products Cluster at Tirupati District, Andhra Pradesh 517 581</td></tr>
<tr><td>Name of the SPV</td><td>M/s. Sorakayulu Swamy Powerloom Association</td></tr>
<tr><td>Type of Cluster</td><td>Micro Enterprise Cluster</td></tr>
<tr><td>Location</td><td>The cluster (Designing and Weaving of Saree & other Multi Products) is spread in Narayanavanam Town, North & South Palamangalam Village, Kailasa Kona Village, Gattu Puttur, Puttur Town, Gollapalli village etc in Tirupati District, Andhra Pradesh</td></tr>
<tr><td>Product range</td><td>Currently, the products manufactured by the cluster are
• Plain Sarees
• Plain Churidar Set
• Plain Dhoti Set
• Towels etc</td></tr>
<tr><td>Existing cluster scenario</td><td>The existing cluster scenario is given below:
<table>
<tr><th>Location</th><th>No. of Members</th><th>No. of Units</th><th>Annual Turnover (in ₹ Crores)</th></tr>
<tr><td>Narayanavanam Town & Puttur Town</td><td>5,370</td><td>895</td><td>180.00</td></tr>
</table>
• Annual Turnover for Each Micro Unit - ₹ 20-22 Lakhs per Year</td></tr>
<tr><td>Size of cluster & Types of units</td><td>Around 5,500 members including skilled workers, semi-skilled workers and laborers are presently involved in the weaving of sarees & other multi-products in the cluster.
<table>
<tr><td>Total No of Units in the Cluster</td><td>895 units</td></tr>
<tr><td>Total Skilled Workers</td><td>Male Workers: 3,060
Female Workers: 670</td></tr>
<tr><td>Semi-skilled & Labors, etc.</td><td>Around 1,640 members</td></tr>
</table></td></tr>
</table>

Number of SPV members (Micro unit holders)

Total Nos. of SPV Members - 10

The Proposed Board of Directors of the SPV is listed below:

**As per the new Guidelines of MSE-CDP, the Minimum 10 MSEs/Startups/Green Field MSEs/FPOs (i.e., SPV members) for CFC with the project cost of ₹ 5 Crores to ₹ 10 Crores.*

Sl.No.	Name of the Entrepreneur
1	Shri. Sholingar Natesan Kandaswamy
2	Smt. Solingar Gayathri
3	Shri. Krishnareddy Avanakshi Reddygari
4	Shri. Kalakutti Sabapathi Manikandan
5	Shri. Nagaraju Areti
6	Smt. Shanthi Avanakshi Reddygari
7	Shri. Thirimi Ravikumar Lokesh
8	Shri. Velan Pattada
9	Shri. Durgam Venkatesh
10	Shri. Themiri Sankar

Key Concern areas of the cluster

- Weaving is the only activity being undertaken by the cluster members, and the Cluster members are presently working on an order basis & job work.
- No established marketing linkage, as weavers are presently working (on a Job work basis) through intermediaries/traders. Direct marketing linkage is the conceived need of the cluster.
- Women in the cluster elude workspaces of male-dominated environments.
- The individual Investment capacity of Cluster members is the perceived limitation to scaling up their activities.

Project Rationale

The benefits of the proposed CFCs are as follows:

- The optimum output of designing & weaving products in the cluster
- Enabling worker's access to sophisticated Common Facility Centre
- Manufacturing quality products
- Expanding market reach and enriching market promotion initiatives
- Augmenting the income of the Rural Workers
- Bringing State of Art Technologies to Rural Areas
- To organize Workers/labours to be involved in Self Help Groups/ Producer Groups/ Joint Liability Groups for mainstreaming their activity through a collective mode.
- Implementing any scheme with the Central and State government or any other Institutions may formulate the development of the designing & weaving cluster.

	➕ To mobilize loans to form financial institutions and Government Departments to meet the working capital needs of its members. ➕ To promote solidarity among cluster Workers
Proposed Strategic Interventions	**Common Facility Center** Creation of production infrastructure for making saree works and other related articles. The following major upgraded production infrastructure are proposed in the Common Facility Centre: ➕ Rapier Loom Machine – 50 Nos ➕ Electronic Warping Machine – 02 Nos ➕ Electronic Jacquard Machine – 20 Nos ➕ 160 KVA Genset – 01 Nos
Proposed Land for CFC	The SPV has identified the land area admeasuring 1.30 Acres i.e, (SF No. 46/11B – 1.16 Acre & SF No. 46/9 - 0.14 Acre) on a 25-year lease for a monthly rent of ₹ 16,665/- commencing from 12-10-2023 to 11-10-2048 in Verappa Reddy Palem Village, Puttur Mandal, Tirupati District, Andhra Pradesh for the proposed CFC. The land is situated on the Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67).
Total Project Cost & Funding Pattern of the Project	

Sl. No.	Particulars	Cost in ₹ Lakhs
1	Land – 25 years lease (Land Development Charges)	16.91
2	Advance for lease land	2.42
3	Buildings & other civil structure	231.09
4	Plant & Machinery	
	Machinery, Tools & Other Equipment	679.95
5	Pre-operative expenses (2%)	18.22
6	Contingencies (2%)	18.22
7	Working Capital Margin	0.00
	Total Project Cost	**966.81**

Means of Finance

STAKEHOLDERS	₹ IN LAKHS	% OF SHARE
SPV CONTRIBUTION	10.90%	105.40
STATE GOVT. GRANT	15.00%	145.02
GOI GRANT	74.10%	716.39
TOTAL PROJECT COST	100.00%	966.81

Project Components	Total Cost in ₹ Lakhs	SPV Share		State Govt. Grant		GoI Grant	
		₹ In lakhs	% of Share	₹ In lakhs	% of Share	₹ In lakhs	% of Share
1. Land - 25 Years Lease (Land Development Charges)	16.91	16.91	100%	0.00	0%	0.00	0%
2. Buildings & Other Civil Structures	231.09	86.07	37.25%	145.02	62.75%	0.00	0%
3. Plant & Machinery							
a) Machinery, Tools & Other Equipment	679.95	0.00	0%	0.00	0%	679.95	100%
Advance towards Lease (1.30 Acres)	2.42	2.42	100%	0.00	0%	0.00	0%
4. Pre-operative expenses	18.22	0.00	0%	0.00	0%	18.22	100%
5. Contingencies	18.22	0.00	0%	0.00	0%	18.22	100%
6. Working Capital Margin	0.00	0.00	0%	0.00	0%	0.00	0%
Total Project Cost	966.81	105.40		145.02		716.39	
% of Share in Total Project Cost	100%	10.90%		15%		74.10%	

Financial Economic Viability Key Parameters Summary

FINANCIAL ECONOMIC VIABILITY							₹ In Lakhs	
Year Ending March 31	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8
Net Block	914.41	862.02	809.62	757.23	704.83	652.43	600.04	547.64
Current Assets (incl cash/bank balance	0	0	0	0	0	0	0	0
Current Liabilities (incl principal installment falling due during the year)	0	0	0	0	0	0	0	0
Long term borrowings	0	0	0	0	0	0	0	0
Capital								
- SPV Contribution	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
- State Govt Grant	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02
- Central Govt Grant	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39
Reserves and Surplus	76.64	191.17	347.11	513.93	693.22	885.61	1090.81	1310.51
Unsecured loan								
Net Worth (including GoI subsidy as Quasi - equity)	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81
Income	423.29	475.57	532.04	558.39	586.06	615.11	645.62	677.65
Gross profit	24.25	62.13	103.55	114.43	126.89	140.00	152.80	167.30
Depreciation	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Profit after tax	76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69
Gross Cash Accruals	129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09

Cluster Management-Post Interventions

- The cluster is proposed to be developed under the Ministry of Micro Small & Medium Enterprises (MSME), Infrastructure and Common Facilities Division, Government of India and is the Nodal agency (NA) for the Cluster Development Program.
- Andhra Pradesh Micro Small & Medium Enterprises – Development Corporation (AP MSME-DC), Vijayawada is the implementing agency for the cluster development initiatives under the new guidelines of the Micro & Small Enterprises Cluster Development Programme (MSE-CDP).

- AP MSME-DC has appointed ITCOT Ltd as a Technical Agency (TA) for preparing DPRs for 10 Clusters in various districts of Andhra Pradesh and also for rendering Handholding Services to the SPVs.
- ITCOT has prepared the Detailed Project Report for the Designing and Weaving of sarees & other Multi Products Cluster (SPV Name – M/s. Sorakayulu Swamy Powerloom Association) – Tirupati district after having various rounds of discussions with the stakeholders.
- The Project recommended by the State Level Steering Committee (SLSC) will be placed before NPAC for consideration and approval.
- Upon final approval of the cluster by the National Project Approval Committee (NPAC), the Cluster development initiatives will be undertaken by the implementing agency and monitored by the technical agency.

Projected performance of the cluster after proposed intervention (in terms of production, domestic sales/exports and direct, indirect employment, etc.)

The Pre-investment and post-investment scenario (including cluster convergence outcome) of the cluster is given below:

Parameter	Before Intervention	After Intervention
Particulars	Qty./ Outcome	Qty/. Outcome
Units (including Details of SC/ST/Women/ Minorities)	895 (Backward Community – 850 & General – 45)	940
Employment	5,370 Members Skilled Workers: Men – 3060 & Female – 670 Semi-skilled & Labours, etc. – 1,640 Members	5,640 Members
Production	Currently making plain sarees, plain churidar sets, plain dhoti sets, towels etc	Designer sarees, Designer Churidar set, dhoti set and Art silk sarees
Exports	NA	NA
Import Substitution	NA (Raw materials are available in TN & locally)	NA (Raw materials are available in TN & locally)
Number of patents expected aimed	Nil	Nil
Investment	₹ 30.00 Lakhs per unit	NA
Turnover	₹ 180.00 Crores Per Year	₹ 185 Crores Per Year i.e 20% increase for 250 units
Profit	₹ 27.00 Crore Per Year i.e. 15% of the Turnover	₹ 28.50 Crore Per Year i.e. 20% increase for 250 units
Quality	Average	Good quality

	Certification	NIL	Nil
	Any others (No. of ZED certified units) a. Udyam Registration Units b. Indirect Employment	a. 10 SPV members having Udyam registration. Other cluster members are in the process of obtaining Udyam registration b. 100 Members	a. 10 SPV members + 300 Cluster members are expected to obtain the Udyam registration b. 250 members

Financial Indicators

1. Return on Capital Employed

Year Ending March 31	ROCE %
Year – 1	7.93%
Year - 2	11.85%
Year - 3	16.13%
Year - 4	17.25%
Year - 5	18.54%
Year - 6	19.90%
Year - 7	21.22%
Year - 8	22.72%
Year - 9	24.30%
Year - 10	25.86%

2. Debt Service Coverage Ratio- Nil as there is no Bank Loan in the project funding
3. Internal rate of Return (IRR) : **19.07 %**
4. Net Present Value (NPV) : **₹ 479.96 Lakhs**

Conclusion

It is envisaged that the proposed interventions i.e. Setting up the Common Facility Center will make the cluster units more competitive, sustainable and aid in achieving a quantum leap in business, thereby contributing to the economic development and social welfare of the State.

Detailed Chapters

1 Proposal Under Consideration

1.1 Preamble

Andhra Pradesh is one of the 29 states of India, situated on the southeastern coast of the country. The state is the 8th largest state in India; the state is the 10th largest by population, has one of the longest coastlines running along the Bay of Bengal, is the powerhouse of immense deposits of minerals and is very rich in agriculture and textiles. Innovations in the textile and jewellery-making industry enhanced the state's repertoire of fashion and jewellery designs. The state is home to the fashion and traditions of the finest cloth-making and dyeing techniques. All types of cotton fabrics come in a wide range of counts from light weights to heavy coarse fabrics. These diverse ranges have had a tremendous effect on Andhra Pradesh's culture and tradition. This spectacular variety has made Andhra Pradesh incredibly rich in culture and heritage.

The Department of Handlooms and Textiles is concerned with Handlooms, Power looms in the Cooperative and decentralized sector and the setting up of Apparel and Textile Parks in the Garment sector.

Andhra Pradesh is one of the important States in the Handloom Industry. There are about 2,00,310 handloom weavers in the cooperative fold and 1,58,902 in the outside cooperative fold. About 81,000 Power looms are working in the State both in cooperative and outside the cooperative fold.

Several Centrally Sponsored Schemes as well as State Schemes are being implemented for the socio-economic development of Handloom & Power Loom Weavers in Andhra Pradesh including schemes with matching shares of Central and State Governments.

Andhra Pradesh is well-known for its huge variety of traditional dresses like dhotis, silk and cotton sarees. Many districts in Andhra Pradesh have their unique weaving

patterns, styles and methods. Dhotis, Sarees that are specific to a particular district are named after their places of origin. Apart from the designs, the fabric that is been used in making the material is different from one district to another, it has its speciality and uniqueness.

The weavers in the cluster are involved in enhanced works in sarees, dhotis, churidar sets, towels and other related fabrics etc. These weavers purchase the raw material i.e., yarn from Erode, Salem, Tiruppur, Coimbatore and Palladam.

The weavers are spread across the Tirupati District, particularly in Narayanavanam Mandal and Puttur. They procure the raw materials from Erode & other places through wholesale agents who procure various types of fabric materials from various places.

Based on the orders, the weavers procure raw materials from outside, majorly from Erode and distribute them to the weavers for weaving the sarees, dhotis, churidar sets, towels etc.

Some of the weavers approached the District Industries Center (DIC), Tirupati with a request to set up a common facility centre that would produce saree manufacturing & other fabrics along with other value-added works in the fabric to enhance their livelihood.

With a view of making saree & multi-product activities in the Tirupati cluster more productive, competitive, sustainable and achieving a quantum leap in their business, it is proposed to undertake cluster development initiatives under the Andhra Pradesh Micro & Small Enterprises - Cluster Development Programme (AP MSE-CDP).

M/s. Sorakayulu Swamy Powerloom Association, registered under the Companies Act of 2013, is the Special Purpose Vehicle (SPV) of the cluster; proposed to avail financial support/cluster development initiatives under the new guidelines of the Micro & Small Enterprises Cluster Development Programme (MSE-CDP).

Cluster Development

The Ministry of Micro, Small and Medium Enterprises (MSME), Government of India (GoI) has adopted the Cluster Development approach as a key strategy for enhancing the productivity and competitiveness as well as capacity building of Micro and Small Enterprises (MSEs) and their collectives in the country. A cluster is a group of enterprises located within an identifiable and as far as practicable, contiguous area or a value chain that goes beyond a geographical area and produces the same/similar products/complementary products/services, which can be linked together by common physical infrastructure facilities that help address their common challenges. The essential characteristics of enterprises in a cluster are

(a) Similarity or complementarily in the methods of production, quality control & testing, energy consumption, pollution control, etc.,

(b) Similar level of technology & marketing strategies/practices,

(c) Similar channels for communication among the members of the cluster,

(d) Common market & skill needs and/or

(e) Common challenges & opportunities that the cluster faces.

The main objectives of the Scheme:

- To support the sustainability and growth of MSEs by addressing common issues such as improvement of technology, skills & quality, market access, etc.
- To build the capacity of MSEs for common supportive action through the formation of self-help groups, consortia, upgradation of associations, etc.
- To create/upgrade infrastructural facilities in the new/existing Industrial Areas/Clusters of MSEs.
- To set up Common Facility Centres (for testing, training, raw material depot, effluent treatment, complementing production processes, etc).
- Promotion of green & sustainable manufacturing technology for the clusters to enable units to switch to sustainable and green production processes and products.

Characteristics of the Cluster

A. A cluster is a group of enterprises located within an identifiable and contiguous area (to a large extent) or a value chain that may go beyond a geographical area and produce the same/similar products / complementary products/ services, which can be linked together by common physical infrastructure facilities. It must address their common challenges which are the core reason for taking up the project under this scheme.

B. The essential characteristics of enterprises in a cluster are

(a) Similarity or complementarity in the methods of production, quality control & testing, energy consumption, pollution control, etc.,

(b) Similar level of technology & marketing strategies / practice

(c) Similar channels for communication among the members of the cluster,

(d) Common market & skill needs and/ or

(e) Common challenges & opportunities that the cluster faces

Components of the Scheme and Funding Pattern under the Scheme

There are only two components of the MSE-CDP scheme:

1. **Common Facility Centers (CFCs):** This component consists of the creation of tangible "assets" as Common Facility Centers (CFCs) in the Industrial Estate.
2. **Infrastructure Development (ID):** This component is for the development of infrastructure in new/existing notified Industrial Estate.

Funding Pattern

a) The funding pattern of projects would be as follows.

Components	Total Project Cost	Funding Pattern		
		Govt of India	State Govt	SPV
A1. Common Facility Centre	₹ 5 Crore to ₹ 10 Crore	70%	20%	10%
A2. Common Facility Centre	₹ 10 Crore to ₹ 30 Crore	60%	20%	20%
B1. Infrastructure Development – New	₹ 5 Crore to ₹ 15 Crore	60%	40%	---
B2. Infrastructure Development – Upgradation of existing infrastructure	₹ 5 Crore to ₹ 10 Crore	50%	50%	---

b) The funding pattern of projects located in the Aspirational Districts, NER, Hill States, Island territories, LWE-affected districts and clusters with more than 50%

1. Micro/Village or
2. Women-owned or
3. SC/ST-owned units would be as follows

Components	Total Project Cost	Funding Pattern		
		Govt of India	State Govt	SPV
A1. Common Facility Centre	₹ 5 Crore to ₹ 10 Crore	80%	15%	5%
A2. Common Facility Centre	₹ 10 Crore to ₹ 30 Crore	70%	15%	15%
B1. Infrastructure Development – New	₹ 5 Crore to ₹ 15 Crore	70%	30%	---
B2. Infrastructure Development – Upgradation of existing Infrastructure	₹ 5 Crore to ₹ 10 Crore	60%	40%	---

The cluster is proposed to be developed under the Ministry of Micro Small & Medium Enterprises (MSME), Infrastructure and Common Facilities Division, Government of India. The MSME is the Nodal Agency (NA).

Andhra Pradesh Micro Small & Medium Enterprises – Development Corporation (AP MSME-DC), Vijayawada has been designated as the implementing agency for the cluster under the new guidelines of the Micro & Small Enterprises Cluster Development Programme (MSE-CDP).

AP MSME-DC has appointed ITCOT Ltd as a Technical Agency (TA) for preparing DPRs for 10 Clusters in various districts of Andhra Pradesh and also for rendering Handholding Services to the SPVs.

The Project recommended by the State Level Steering Committee (SLSC) will be placed before the National Project Approval Committee (NPAC) for consideration and approval. On final approval of the cluster by the NPAC, the Cluster development initiatives will be undertaken by the implementing agency and monitored by the technical agency.

As per the G.O.Rt.No.157 dated 16-09-2022 issued by Industries and Commerce (PROG -1) Department has revised the existing committee and constituted the State Level Steering Committee (SLSC) with the following members as per the new guidelines of MSE-CDP issued by Govt. of India.

1	Spl. Chief Secretary to Government & CIP	Chairman
2	Commissioner / Director of Industries / MSME	Co-Convener
3	VC & MD, APIIC or his nominee, Mangalagiri	Member
4	CEO, AP MSME Development Corporation, Vijayawada	Member
5	VC & MD, APTPC Vijayawada	Member
6	Secretary, Finance Department or his representative	Member
7	Director, MEMSE Development and Facilitation Office, Visakhapatnam	Member Secretary/Convener
8	General Manager, Concerned District Industries	Member
9	GM, SIDBI or his representative	Member

10	Any Financial Institution or any official required for the purpose	Member
11	A representative from technical Institution/MSME Technology Centres of the Ministry of MSME	Member

The report is prepared based on interaction with the weavers in the cluster, the implementing agency, industry workers, industry association members (SPVs), NGOs and support institutions in the district, informal interviews with industry participants and experienced entrepreneurs, collection of secondary information, etc.

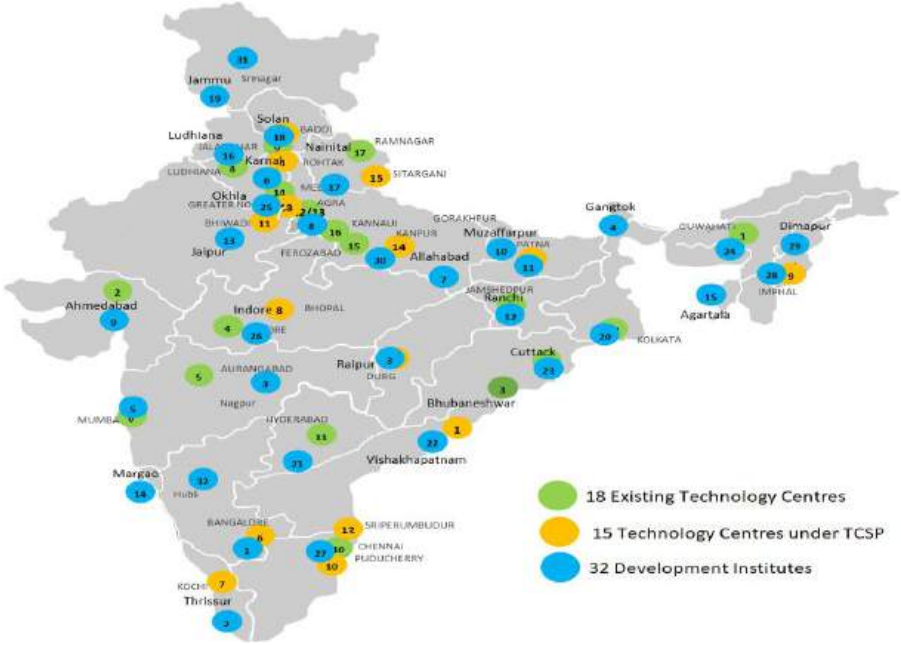
1.2 Role of Government Support Institutions and Service Providers

1.2.1. Profile of Nodal Agency

The cluster is proposed to be developed under the Ministry of Micro Small & Medium Enterprises (MSME), Infrastructure and Common Facilities Division, Government of India and is the Nodal agency (NA).

The Micro, Small and Medium Enterprises- Development Organisation (MSME-DO) is headed by the Additional Secretary & Development Commissioner (MSME). The Office of the Development Commissioner (Micro, Small & Medium Enterprises) assists the Ministry in formulating, coordinating, implementing and monitoring different policies and programs for the promotion and development of MSMEs in the country.

In addition, it provides a comprehensive range of common facilities, technology support services, marketing assistance, etc. through its network of 32 Micro, Small and Medium Enterprises -Development Institutes (MSME-Dls); 27 Branch MSME-Dls; 4 MSME Testing Centres (MSME-TCs) and 7 MSME-Testing Stations (MSME-TSs). The Office of DC (MSME) also operates a network of 18 Technology Centres which are autonomous bodies registered as Societies under the Societies Act. The Office implements several schemes for the MSME sector are given below.



Vision

To unlock the potential of India's MSMEs sector in the endeavour to become the growth engine for the economy with the vision of reaching $5 tonne and generating mass employment and becoming a dominant player in Atmanirbhar Bharat.

Mission

The Office of the Development Commissioner (MSME) supports the MSME sector in the endeavours of formalization, access to knowledge services, improving competitiveness, reducing imports, availability of skilled manpower, and access to the latest technology and marketing.

Functions

The main services rendered by DC (MSME) office are:

- Advising in policy formulation for the promotion and development of MSMEs.
- Providing techno-economic and managerial consultancy, common facilities and extension services to MSMEs.
- Providing facilities for technology upgradation, modernization, quality improvement and infrastructure.
- Developing Human Resources through training and skill upgradation.
- Facilitating cluster development as a vehicle for MSME Ecosystem development.
- Providing economic information services.
- Maintaining a close liaison with the Central Ministries, NITI Aayog, State Governments, Financial Institutions and other Organisations concerned with the development of MSMEs.
- Evolving and coordinating Policies and Programmes for the development of MSMEs as ancillaries to large industries including CPSUs.
- Enhancing trade competitiveness to ensure an increase in the share of the export basket.

- Increasing access to credit.

Role of Nodal Agency

The role and responsibility of the NA include the following:

- Empanelment & engagement of Technical Agency (TAs)
- Appraisal of Detailed Project Reports (DPRs) received from TAs based on the due-diligence methodology that establishes the project viability, output, outcomes, impact and sustainability
- Submission of DPR to Ministry/State Level Steering Committee (SLSC) for approval
- Review the performance of the TAs
- Monitoring and evaluation of the cluster projects being implemented
- Release of funds directly to the dedicated account of the IA/Special Purpose Vehicle (SPV)

1.2.2. Profile of the Implementing Agency

Andhra Pradesh Micro Small & Medium Enterprises – Development Corporation (AP MSME-DC), Vijayawada is the implementing agency for the cluster development initiatives under the new guidelines of the Micro & Small Enterprises Cluster Development Programme (MSE-CDP). AP MSME-DC is headed by a Chief Executive officer.

Role of Implementing Agency

The role and responsibility of the IA include the following:

- Recruit a full-time Cluster Development Executive (CDE) preferably one amongst the stakeholders who have the desired knowledge and capability to ensure efficient implementation of the project
- The IA would implement various interventions as outlined in the approved DPR
- Undertake procurement and appointment of contractors, when required, in a fair and transparent manner
- The IA will enter into an agreement with the Nodal Agency for the timely completion of cluster intervention and proper utilization of Government Grants

- Operation & Maintenance (O&M) of assets created under the project by way of a user-fee-based model
- Responsible for furnishing Utilization Certificates (UCs) and regular Progress reports to the Nodal Agency in the prescribed formats.

CDE Qualifications

The Cluster Development Executive (CDE) will have minimum qualifications as a graduate, proficient in Communication and Computer operation with exposure to cluster development and a minimum of 3 years experience in any sector, preferably in the powerloom sector.

Monitoring and Evaluation

The following monitoring and evaluation tasks are proposed:

- Framing a CPM Chart to ensure the implementation within the timeline and scheduling tasks vis-à-vis the timeline.
- Weekly progress report by CDE during the implementation period
- Monthly meeting of the Working Committee and evaluation of progress
- Physical inspection of NA & TA Fortnightly and evaluation of progress. Also, a short-term plan/ road map is framed, the progress of which will be evaluated in the subsequent meeting.

Structure of the SPV

The constitution and structure of SPV would be formed into a legal entity under Section 8 of the Companies Act, to develop and sustain the cluster after the project implementation. Existing Micro & Small Enterprises - Cluster Development Programme (MSE-CDP) institutions and other legal entities will be deemed SPV, if its Management Committee, by whatever name called, has a fair representation of weavers.

Composition of the SPV

On final approval of the cluster by the State Level Steering Committee (SLSC), the Cluster development initiatives will be undertaken by the implementing agency

and monitored by the technical agency. As the IA is one of the registered MSE-CDP institutions, it may be a deemed SPV as per the MSE-CDP guidelines.

Change in Income of Workers

Weavers' Income increase projection is achievable considering the project interventions such as CFC establishment, Skill development, Design interventions, and Market promotion initiatives proposed as Soft Interventions.

1.2.3. Profile of the Technical Agency

ITCOT Limited, (formerly Industrial and Technical Consultancy Organization of Tamil Nadu), popularly known as ITCOT, is a Public Limited Company registered under the Companies Act, 1956 on 17th July 1979 (Reg No: U74210TN1979PLC007894). The Registered Office of the company is located at 50-A, Greams Road, Chennai, 600006.

Promoters

Financial Institution	Banks
Industrial Finance Corporation of India Ltd (IFCI) **State Industry Development Corporation** State Industries Promotion Corporation of Tamil Nadu Limited, Limited (SIPCOT) Tamil Nadu Industrial Investment Corporation Limited (TIIC) Tamil Nadu Small Industries Development Corporation Limited (SIDCO)	State Bank of India Indian Bank Canara Bank Indian Overseas Bank Bank of Baroda Central Bank of India Union Bank of India The Karur Vysya Bank Limited The Lakshmi Vilas Bank

Also, ITCOT is a Deemed Government Company under Section 139 (5) and 139 (7) of the Companies Act, 2013 (Section 619 B of the erstwhile Companies Act,1956)

and is subjected to CAG Audit. ITCOT is empanelled by Nationalized Banks, Financial Institutions, Power Finance Corporations, etc for the preparation of Feasibility Reports, Detailed Project Reports, Lenders Independent Engineers, etc.

Role of Technical Agency

The role and responsibility of the TA include the following:

- Sensitization and awareness generation in the clusters about the scheme
- Preparation of Diagnostic Study Report (DSR) & Detailed Project Report (DPR)
- Assistance in obtaining approval from the nodal agency and steering committee
- Formation and strengthening of special purpose vehicle (SPV)
- Conducting training and exposure programs
- Preparation of the tender document including the tender notice for advertisement in newspapers in accordance with MSE-CDP guidelines and General Finance Rules (GFR)
- Finalization of tenders for the construction of the CFC building and supply of machinery, equipment and accessories
- Assistance in the construction of CFC, procurement and machinery installation
- Assistance in getting all necessary approvals
- Linkage with service providers for marketing, design, packaging and product development.
- Monitoring the project and reporting to the competent authority
- Hand-holding support for sustainable operation of CFC.

1.3 Need Gap Analysis

The Internal evaluation of various processes involved in making sarees and other Multi-products to identify performance deficiencies are given below:

- Sustainability for the traditional weavers.
- Limited exposure to weavers on existing technology and market trends.

- Limited availability of skilled workforce to cater to the modern market requirements.
- Spread of intermediate process units in different locations leading to disruptive process flow.
- Lack of initiatives toward new design development.
- Lack of process infrastructure as most of the weavers do their work in the home with limited facilities
- Lack of common sourcing of raw materials

The benefits of the CFC are pointed out as follows:

- CFC establishment orients the micro-unit holders towards manufacturing value-added products.
- The emergence of new units, as cluster spillover effect, by utilizing CFC facilities. Additional employment will be achieved by the establishment of CFC and also by the emergence of new units based on CFC facilities.
- Increase in turnover and profitability of the cluster micro units.
- The sustainability of the existing printing saree manufacturing units would be achieved due to the proposed cluster development initiatives.

ITCOT team visited the cluster area and had discussions with the SPV's and weavers involved in the making of saree & other related products (SPV Name – M/s. Sorakayulu Swamy Powerloom Association) in the cluster at Tirupati District. A diagnostic study on the cluster was undertaken where the key challenges faced by the weavers are discussed in detail in later sections.

2 Brief Particulars of the Proposal

<table>
<tr><td>Name of the Applicant, Contact Details etc</td><td>M/s. Sorakayulu Swamy Powerloom Association
12-19 Main Road, Narayanavanam Mandal and Post, Tirupati District, Andhra Pradesh 517 581</td></tr>
<tr><td>Location of Common Facility Centre (CFC)</td><td>SF Nos. 46/11B & 46/9 in Verappa Reddy Palem Village, Puttur Mandal, Tirupati District, Andhra Pradesh</td></tr>
<tr><td>Main Facilities being Proposed</td><td>The main facilities being proposed are listed below.
<table>
<tr><th>1</th><th>Building & Civil Structures</th></tr>
<tr><td>a</td><td>Production Room</td></tr>
<tr><td>b</td><td>Stock Room</td></tr>
<tr><td>c</td><td>Hall</td></tr>
<tr><td>d</td><td>Office Room</td></tr>
<tr><td>e</td><td>Rest Room</td></tr>
<tr><td>f</td><td>DG Set Room</td></tr>
<tr><td>g</td><td>Security Room</td></tr>
<tr><th>2</th><th>Machinery/ Tools/ Equipment</th></tr>
<tr><td>a</td><td>Rapier Loom Machine (Electronic Dobby)</td></tr>
<tr><td>b</td><td>Electronic Warping Machine</td></tr>
<tr><td>c</td><td>Electronic Jacquard Machine</td></tr>
<tr><td>d</td><td>Genset 160 KVA</td></tr>
<tr><td>e</td><td>Transformer and Switchyard (ACB Panel, LT cable & LT Panel) 250 KVA</td></tr>
</table>
A detailed description is provided in a later section i.e., Chapter No. 8</td></tr>
</table>

2.1 Introduction

2.1.1 General Scenario of Industrial Growth/Cluster Development in Andhra Pradesh

a) Profile

Narayanavanam mandal area has approximately 114 sq. km, consisting of 19 villages, located 38 km from Tirupati on the way to Chennai. These groups of villages have around 800 registered small-scale power loom units, which have graduated from handloom weaving units producing fine fabrics for stitching clothes. The origins of handloom weaving date back to the good old days of the past and are organized as a unit of the weaver-master weaver-trader model. Weaver's community called Mudaliars and Chettiars were running the handlooms mostly using cotton and silk yarn for weaving. Mudaliars constituted about 90% of the total weavers and the rest belonged to Salia Chettiar- another community who also weave. The silk yarn was procured from neighbouring Tamil Nadu and Karnataka, while the cotton yarn was made available to the weavers from the spinning mills in Tamil Nadu and Andhra Pradesh. The handlooms were originally producing the same shirting cloth, ladies dress material [LDM], saree, dhoti and lungi, shirting cloth having a higher share in the total production. These shirting fabrics mostly stripes and checks made out of yarn-dyed material were finding markets in erstwhile Madras, Bangalore, Kolkata, Assam and many other places in the country. Besides the domestic market, it has a history of trade & commerce with many Asian, Middle East and European countries, more particularly, the textiles. That is why the shirting cloth production in handlooms has been ascribed to the overseas 7 demand for apparel production. It is said that the products were sent to Middle East countries, Singapore, Indonesia, Malaysia, Europe and the USA by the trader-exporters. The products were reaching the exporters through the master weavers/ middlemen procuring directly from the handloom weavers. Lungis are a favourite among Indonesians, Malaysians, and people in Middle Eastern countries, Arabians, and Singapore etc. The sarees and dhoties have a better domestic demand.

The manufacturing organization is based on the weaver-master weaver/trader model in which the power loom weaver receives the dyed yarn, the warp beam and necessary financial support to manufacture the desired product dictated by the master weavers/traders who exercise control on several looms in the area. About 98% of looms are produced for the master weaver/ trader. The master weaver provides the warp beam and the yarn to the weaver for fabric conversion at a prevailing rate. The warp length varies between 400 to 1000 metres. Normally the finer quality of yarn will have a longer warp. Marketing is the complete responsibility of the master weaver/trader. The weaver feels safer by allowing the master weavers to handle the marketing for him. Secondly, the weaver's financial investment in terms of working capital remains at a very insignificant level, the onus lying on the master weaver. The Master Weaver/Trader controls the quality and price - the two important variables, which command the marketing of the products. Presently, more than 200 master weavers are operating and the master weaver procures yarn from the yarn dealers (about 25 in the area at present) or from spinning mill outlets (about 15 at present) of the required counts.

b) The Market

Setting up a power loom unit of 6 to 8 looms in the area is easy as the local looms and expertise to set up the loom are plentiful. Cheap and quality labour is available in and around Narayanavanam who are willing to work. There have been no entry and exit barriers for new firms, but these firms do not pose any formidable threat to the existing manufacturers on a big scale as most of them are small and suffer from economies of scale. The average power loom firm works with managerial and labour resources that are inefficient to the point of negligence. In a way training, quality control and the ability to diversify have never been the priority. The strength of the weaving is considered as household work and employment of cheap labour if hired. But adjustment of manpower, breakage rates and appropriation of power manage the margin of profit. It has been demonstrated that the margin only amounts to the wage rate of the weaver. However, production is prone to endemic moral hazard problems. The exports of powerloom products from India have a high percentage of defects and are

categorized as "seconds". Foreign buyer's usual complaints are unsustainable and unstable quality of production and delivery. The export business in the textile sector is based on small supplies since the manufacturing lacks mass production of a particular quality. The principal reason assigned to such a phenomenon is attributed to the smallness of the firms and their decentralized character. Many intermediaries cause production to act as an interface between the weaver and trader, and then to the market. There is, then, a sustained tendency on the part of trade to squeeze rates, and a tendency on the part of the producer (the weavers) to adjust compromising the quality.

In Tirupati, the looms represent a problem. The existing ordinary power looms are inadequate in providing quality weave, speed and lower power consumption. The competitive market has brought in enough competitive technology into textile weaving, and failure to incorporate such technology will not improve the quality and productivity of weaving. Hence, the weaver will be uncompetitive and will be compelled to be out of business in the long run.

2.1.2 Sector of the Proposed CFC

The common facility centre is proposed for setting up of Designing and Weaving of the Sarees & other multi products Cluster in the textile industry.

2.1.3 Introduction about Cluster

a) Cluster Profile

Background

Tirupati is the headquarters town, the Latitudes and Longitudes of this town are 130 21′ 54″ & 140– 30′ 40″ and 790 5′ 42″ and 800 4′ 10″. The area is 9174 Square Kilometers which accounts for 5.63 percent of the total area of the state. The general elevation of the mountainous part of the district is 2,500 feet above sea level. Chennai & Bangalore cities are located 150 Km and 250 Km respectively from Tirupati Town. The District has good business and marketing for Groundnut, Paddy and Other Products. The Eastern Ghats are predominant in the Western Region and they gradually bend towards the sacred hills of Tirupati, passing

through Chandragiri and entering into Nellore District. The boundaries of the District are bounded by the following places and features on all four sides.

North	:	SPSR Nellore and Annamayya Districts
South	:	Chittoor District and Tamilnadu State
East	:	Bay of Bengal
West	:	Annamayya and Chittoor Districts

There are 4 Revenue Divisions with Divisional headquarters at Tirupati, Srikalahasti, Sullurpet and Gudur and 34 Revenue Mandals with 33 Mandal Parishads also existing in the District. A total of 784 Gram Panchayats are in position comprising all notified & non – notified Gram Panchayats. There is 1 Municipal Corporation at Tirupati and 5 Municipalities at Srikalahasti, Puttur, Gudur, Venkatagiri and Sullurpet and one Nagar Panchayat at Naidupet.

Tirupati district is known for its numerous historic temples including the Hindu shrine of Tirumala Venkateswara Temple, Sri Kalahasteeswara temple and many others. The district is also home to Satish Dhawan Space Centre (formerly Sriharikota Range), a rocket launch centre located in Sriharikota and operated by the Indian Space Research Organisation (ISRO). The river Swarnamukhi flows through Srikalahasti and mixes with the Bay of Bengal in this district.

b) Product Range

Currently, the products manufactured by the cluster are

- Plain Sarees
- Plain Churidar Set
- Plain Dhoti Set
- Towels etc

c) Future Prospects of Products

The future prospects of manufacturing products such as Designer Sarees, Designer Churidar Sets, Dhoti Sets, and Art Silk Sarees in the CFC (Common Facility Center) cluster in Narayanavanam look promising due to several factors like Innovation in

Design, Rising Demand for Designer Wear, Export Potential, Sustainable Fashion Trends, Collaboration with designers and fashion houses, Digital Marketing, etc.

The supportive infrastructure and facilities within the CFC cluster enhance productivity and efficiency, contributing to the overall competitiveness of the manufacturing operations.

The growing demand for traditional and ethnic wear in the global fashion market presents a lucrative opportunity for the expansion and growth of businesses involved in the production of these products within the Narayanavanam CFC cluster.

d) Competition Scenario

The power loom industry in Narayanavanam, Andhra Pradesh, faces a unique set of competitive challenges and opportunities:

Challenges:

1. **Quality and Cost of Raw Materials:** Fluctuations in the prices and quality of yarn can significantly impact production costs and product quality.
2. **Technological Advancements:** Many power loom units still rely on outdated technology, which affects productivity and efficiency.
3. **Competition from Other Regions:** Regions like Bhiwandi, Surat, and Erode have more advanced infrastructure and technology, making it difficult for Narayanavanam to compete.

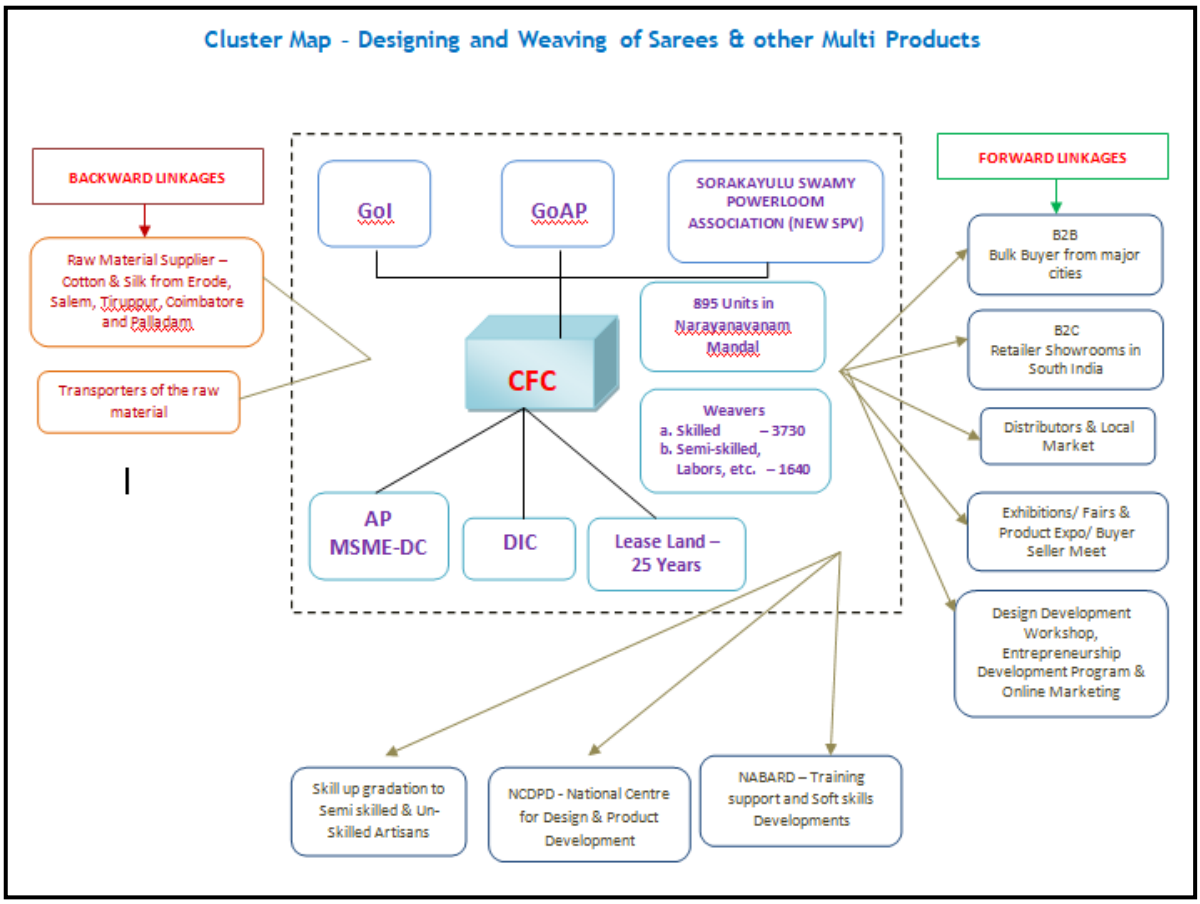
Opportunities:

1. Government Support: Various schemes and subsidies are available to support modernization and technological upgrades.
2. **Local Market Demand:** There is a strong local demand for textiles, which can be leveraged to boost sales.

3. **Skilled Workforce:** The region has a skilled workforce experienced in textile production. Additionally, each member of the family is engaged in the production process.

Addressing these challenges while leveraging the available opportunities can help the power loom industry in Narayanavanam remain competitive.

e) Cluster Map - Backward & Forward Linkages



f) Basic data of Cluster

Particulars	Quantity/Outcome
Type of Units	Micro
Units (including Details of SC/ST/Women/ Minorities)	895 (Backward Community - 850 & General - 45)
Employment	5,370 Members Skilled Workers: Men - 3060 & Female - 670

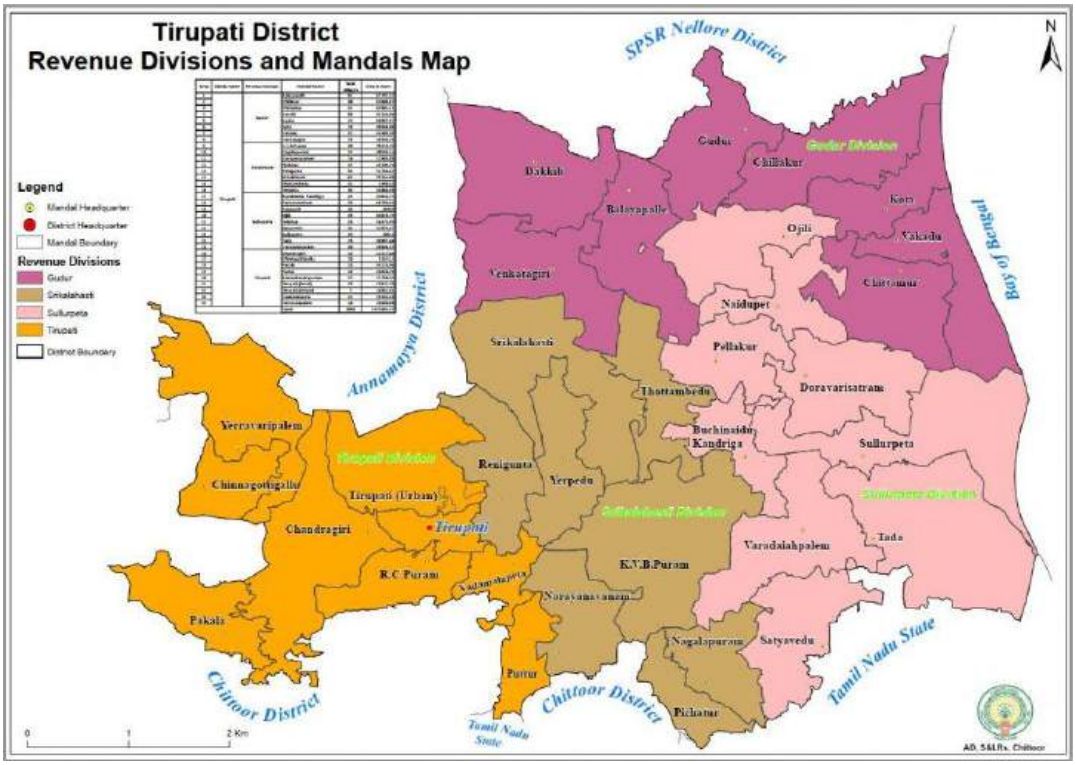
	Semi-skilled & Labours, etc. – 1,640 Members
Production	Currently making plain sarees, plain churidar sets, plain dhoti sets, towels etc
Exports	No
Import Substitution	NA (Raw materials are available in TN & locally)
Investment	₹ 30.00 Lakhs per unit
Turnover	₹ 180.00 Crores Per Year
Profit	₹ 27.00 Crore Per Year i.e. 15% of the Turnover
Quality	Average
Employees	Most of the employees in the cluster are family members with a maximum of 4-5 members per unit
Present Infrastructure Facilities	In the Narayanavanam cluster, most of the weavers do their work at home with limited facilities. Weaving is the only activity being undertaken by the cluster members and the cluster members are presently working on an order basis & job work.

g) Proposed Location of the Cluster

The cluster spreads across Narayanavanam Town, North & South Palamangalam Village, Kailasa Kona Village, Gattu Puttur, Puttur Town, Gollapalli Village etc in Tirupati District, Andhra Pradesh. The villages are located around 10 KM to 15 KM from Narayanavanam Mandal and the demographic details about the Tirupati district is given below.

Description	Value
Area	9174 Sq. Km.
No. of Revenue Divisions	4 (Gudur, Sullurpeta, Tirupati & Srikalahasti)
No. of Revenue Mandals	34
No. of Mandal Praja Parishads	33
No. of Gram Panchayats	784
No. of Municipal Corporations	1
No. of Municipalities	4

The block map of the Tirupati district is given below:



h) Brief History of the Cluster

The weavers in the cluster are involved in enhanced works in sarees, churidar sets, dhothi sets, towels and other related fabrics work etc. These weavers purchase the raw material i.e., cotton yarn from Salem, Tiruppur, Coimbatore and Palladam.

The weavers are spread across the Tirupati District, particularly in Naravanavanam Mandal. They procure the raw material from Erode & other places through wholesale agents who procure various types of yarn fabrics from various places.

Based on the orders, the weavers procure raw materials from outside, majorly from Erode and distribute them to the weavers for weaving sarees, Churidar sets, dhoti sets, towels other related fabric works etc.

Some of the weavers approached the District Industries Center (DIC), Tirupati with a request to set up a common facility centre that would produce saree & other

fabrics along with other value-added works in the fabric to enhance their livelihood.

Key Economic Activities in the District

It is essential to have proper data on various development indicators for each mandal. The estimates of Mandal Domestic Product or Mandal income are one of the core indicators. The Mandal Per Capita Income estimate helps the planners to compare inter-Mandal variations, which helps to examine the Mandal disparities and to prepare proper plans for the development of the Micro Level (i.e. Mandal Level).

Mandal Domestic Product (MDP) is defined as the sum of the economic value of all goods and services produced or rendered within the specific geographical boundaries of the Mandal without duplication during a specified time, usually a year.

Economic Sectors

In order to estimate the Mandal Domestic Product, the economy is broadly categorized into three sectors viz.,

- ✓ Agriculture & Allied Sector
- ✓ Industry Sector
- ✓ Service Sector

Agriculture Sector

- Agriculture Sector includes
- Agriculture
- Livestock
- Forestry & Logging
- Fishing

Industry Sector

Industry Sector includes

- Mining & Quarrying

- Manufacturing (Registered & Unregistered)
- Electricity, Gas & Water Supply
- Construction

Service Sector

Service Sector includes

- Trade, Hotels and Restaurants
- Railways
- Transport by other means and Storage
- Communications
- Banking and Insurance
- Real Estate, Ownership of dwelling and Business Services
- Public Administration
- Other services

i) Design & Weaving of Yarn Fabric Products in Narayanavanam

The cluster spreads across Narayanavanam Town, North & South Palamangalam Village, Kailasa Kona Village, Gattu Puttur, Puttur Town, Gollapalli Village etc in Tirupati District, Andhra Pradesh. Around 5,500 weavers are doing design, weaving, dyeing works in the above-said villages. The local people learned the skill of designing the dhotis set, churidar set, sarees, towels & other related products and earning their basic livelihood through it. The proposed CFC products are below listed.

- Designer Sarees
- Designer Churidar Sets
- Dhothi Sets
- Art Silk Sarees

j) Spread of Weavers

The total no. of members involved in the making of sarees & other related products is 5,370 and the total no. of units in the cluster is 895. (List of weavers is provided in the Annexure)

Sl.No.	Name of the Village	No. of Units	No. of Members
1	Naravanavanam Town B.C Colony	200	500
2	Naravanavanam Town B.C Weavers Colony	50	110
3	Naravanavanam Town Narasandhu Street	200	200
4	Naravanavanam Town Metta Street	50	150
5	Naravanavanam Town Perumal Koil Street	25	100
6	Naravanavanam Town Car Street	5	60
7	Naravanavanam Town Main Road Street	25	230
8	Naravanavanam Town Kalyana Kattu Street	20	66
9	Naravanavanam Town Reddy Vari Street	10	55
10	Naravanavanam Town Matlavari Street	5	75
11	Naravanavanam Town Melganala Street	5	94
12	Naravanavanam Town Degava Pandama Sati Street	5	160
13	Naravanavanam Town Guva Padmasali Street	5	200
14	Naravanavanam Town Ganapathi Nagar	50	250
15	Naravanavanam Town 1st Ward	25	300
16	Naravanavanam Town 2nd Ward	25	200
17	Naravanavanam Town Mandal South Palamangalam Village	10	420
18	Naravanavanam Town Mandal North Palamangalam Village	5	250
19	Naravanavanam Town Mandal kailasa Kona Village	5	100

Sl.No.	Name of the Village	No. of Units	No. of Members
20	Puttu Town & Gate Puttur	150	1500
21	Puttur Mandal Gollapalli Village	20	350
Total		**895**	**5,370**

k) List of Udyam registration of Weaving Sarees & other Multi Products Manufacturing Units

The list of Udyam registration of designing and weaving of saree manufacturing units under the Ministry of MSME Govt., of India for Micro & Small Enterprises Cluster Development Programme- (MSE CDP) is listed below.

Sl. No	Name of the Unit/Enterprise	Owner/ Proprietor Name	Udyam Registration No	Date of Udyam Registration	Social Category of Entrepreneurs
1	S N Kandaswamy Weaving Unit	S N Kandaswamy	UDYAM-AP-02-0002499	05-12-2020	OBC
2	Krishna Reddy Powerloom	Krishna Reddy	UDYAM-AP-02-0007998	11-04-2017	General
3	Velu Murugan Powerloom	P Velan	UDYAM-AP-02-0006903	09-09-2022	OBC
4	Lokesh Powerloom	T R Lokesh	UDYAM-AP-02-0008731	01-07-2014	General
5	Manigandan Powerloom	K S Manigandan	UDYAM-AP-02-0008652	23-07-2014	OBC
6	Sankar Powerloom	T Sankar	UDYAM-AP-02-0008002	06-02-2017	General
7	Venkatesh Powerloom	Venkatesh	UDYAM-AP-02-0008000	01-06-2017	OBC
8	Gayathri Weaving Unit	S Gayathri	UDYAM-AP-02-0007804	31/07/2021	OBC
9	Shanthi Weaving Unit	A Shanthi	UDYAM-AP-02-0007595	17-02-2023	General
10	Nagaraju Weaving Unit	A Nagaraju	UDYAM-AP-02-0007604	15-02-2023	General

Sl. No.	Name of the Unit	Official Addresses of the Enterprise	Contact Person Mobile & Email ID
1.	S N Kandaswamy Weaving Unit	12-19, B C Colony, Narayanavanam, Tirupati 517 581	Shri. S N Kandaswamy Mobile: 9490418857 Email Id: snkandaswamy65@gmail.com
2.	Krishna Reddy Powerloom	1-28, Samudayam, Narayanavanam, Tirupati 517 581	Shri. Krishna Reddy Mobile: 8790230325 Email Id: akrishnareddy647@gmail.com
3.	Velu Murugan Powerloom	13-123-A, B C Colony, Narayanavanam, Tirupati 517 581	Shri. P Velan Mobile: 9581126003 Email Id: pattadivelan@ gmail.com
4.	Lokesh Powerloom	8-131, Narayanavanam, Tirupati 517 581	Shri. T R Lokesh Mobile: 6304978336 Email Id: microngr@gmail.com
5.	Manigandan Powerloom	12/19, B C Colony, Narayanavanam, Tirupati 517 581	Shri. K S Manigandan Mobile: 8973354807 Email Id:microngr@ gmail.com
6.	Sankar Powerloom	5-31-B, Nagaru Veedhi, Narayanavanam, Tirupati 517 581	Shri. T Sankar Mobile: 8187883534 Email Id: timirisankarsarawathi069 @gmail.com
7.	Venkatesh Powerloom	5-14, Vethalathaduku, Narayanavanam, Tirupati 517 581	Shri. Venkatesh Mobile: 9676334114 Email Id: microngr@gmail.com
8.	Gayathri Weaving Unit	12/19, B C Colony, Narayanavanam, Tirupati 517 581	Smt. S Gayathri Mobile: 9490418857 Email Id: kamdaswamysn@ gmail.com
9.	Shanthi Weaving Unit	1-31, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581	Smt. A Shanthi Mobile: 9550926589 Email Id: avanakshireddygarishanthi@gm ail. com
10.	Nagaraju Weaving Unit	#23, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581	Shri. A Nagaraju Mobile: 9866512683 Email Id: aretinagaraju@gmail.com

l) Value Chain Analysis

The value chain of the products to be manufactured in the cluster is given below:

- ✓ Designer Sarees
- ✓ Designer Churidar Sets
- ✓ Dhothi Sets
- ✓ Art Silk Sarees

2.1.4 Growth of the Cluster / Sector for the Proposed CFC

Around 5,500 weavers are doing design, weaving, dyeing works in Narayanavanam Town, North & South Palamangalam Village, Kailasa Kona Village, Gattu Puttur, Puttur Town, Gollapalli Village etc in Tirupati District, Andhra Pradesh. In the absence of the CFC the weavers have limited infrastructure facilities to increase their production. The proposals with all the upgraded infrastructure/Processing/production facilities in enhance the production output levels and thereby contributing to the growth of the cluster. A detailed description of the proposed CFC is provided in the later section of the report.

3 Information about SPV

M/s Sorakayulu Swamy Powerloom Association is working for the benefit of the units in the cluster. The units in the cluster have proposed to form a Special Purpose Vehicle in the same name and the Common Facility Centre for designing and weaving of sarees & other multi-products in Tirupati District will be established in line with the guidelines of the MSE-CDP.

The Association has 10 directors as of the date and is operated jointly by the President, Secretary and CEO. The details of the SPV are given below:

Sl.No.	Description	Details/ Compliance
(i)	Name and Address	**M/s Sorakayulu Swamy Powerloom Association,** 12-19B, B C Colony, Narayanavaram, Puttur, Chittoor, Andhra Pradesh 517 581
(ii)	Registration details of SPV (including registration as a Section 8 company under the Companies Act 2013)	Certificate of Incorporation dated 26-05-2023 (Copy enclosed) License under Section 8 – dated 26-05-2023 (Copy Enclosed) Section 8 Licence No. 144519
(iii)	Names of the State Govt and MSME officials in SPV	SPV does not have any MSME officials. SPV consist of only representatives from cluster units
(iv)	Date of formation of the company	26th May 2023 – a copy of the Certificate of Incorporation is enclosed in the annexure
(v)	Date of commencement of business	Newly formed SPV & yet to commence business
(vi)	Number of MSE Member Units	10
(vii)	Bye-laws or MoA and AoA submitted	Yes. MoA and AoA submitted. *Registered copy is enclosed in the Annexure*

Sl.No.	Description	Details/ Compliance
(viii)	Main objectives of the SPV	1. To plan, promote, organize, manage, supervise the conduct and coordinate, directly or indirectly or in collaboration with others, whether such others be individuals or organizations of any sort of nature, to promote and export the products made by the rural artisans. 2. To promote the sale of rural, cottage, handicrafts, village industries and handloom goods, printed works, sandalwood, ivory works, coir products, engravings, sculptures, bronzes, enamels, jewellery, gems coins medals, batik works and other works of art. To provide, assist, give training and expert advice in the areas of the products of handicrafts, rural, small-scale handloom, printed works, khadi, textile, village and cottage industries including technical advice and to other awards, scholarships and prizes for the same. 3. To encourage, procure and make available expert advice and guidance including technical and managerial services in the area of handicrafts, rural, small-scale handloom, batik works, khadi, textile, village and cottage industries and to undertake and provide all sorts of marketing facilities including the export market for the products of handicrafts, rural, small scale handloom, khadi, textile, village and cottage industries. 4. To establish and maintain export houses to promote export trade

Sl.No.	Description	Details/ Compliance
		and participate in export trade for the benefit of handicraft, rural, small-scale handloom, khadi, textile, village and cottage industries and making them available latest technology and upgrading them with advancement as and when happens. 5. To form groups/clusters of like artisans in rural areas with the objective of them helping each other and coming up as a Self-Help Group. To offer artisan of handicrafts, rural, small-scale handloom, batik works, khadi, textile, village and cottage industries, assistance in availing the benefits of government schemes having objectives including but not limited to skill upgradation, marketing and publicity, subsidy, the scheme for development of production infrastructure, capacity building and training.
(ix)	SPV to have a character of inclusiveness wherein provision for enrolling new members to enable prospective entrepreneurs in the cluster to utilize the facility	Yes included
(x)	The clause about Profits/ surplus to be ploughed back to CFC" included or not	Yes included
(xi)	Authorized share capital	The authorized share capital of the Company is ₹ 5,00,000/- (Rupees Five Lakh only), divided into ₹ 50,000 (Fifty Thousand) Equity shares of ₹ 10/- (Rupees Ten) each. Initial contribution collection from the board of directors of the company "**Sorakayulu Swamy Powerloom Association"** *(Name of the SPV)*

<table>
<tr><th>Sl.No.</th><th>Description</th><th>Details/ Compliance</th></tr>
<tr><td>(xii)</td><td>Shareholding Pattern
(Annexure-3 to be filled in)</td><td>
<table>
<tr><th>Sl. No.</th><th>Name of the Entrepreneur</th><th>No of Shares</th><th>% holding</th></tr>
<tr><td>1</td><td>Shri. S N Kandaswamy</td><td>1,000</td><td>10%</td></tr>
<tr><td>2</td><td>Shri. Krishna Reddy</td><td>1,000</td><td>10%</td></tr>
<tr><td>3</td><td>Shri. P Velan</td><td>1,000</td><td>10%</td></tr>
<tr><td>4</td><td>Shri. T R Lokesh</td><td>1,000</td><td>10%</td></tr>
<tr><td>5</td><td>Shri. K S Manigandan</td><td>1,000</td><td>10%</td></tr>
<tr><td>6</td><td>Shri. T Sankar</td><td>1,000</td><td>10%</td></tr>
<tr><td>7</td><td>Shri. Venkatesh</td><td>1,000</td><td>10%</td></tr>
<tr><td>8</td><td>Smt. S Gayathri</td><td>1,000</td><td>10%</td></tr>
<tr><td>9</td><td>Smt. A Shanthi</td><td>1,000</td><td>10%</td></tr>
<tr><td>10</td><td>Shri. A Nagaraju</td><td>1,000</td><td>10%</td></tr>
<tr><td colspan="2">Total</td><td>10,000</td><td>100%</td></tr>
</table>
</td></tr>
<tr><td>(xiii)</td><td>Commitment letter for SPV Upfront contribution</td><td>Yes, submitted
Enclosed in the Annexure</td></tr>
<tr><td>(xiv)</td><td>Project specific A/c in schedule A bank</td><td>Yes, submitted
Enclosed in the Annexure

The current Account was opened in the name of Sorakayulu Swamy Powerloom Association.

Account No. 42043497781, State Bank of India, Narayanavanam Branch</td></tr>
<tr><td>(xv)</td><td>Clause about „CFC may be utilized by SPV members as also others in a cluster and Evidence for SPV member's" ability to utilize at least 60% of installed capacity"</td><td>Refer MoA</td></tr>
<tr><td>(xvi)</td><td>Main Role of SPV</td><td>Operation and Maintenance of Common Facilities</td></tr>
<tr><td>(xvii)</td><td>Trust building of SPV so that CFC may be successful</td><td>It will be done by the promoters</td></tr>
</table>

4 Project Promoters/ Sponsors

4.1 Brief bio-data of Promoters

The details of the promoters are provided below.

	1	2	3	4	5
Name of the Office Bearers of the SPV	Shri. S N Kandaswamy	Shri. Krishna Reddy	Shri. P Velan	Shri. T R Lokesh	Shri. K S Manigandan
Age (Years)	58	60	41	31	30
Educational Qualification	Qualified - B.Com	10th	07th	Qualified - MBA	10th
Relationship with the chief promoter	NIL	NIL	NIL	NIL	NIL
Experience in what capacity/industry/years	43 years	45 years	21 years	15 years	15 years
Income Tax/ Wealth Tax Status (returns for 3 years to be furnished)	ITR not filed	ITR not filed	ITR not filed	ITR not filed	ITR not filed
Other concerns interest / in which capacity / financial stake	Good Entrepreneurial Skills and can contribute a share of 5%	Good Entrepreneurial Skills and can contribute a share of 5%	Good Entrepreneurial Skills and can contribute a share of 5%	Good Entrepreneurial Skills and can contribute a share of 5%	Good Entrepreneurial Skills and can contribute a share of 5%

	6	7	8	9	10
Name of the Office Bearers of the SPV	Shri. T Sankar	Shri. Venkatesh	Smt. S Gayathri	Smt. A Shanthi	Shri. A Nagaraju
Age (Years)	54	48	22	39	47
Educational Qualification	07th	05th	Qualified - BSc	10th	07th
Relationship with the chief promoter	NIL	NIL	NIL	NIL	NIL
Experience in what capacity/industry/years	30 years	20 years	10 years	20 years	30 years
Income Tax/ Wealth Tax Status (returns for 3 years to be furnished)	ITR not filed	ITR not filed	ITR not filed	ITR not filed	ITR not filed
Other concerns interest / in which capacity / financial stake	Good Entrepreneur Skills and can able to contribute a share of 5%	Good Entrepreneur Skills and can able to contribute a share of 5%	Good Entrepreneur Skills and can able to contribute a share of 5%	Good Entrepreneur Skills and can able to contribute a share of 5%	Good Entrepreneur Skills and can able to contribute a share of 5%

The details of the present directors of the company/SPV are given below:

Sl. No.	Name of the Unit	Udyam Registration No.	Official Addresses of the Enterprise	Contact Person Mobile, Email ID
1.	S N Kandaswamy Weaving Unit	UDYAM-AP-02-0002499	12-19, B C Colony, Narayanavanam, Tirupati 517 581	Shri. S N Kandaswamy Mobile: 9490418857 Email Id: snkandaswamy65@gmail.com
2.	Krishna Reddy Powerloom	UDYAM-AP-02-0007998	1-28, Samudayam, Narayanavanam, Tirupati 517 581	Shri. Krishna Reddy Mobile: 8790230325 Email Id: akrishnareddy647@gmail.com
3.	Velu Murugan Powerloom	UDYAM-AP-02-0006903	12-123-A, B C Colony, Narayanavanam, Tirupati 517 581	Shri. P Velan Mobile: 9581126003 Email Id: pattadivelan@gmail.com
4.	Lokesh Powerloom	UDYAM-AP-02-0008731	8-131, Narayanavanam, Tirupati 517 581	Shri. T R Lokesh Mobile: 6304978336 Email Id: microngr@gmail.com
5.	Manigandan Powerloom	UDYAM-AP-02-0008652	12/19, B C Colony, Narayanavanam, Tirupati 517 581	Shri. K S Manigandan Mobile: 8973354807 Email Id:microngr@gmail.com
6.	Sankar Powerloom	UDYAM-AP-02-0008002	5-31-B, Nagaru Veedhi, Narayanavanam, Tirupati 517 581	Shri. T Sankar Mobile: 8187883534 Email Id: timirisankarsarawathi069 @gmail.com
7.	Venkatesh Powerloom	UDYAM-AP-02-0008000	5-14, Vethalathaduku, Narayanavanam, Tirupati 517 581	Shri. Venkatesh Mobile: 9676334114 Email Id: microngr@gmail.com
8.	Gayathri Weaving Unit	UDYAM-AP-02-0007804	12/19, B C Colony, Narayanavanam, Tirupati 517 581	Smt. S Gayathri Mobile: 9490418857 Email Id: kamdaswamysn@gmail.com
9.	Shanthi Weaving Unit	UDYAM-AP-02-0007595	1-31, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581	Smt. A Shanthi Mobile: 9550926589 Email Id: avanakshireddygarishanthi@gmail. com

Sl. No.	Name of the Unit	Udyam Registration No.	Official Addresses of the Enterprise	Contact Person Mobile, Email ID
10.	Nagaraju Weaving Unit	UDYAM-AP-02-0007604	#23, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581	Shri. A Nagaraju Mobile: 9866512683 Email Id: aretinagaraju@gmail.com

Brief about Compliance with KYC guidelines

It is expected that the promoters are expected to comply with the KYC guidelines as stipulated by the authorities.

Details of connected lending

Promoters of the SPV do not have any directorship in any bank or any lending institution.

Adverse auditors remarks

M/s Sorakayulu Swamy Powerloom Association is a new SPV and hence not applicable.

Particulars of previous assistance from financial institutions/banks

M/s Sorakayulu Swamy Powerloom Association is a new SPV and hence not applicable.

Pending court cases initiated by other banks/FIs

M/s Sorakayulu Swamy Powerloom Association is a new SPV and hence not applicable.

4.2 Management Set-up

The management of the SPV will be done by the board of directors and day-to-day operations of the CFC will be undertaken by them. CFC will be run by a team of 124 personnel as below:

Sl. No.	Description of the Employee	Number
1.	Accounts Head	1
2.	Purchase & Sales Incharge	1
3.	Mechanical Engineer	1
4.	Weaving labour	120
5.	Fitter	1
Total		**124**

Details on the main persons involved in running CFC, its operations etc.

The Board of Directors is expected to appoint a Plant Head/Officer who has vast experience in running such facility centres.

5 Eligibility as per guidelines of MSE-CDP

Sl.No.	Eligibility Criteria	Comments
1.	The GoI grant will be restricted to 60% / 70% / 80% of the cost of the Project of a maximum ₹30.00 crore as perthe Scheme guidelines.	GOI grant is 80% of the Project Cost since the PC is less than 10.00 Cr and the proposed cluster combined with more than 50% of Micro Village/Units in the cluster.
2.	The cost of the project includes the cost of Land (subject to max. of25% of Project Cost), building, pre-operative expenses, preliminary expenses, machinery & equipment, miscellaneous fixed assets, support infrastructures such as water supply, electricity and margin money for working capital.	₹ 966.81Lakhs
3.	The entire cost of land and building for CFC shall be met by SPV/State Government concerned.	SPV
4.	In case existing land and building are provided by stakeholders, the cost of land and building will be decided on the basis of a valuation report prepared by an approved agency of the Central/State Govt. Departments/FIs/Public Sector Banks. The cost of land and building may be taken towards contribution to the project.	NA There is no existing land and buildings
5.	CFC can be set up on leased premises. However, thelease should be legally tenable and for a fairly long duration (say 15 years).	Yes Lease Period Duration – 25 Years
6.	Escalation in the cost of the project above the sanctioned amount, due to any reason, will be borne by the SPV/ State Government. The Central Government shall not accept any financial liability arising out of the operation of any CFC.	No escalation is envisaged
7.	DPR should be appraised by a bank (if bank financing isinvolved)/independent Technical Consultancy Organization/ SIDBI.	To be appraised by the Bank/SIDBI
8.	Proposals are approved and forwarded by the concerned state government.	To be forwarded
9.	Evidence should be furnished with regard to SPV members ability to utilize at least 60% of installed capacity.	These practicing weavers have more than 10 years of experience in the production line and they have a good ability to manufacture the saree & other multi products as per the customer requirements.

6 Implementing Arrangements

Sl.No.	Description	Compliance
a.	Name of Implementation Agency	Andhra Pradesh Micro Small & Medium Enterprises – Development Corporation (AP MSME-DC), Vijayawada is the implementing agency for the cluster development initiatives under the new guidelines of the Micro & Small Enterprises Cluster Development Programme (MSE-CDP).
b.	Role of Implementing Agency (e.g. implementation and monitoring of the project, sending regular progress reports, issuing proper UCs,)	• Monitoring and evaluation of the scheme components • Sending Progress reports at regular Intervals • Issuing Utilization Certificates
c.	Implementation Period	18 months
d.	Commitment of State Government upfront contribution	It will be taken up
e.	Commitment of Loans (Working capital and/ or term loan)	No Working capital and Term loans are proposed

7 Management and shareholding details

The SPV has 10 members as of date who have contributed to the capital of the Company. The details of SPV members and shareholding patterns are given in the below table.

S. No	Share Holder Name	Age	Caste	Mobile Number	Year of Exprn.	Din Number	Udyam Number	Unit Name	Line Of Activity	IT Returns	GST	Education
1	S N Kandaswamy	58	OBC	9490418857	43	10147723	UDYAM-AP-02-0002499	S N Kandaswamy Weaving Unit	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	B.Com
2	Krishna Reddy	60	General	8790230325	45	10148313	UDYAM-AP-02-0007998	Krishna Reddy Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	10th
3	P Velan	41	OBC	9581126003	21	10148396	UDYAM-AP-02-0006903	Velu Murugan Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	07th
4	T R Lokesh	31	General	6304978336	15	10148542	UDYAM-AP-02-0008731	Lokesh Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	MBA
5	K S Manigandan	30	OBC	8973354807	15	10148460	UDYAM-AP-02-0008652	Manigandan Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	10th
6	T Sankar	54	General	8187883534	30	10172543	UDYAM-AP-02-0008002	Sankar Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	07th

S. No	Share Holder Name	Age	Caste	Mobile Number	Year of Exprn.	Din Number	Udyam Number	Unit Name	Line Of Activity	IT Returns	GST	Education
7	Venkatesh	48	OBC	9676334114	20	10148380	UDYAM-AP-02-0008000	Venkatesh Powerloom	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	05th
8	S Gayathri	22	OBC	9490418857	10	10147700	UDYAM-AP-02-0007804	Gayathri Weaving Unit	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	BSc
9	A Shanthi	39	General	9550926589	20	10148359	UDYAM-AP-02-0007595	Shanthi Weaving Unit	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	10th
10	A Nagaraju	47	General	9866512683	30	10162824	UDYAM-AP-02-0007604	Nagaraju Weaving Unit	Manufacture of Designing and Weaving of Sarees	ITR not filed	Yes	07th

B. SPV Shareholding Pattern

The number of shares in the capital of the Company to be taken by each subscriber as provided in the Memorandum of Association is given below. *As per MoA*

- ✓ **Authorized Share Capital:** ₹ 5,00,000/- (50,000 Equity shares of ₹ 10 each)
- ✓ **Paid-up Share Capital:** ₹ 1,00,000/- (10,000 Equity shares each for 10 SPV members)

S.No.	Names, addresses, descriptions and Occupations of the subscribers	No. of shares taken by each subscriber
1	Shri. S N Kandaswamy S/o Natesan Sholingar, 12-19, B C Colony, Narayanavanam, Tirupati 517 581	**1000 Shares Only (One Thousand only**

S.No.	Names, addresses, descriptions and Occupations of the subscribers	No. of shares taken by each subscriber
	Occupation: Business	
2	Shri. Krishna Reddy S/o Avanakshi Chenga Reddy, 1-28, Samudayam, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
3	Shri. P Velan S/o Murugesan Pattada D.No. 12-123-A, B C Colony, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
4	Shri. T R Lokesh S/o Ravikumar, D.No. 8-131, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
5	Shri. K S Manigandan, D/o Sabapathi, 12/19, B C Colony, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
6	Shri. T Sankar S/o T S Venkataramana 5-31-B, Nagaru Veedhi, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
7	Shri. Venkatesh D/o Durgam Chengaiah 5-14, Vethalathaduku, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
8	Smt. S Gayathri S/o Oinnayaram Sivapadam 12/19, B C Colony, Narayanavanam, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**

S.No.	Names, addresses, descriptions and Occupations of the subscribers	No. of shares taken by each subscriber
9	Smt. A Shanthi S/o Govinda Reddy Kollathur 1-31, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**
10	Shri. A Nagaraju S/o Rajendra Reddy Areti #23, Samudayam Village, Narayanavanam Mandal, Tirupati 517 581 Occupation: Business	**1000 Shares Only (One Thousand only**

Name of the Shareholder	Shri. S N Kandaswamy	Shri. Krishna Reddy	Shri. P Velan	Shri. T R Lokesh	Shri. K S Manigandan
No of Shares (₹ 10/- each)	1,000	1,000	1,000	1,000	1,000
Name of the Shareholder	Shri. T Sankar	Shri. Venkatesh	Smt. S Gayathri	Smt. A Shanthi	Shri. A Nagaraju
No of Shares (₹ 10/- each)	1,000	1,000	1,000	1,000	1,000

7.1 Sustainability Plan for the SPV

Sustainability demonstrates that a cluster management organization can influence the development of a cluster through the provision of targeted services for its members. It also demonstrates that the more active a cluster management is in this regard, the higher its impact on the development of business activities of cluster members.

Excellence in cluster management depends on:

- Development strategy and its implementation
- Cluster management and organization;
- Sustainable resourcing - financing and staffing of the cluster

In this respect, cluster sustainability depends on various focus parameters such as increased sales, enhanced product category, extended market reach, financial stability and effective management. The initiatives proposed on each of the focus parameters concerning the cluster are given below:

Sl.No.	Focus Parameter	Proposed Initiatives
1	Increased Sales/Profitability	✓ Adopt state-of-the-art technology ✓ Optimum capacity utilization ✓ Streamline raw material procurement/sourcing with minimum inventory ✓ Enhance productivity – LEAN / Skilling of labour ✓ Waste reduction
2	Enhanced Product category	✓ Product enrichment ✓ Customized product development ✓ Improved Product mix/diversification ✓ Design development (BDS) ✓ Improved packaging ✓ Ensuring the quality of products and standardization
3	Extended Market reach	✓ Effective channel of distribution ✓ Engage Business Development Services (BDS) providers for Product positioning and Dealer /Distributor network ✓ Adaptive product pricing for the target market segment ✓ Registration with the concerned Board and establishing a marketing network

Sl.No.	Focus Parameter	Proposed Initiatives
		✓ Registration with marketing portals viz. GEM, India mart, Just dial, Amazon, Flipkart, Myntra, etc. ✓ Participation in Exhibitions, Fairs ✓ Tapping the Export potential ✓ Competitive supply chain and Logistics
4	Financial stability	✓ Convergence of Government schemes ✓ Strengthened linkage with banks (for working capital and expansion needs) ✓ Ploughing back profit from CFC operations ✓ Equity enhancement by adding new members to the SPV
5	Effective management	✓ Visit other functional clusters to understand the management methods & adopted ✓ Management training for SPV office bearers ✓ Establishing a system in place, implementing industry best practices.

The handing-over phase will commence after one year of the commencement of commercial production and the SPV will be strengthened to manage the CFC and allied activities sustainably.

The above-said sustainability plan will be undertaken by adopting suitable initiatives for each of the focus parameters mentioned above. An effective management team is a prerequisite for achieving the prescribed objectives.

8 Technical Aspects

8.1 Scope of the project (including components/ sections of CFC)

With a view of designing and weaving sarees and other multi-product activities in the Tirupati Cluster more productive and competitive, it is proposed to undertake cluster development initiatives under the new guidelines of the Micro and Small Enterprises Cluster Development Programme (MSE-CDP). MSE-CDP is a cluster-based scheme, the essential characteristics of enterprises in a cluster are

(a) Similarity or complementarily in the methods of production, quality control & testing, energy consumption, pollution control, etc.,

(b) Similar level of technology & marketing strategies/practices,

(c) Similar channels for communication among the members of the cluster,

(d) Common market & skill needs and/or

(e) Common challenges & opportunities that the cluster faces

Main objectives of the Scheme

- To support the sustainability and growth of MSEs by addressing common issues such as improvement of technology, skills & quality, market access, etc.
- To build the capacity of MSEs for common supportive action through the formation of self-help groups, consortia, upgradation of associations, etc.
- To create/upgrade infrastructural facilities in the new/existing Industrial Areas/Clusters of MSEs.
- To set up Common Facility Centres (for testing, training, raw material depot, effluent treatment, complementing production processes, etc).
- Promotion of green & sustainable manufacturing technology for the clusters to enable units to switch to sustainable and green production processes and products.

8.2 Locational details and availability of infrastructural facilities

The SPV has identified the land area admeasuring 1.30 Acres i.e, (SF No. 46/11B – 1.16 Acre & SF No. 46/9 - 0.14 Acre) on a 25-year lease for a monthly rent of ₹ 16,665/- commencing from 12-10-2023 to 11-10-2048. The identified land is located in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District 517 581 for the proposed CFC. The land parcel (1.30 Acres) is earmarked as a common facilities area in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District and the land is situated on the Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The land parcel is suitable for setting up of proposed common facilities and has adequate road access from Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The proposed land is located around 200 Mts away from SH 67.

8.3 Making Process & Technology

a) Printing Processes

i) Automation in Warping and Sizing Process

Warping Process:

Warping is a preparatory process of weaving. A woven fabric is made up of two sets of yarn called warp and weft. Warp is the set of yarn that runs along the length of fabric and weft yarn goes across the width. The main purpose of warping is to prepare a warp sheet of the desired length containing a specific number of yarns. During this process, the warp sheet is wrapped on a flanged barrel in such a manner that tension in each yarn and density of yarn mass in the cylindrical assembly is maintained within a given tolerance level throughout the body of the product known as a warp beam.

There are different types of warping, which include beam warping, sectional warping, beam-to-beam warping, draw-warping and ball warping. Different types of machines are used in different types of warping processes. Nowadays automation is widely used in warping and sizing machines in the weaving industry.

Automation in the Warping Process:

- Feeler roller to apply material-specific pressure to obtain exact cylindrical warp build-up;
- Lease and sizing band magazines
- Constant warp tension over the full warp width;
- Automatic section positioning with photo-optical section width measurement;
- Pneumatic stop brakes;
- Warp tension regulation for uniform build-up;
- Automatic warp beam loading, doffing and chucking.
- Head stocks are equipped with advanced design features such as precision direct drive, advanced electronics, smooth doffing and programmable breaking
- Stop motion sensors are used when yarn breaks.
- Automatic creel movement
- Yarn length measuring devices are used to measure the warp yarn length.

Sizing Process:

Sizing machine control systems provide a tool for management to insure that all warps are sized identically under standard operating conditions. These monitoring and control capabilities can be included in the computer network of a weaving mill. For years knitting machine manufacturers have been making excellent use of electronics to provide machines that are more automatic and versatile and many

refinements of these advances have been made. These automatic machines are already 'islands of automation' that can be incorporated into a CIM network.

Automated weaving plants are on the drawing boards. None is yet in operation but should be a reality within a few years. The six production steps winding, warping, sizing, weaving inspection and packing include 16 points of automation. Of these, 12 deal with materials handling or transport. Only four applications deal with automating the machine operations themselves.

Automation in Sizing Process:

- This includes automated process control on the slasher of Automation on creel zone by pneumatic cylinder
- Control the tension of yarn by sensors or pendulum roller
- Control the temperature and level of size paste in size box
- Control the temperature and level of size paste in size cooker
- In drying zone, control the temperature
- Control the percentage of moisture content by sensor
- Control the headstock system

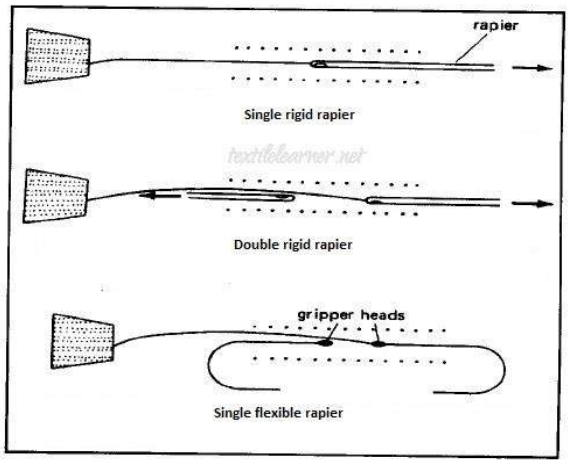
ii) Rapier Loom Machine: Types, Weft Insertion System, Electronic Control and Development

Rapier loom is a shuttleless weaving loom in which the filling yarn is carried through the shed of warp yarns to the other side of the loom by finger-like carriers called rapiers. Rapier weaving machines are known for their reliability and performance. Since 1972, the rapier weaving machine has evolved into a successful, versatile and flexible weaving machine. A very wide range of fabrics can be woven on a rapier weaving machine which is typically from very light fabrics with 20 g/m2 to heavy

fabrics with around 850 g/m2. Rapier machines are widely used for household textiles and industrial fabrics. Designed for universal use, the rapier weaving machine can weave not only the classic wool, cotton and man made fibers, but also the most technically demanding filament yarns, finest silk and fancy yarns.

The rapier loom is emerging as the weaving machine of the future. It is not far off from air-jet loom in production (Speed) rate (up to 1,500 mpm or 600–800 rpm) without sacrificing their special status of flexibility.

Newer rapier machines are built with two distinct weaving areas for two separate fabrics. On such machines, one rapier picks up the yarn from the center, between the two fabrics, and carries it across one weaving area; as it finishes laying that pick, the opposite end of the rapier picks up another yarn from the center, and the rapier moves in the other direction to lay a pick for the second weaving area, on the other half of the machine. Figure 2 shows the action on a single width of fabric for a single rigid rapier system, a double rigid rapier system, and a double flexible rapier system.



Types of Rapier Loom:

Rapier loom may have various types according to the weft insertion mechanism and number of picks such as insertion of double pick, insertion of single pick, two-phase rapier etc.

Single Rapier Machines:

A single, rigid rapier is used in these machines. The rigid rapier is a metal or composite bar usually with a circular cross-section. The rapier enters the shed from one side, picks up the tip of the filling yarn on the other side and passes it across the weaving machine while retracting. Therefore, a single rapier carries the yarn in one way only and half of the rapier movement is wasted. Also, there is no yarn transfer since there is only one rapier. The single rapier's length is equal to the width of the weaving machine; this requires relatively high mass and rigidity of the rapier to ensure straight movement of the rapier head. For these reasons, single rapier machines are not popular. However, since there is no yarn transfer from rapier to rapier, they are suitable for filling yarns that are difficult to control.

Double Rapier Machines:

Two rapiers are used in these machines. One rapier called the giver, takes the filling yarn from the yarn accumulator on one side of the weaving machine, brings it to the center of the machine and transfers it to the second rapier which is called the taker. The taker retracts and brings the filling yarn to the other side. Similar to the single rapier machines, only half of the rapier movements are used for filling insertion.

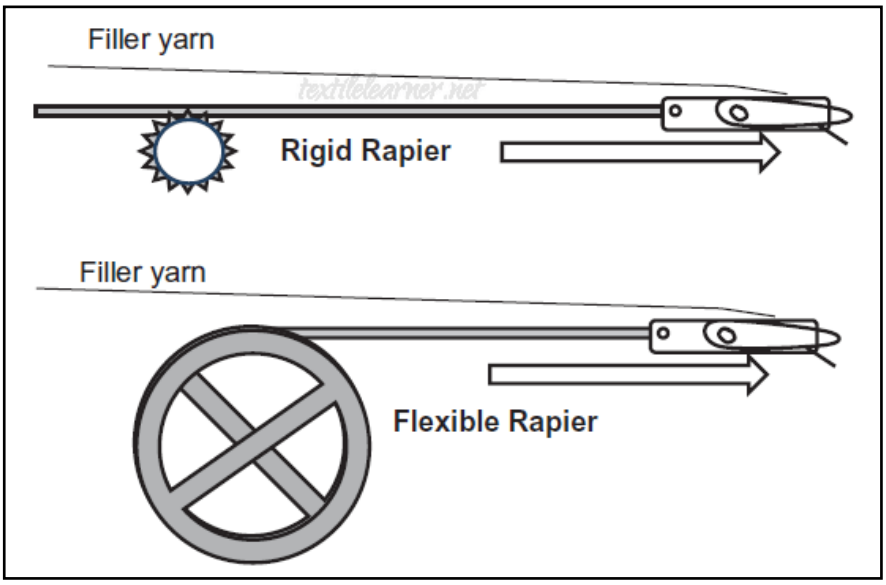
Double rapier machines can be rigid or flexible. There are two types of double rigid rapiers: Dewas system and Gabler system. In Dewas system, the giver grips the tip of the yarn, brings it to the center and transfers it to the taker which retracts and carries the yarn to the other side of the weaving machine.

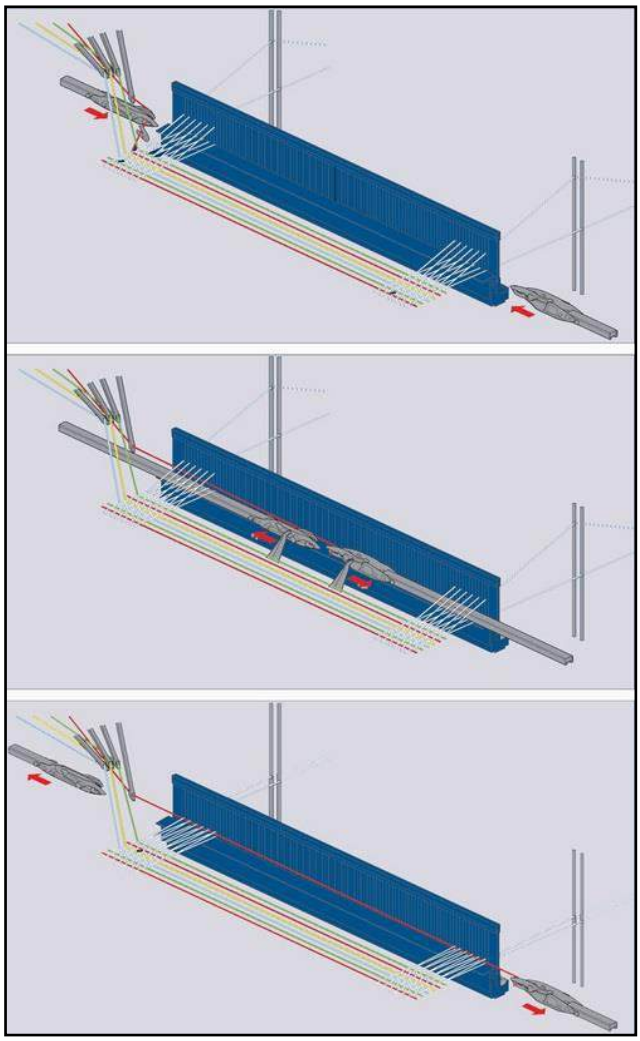
In the Gabler system, the yarn is not gripped. The giver extends the yarn in the form of a "U" shape to the centre of the weaving machine. The yarn is then transferred to the taker, which extends the yarn to the other side of the weaving machine by straightening it. Since both rapiers extend to the outside of the weaving machine, the space requirement for double rigid rapier machines is high.

In flexible rapier machines, the rapier has a tape-like structure that can be wound on a drum. This saves space and allows narrower machine widths compared to double rigid machines. The yarn is gripped both by the giver and taker. Double-flexible rapier machines are more common than the rigid rapier machines.

Weft Insertion Mechanism of Rapier Loom:

Rapier looms have an interlocking weft insertion system. The gripper head catches the yarn end from the feed bobbin and transports it through the shed. In the middle of the fabric, the yarn is transferred to the opposing second gripper. The weft insertion is controlled at every single moment of the process. Therefore, this principle is very flexible and extremely suitable for delicate materials. Rapiers are available in rigid and flexible forms.





Insertion of weft by rapier is a mechanically modern and refined version of the primitive method of fabric production in which the weft was secured in a slot of a stick. At present version of the gripper head which are attached to rapiers which are flexible tapes or rigid rods.

There are various types of rapier looms according to the weft insertion mechanism and the number of picks such as insertion of double pick, insertion of single pick, two-phase rapier etc.

In all rapier looms, to-and-fro-movement of the rapiers is derived initially either from a linkage mechanism or from a cam. The use of the linkage mechanism has the advantages of simplicity and reliability and is cheap, quiet and consumes less energy than a cam mechanism but it does not provide any dwell to the rapiers.

Single rapier loom can insert weft only on alternate rapier traverse. In many cases, this is modified to achieve a higher rapier velocity in the early and late parts of the movement and thus maximum velocity halfway through the movement. A useful feature of rigid rapiers is that they can be simultaneously inserted in two sheds one above the other, for producing double plush and certain carpets.

Due to the high rate of insertion, the possibility of yarn breakage rate may increase. Additionally, it is necessary to control the weft by passing it through an effective tension arrangement so that the weaving tension will be more uniform, this can also reduce weft break.

The rigid rapier is driven from the centre and has a rapier head at each end. In one cycle of 360°, the rapier inserts one pick alternately in the right hand and left hand. The picks are inserted and beaten up in the opposite phase.

The following devices were used in the development of the rapier loom:

- Sumo motor
- PFL (Programmable Filling Lamellae)
- ELSY (False Selvedge Device)
- Electronic take-up and let-off motion
- FDEI (Filling Detection at the End of Insertion)

Electronic Control of Rapier Loom:

Rapier loom is controlled almost exclusively by electromechanical means through punch buttons. If electronic control is used, as applied to one model, it works on the same principle as on shuttle weaving machines, so there is no need to describe it here. Electronics are used on rapier machines primarily for weft monitoring. Exceptions are those weaving machines operating on the Gabler system (loop insertion). On these machines, weft monitoring by piezoelectric weft detectors is not advisable as the thread draw-off speed in the second half of the weft insertion operation in which monitoring is needed is zero.

For rapier weaving machines operating on the Dewas system (tip transfer), the piezoelectric monitoring system is preferred. The weft thread without any additional

tensioning is passed at a low angle over the sensing unit. The start and duration of monitoring are determined by the control system (trigger). The Loepfe system consists of a stationary coil and a switching quadrant rotating with the weaving machine crankshaft.

A signal is thus produced by induction. Eltex uses a light cell for control, which operates in conjunction with a marker on the crankshaft as an electronic switch. On electronic weft detectors for rapier weaving machines, the required minimum speeds for the positive functioning of the device on the Dewas weft insertion system are dependent upon the following criteria:

- The warp-round angle of the weft thread
- The thread material
- The yarn count
- The potentiometer setting

It was demonstrated that a certain "pressure" must be exerted on the thread guide eye or the warp-round pin for the weft detector to be able to register any thread movement. The following advantages of electronic compared with mechanical weft yarn detectors may be quoted:

- Monitoring of weft yarns of all types over the full working width
- No movable sensing parts
- Simple mounting, adjustment, and maintenance
- Monitoring of single, double, and multiple weft insertion
- Low thread tension and no weft thread breaks in the center of the cloth

iii) Jacquard Loom: Types, Working Principles and Developments

Jacquard Loom / Jacquard Machine:

The majority of woven fabrics are produced on one of three loom types: a tappet loom, a dobby loom or a jacquard loom. A Jacquard loom is used to produce fabrics that have intricate patterns and weave structures that use over 24 shafts. A Jacquard loom does not have shafts, it has individual heddles, and each heddle of the loom and corresponding warp yarn is individually controlled by the Jacquard mechanism. The lifting of each heddle was once controlled by a series of punched cards, but these systems have virtually all been replaced by microcomputer systems that control the lifting of heddles and corresponding warp yarns.

Jacquard designs are usually a combination of smaller-scale weaves applied onto a larger-scale repeating design that has been produced on a CAD/CAM system such as; Scotweave, Pointcarré, EAT or Ned Graphics.

Jacquard looms are fitted with a jacquard patterning device or harness that enables individual ends to be lifted in complex patterns to form larger and usually colorful designs. Fabrics produced by this method can be of any fiber type and are generally in greater use in the interior sector where their higher price can be afforded. The usually high-set fabrics with multiple colors and many layers make them too costly for most areas of the apparel industry. Jacquard designs can be geometric, organic, large scale, or form an all-over repeat, and the design is made up of a combination of dobby weaves applied to chosen areas of the fabric.

In Jacquard loom, the position of each single warp thread is controlled by a harness thread that allows almost any kind of pattern. A selection mechanism controls if the knife box picks the collar board that is connected to the head. The selection is controlled by needles or electromagnets. Traditionally, data have been stored on paper cards (one of the earliest applications of the binary system). At present, electronic data storage systems such as discs, CDs, CAD computers, or EPROMs are used to control Jacquard looms.

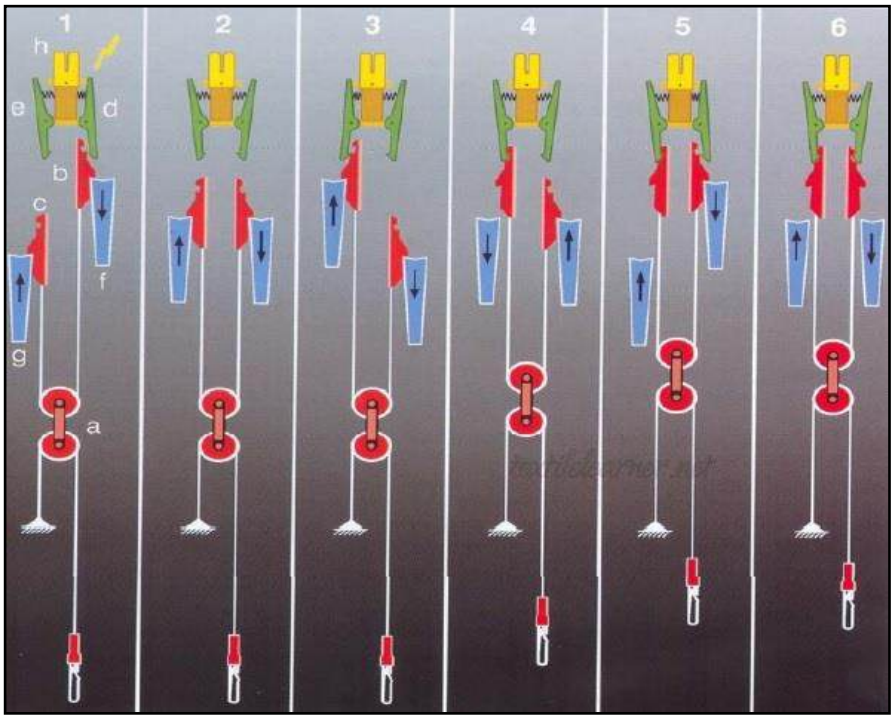
Jacquard loom equipped with a Jacquard device located on top of the machine. The jacquard loom is used for double-pile weaving. Industrial and heavy fabrics (i.e. screen, wire, felt and multilayer fabrics) which are required to fulfill the rigorous demands in the field, are manufactured using specially designed shedding mechanisms. Home textiles and upholstery materials are also produced by Jacquard loom.

Types of Jacquard Loom:

1. Single lift single cylinder Jacquard (SLSC)
2. Double lift single cylinder Jacquard (DLSC)
3. Double lift double cylinder Jacquard (DLDC)
4. Electronic Jacquard
5. Open shed Jacquard
6. Semi-open shed Jacquard
7. Center close shed jacquard
8. Bottom close shed Jacquard
9. Power Jacquard
10. Hand Jacquard
11. Vertical Jacquard
12. Horizontal Jacquard

Working Principle of Jacquard Loom:

The latest developments use online connections between computers and electronically controlled Jacquard looms where each harness thread is driven by an individual motor. In Figure 2 the principle is depicted. In the lower shed position (1), each hook (b) is in its highest position with its latch (d) attached to the electromagnet (h). In this example, the electromagnet is active, the latch is locked, and the hook (b) cannot be clipped. In phase (2) at the beginning of the lower shed position (2), the hooks (b, c) follow the knives (f, g) that move up or down. A pulley (a) compensates for the movement of the hooks (b, c). During the second phase (3) of the lower shed position, the hook (3), owing to the upward movement of the knife (g), has attached the latch (e) to the electromagnet (h). Because the electromagnet is not activated in this example, the latch is clipped (c). During shed formation (4), the hook (c) remains attached to the latch (e). The hook (b) follows the upward movement of the knife (f) and causes the harness thread to be lifted. During the first phase of the upper shed position (5), the hook (c) remains attached to the latch (e). Hook (b), owing to the upward movement of the knife (f), has attached latch (d) to the electromagnet (h), which is not activated. This causes the hook (b) to be clipped. In the second phase of the upper shed position (6), the hooks (b, c) remain clipped to the latches (d, e). Knives (f, g) continue with their up and down movements.



Developments in Jacquard Loom:

Many developments in jacquard loom took place to catch up with the high weft insertion rates of shuttleless looms:

1. Returning raised warp ends (new pulldown elements)
2. Electronic jacquards
3. CAD systems (developed to cut short the process of weaving a desired pattern
4. Variable density jacquard harness: The flexible comber board with changeable width, made of pieces that can be moved to increase or reduce the width by means of inserted spacers between the pieces (ITMA 95)
5. Individual control of warp ends (two new innovations by Staubli and Grosse, ITMA99)

b) Design & Saree Weaving

Andhra Pradesh is well-known for its huge variety of traditional silk and cotton saris. Many districts in Andhra Pradesh have their unique weaving patterns, styles and methods. Saris that are specific to a particular district are named after their place of origin. Apart from the designs, the fabric that is been used in making the sari is different from one district to another, it has its specialty and uniqueness. A few textiles from Andhra Pradesh are listed below.

1. Mangalgiri Sarees

Mangalgiri fabrics have an ancient history. The name is derived from the temple town of Mangalagiri which lies in the Guntur district of Andhra Pradesh. The weavers' community settled there is at least 600 years old. The exquisite sarees

are in demand across the world. About 40% of the Mangalagiri population is dependent on handloom weaving and allied industries i.e. yarn dealers, traders, warpers, dyers etc. A specialty of the sarees lies in the basic textures made of fine cotton yarn. Extra warp design in the border enhances the beauty of the sarees.

Weaving Process

The pure cotton yarns are first dipped in boiling water to remove impurities, then soaked and rinsed overnight. The yarns are then sent for dyeing and finally washed again. The pre-loom process of this handloom starts with the winding of the yarns into warp and wefts then spraying rice conjee onto the yarn to make it suitable for weaving. What makes it beautifully identifiable is the dual-textured shine attained by weaving gold and silver zari yarns along with the cotton ones.

2. Narayanpet Sarees - Telangana

Narayanpet sarees are made from cotton as well as by mixing silk with cotton. Their borders and pallu are very traditional. They come in contrasting colours with special pallus and are elegant looking. You get a variety of Narayanpet sarees like plain silk, and checks with different traditional and simple-looking borders.

These saris are from Narayanpet town in Telangana. Their borders and pallus are very traditional. They are characterized by a rich pallu with a unique pattern of alternating red and white bands. The border is usually a flat expanse of deep maroon red or chocolate red thinly separated by white or coloured lines. They come in contrasting colours with special pallus and simple borders.

The warp and weft of these sarees are 80's combed cotton and dyed in Vat colours. The saris are simple and very light in weight. Because of their affordability, durability and low maintenance, these saris have gained immense popularity.

3. Venkatagiri Sarees

History & Origin

The Venkatagiri Sarees, known for their fine weaving, date back to the early 1,700 when these sarees were produced at an artisan cluster close to SPSR Nellore called Venkatagiri. The place was then known as 'Kali Mili' and its famous product was patronized by the Velugoti Dynasty of Nellore.

The weavers back then weaved sarees only for royal families. In return were paid well enough such that it would last them a year or till the next order was placed. More recently, Venkatagiri Sarees got widespread publicity because of importing the Jamdani design from Bangladesh.

Weaving of Venkatagiri Sarees

The weavers of Venkatagiri mainly produce sarees of cotton, silk or cotton/silk mix. The counts in the fabric give softness to the fabric. More the counts softer the fabric and vice versa. The counts used in cotton are usually 100 (length) – 100 (breadth) and in silk, it is 3-ply.

These sarees come in many varieties. Venkatagiri 100 is the lightest among all varieties and the most popular. Venkatagiri silk is made up of fine silk using the famous Jamdani technique. Another variety of this artwork is the Venkatagiri pattu saree which has a border made out of zari using the Jamdani technique and the center is worked up with floral motifs.

4. Madhavaram

Madhavaram is a small village, situated on the banks of river Penna, in the Kadapa district. Madhavaram sarees have petu border with jacquard or zari pallus. Most of these sarees are brightly coloured and can be used for daily and occasional wear. The weavers of Madhavaram produce 6 yards sarees specially meant for brides.

Moduga Puvvu from the nearby forests is used for the reddish border of bridal sarees. Weavers mostly use vegetable colours for dyeing. Even Madhavaram Madhuparkams (the single wrap of dhoti and saree for the bride and

bridegroom) are famous. The use of natural colours like green, yellow, red, orange, maroon, etc. is common in these sarees.

5. Dharamavaran

Origin and history

Dharmavaram sarees are the exclusive patronage of the town of Dharmavaram, in the Anantapura district of Andhra Pradesh. This ancient town gets its name from Dharmamba, who was the mother of Kriya Shakthi Vodavaru Swamy, the founder of the town.

The town took to silk weaving due to the abundance of mulberry trees around the area, which makes for a natural breeding ground for wild silk worms. By the 19th century, the mulberry silk Dharmavaram sarees found nationwide recognition for the sheer brilliance and beauty of the weave.

Making of Dharmavaram Sarees

It requires two artisans to weave continuously for 6 to 7 days with mulberry silk and zari to complete a Dharmavaram saree. Dharmavaram can be used to make skirts as well. The popularity of art has increased its demand among all women.

To meet the market demand sarees are now being produced using machines. Machines do not have the same look and feel as handmade products but are still considered as good as handmade ones.

According to their design and style, Dharmavaram sarees have different names for example Dharmavaram temple pallu saree, Kala Anjali Dharmavaram sarees, etc.

Dharmavaram saree has motifs of flora and fauna woven into its fabric. Dharmavaram's zari work makes it stand out in the crowd of other sarees. Other designs are inspired by temples and old paintings. Commonly used zari threads are red, green, silver, and golden.

6. Gadwal, Telangana

Gadwal sarees are produced in Godwal and surrounding areas, in the district of Mehabubnagar. It is about 200 kms from Hyderabad and near the banks of the river Krishna.

The origin of Gadwal Sarees can be traced back about 200 years. Then Gadwal was the capital of a small kingdom, locally called "Samasthanam." The Maharani of the kingdom 'Adhi Lakshmi Devamma' promoted the craft with the help of a few weavers who had come to Gadwal from various coastal areas. Initially, Gadwal Sarees were called 'Mathiampeta'.

The Beauty of a Gadwal Saree

Gadwal sarees are a beautiful and ornate part of the rich Indian textile heritage. A Gadwal sari is known for its rich look, brilliant colours and simple yet ornate zari work.

The specialty of a traditional Gadwal sari is that the body is woven in cotton threads while the border and pallu are made of silk. This aspect of textile diversity attracts many women as it is unconventional and uncommon, even in India. This is done using a special weaving technique that manoeuvre's the weft thread.

Several different elements work together to make the Gadwal sari such a desirable sari. It is known for featuring one colour on the body of the saree and another on the border and the pallu. One of the main reasons why women prefer buying a Gadwal sari is that the Gadwal shows some brilliant contrasts as well as subtle and elegant distinctions with the option of subtle, well-spaced embellishments. The range of colours to choose from is very vast and tends to suit different style sensibilities.

The other attractive feature is that Gadwal sarees showcase luxurious and elaborate zari work on the border and the pallu, making them simply beautiful to behold and ideal for formal events. The zari embroidery on the pallu of a traditional Gadwal sari fills the width and breadth of the available area and is extremely intricate. This work doesn't need to be done in strips or simple weaves; traditional patterns such

as the nature-inspired paisley and peacock motifs as well as others that are inspired by religious architecture are also used to embellish this classic saree.

The border may be thick or thin and can usually be classified as traditional and modern. As embellishments in the saree go, most Gadwal sarees have tassels made from the warp filaments of the fabric itself. This gives the saree a beautiful look and also adds to the beauty of the wearer.

It is interesting to note that since the Gadwal sari is a handloom textile it is considered an important part of a bride's trousseau and gifting the bride silk Gadwal sarees is a matter of pride in south India.

7. Uppada Pattu Sarees

Uppada Pattu sarees are made from the age old Jamdani method. These sarees are famous for their unique designs. Weavers use non-mechanical techniques in weaving these sarees. Uppada Silk sarees are described by the length and breadth count of threads. Light weight is the specialty of these sarees. The colours used in these sarees are very attractive. These are worn on special occasions.

History of Uppada Pattu Sarees

Before knowing the story of Uppada Silk, one has to know the course of the Jamdani weaving method. After a lag in the 19th century due to the manufacturing failure in England, Jamdani witnessed a moderate improvement in the 20th century. As a result, the method of Jamdani was introduced in Uppada where it included designs that became popular in Andhra Pradesh. Thus started a new variety of silk sarees named Uppada Silk Sarees.

Moreover, it took about ten years for Uppada Sarees to get appreciation. The name Jamdani in Uppada Jamdani Sari is part of Persian vocabulary, in which Jam is a flower and Dani is Vase. Jamdani style of weaving was started in Bangladesh. In the 18th Century, it was taken to the south and in Uppada village of East Godavari region, Andhra Pradesh.

Measurements and weight of Uppada Pattu Saree

For weaving Uppada silk sarees, the length of strings is 100 and the width is also 100. For the Jamdani style of weaving two weavers will work on a single loom to produce delicate and wonderful patterns on the saree.

The count which is used in the weaving of these sarees gives softness to the fabric. In handloom weaving, fabric count means the number of threads woven length and breadth-wise. This type of weaving is also known as warp and wept respectively in a square inch.

Reasons for Uppada Pattu Sarees are Lightweight

Uppada pattu sarees are very light compared to other sarees. The weaving pattern is jamdani class. Because of using pure zari, these sarees are said to be light weight. The patterns and themes of Upppada silk are very unique and the bright colours make the saree appear even lighter.

These beautiful Uppada pattu sarees were weaved with silk, gold and silver zari threads. Women prefer to wear these Uppada silk sarees at their weddings and other special occasions.

Being light in weight, the floral designs, peacock or curved motifs in the Jamdani pattern, perfectly aligned in margins and a beautiful matching pallu, make the saree look extremely attractive.

Types of Uppada sarees

Weavers of uppada sarees have developed many patterns and varieties. Here is the list of different types of uppada sarees.

- Plain uppada pattu sarees
- Multi colour uppada sarees
- Half and half uppada sarees
- Checks uppada sarees
- Big border uppada sarees
- Uppada pattu saree with big pallus
- Uppada Cotton sarees

- Uppada pattu saree with pocahampally border

How to identify Uppada Jamdani Sari

In Uppada weaving style, the designs are two-sided i.e., when we touch the cloth, we can identify that the design is not separate from the cloth. There will be no loose threads on either side of the saree.

8. Ponduru Sarees

Ponduru is a town in the Srikakulam district of north Andhra Pradesh. Ponduru khadi is one of the finest khadis produced in the country. It is said that when Acharya Vinoba Bhave visited Ponduru he was gifted a khadi dhoti which was three metres long. It was so fine that it could be packed into a matchbox.

What makes Ponduru khadi so interesting is the painstaking procedure of weaving it. It is produced from indigenous organic cotton of a very short staple length. Two types of cotton are used to make Ponduru khadi: red or Punasa cotton, and white or hill cotton. While the red cotton gives a metric count of 44-65, the white count gives finer khadi with a metric count of 71-100.

Eight steps go into preparing this fabric. First, the cotton is cleaned uniquely. The serrated jawbone of the Valuga fish which is found in the fresh waters of the Godavari River is used to remove impurities from the cotton. Step two is where the seeds are removed from the cotton by rolling a thin wooden stick over it. The third step is called parallel. It involves the removal of more impurities from the cotton using a thin broomstick.

The fourth step called slivering involves further deep cleaning of the cotton using a nylon thread and bow. This cotton is then spun in the next step and placed in dried banana stems. This process of fine spinning is different for red cotton and white cotton and yields different metric counts. The next step involves making this thread into outguns. These threads are then coloured and painstakingly woven into khadi fabric using the single-wheel charkha.

Ponduru sarees are single-colour sarees woven in cotton. The Temple border is finely patterned on these sarees, making them exclusive and exceptional. Made popular

during the Swadeshi movement by Gandhiji, these sarees are an excellent combination of strength and finesse.

8.4 Provision for Industry 4.0 of AI and innovations if any

- ✓ Strengthen linkages within the cluster – with other SMEs, larger enterprises, support institutions, banks, etc. At times such linkages are also created with important organizations (private/public) outside the cluster;
- ✓ Assist cluster stakeholders to develop a consensus-based vision for the cluster as a whole;
- ✓ Help stakeholders to coordinate their actions and pool their resources to move towards a shared vision for the cluster as a whole; and
- ✓ Create an autonomous governance framework, in a step-by-step process that will sustain dynamism and change in the cluster after the withdrawal of the implementing agency

8.5 Raw Materials

a) Raw Materials & Tools

Tools used in weaving are:

- Winding machine
- Loom
- Shuttle
- Bobbin
- Weaving Loom: Small loom is used for weaving saree and big looms are used to weave bedspreads and other fabrics.
- Fly Shuttle: It is used to insert into fly-shuttle while weaving.
- Warping Wheel: Cotton threads are reeled on the warping wheel.
- Reed: The jointing process is done on Reed.
- Spinning Machine: Spinning wheels are used to prepare spools and spindles.
- Reeling Machine: It is used to prepare spools.

- Spools and Spindles: Spools are used while warping and spindles are used while weaving.

Raw Materials used for making Saree are:

- Yarns
- Colors/ dyes
- Ash

The required raw materials are brought from Erode, Salem, Tiruppur (70%) and Coimbatore and Palladam (30%) and local markets by the units themselves.

a) Product Range in the Cluster

As the raw materials and consumables only are used to manufacture the saree and other products, the selling price of them varies based on the design, and pattern etc.

b) Present marketing of the products

- The units are regularly getting orders
- Weavers also supply to various retail showrooms
- Due to technology limitations, units have low productivity and product quality and, hence are unable to expand their market share.

c) Resources available at the village

- Skilled weavers with more than 40 years of experience are also available
- Good recognition of the products and place
- The CFC land is available around 2 Km from Narayanavanam.

d) Salient Features of the Cluster

- There are around 5,500 members (Skilled, Semi-skilled & Labors, etc) engaged in the weaving of saree and other products in the cluster and the cluster is combined with small villages, which are adjoining to each other and produce similar products.

e) Society Activities Impact

S.No	Parameter	Impact Assessment
1	Employment situation	Increase employment from 15 days to 25 days per month
2	Income of the Weavers	₹ 12,000/- to ₹ 20,000/- per Month
3	Production capacity	Due to work, orders improved production also improved with good quality
4	Marketing linkages	Improved domestic markets and online sales

f) Size of the Products

The existing cluster scenario is given below:

Location	No. of Members	No. of Units	Annual Turnover (in ₹ Crores)
Narayanavanam Town & Puttur Town	5,370	895	180.00

- Annual Turnover for Each Micro Unit - ₹ 20-22 Lakhs per Year

8.6 Utilities

9.11.1 Power

Most of the units operating in the cluster have domestic tariffs for EB power and there is only minimal power required for the units. The power calculations are listed below.

POWER CALCULATION		Units
Power Requirement	90	HP
Power requirement in KVA	69	kVa
Power Factor	0.95	
Average Machine running time	23	hrs
Average load factor	80%	
Power consumption per day	1202	kWh

9.11.2 Water

The usage of water is supported by borewell waters. The manufacturing activities are not water-intensive at the proposed CFC.

9.11.3 Effluent Disposal

No effluent is being produced during the process and hence no disposal issues are envisaged.

9.11.4 Manpower

The management of the SPV will be done by the board of directors and day-to-day operations of the CFC will be undertaken by the Accounts Head. CFC will be run by a team of 124 personnel as below:

Sl.No.	Description of the Employee	Number
1.	Accounts Head	1
2.	Purchase & Sales Incharge	1
3.	Mechanical Engineer	1
4.	Weaving labour	120
5.	Fitter	1
Total		**124**

8.7 Product Profile

The existing product profile of the cluster is given below:

Existing Category of the Product	Designing and Weaving of Sarees and other Multi Products Cluster

Major Product Lines	• Plain Saree • Plain Churidar Set • Plain Dhoti Set • Towels etc

8.8 Project Interventions / Main Facilities Common Production / Processing Centre

The weavers in the cluster are involved in enhanced works in Sarees, churidar sets, dhoti sets, towels and other related fabrics etc. Most of the weavers are doing handloom weaving in and around Narayanavanam.

The prime objective of proposing the project is to get rid of the intermediaries' decisive role in the supply chain. Proposed to enable the cluster members to acquire the benefits of their own production and direct marketing by means of CFC establishment and evolving conducive marketing set-up for the cluster products.

The CFC is proposed to implement the power loom machines such as 300 CM electronic dobby rapier loom machine, 960 Hook electronic jacquard machine and warping machine for designing & other facilities in addition to Weaving infrastructure so that the cluster members avail the cost-benefit of in-house inclusion of such activities also.

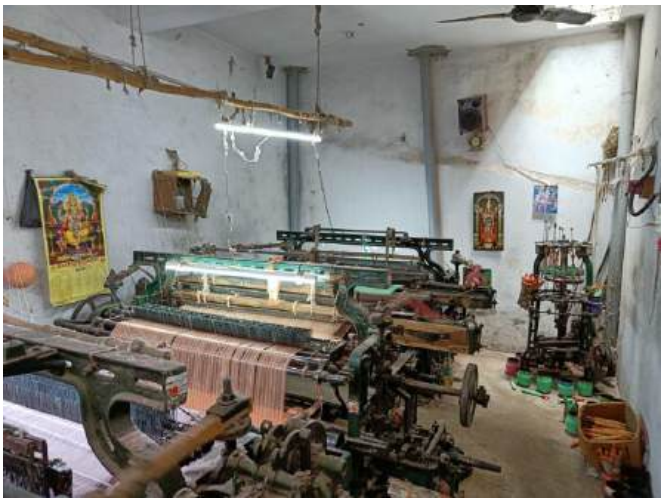
The project enables Wade through the limitation of the individual investment capacity of Cluster members by the establishment of CFC. The present production process consumes more time. The finished products could not be up to the mark for attracting buyers.

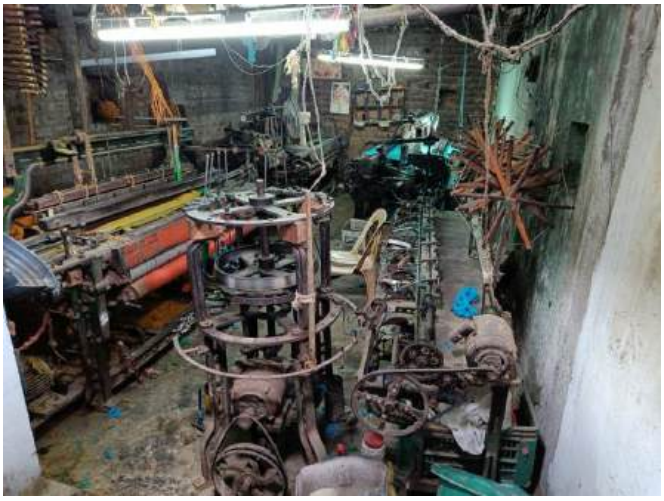
These specialized infrastructures could be termed process infrastructures which are much required for the design work.

In view of this requirement, some of the weavers approached the District Industries Center (DIC), Tirupati with a request to set up a common facility centre which would produce sarees along with other value-added works in the fabric to enhance their livelihood.

Existing Units in the Cluster

The photograph of the existing units in Narayanavanam Mandal is given below:





As discussed in the earlier section, there is a need for specialized infrastructure to suit the needs of weavers. These specialized infrastructures could be termed process infrastructures which are much required for the design work.

Proposed Project Interventions

The proposed project would cover hard interventions as detailed below:

Hard Interventions

The following proposed building & other civil structures and plant & machinery facilities are identified as the initial requirement for the cluster in CFC. These proposed facilities are listed below.

I	Building & other Civil Structures
	Ground Floor
a	Production Room
b	Stock Room
c	Hall
d	Office Room
e	Rest Room
f	Dg Set Room
g	Security Room
II	**Plant & Machinery/ Tools/ Equipment**
a	Rapier Loom Machine (Electronic Dobby)
b	Electronic Warping Machine
c	Electronic Jacquard Machine
d	Genset 160 KVA
e	Transformer and Switchyard (ACB Panel, LT cable & LT Panel) 250 KVA

Accordingly, the common facilities which are required for the benefit of all employees/workers in the cluster are conceptualized and listed below along with the details.

8.9 Land - Creation of Common Facility Centre

Proposed Land

The SPV has identified the land area admeasuring 1.30 Acres i.e, (SF No. 46/11B – 1.16 Acre & SF No. 46/9 - 0.14 Acre) on a 25-year lease for a monthly rent of ₹ 16,665/- commencing from 12-10-2023 to 11-10-2048. The identified land is located in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District 517 581 for the proposed CFC. The land parcel (1.30 Acres) is earmarked as a common facilities area in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District and the land is situated on the Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The land parcel is suitable for setting up of proposed common facilities and has adequate road access from Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The proposed land is located around 200 Mts away from SH 67.

The proposed land is 3 feet below the road level. To make the land suitable for building and other purposes, land development (i.e., landfilling & leveling of the land to match the road level) must be carried out. Hence it is suitable for its indented use only after the landfilling and leveling.

The proposed access for the CFC land from SH 67 is a 20-feet mud road for the initial 100 meters. For the rest of the distance, the Sorakayulu Swamy Powerloom Association, through an MOU with Shri. K S Payani Lingam, also known as K S Palani Lingam, has secured access rights to a 26.50 Cents land area (i.e., SF No. 44/1F - 0.13 Cents and SF No. 46/10B - 23.50 Cents) for the formation of a 30-feet road in the specified survey numbers to provide access to the proposed CFC (MoU Copy Enclosed).

ITCOT was provided with the proposed in-principle layout pattern was approved by the Tirupati Urban Development Authority. The key points in the statement are (Copy Enclosed)

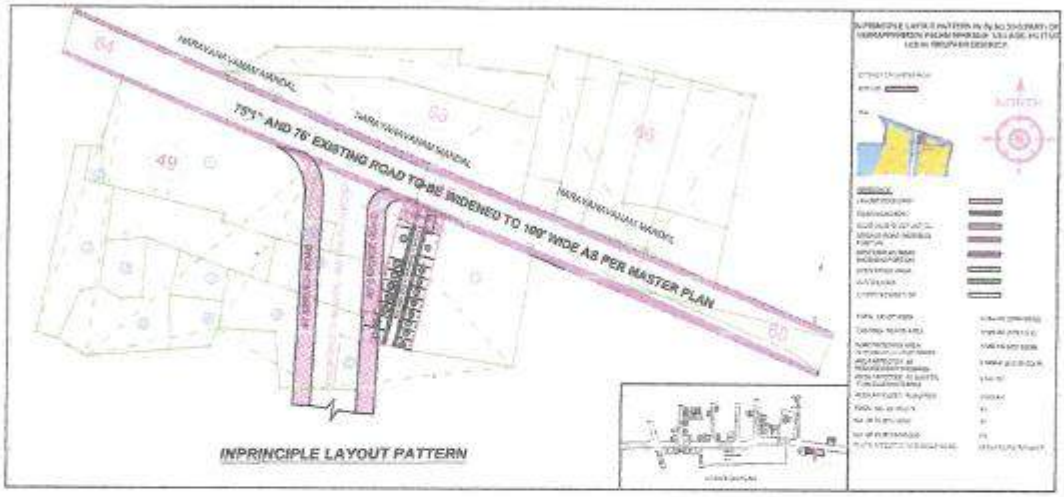
- The existing State Highway (SH 67 road) is to be widened to a 100-feet road
- The existing 20-feet road is to be widened to a 30-feet road
- The approval of the in-principle layout pattern was done in accordance with Rule 8 of G.O.Ms.No. 10, MA&UD Department, dated 10-01-2020

The proposed CFC land is located around 2 Km from Narayanavanam Mandal, 3 Km from Puttur, 36 Km from Tirupati and 97 Km from Chennai. The proposed land is accessible for the targeted micro units and has basic infrastructural facilities such as road, rail, power etc. and is considered suitable for the proposed CFC.

The photograph of the land identified by the SPV is given below:

The principle layout pattern was approved by Tirupati Urban Development Authority is provided below.

IPLP No : IPLP2020/TUDA/PTR/000926
ULB : PUTTUR MUNICIPALITY
DEVELOPMENT AUTHORITY : TUDA
DISTRICT : TIRUPATI



NOTE :-

1. In principle layout pattern is approved as per Rule 8 of G.O.Ms.No.10 MA&CD Dept, Dt:10-01-2020.
2. Only those unapproved layouts and sub-division of plots with registered sale deed/title deed as a plot prior to 31.08.2019 shall be considered for Regularisation.
3. This "In principle approved layout" only to the extent of Road patterns, width of roads and Open spaces. In case any discrepancies in between layout and title deeds, the measurements and areas shown in the title deed shall prevail.
4. Regularisation of unapproved layout framework will not automatically Regularise the individual plot in the layout. The individual plot owner/promoter (in the case of unsold plots) shall apply for Regularisation of his/her plot/plots separately under LRS 2020.
5. After approval of IN Principle layout pattern, if the sanctioning authority noticed that the layout owner/Developer having unsold plots, 14% of unsold area (as on 31.08.2019) towards Open space in the layout shall be handover to local body through registered gift deed at appropriate location as suggested by the ULB/DA. In such case, revised In Principle layout pattern plan shall be obtained from Competent Authority.
6. Approval of In Principle Layout pattern doesn't mean any unauthorised building in the plot is regularised
7. 14% open space earmarked in the In principle layout pattern shall be treated as deemed to be handed over to concerned local body
8. The plots are shown in the layout as per the information available, necessary correction may be made in future by the competent authority if applied with Documentary evidence.
9. The alignment of water bodies shall not be disturbed and shall maintain as per the revenue and Irrigation records. If any plot is affected in water course/buffer zone the Regularisation shall become invalid.
10. The sanctioning authority shall ensure that the layout developer/owner shall hand over openspace to the Local Body through registered gift deed before considering regularisation of unsold plots . For Plots sold out before cutoff date, can be considered for regularisation even before handing over of open space earmarked in the plan.
11. At a later date if any Govt lands/Assigned lands/surplus lands declared under ULC /Acquired lands involvement in the layout pattern is observed, the Concerned owner/Developer of the layout will be held responsible and action will be initiated as per Rules in force.

Validity unknown

SIGNATURE OF THE COMPETENT AUTHORITY
VICE CHAIRMAN
TIRUPATHI URBAN DEVELOPMENT AUTHORITY

Particulars	Extent of land in Acres
Lease Land - 25 Years (12-10-23 to 11-10-48) Verappa Reddy Palem Village, Puttur Mandal, Tirupati District - SF No. 46/11B & 46/9 (1.16 AC + 0.14 Ac)	1.3
Monthly Rental	₹ 16,665
Advance towards land lease as per registered lease deed- 12 months lease	₹ 1,99,980
Stamp Duty + Registration Fee + User Charge	₹ 41,950
Earth Filling for 3 feet depth	₹ 16,91,050
Total Cost of the Land in ₹ Lakhs	**₹ 2.42**

8.10 Building & Other Civil Structures

The buildings & other civil structures proposed in the CFC are provided below:

BUILDINGS & OTHER CIVIL STRUCTURE			
Particulars	Built-up Area in Sq.ft	Cost of Construction in ₹	Total Cost in ₹ Lakhs
Production Room	13,8986	1,352	187.92
Stock Room	708	1,352	9.58
Hall	708	1,352	9.58
Office Room	708	1,352	9.58
Rest Room	216	1,352	2.92
DG Set Room	90	1,840	1.66
Security Room	120	1,840	2.21
Compound Wall (ht - 5 ft) in RMT	338	1,787	6.04
Water Tank in Cum	40	4,000	1.60
Total	**16,450**		**231.09**

The proposed buildings & other civil structures consists of a Ground floor with a total build-up area of around 16,450 Sq.ft. The proposed CFC building will be constructed by an engineered Building (PEB structure).

8.11 Plant and Machinery/Tools/Equipment

The details of plant and machinery and other support equipment that are proposed to be installed in the CFC, their basic cost (including duties & taxes, freight, transit insurance and installation expenses) and the total cost are given in the following table. The detailed specifications and other particulars for the major machinery (Proforma Invoice) are enclosed in the annexure.

Plant & Machinery/ Tools/Equipment	Model	Qty
Rapier Loom Machine (Electronic Dobby)	300 CM Advanced	50
Electronic Warping Machine	300 CM Loom	2
Electronic Jacquard Machine	960 Hook	20
Genset	160 KVA	1
Transformer and Switchyard (ACB Panel, LT cable & LT panel	250 KVA	-

Plant & Machinery/ Tools/Equipment	Qty
Freight & Insurance Charges	72
Erection & Commissioning Charges	72

8.12 Soft Interventions

Soft Interventions under the project would consist of activities such as

I. General Awareness through small group discussions at the habitation level and large group discussions at the cluster level
II. Baseline survey / Diagnostic Study through prescribed data collection schedule.
III. Institution Development (formation of JLGs at Habitation level & OFPO at Cluster level)
IV. Skill Development
V. Design & Product Development
VI. Market cum product study/exposure visits
VII. Market promotion (buyer-seller meets, organizes exhibitions or Nomination of Workers to participate in Exhibition / Fairs, Publicity through Print & Electronic Media, and E-commerce, etc.,)

Apart from the common facility centre, the employees in the cluster also requested skill training programs, exposure tours to various similar clusters to know their way of working, new techniques workshops, etc, which could be termed as soft interventions in the cluster. Though these soft inventions need financial support, the same is not included in the project cost considering the scheme guidelines. The requested soft interventions are as follows.

a) Training and Upskilling of Semi-Skilled and Un-Skilled Workers
b) Entrepreneurship Development Program
c) Design Development Workshop
d) Product Expo i.e., Buyer Seller Meet
e) Plan for Engagement of all Workers in the Production Process (function-wise breakup)

8.13 Locational details and availability of infrastructural facilities

Members in the cluster spread across Narayanavanam Town, North & South Palamangalam Village, Kailasa Kona Village, Gattu Puttur, Puttur Town, Gollapalli Village etc in Tirupati District, Andhra Pradesh. Around 54,000 weavers are engaged in this work. Around 5,500 members are in Narayanavanam mandal.

Spread of Printing Press Units

Around 5,500 members including skilled employees/workers semi-skilled workers and laborers are presently involved in the manufacturing of saree & other multi-products.

Location	No. of Members	No. of Units	Annual Turnover (in ₹ Crores)
Narayanavanam Town & Puttur Town	5,370	895	180.00

Total No of Units in the Cluster	895 units
Total Skilled Workers	Male Workers: 3060 Female Workers: 670
Semi-skilled & Labors, etc.	Around 1640 members

8.14 Critical Gaps Identified and the Need for Common Facilities

8.14.1 Key Challenges faced by Saree Cluster Weavers

a) Lack of Adequate Infrastructure/Working space/Poor working conditions

b) Rate fluctuations in the markets

c) Raw Material Related Increasing cost

d) Man Power Shortage

e) Lack of Design Innovation, Technology Upgradation

f) Unstructured and individualized production system

g) Insufficient market information on export

h) Non-willingness of the new generation to work on plain looms

i) Limited access to credit and capital deficiency

j) Non-willingness of the new generation to work on plain looms

k) Unskilled in the latest techniques like automated shuttleless looms

l) Lack of first aid/medical room on site and inadequate medical staff to cater to the patients in the local primary healthcare centre

m) Higher costs of electricity and other utilities as units are mostly present on non-conforming land

n) Land prices in the region are too high for cluster units to move out of current colonies

o) Lack of knowledge of export procedures

p) No linkage marketing BDS providers to expand their market further both domestically and globally

8.14.2 Existing Market of the Designing Saree Cluster

- Low wages and more working hours for the workers
- Non-availability of marketing expert providing services to expand their market further both domestically and globally.
- Lack of knowledge of export procedures
- Orders were also given by individual customers.
- Customized supply to individual orders.
- Lack of knowledge of online marketing
- Lack of common initiatives for marketing

9 Implementation Schedule:

Tentative Implementation Schedule

The project is expected to be implemented within 18 months from the date of sanction of administrative approval by the Steering committee.

- SPV formation completed
- The land is identified and registered (Lease Land for 25 years).
- Building plans and Estimates for construction have been obtained.

	Month / Activity	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
1	SPV Formation	√																	
2	Land (To be Registered)	√																	
3	Building Plan & Detailed Building Estimation	√	√																
4	Local Body Clearance		√																
5	Building & Process Infrastructure Construction			√	√	√	√	√	√	√	√	√							
6	Tools & Equipment Order Placing												√	√					
7	Tools & Equipment Receiving														√				
8	Erection															√			
9	Power Supply																√		
10	Licenses																	√	
11	Commercial Operations																		√

10 Project Components

Components of the Scheme and Funding Pattern under the Scheme

There are only two components of the MSE-CDP scheme:

1. **Common Facility Centers (CFCs):** This component consists of the creation of tangible "assets" as Common Facility Centers (CFCs) in Industrial Estate.
2. **Infrastructure Development (ID):** This component is for the development of infrastructure in new/existing notified Industrial Estate.

Funding Pattern as per MSME new guidelines:

a) The funding pattern of projects would be as follows.

Components	Total Project Cost	Funding Pattern		
		Govt of India	State Govt	SPV
A1. Common Facility Centre	₹ 5 Crores to ₹ 10 Crores	70%	20%	10%
A2. Common Facility Centre	₹ 10 Crores to ₹ 30 Crores	60%	20%	20%
B1. Infrastructure Development - New	₹ 5 Crores to ₹ 15 Crores	60%	40%	---
B2. Infrastructure Development - Upgradation of existing infrastructure	₹ 5 Crores to ₹ 10 Crores	50%	50%	---

b) The funding pattern of projects located in the Aspirational Districts, NER, Hill States, Island territories, LWE-affected districts and clusters with more than 50%

- Micro/Village or
- Women-owned or
- SC/ST-owned units would be as follows

Components	Total Project Cost	Funding Pattern		
		Govt of India	State Govt	SPV
A1. Common Facility Centre	₹ 5 Croresto ₹ 10 Crores	80%	15%	5%
A2. Common Facility Centre	₹ 10 Crores to ₹ 30 Crores	70%	15%	15%
B1. Infrastructure Development – New	₹ 5 Crores to ₹ 15 Crores	70%	30%	---
B2. Infrastructure Development – Upgradation of existing Infrastructure	₹ 5 Crores to ₹ 10 Crores	60%	40%	---

Funding Patter of the Project:

Eligibility Criteria	Comments
The GoI grant will be restricted to 60% / 70% / 80% of the cost of Project of a maximum ₹30.00 crore as perthe Scheme guidelines.	GOI grant is 80% of the Project Cost since the PC is less than 10.00 Cr and the proposed cluster combined with more than 50% of Micro Units.

Since the estimated Project Cost is less than 10.00 Cr ***and the proposed cluster combined with more than 50% of Micro Villages/Units****, as per MSME new guidelines (No. 1(1247)/CDD/EFC/MSE-CDO/2021E Dated 26.07.2022) the funding pattern of projects would be as follows.*

Components	Total Project Cost	Funding Pattern		
		Govt of India	State Govt	SPV
A1. Common Facility Centre	₹ 5 Crores to ₹ 10 Crores	80%	15%	5%

The project cost has been estimated as per the above funding pattern.

10.1 Estimated Project Cost

The summary of Project Costs for the establishment of the proposed Common Facility Centre in Designing and weaving of sarees & other Multi Products Cluster, Tirupati District is given below:

Sl. No.	Particulars	Cost in ₹ Lakhs
1	Land – 25 years lease (Land Development Charges)	16.91
2	Advance for lease land	2.42
3	Buildings & other civil structure	231.09
4	Plant & Machinery	
	Machinery, Tools & Other Equipment	679.95
5	Pre-operative expenses (2%)	18.22
6	Contingencies (2%)	18.22
7	Working Capital Margin	0.00
Total Project Cost		**966.81**

10.2 Details of Land, Site Development and Building & Civil Work

The SPV has identified the land area admeasuring 1.30 Acres i.e, (SF No. 46/11B – 1.16 Acre & SF No. 46/9 - 0.14 Acre) for 25 year lease period for a monthly rent of ₹ 16,665/- commencement from 12-10-2023 to 11-10-2048 and it is located in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District 517 581 for the proposed CFC. The land parcel (1.30 Acres) is already earmarked as a common facilities area in Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District and the land is situated on the Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The land parcel is suitable for setting up of proposed common facilities and has adequate road access from Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The proposed land is located around 200 Mts away from SH 67.

The existing proposed land is 3 feet below the road level. To make the land suitable for building and other purposes, land development (i.e., landfilling or land grading

to raise the level of the land to match the road level) must be carried out to achieve the land level. Hence it is suitable for its indented use.

The proposed access for the CFC land from SH 67 comprises a 20-feet mud road for the initial 100 meters. Beyond this point, the Sorakayulu Swamy Powerloom Association, through an MOU with Shri. K S Payani Lingam, also known as K S Palani Lingam, has secured access rights to a 26.50 Cents land area (i.e., SF No. 44/1F - 0.13 Cents and SF No. 46/10B - 23.50 Cents). This agreement allows for the construction of a 30-foot road in the specified survey numbers to extend access to the proposed CFC (MoU Copy Enclosed).

The Cluster of micro units engaged in making of designing and weaving of sarees & other multi-product activities will be utilizing the proposed CFC facility. The micro-units are mainly located at Naranayavanam mandal. The location is accessible for the targeted micro units and has basic infrastructural facilities such as road, rail, power etc and is considered suitable for the proposed CFC.

Sl. No.	Particulars	Extent of Land in Acre	Cost of Land in ₹ Lakhs per Acre	Total Cost of Land in ₹ Lakhs
1	Land for CFC (lease Land for 25 years, commencement from 12-10-2023 to 11-10-2048)	1.30	0.00	0.00
Total Cost of the Land				**0.00**

10.2.1 Building & Other Civil Structures

The proposed buildings & other civil structures consists of the Ground floor with a total build-up area of around 16,450 Sq.ft. The buildings & other civil structures proposed in the CFC are provided below:

BUILDINGS & OTHER CIVIL STRUCTURE			
Particulars	Built-up Area in Sq.ft	Cost of Construction in ₹	Total Cost in ₹ Lakhs
Ground Floor			
Production Room	13,898	1,352	187.92
Stock Room	708	1,352	9.58
Hall	708	1,352	9.58
Office Room	708	1,352	9.58
Rest Room	216	1,352	2.92
DG Set Room	90	1,840	1.66
Security Room	120	1,840	2.21
Compound Wall (ht - 5 ft) in RMT	338	1,787	6.04
Water Tank in Cum	40	4,000	1.60
Total	**16,450**		**231.09**

10.3 Plant and Machinery

10.3.1 Proposed Plant & Machinery and other Equipment

The details of plant & Machinery and other support equipment that are proposed to be installed in the CFC, their basic cost (including duties & taxes, freight, transit insurance and installation expenses) and the total cost are given in the following

table. The detailed specifications and other particulars for the major machinery (Proforma Invoice) are enclosed in the annexure.

Plant & Machinery/ Tools/Equipment	Qty
Rapier Loom Machine (Electronic Dobby)	50
Electronic Warping Machine	2
Electronic Jacquard Machine	20
Freight & Insurance Charges	72
Erection & Commissioning Charges	72
Genset	1
Transformer and Switchyard (ACB Panel, LT cable & LT Panel)	

10.3.2 Details of Proposed Machinery/ Tools/Equipment

The details of Machinery and other support equipment that are proposed to be installed in the CFC, their basic cost, duties & taxes, freight, transit insurance and installation expenses. The total cost is given in the following table. The detailed specifications and other particulars for the major machinery (Proforma Invoices/ Quotations) are enclosed in the annexure.

Machinery/ Tools/Equipment	Qty	Cost per Machine is ₹ Lakhs including 18% GST	Total Cost in ₹ Lakhs
Rapier Loom Machine (Electronic Dobby)	50	9.91	495.60
Electronic Warping Machine	2	27.14	54.28
Electronic Jacquard Machine	20	4.43	88.50
Freight & Insurance Charges	72	0.06	4.67
Erection & Commissioning Charges	72	0.18	12.74
Genset	1	12.15	12.15
Transformer and Switchyard (ACB Panel, LT cable & LT Panel)			12.00
Total			**679.95**

10.4 Misc. fixed assets

There are no miscellaneous fixed assets

10.5 Preliminary expenses & Pre-operative expenses

The preliminary and pre-operative expenses for the proposed development of the Powerloom Cluster are estimated at 2% and the cost of preliminary and pre-operative expenses is ₹ 18.22 Lakhs.

10.6 Contingency Provisions:

The Project has also provided contingencies at 2% for the construction of the building and Pant & Machineries. A total amount of ₹ 18.22 Lakhs has been provided in the Project Cost towards contingencies to meet escalation in costs and unforeseen expenses if any.

10.7 Margin money for Working Capital

SPV has not proposed any working capital during the initial years of operation of the CFC hence margin money for working capital is not considered in the project cost.

10.8 Proposed Means of Financing

It is envisaged that the project will be financed by a grant-in-aid from Central and State Governments under the new guidelines of the MSE-CDP Scheme. The following table summarizes the means of finance for the Project.

Means of Finance

Contribution from Cluster Enterprises/Stakeholders

Concerning the composition of contribution to the various cost elements of the project, the SPV will be bringing their capital for the land and the building and the margin for working capital. The following table summarizes the contributions from the various stakeholders of the project to various components of the Project Cost.

STAKEHOLDERS	₹ IN LAKHS	% OF SHARE
SPV CONTRIBUTION	10.90%	105.40
STATE GOVT. GRANT	15.00%	145.02
GOI GRANT	74.10%	716.39
TOTAL PROJECT COST	100.00%	966.81

The breakup of Means of Finance is provided in the below table.

Project Components	Total Cost in ₹ Lakhs	SPV Share		State Govt. Grant		GoI Grant	
		₹ In lakhs	% of Share	₹ In lakhs	% of Share	₹ In lakhs	% of Share
1. Land - 25 Years Lease (Land Development Charges)	16.91	16.91	100%	0.00	0%	0.00	0%
2. Buildings & Other Civil Structures	231.09	86.07	37.25%	145.02	62.75%	0.00	0%
3. Plant & Machinery							
a) Machinery, Tools & Other Equipment	679.95	0.00	0%	0.00	0%	679.95	100%
Advance towards Lease (1.30 Acres)	2.42	2.42	100%	0.00	0%	0.00	0%
4. Pre-operative expenses	18.22	0.00	0%	0.00	0%	18.22	100%
5. Contingencies	18.22	0.00	0%	0.00	0%	18.22	100%
6. Working Capital Margin	0.00	0.00	0%	0.00	0%	0.00	0%
Total Project Cost	**966.81**	**105.40**		**145.02**		**716.39**	
% of Share in Total Project Cost	100%	10.90%		15%		74.10%	

10.9 SPV Contribution

The total project cost for the development of the making sarees and multi products cluster is estimated at ₹ 966.81 Lakhs.

The amount of **₹ 105.40 Lakhs** will be shared by the SPV. The share of the SPV towards the basic infrastructure development will be loaded to the land allotment cost, construction of buildings & other civil structures and process infrastructure.

10.10 Grant-in-aid from Govt. of India under MSE-CDP

The Grant-in-aid from the Government of India will be **₹ 716.39 Lakhs** under the scheme of MSE-CDP. The grant will be exclusively utilized for the development of the Common Facility Centre in the proposed printing press Cluster.

10.11 Grant-in-aid from the State Government

The Grant-in-aid from the Government of Andhra Pradesh will be **₹ 145.02 Lakhs** under the new guidelines of the MSE-CDP Scheme.

10.12 Working Capital Loan/ others

SPV members are expected to bring in their contribution through their own funds and hence there is no Bank loan proposed for the project. As regards the operations of the CFC, it was submitted by the SPV members that most of the procurement in terms of raw materials will be cash and carry basis and there is no requirement for a working capital loan at the initial stage of the project.

10.13 Arrangements for utilization of facilities by cluster units

It is submitted by the SPV members that a monthly membership fee of ₹ 5,000 per member will be charged for utilizing the facilities in the CFC. It was also submitted that detailed user guidelines will be provided to the members once the facility is operational the details on the usage of the facilities will be provided.

10.13.1 Project Rationale

The project rationale is to integrate and stabilize the intermediate processes of designing and weaving of saree cluster and other multi-products (goes by the saying "Everything works better when it's all under one roof"), thereby increasing productivity and cost reduction. Also, the rationale is to improve the skill level of the labour force in addition to improving the working conditions of the printing press in the cluster.

The major objectives of the proposed Cluster development initiatives are to provide commercially useful information and assistance to members in developing and increasing production cum market and offering professional advice and services to members in areas of technology gradation, quality and design improvement, product development and innovation. The specific objectives are as follows;

- ✓ Setting up of suitable cluster-specific Common Facility Center (CFC) to ensure

- The optimum output of making saree & other multi-products in the cluster
- Enabling weaver's access to sophisticated Common Facility Centre
- Manufacturing quality products
- Expanding market reach and enriching market promotion initiatives
- Augmenting the income of the Rural Workers
- Bringing State of Art Technologies to Rural Areas
- To organize Workers/labours to involve in Self Help Groups/ Producer Groups/ Joint Liability Groups for mainstreaming their activity through a collective mode.
- To organize/ create facilities for training on skill promotion and design development for improving the quality of the end product.
- To nominate weavers to participate in exhibitions, and trade fairs for sales promotion.
- Implementing any scheme with the Central and State government or any other Institutions.
- To mobilize loans to form financial institutions, Government Departments to meet the working capital needs of its members.
- To promote solidarity among cluster Weavers
    - Exchange of ideas and dissemination of information relating to the textile sector.

10.13.2 Focus Products/ Services

In addition to the soft interventions for Capacity building, Skill training, Design development and Market promotion initiatives are proposed as interventions for the development of the cluster:

- ✓ Facilitating Improved Infrastructure, advanced machinery & equipment.

10.13.3 Intervention in the Value Chain

The interventions are being planned in the following stages:

Creating a cluster eco-system: The cluster interventions will create a network between workers, Government agencies, support institutions, banks, machinery suppliers, service units, merchant exporters, etc.

10.13.4 Addressing Need gaps identified

The Need gaps identified are addressed through the cluster interventions as below:

Sl.No.	Gaps	Solutions/Interventions
1	Weavers could not find work full time, resulting in low income	- Establishment of CFC will address the gap directly - Skill up gradation of workers will enable them to scale up their activities
2	Spread of Intervention process units in different locations leads to disruptive process flow	The establishment of CFC will act as a central hub
3	Limited exposure to technology & market trends	Addressed through soft interventions
4	Dependence on conventional products only	Through proper skill/ design interventions.

10.13.5 Resources for Plan Execution

The physical, financial and intellectual resources envisaged for the project are given below:

Physical resources	The SPV has identified the land area admeasuring 1.30 Acres in SF Nos. 46/11B & 46/9 in Verappa Reddy Palem Village, Puttur Mandal, Tirupati District, Andhra Pradesh for the proposed CFC. The land parcel is situated around 200 mts away from Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The land parcel is suitable for setting up of proposed common facilities and has adequate road access from Tirupati/Puttur to Sathyavedu Road via Narayanavanam (State Highway 67). The land is located around 2 km from Naranayanavanam.

Financial resources	✓ SPV contribution has been mobilized ✓ Realization of MSE-CDP Grant for the project on final approval ✓ Convergence of other scheme benefits ✓ Bank linkage would be made on specific fund requirement
Intellectual resources	Linkage with the National Institute for Entrepreneurship and Small Business, Village Industries Commission, etc.

10.14 Market Assessment & Demand Analysis

10.14.1 Overview of Textiles & Apparel Industry

India is the world's second-largest producer of textiles and garments. It is also the fifth-largest exporter of textiles spanning apparel, home and technical products. The textiles and apparel industry contributes 2.3% to the country's GDP, 13% to industrial production and 12% to exports. Around 45 million people are working in the textile business, including 3.5 million people who work on handlooms. The Indian textile and apparel industry is expected to grow at 10% CAGR from 2019-20 to reach US$ 190 billion by 2025-26. The Indian apparel market stood at US$ 40 billion in 2020 and is expected to reach US$ 135 billion by 2025.

India enjoys a comparative advantage in terms of skilled manpower and in cost of production relative to other major textile producers. During April- November in FY23, the total exports of textiles stood at US$ 23.1 billion. India's textile and apparel exports (including handicrafts) stood at US$ 44.4 billion in FY22, a 41% increase YoY. Exports of readymade garments including cotton accessories stood at US$ 16.2 billion in FY23. India's ready-made garment (RMG) exports are likely to surpass US$ 30 billion by 2027, growing at a CAGR of 12-13%.

The textiles industry (including dyed and printed) foreign direct investment (FDI) worth US$ 4.2 billion from April 2000 to March 2023. 100% FDI (automatic route) is allowed in the Indian textile sector. The major highlights in recent works are as follows.

- ✓ In June 2023, the Government approved R&D projects worth US$ 7.4 million (₹ 61.09 crore) in the textile sector.

- ✓ In February 2023, the union government approved 1,000 Acres for setting up a textile park in Lucknow.
- ✓ In February 2023, according to the Union Budget 2023-24, the total allocation for the textile sector was Rs. 4,389.24 crore (US$ 536.4 million). Out of this, Rs. 900 crore (US$ 109.99 million) is for Amended Technology Upgradation Fund Scheme (ATUFS), Rs. 450 crore (US$ 54.99 million) for National Technical Textiles Mission, and Rs. 60 crore (US$ 7.33 million) for Integrated Processing Development Scheme.
- ✓ In December 2022, a total of 44 R&D projects were started, and 23 of them were completed. 9,777 people were trained in a variety of activities relating to the silk industry.

10.15 Raw Material Support

a. Cotton

Cotton is one of the most important cash crops and accounts for around 21% of the total global fibre production. In the raw material consumption basket of the Indian textile industry, the proportion of cotton is around 60%. The consumption of cotton is approximately 316 lakh bales (170 kg each) per year. India occupies the first position in the world in cotton acreage with around 119.10 lakh hectares under cotton cultivation which is around 36% of the world area of 326.36 lakh hectares. Approximately 62% of India's Cotton is produced in rain-fed areas and 38% on irrigated lands. During 2021-22, India's productivity was around 445 kg/ha. India has emerged as one of the largest producers, consumers and exporters of cotton in the World. Apart from being the provider of a basic necessity of life i.e. clothing which is next only to food, cotton is also one of the largest contributors to India's net foreign exchange by way of exports in the form of raw cotton, intermediate products such as yarn and fabrics to ultimate finished products in the form of garments, made-ups and knitwear. Due to its economic importance in India, it is also termed as "White-Gold".

Cotton plays a major role in sustaining the livelihood of an estimated 5.8 million cotton farmers and 40- 50 million people engaged in related activities such as cotton processing and trade. To support the cotton industry, the Government of India

announced a Minimum Support Price (MSP) for two basic staples groups viz., medium staple and long staple cotton. Cotton Corporation of India (CCI), a Public Sector Undertaking under the Ministry of Textiles, is the nodal agency of the Government of India for undertaking MSP operations in the event of prevailing seed cotton (kapas) price touching the MSP level.

Due to the Global pandemic, CCI had to undertake massive MSP operations in the last two years i.e. in 2019-20, 124.60 Lakh bales valuing Rs.33,500 crore were procured under MSP operations benefitting 25 lakh cotton farmers. Whereas during 2020-21, procurement under MSP operations was 99.33 Lakh bales, valuing Rs.28,800 crore, benefitting 20.50 lakh cotton farmers. However, in 2021-22 farmers got better prices above MSP from market forces and CCI intervention for undertaking MSP operations was not required.

b. Jute

The Jute industry is one of the major industries in the eastern region, particularly in West Bengal. It is estimated that the jute industry provides direct employment to 40 lakh farm families in agriculture, 2 lakh workers in organized mills, 2 lakh in value-added diversification and 3 lakh in Tertiary and allied sectors.

As on 01.12.2022, there are 102 composite jute mills out of which the state of West Bengal has 73 jute mills with Andhra Pradesh having 14 mills, Uttar Pradesh 3 mills, Bihar 4 mills, Orissa 3 mills, Assam 2 mills, Chhattisgarh 2 mills and Tripura 1 Jute Mill. Ownership-wise 6 mills are under the Government of India, 1 mill each is owned by the Government of Tripura and Orissa respectively, 1 mill in Assam is in the cooperative sector and the rest 93 are privately owned.

Government of India provides support to the jute growers not only through MSP operations by the Jute Corporation of India but also through direct purchase of jute sacking valued at around Rs.9563.61 crores annually for packing foodgrains by invoking provisions under the Jute Packaging Material (Compulsory Use in Packing Commodities) Act, 1987. This is a major support not only to the jute farmers but also to jute mill workers.

An e-platform "JUTE-SMART" (Jute Sacking Supply Management and Requisition Tool) has been implemented for the procurement of jute sacking from 1st November 2016. At present, Jute-SMART software has become operational and indents of around 183.83 lakh bales worth Rs.58.37 thousand crores (approx.) have already been placed through JUTE-SMART up to the month Jan 2023 by SPAs from Punjab, Haryana, Odisha, AP, Telangana, MP, WB, Bihar, etc. and PCSOs have been placed for these bales to the jute mills located in 6 states of state governments from several jute mills involving various intermediaries.

Jute-IACRE has been launched to increase the income of jute farmers by at least 50% through the promotion of certified seeds, better agronomic practices and use of microbial re-using of the jute plant. The programme has shown enormous promise so far.

The schemes for the promotion of the jute sector are primarily implemented by the National Jute Board, which is a Statutory Body created for the development and promotion of the jute sector.

c. Silk

Silk is an insect fibre, with lustre, drape and strength. Because of these unique features, silk is known as the "Queen of Textiles", the world over. India has been the land of ancient civilization and has contributed many things to the world, silk being one of them. India is the second-largest producer of silk in the world and also the largest consumer. Nevertheless, India is the only country, which is producing all four commercial varieties of silk, namely Mulberry, Tropical & Oak Tasar, Muga and Eri. Indian sericulture industry has the unique distinction of high employment potential, low capital requirement and provides remunerative income to silk growers.

India with the production of 34,903 MTs of silk is the second largest producer of silk in the world after China. Among the four varieties of silk produced, Mulberry accounted for 73.97% (25,818 MT), Tasar 4.20% (1,466 MT), Eri 21.10% (7,364 MT)

and Muga 0.73% (255 MT) of the total raw silk production of 34,903 MT. The bivoltine raw silk production has increased by 17.07% to 7941 MT during 2021- 22 from 6,783 MT during 2020-21. Further, under Vanya silks, Tasar production has reduced by 45.48% during 2021-22 over 2020-21, the main reason for this is adverse climatic conditions and erratic rainfall during crop season. However, production of Eri and Muga silks, have increased by 6% and 6.7% respectively during 2021-22 over 2020-21.

d. Wool

For the holistic growth of the Wool Sector, the Ministry of Textiles had approved rationalization and continuance of the 'Integrated Wool Development Programme', (IWDP) which was approved by the Standing Finance Committee (SFC) in its meeting held on 15-06-2021 under Central Sector Scheme. The objectives of the IWDP scheme are to position India as a competitive and quality manufacturer/ supplier of woollen products through technological interventions and optimizing the different segments of the wool sector through:-

(i) Harmonizing wool supply chain and enhancing backward and forward linkages by increasing raw wool procurement capacity of State Govt.,

(ii) Create facilities for linking the wool industry with wool producers,

(iii) Provide a marketing platform to small woollen product manufacturing through Expos,

(iv) Coverage of more sheep through machine shearing to improve wool quality,

(v) Improvement in finished woollen products quality through establishing modern wool processing machines,

(vi) Increase wool testing, bale forming facilities and providing tools for manufacturing woollen products,

(vii) Utilization of coarse wool, and use of wool in technical textiles through Research & Development,

(viii) Skill development and capacity building for manufacturing handmade traditional design quality woollen products,

(ix) Branding of Pashmina and carpet grade wool and

(x) Develop the pashmina wool sector in the Himalayan region.

e. Manmade Fibre (MMF)

India is the second largest producer of manmade fibres after China. The manmade fibre value chain is vertically integrated with upstream and downstream linkages from raw materials to finished goods. Globally MMF consumption is dominant whereas India has been traditionally focusing on Cotton textiles. Hence, to move towards a higher Global MMF share, it has become important to focus on man-made textiles along with cotton textiles. Ministry has set up Textile Advisory Group on MMF- an informal body vide OM dated 17th January 2023 to deliberate and recommend on the issues pertaining to the entire value chain of manmade fibres. India's export of MMF textiles and apparel was USD 9.56 bn for FY: 2021-22 and has further potential to grow. The government has also issued a Quality Control Order (QCO) on the import of Viscose Staple Fibre (VSF) vide gazette notification dated 29th December 2022 to check the sub-graded import of VSF.

10.16 Impact of Technology on Textile Industry in India

Technology has helped the machinery with productivity and cost-cutting. The new developments in the machinery are made to profit both the manufacturer and the product due to its efficiency and heightened product quality.

The textile industry is nothing short of its adaptation capabilities. The government has also taken a lot of initiative when it comes to textile manufacturing as it is one of the largest contributors to the gross income of the nation.

New technologies like CAD (computer-aided design), CAM (computer-aided manufacturing) have brought significant changes in clothing manufacturing and organization. Information technology has also had a major impact in facilitating the export of textiles and garments.

A wave of innovation in the textile industry is the coming of Industry 4.0 where automation and Artificial intelligence are included in the machinery for textile production.

10.17 Growth Rate of the Indian Textile Industry

The textile industry is one of the oldest and most prominent industries in India. It has a plethora of advantages, such as the ready availability of raw materials, a vast manufacturing base, a wide range of innovative products, and a burgeoning demand from both domestic and international consumers. India has already established itself as a market leader in several industry segments, such as silk, cotton, and jute production, further solidifying its position as a prominent player in the global textile arena. The industry has a rich history and has been a significant contributor to India's economy for centuries. Over the years, the industry has grown and evolved, and today, it is one of the fastest-growing sectors in the country.

a. Growth Rate

With a robust market value of over US$ 100 billion, the Indian textile and apparel industry is a powerhouse, employing over 45 million people and making up 14% of the nation's industrial output. According to the Confederation of Indian Industry (CII), the Indian textile industry is expected to hit US$ 250 billion production by FY25, rising at 12% CAGR between FY22 and FY25. Exports are projected to reach US$ 185 billion by FY25, doubling India's share of global textile trade to 10%. Growth would be driven by demographics, rising demand for lifestyle products, and the spread of e-retailing/organized retailing in smaller towns/rural areas. The industry growth will create jobs and generate value, attracting US$ 180 billion in investments.

b. The Global Leader

India has established itself as a global leader in producing several textile products, such as being the second-largest producer of silk, cotton, and Multimode Fibre (MMF). The country also holds the distinction of being the world leader in jute production, accounting for nearly 70% of global production. Moreover, India boasts the second largest vertically integrated production base after China, giving it a competitive edge with a strong manufacturing base across the value chain and a vast raw material base. The value chain encompasses weaving, spinning, garments, and processing, further strengthening its leadership position in the global textile industry.

c. The Growth Drivers

The Indian textile industry is highly competitive, with a vast network of small and large manufacturers, exporters, and traders. The sector has witnessed substantial growth in recent years, owing to favourable government policies and increasing demand for Indian textiles globally. The industry has also received a boost from the 'Make in India,' "Aatmanirbhar Bharat," and Performance Linked Incentives (PLI) initiatives, which aim to promote domestic manufacturing and boost exports.

The industry's growth can be attributed to several factors, including the availability of affordable labour, a large consumer base, favourable government policies, and very innovative entrepreneurs. Additionally, India's skilled workforce and technological advancements have enabled the country to produce high-quality textiles that meet global standards.

India's textile and garment exports have been growing at a steady pace, making it one of the leading textile exporters in the world. The industry exports a wide range of products, including cotton textiles, yarn, fabrics, and readymade garments. The United States, the United Arab Emirates, and the United Kingdom are the largest export destinations for Indian textiles.

The Indian government has taken several steps to support the textile industry's growth and development. The government has implemented several schemes and initiatives, such as the Technology Upgradation Fund Scheme (TUFS), which provides financial assistance to textile units for the modernization and upgradation of technology. Additionally, the government has introduced schemes to promote the use of natural fibres such as cotton, silk, and wool, which has helped boost the demand for Indian textiles.

10.18 Dominance in Exports

According to the Apparel Export Promotion Council (AEPC) during the period Apr-Mar 2021-22 apparel sector, with its share of approx. 4.4% of the total exports, was been able to make a decent contribution. Indian textiles and apparel exports are primarily focused on the USA, European Union, Asia, and the Middle East markets. For knitted

garments, the USA has the largest share of 26.3%, followed by UAE at 14.5%, and the UK at 9.6%, according to AEPC. In FY22, the US was the top export destination with 27% of textile exports, followed by the EU at 18%, and Bangladesh at 12%.

10.19 Promoting 'Brand India'

India boasts of an abundance of raw materials including cotton, jute, silk, and wool, which are the largest in the world. This is supported by the world's second-largest spinning and weaving capacity, offering the industry an exceptional opportunity for a domestic value addition of up to 95%. India's products are renowned for their sustainability and adherence to social and environmental compliances, in line with the import requirements of respective countries. The industry is committed to promoting the "Brand India" on multiple global platforms, highlighting its strengths in sustainability, circularity, ethical sourcing, and manufacturing, labour standards, and empowering women through employment. These efforts reflect the industry's unwavering commitment to showcasing India's potential to the world.

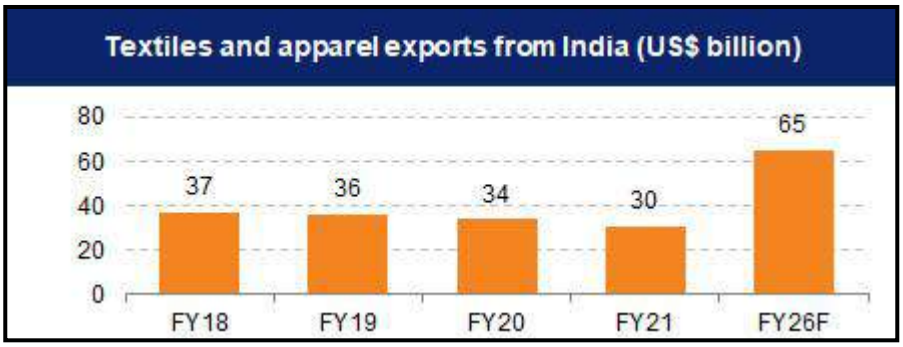
Over the years India has created a robust textile ecosystem from fiber to fashion including manufacturers, trims and accessories players, dyes and chemical units, machine manufacturers, tech startups, designers, buying agents, exporters, MSME units, brands, and fashion institutes from across the country all under one roof. On the other hand, the export opportunities have also been enhanced via the signing of various Free Trade Agreements with important trade partners for India including UAE, Australia, the UK, and others.

In a nutshell, the Indian textile industry is a crucial contributor to the country's economy and has been growing rapidly in recent years. With favourable government policies, a skilled workforce, and technological advancements, the industry is poised for continued growth and success. The sector has the potential to create more employment opportunities and boost the country's exports, making it a vital industry for India's economic growth.

10.20 MARKET SIZE

The Indian textile and apparel industry is expected to grow at 10% CAGR from 2019-20 to reach US$ 190 billion by 2025-26. India has a 4% share of the global trade in textiles and apparel.

India is the world's largest producer of cotton. Estimated production stood at 362.18 lakh bales during cotton season 2021-22. Domestic consumption for the 2021-22 cotton season is estimated to be at 338 lakh bales. Cotton production in India is projected to reach 7.2 million tonnes (~43 million bales of 170 kg each) by 2030, driven by increasing demand from consumers. In FY23, exports of readymade garments (RMG) including accessories stood at US$ 16.2 billion. It is expected to surpass US$ 30 billion by 2027, with an estimated 4.6-4.9% share globally.



Production of fibre in India reached 2.40 MT in FY21 (till January 2021), while for yarn, the production stood at 4,762 million kgs during the same period. Natural fibres are regarded as the backbone of the Indian textile industry, which is expected to grow from US$138 billion to US$195 billion by 2025.

India's textile and apparel exports (including handicrafts) stood at US$ 44.4 billion in FY22, a 41% increase YoY. During April-November in FY23, the total exports of textiles stood at US$ 23.1 billion. India's textile and apparel exports to the US, its single largest market, stood at 27% of the total export value in FY22. Exports of readymade garments including cotton accessories stood at US$ 6.19 billion in FY22. India's textiles industry has around 4.5 crore employed workers including 35.22 lakh handloom workers across the country.

11 Fund requirement/availability analysis

The quarter-wise phasing of funds for the project is provided below.

in ₹ Lakhs

PHASING OF PROJECT	In ₹ Lakhs	Q1	Q2	Q3	Q4	Q1	Q2	Total
1a. **Land**	16.91	16.91	0.00	0.00	0.00	0.00	0.00	**16.91**
1b. Land Lease Advance	2.42	2.42	0.00	0.00	0.00	0.00	0.00	**2.42**
2. **Buildings & Other Civil Structures**								
Production Room	187.92	37.58	37.58	37.58	37.58	18.79	18.79	**187.92**
Stock Room	9.58	1.92	1.92	1.92	1.92	0.96	0.96	**9.58**
Hall	9.58	1.92	1.92	1.92	1.92	0.96	0.96	**9.58**
Office Room	9.58	1.92	1.92	1.92	1.92	0.96	0.96	**9.58**
Rest Room	2.92	0.58	0.58	0.58	0.58	0.29	0.29	**2.92**
DG Set Room	1.66	0.33	0.33	0.33	0.33	0.17	0.17	**1.66**
Security Room	2.21	0.44	0.44	0.44	0.44	0.22	0.22	**2.21**
Compound Wall (ht - 5 ft) in RMT	6.04	0.00	0.00	0.00	0.00	3.02	3.02	**6.04**
Water Tank in Cum	1.60	0.00	0.00	0.00	0.00	0.80	0.80	**1.60**
Total	**231.09**	**44.69**	**44.69**	**44.69**	**44.69**	**26.17**	**26.17**	**231.09**
3. **Plant & Machinery, Tools & Other Equipment**								
Rapier Loom Machine (Electronic Dobby)	495.60	0.00	0.00	0.00	148.68	148.68	198.24	**495.60**
Electronic Warping Machine	54.28	0.00	0.00	0.00	16.28	16.28	21.71	**54.28**
Electronic Jacquard Machine	88.50	0.00	0.00	0.00	26.55	26.55	35.40	**88.50**
Erection & Commissioning Charges	17.42	0.00	0.00	0.00	5.23	5.23	6.97	**17.42**
Genset	12.15	0.00	0.00	0.00	3.65	3.65	4.86	**12.15**
Transformer and Switchyard (ACB Panel, LT cable & LT panel	12.00	0.00	0.00	0.00	3.60	3.60	4.80	**12.00**
Total	**679.95**	**0.00**	**0.00**	**0.00**	**203.98**	**203.98**	**271.98**	**679.95**

PHASING OF PROJECT	In ₹ Lakhs	Q1	Q2	Q3	Q4	Q1	Q2	Total
4. Pre-operative expenses	18.22	0.00	0.00	0.00	0.00	9.11	9.11	**18.22**
5. Contingencies	18.22	0.00	0.00	0.00	3.04	3.04	3.04	**18.22**
6. Working Capital Margin	0.00	0.00	0.00	0.00	0.00	0.00	7.63	**0.00**
Overall Total	**966.81**	**67.06**	**47.73**	**47.73**	**251.71**	**242.30**	**310.29**	**966.81**

PHASING OF FUNDS	In ₹ Lakhs	Q1	Q2	Q3	Q4	Q1	Q2	Total
SPV	**105.40**	67.06	38.34	0.00	0.00	0.00	0.00	**105.40**
State Govt Grant	**145.02**	0.00	9.38	47.73	44.69	43.22	0.00	**145.02**
Central Govt Grant	**716.39**	0.00	0.00	0.00	207.02	199.08	310.29	**716.39**
Total	**966.81**	**67.06**	**47.73**	**47.73**	**251.71**	**242.30**	**310.29**	**966.81**

12 User Charges

The user charges for the CFC have been envisaged from four revenue heads as discussed below:

1. **Monthly Membership Charges/ Annual Charges**

   It is envisaged that the members of the SPV will pay a monthly membership fee of ₹ 5,000/- per member for utilization of the common machinery & equipment and other common facilities in the CFC. The same may be collected annually in two installments.

Revenue Head	No of Members	Monthly Charges in ₹	Total no of months or per Year	Total Income for 1 year in ₹ Lakhs
Annual Charges will be collected from members for utilization of the common machinery & equipment and other common facilities	100	5,000	1	**5.00**

2. **Sarees & Churidars**

No of Looms	30	Nos
No of Shifts per day	3	shifts
No of operational days per month	25	days
No of days per annum	300	days
Per shift production per loom	15	Mts
Daily production per loom in Mtrs	45	Mtrs
Total daily production	1,350	Mtrs
Monthly production	33,750	Mtrs
Annual Production	4,05,000	Mtrs

Details	Saree	Churidar	Total
Annual Production	2,43,000 Mts	1,62,000 Mts	**4,05,000 Mts**
Annual Income	116.29 Lakhs	44.76Lakhs	**161.05 Lakhs**

3. Silk Sarees

No of Jaguard Rapier Loom	20	Nos
No of Shifts per day	3	shifts
No of operational days per month	25	days
No of days per annum	300	days
Per shift production per loom	5	Mtrs
Daily production per loom in Mtrs	15	Mtrs
Total daily production	300	Mtrs
Monthly production	7,500	Mtrs
Annual Production	90,000	Mtrs

Details	Silk Sarees	Total
Annual Production	90,000 Mts	**90,000 Mts**
Annual Income	436.50 Lakhs	**436.50 Lakhs**

13 Comments on Commercial Viability

The proposed CFC is expected to be commercially viable subject to the user charges acceptable by all the members of the SPV. The user charges proposed in the CFC are nominal and expected to attract non-member users too.

Financial projections with respect to Profit & Loss statements, Cash flow statements, and Balance sheets were made with the user charges as mentioned in the earlier chapters. The detailed statements are provided in the Annexure and snippets of the Revenue Model and P&L statement for the CFC are provided below:

REVENUE MODEL							(₹ in Lakhs)
Year Ending March 31	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7
Capacity Utilization	70%	75%	80%	80%	80%	80%	80%
Income From Facilities							
Annual Membership	5.00	5.00	5.00	5.00	5.00	5.00	5.00
Normal Sarees	81.41	91.58	102.57	107.70	113.08	118.74	124.68
ChuridarMaterial	31.33	35.25	39.48	41.45	43.52	45.70	47.98
Total conversion cost for Saree & Churidhar	**112.74**	**126.83**	**142.05**	**149.15**	**156.61**	**164.44**	**172.66**
Total conversion cost for Silk Sarees	305.55	343.74	384.99	404.24	424.45	445.68	467.96
Total Revenue	**423.29**	**475.57**	**532.04**	**558.39**	**586.06**	**615.11**	**645.62**
Expenses							
Power Cost	17.04	18.25	19.47	20.44	20.44	20.44	21.42
Rental & lease expenses for land	2.00	2.02	2.04	2.06	2.08	2.10	2.12
Salaries & Wages	240.60	252.63	265.26	278.52	292.45	307.07	322.43
Repairs and Maintenance	27.33	28.15	29.00	29.87	30.76	31.68	32.63
Insurance	2.28	2.35	2.42	2.49	2.56	2.64	2.72
Admin & General Expenses	5.00	5.25	5.51	5.79	6.08	6.38	6.70
Cost of Operation	**346.64**	**361.05**	**376.09**	**391.57**	**406.78**	**422.72**	**440.42**

REVENUE MODEL							(₹ in Lakhs)
Year Ending March 31	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7
EBIDTA	**76.64**	**114.52**	**155.95**	**166.82**	**179.29**	**192.39**	**205.20**
Depreciation	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Profit Before Tax	76.64	114.52	155.95	166.82	179.29	192.39	205.20
Provision for Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Profit after tax	**76.64**	**114.52**	**155.95**	**166.82**	**179.29**	**192.39**	**205.20**
Cash Profit	*129.04*	*166.92*	*208.34*	*219.22*	*231.68*	*244.79*	*257.60*

14 Financial Economic Viability

Assumptions underlying the profitability estimates projected cash flow statements and projected balance sheet are placed in the Annexure and the summary of key parameters for the first 5 years is given below:-

FINANCIAL ECONOMIC VIABILITY							₹ In Lakhs	
Year Ending March 31	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8
Net Block	914.41	862.02	809.62	757.23	704.83	652.43	600.04	547.64
Current Assets (incl cash/bank balance	0	0	0	0	0	0	0	0
Current Liabilities (incl principal installment falling due during the year)	0	0	0	0	0	0	0	0
Long term borrowings	0	0	0	0	0	0	0	0
Capital								
- SPV Contribution	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
- State Govt Grant	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02
- Central Govt Grant	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39
Reserves and Surplus	76.64	191.17	347.11	513.93	693.22	885.61	1090.81	1310.51
Unsecured loan								
Net Worth (including GoI subsidy as Quasi - equity)	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81
Income	423.29	475.57	532.04	558.39	586.06	615.11	645.62	677.65
Gross profit	24.25	62.13	103.55	114.43	126.89	140.00	152.80	167.30
Depreciation	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Profit after tax	76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69
Gross Cash Accruals	129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09

15 Projected Performance of the Cluster after Proposed Intervention *(in terms of production, domestic sales/exports and direct, indirect employment, etc.)*

Parameter	Before Intervention	After Intervention
Particulars	Qty./ Outcome	Qty/. Outcome
Units (including Details of SC/ST/Women/ Minorities)	895 (Backward Community - 850 & General - 45)	940
Employment	5,370 Members Skilled Workers: Men - 3060 & Female - 670 Semi-skilled & Labours, etc. - 1,640 Members	5,640 Members
Production	Currently making plain sarees, plain churidar sets, plain dhoti sets, towels etc	Designer sarees, Designer Churidar set, dhoti set and Art silk sarees
Exports	NA	NA
Import Substitution	NA (Raw materials are available in TN & locally)	NA (Raw materials are available in TN & locally)
Number of patents expected aimed	Nil	Nil
Investment	₹ 30.00 Lakhs per unit	NA
Turnover	₹ 180.00 Crores Per Year	₹ 185 Crores Per Year i.e., 20% increase for 250 units
Profit	₹ 27.00 Crore Per Year i.e. 15% of the Turnover	₹ 28.50 Crore Per Year i.e. 20% increase for 250 units
Quality	Average	Good quality
Certification	NIL	Nil
Any others (No. of ZED certified units) a. Udyam Registration Units b. Indirect Employment	a. 10 SPV members having Udyam registration. Other cluster members are in the process of obtaining Udyam registration b. 100 Members	a. 10 SPV members + 300 Cluster members are expected to obtain the Udyam registration b. 250 members

16 Status of Government approvals

16.1 Pollution Control Board

The need for clearance from PCB may not be required.

16.2 Permission for land use (conversion for industrial purposes)

The land proposed for the CFC is Lease land for 25 25-year lease and it is located in Pothireddypalem Village, Kovuru Mandal, SPSR Nellore District 524 137. It was informed by the SPV members that the land conversion will be applied before the implementation of CFC.

16.3 Permission for Construction of Buildings

Permission for building construction is expected to be applied by the SPV to the Directorate of Municipal Administration (DMA) once the project is formally approved by the authorities.

17 Favourable and Risk Factors of the Project

17.1 SWOT Analysis

Strengths

- Experienced 2nd and 3rd generation entrepreneurs
- Skills acquired by workers are on the job.
- Information Technology
- Weaving is a traditional family livelihood in the cluster
- Cluster is already well known across the state
- Ability to produce low-value products in high-volume
- Availability of export market linkages even for the small manufacturer
- Ability to offer low-volume customized products.
- Easy access to input sources, job work etc

Weaknesses

- Lack of continuous supply of raw materials
- No infrastructure to store raw materials therefore cannot be purchased in bulk
- Institutional players are absent in market management.
- Market is controlled by traders/individuals who are wholesalers and retailers
- Hiring weavers on a wage basis requires payment of advance money for their retention.
- Powerlooms are located in cramped locations with poor work environments and affecting efficiency.
- No training to cluster members on design development, product diversification and e-commerce
- Need for skill upgradation
- Blockage of working capital on purchase of RM in bulk.
- Inadequate information on fashion trends

- Lack of accessibility to credit, high cost of credit, debt overhang, financial exclusion of about 80% of weavers from the formal financial system
- Slow delivery of new products, designs and trends
- Lack of common infrastructure/CFC facilities
- No long-term vision of industrialists
- Lack of knowledge of schemes of the Government of India
- Lack of knowledge of credit rating system
- Non-willingness of banks to provide loans for working capital only.

Opportunities

- Government moves to promote clusters under cluster development programmes.
- Comprehensive Scheme of GoI for the development of the power loom sector.
- Potential to price products competitively with the acquisition of the latest technology and compete with other major textile hubs
- Training and exposure of entrepreneurs to new and advanced technology
- Setting up Common Facility Centers where high-end technologies can be provided to several units
- Shift in high-end technology may reduce dependence on labour
- Customised training programs to increase worker skill set
- Develop an online portal for real-time information on yarn availability and prices
- Set up a yarn bank for purchasing at wholesale prices and storage facilities
- Create awareness programs of government schemes and regulations.
- Encourage formalization of units to access government and non-government incentives
- Regular checks on maintaining quality and safety standards.
- Potential to reduce energy costs by energy auditing.
- Improving working conditions
- Use of renewable energy sources
- Strengthen the Safety and social security of labor for increasing employment opportunities.

- Organizing awareness seminars on schemes for the cluster
- Creating a help desk with the support of associations.
- Organizing interface with bankers
- Online Market

Threats

- Global competitors
- Chances of units going defunct if technology is not upgraded.
- Increase in awareness among people on quality certifications/requirements for more stringent testing procedures which increases investment in quality control
- Educated/skilled youth interested in working in other lucrative sectors.
- Big companies attract labour.
- Noisy, hostile work environment is a deterrent for youth
- Rising land prices
- Textile Trends changing rapidly
- Increase in power tariffs
- Migration to nearby urban centres for alternate livelihoods
- Shortage of storage space in the household and consequent damages by rodents.
- Fluctuating input prices
- Unhealthy competition in trade
- Exploitation by middlemen/sub-dealers.
- Weavers face health risks such as varicosis, body pain and vision problems etc

18 Risk Mitigation Framework

The powerloom industry in Narayanavanam Mandal, Tirupati District is a labour-intensive industry that uses more skilled labours in its production process. In designing and weaving of saree & other multi products cluster, there are several types of products that are produced with cotton yarn and silk yarn. Products produced by this industrial cluster include plain sarees, plain churidar sets, plain dhoti sets and towels.

SWOT is one of the most popular and regular analysis tools used in strategy in both developed and developing countries. SWOT was discussed in detail in the previous chapter i.e., Chapter 18. The SWOT analysis is considered the most suitable for analyzing risks and determining risk management strategies for MSMEs. Risk assessment is carried out using a risk assessment matrix by assessing the likelihood and consequence of each risk. On the scoring matrix, the likelihoods are divided into (1) almost never, (2) unlikely, (3) possible, (4) likely, (5) almost certain. Whereas the consequence is divided into (1) minor, (2) moderate, (3) severe, (4) major, (5) catastrophic. This risk determination matrix is a description of the areas of impact and the frequency of risk so that the level of risk can be determined. The level of risk area consists of green areas which are low levels, yellow areas are medium levels, orange areas are high levels, and red areas are extreme levels.

Based on the results of the SWOT analysis, the risks that exist in designing and weaving of saree and other multi products Cluster can be identified as follows:

1) **Environmental Risk** - Environmental risks can be said to be almost non-existent because no environmental pollution occurs. There is no dyeing in the production process and hence no water pollution.

2) **Disaster Risk -** Narayanavanam Mandal is not prone to floods, earthquakes or any natural disasters. Hence the risk of natural disasters is eliminated.

3) **Market Risk/ Business Dynamics -** Unstable social and economic conditions have a significant impact on the powerloom industry. Market risks faced by the weavers in the business are decreased demand due to changes in market conditions and competition from weavers in other areas with advanced machines.

Mitigation - Market Risk can be eliminated by the use of technically advanced looms such as Airjet looms, Jacquard etc. This will reduce the market risk to a large extent. The business dynamics are

- Organization and management risks
- Production, process and productivity risks
- Business interruption risks consisting of internal and external factors

Risk Mitigation Measures:

- The SPV functions under a well defined organizational structure with a focus on role clarity.
- Proper systems are in place in relation to the maintenance of inventories of raw materials, consumables, key spares and tools to ensure their availability for planned production programmes.
- Selections of technology, standardization of processes, clear SOPs, training, upkeep of assets etc.
- Proper training and development, incentives and reward system for employees at all levels.

4) **Operational Risk** - The operational risks faced by the weavers of the powerloom industry are high employee turnover rate, non-availability of skilled manpower, non-availability of good infrastructure/ space for processing the products & raw materials etc. Most of the looms are operated in residential areas with a shortage of space.

Mitigation - Operational risk could be eliminated by way of setting up a common facility centre for the weavers where they use the facility by paying user charges and the need for capital investment is eliminated. A CFC with complete

infrastructure facilities like common production centre, stock room etc will help the weavers to concentrate on the new designs.

5) Market Risks / Industry Risks

The market risks are

- Raw material availability and movement of rates
- Demand and Supply Risks
- Quantities, Qualities, Suppliers and lead time
- Competition
- Increase in commercial costs

Risk Mitigation Measures:

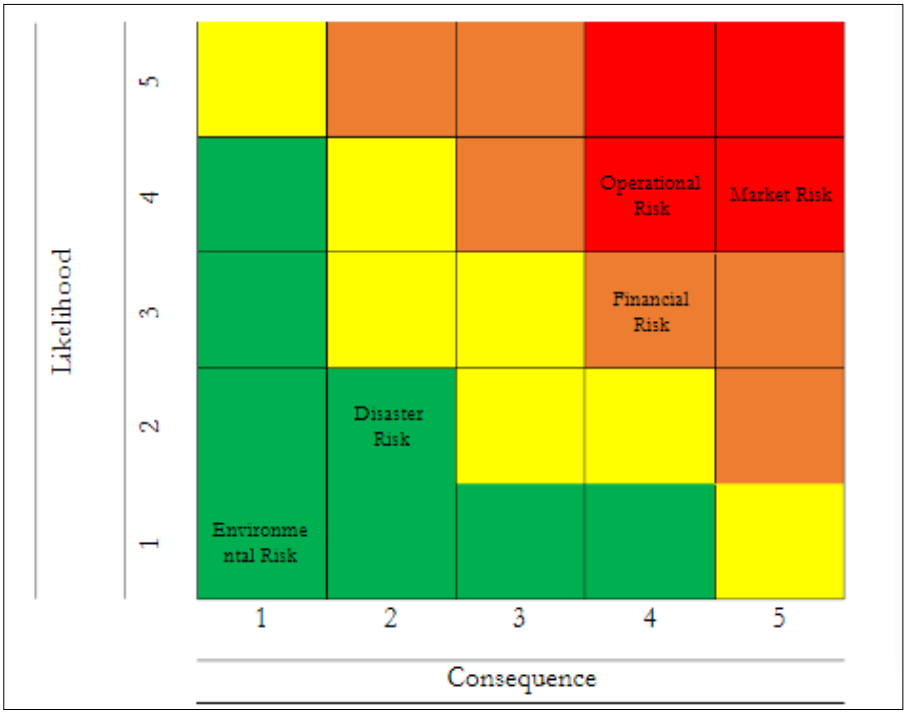
- Tracking micro and macroeconomic level data, market trends and forecasts by expert agencies, internal review by a team of experts.
- Developing a good understanding and tracking of movement of rates of raw material at a macro level, keeping track of global and domestic economy, climatic conditions, geo-political factors, global demand and supply, trade policies etc.
- Alternative sources are developed for an uninterrupted supply of raw materials.
- Demand and supply are external factors on which SPV has no control. However, based on experience gained from the past and by following the market dynamics as they evolve, movement by competition, economic policies and growth patterns of different segments, the SPV is able to estimate the demand during a particular period and accordingly supply is planned and adjusted.
- The SPV takes specific steps to reduce the gap between demand and supply by expanding its customer base, improving its product profile, delivery mechanisms, technical inputs and advice on various aspects of debottlenecking procedures etc.
- Proper inventory control systems have been put in place.

- The SPV has been increasing operational efficiency and continues to take initiatives to move up the quality control scale besides cost reduction and cost control initiatives.
- Effective steps are being taken to reduce the cost of production on a continuing basis through a focus on cost and realization, budgets, budgetary controls, management control system, close watch on market dynamics etc.
- On the competition side, keeping a close watch on competitor's strengths and weaknesses, competition dynamics etc.

6) **Financial Risk -** Weavers of the powerloom industry face financial risks in the form of a lack of capital to run their businesses.

Mitigation- The existing Revolving fund arrangements may be enhanced to the current market trends so that all the weavers have enough capital to establish/ operate their business seamlessly.

Based on the impact and frequency of occurrence, the results of a risk assessment with a risk matrix for the powerloom Cluster can be seen in the figure below:



Risk Matrix of Powerloom Cluster

The risk assessment matrix shows that market risk and operational risk are in the red zone (extreme) and hence the market risk and operational risk are the main focus of the powerloom industry because these risks occur almost frequently and have a significant impact on production.

Meanwhile, financial risk becomes the next focus because the financial risk is in the orange zone (high). Although the occurrence is not frequent enough, it has a significant impact on the powerloom industry. Disaster risk and environmental risk are in the green zone (low) because they are rare and do not affect the powerloom industry.

a) Liquidity Risks:

The liquidity risks are

- Financial solvency and liquidity risks
- Cash management risks

Risk Mitigation Measures:

- Proper financial planning is put in place with detailed Annual Business Plans discussed at appropriate levels within the organization.
- Annual and quarterly budgets are prepared and put up to management for detailed discussion and an analysis of the nature and quality of the assumptions, parameters etc. These budgets with Variance Analysis are prepared to have better financial planning and study of factors giving rise to variances.
- Daily and monthly cash flows are prepared and monitored at senior levels to access the fund requirements and virtually ensure the utilization of funds.
- Cash management services are availed by the Bank to ensure efficient collection and utilization of funds.

b) Credit Risks:

These include risks in the settlement of dues by dealers/customers

Risk Mitigation Measures:

- Systems put in place for assessment of the creditworthiness of dealers/customers.
- Provisions for bad and doubtful debts are appropriately made in books of accounts.
- Appropriate recovery management and follow up.

7) **Logistics Risks:**

- Use of outside transport sources.

Risk Mitigation Measures:

- SPV has a dedicated transport group to handle all requirements relating to the movement of cotton, finished goods etc.

8) **Political Environment risks:**

- Any adverse change in the political environment of the country, government policies on the textile industry etc can have an impact on the growth strategies of the SPV.

Risk Mitigation Measures:

- Reviewing and monitoring the country's textile-related industrial, labour and other related policies and involvement in representative industry-bodies

9) **Human Resource Risks:**

- Labour Turnover Risks, involving replacement risks, training risks, skill risks, etc.
- Unrest Risks due to Strikes and Lockouts.

Risk Mitigation Measures:

- Ensuring that the right person is assigned to the right job and that they grow and contribute towards organizational excellence.

- SPV has a proper recruitment policy for the recruitment of personnel at various levels in the organization.
- Proper appraisal systems with the participation of the employee and consistent with job content, peer comparison and individual performance for revision of compensation on a periodical basis have been evolved and followed regularly.
- Inculcate in employees a sense of belonging and commitment and also effectively train them in spheres other than their own specialization.
- Activities relating to the Welfare of employees are undertaken.
- Employees are encouraged to give suggestions and discuss any problems with their Superiors.
- Efforts are made to keep cordial relations with employees at all levels.

The strategy that needs to be carried out by the powerloom industry based on the SWOT analysis, and the risk matrix is by mitigating or reducing existing or future risks.

1) In order to keep product sales high when economic conditions are not well, the powerloom industry must hold advertisements/promotions through social media so that marketing can be done further and develop. So far, marketing is still conventional, so it is ineffective; marketing using technology and media that is easily accessible to the public is expected to maintain sales when economic conditions decline.
2) Cooperation with the government, especially in terms of ease of product export and marketing development.
3) Conduct sustainable cooperation with distributors and consumers.
4) Perform proper human resource management so that the turnover that occurs is not too high.
5) Improve skill development through training programs, seminars, exposure tours, etc.
6) Take advantage of government support in terms of financing so that capital problems can be resolved, especially when there are large orders.

19 Economics of the project

a) Debt Service Coverage Ratio

- No term loan is envisaged for the project and hence DSCR is not applicable.

b) Balance Sheet & P/L Account

- The P/L Account & balance sheet is provided in statement No. 1 & 10 in the annexure.

c) Break Even Point

- The breakeven point is provided in Financial Statement No. 12 in the annexure.

20 Commercial Viability

Following financial appraisal tools were employed for assessing the commercial viability of the Project:

(i) **Return on Capital Employed (ROCE):** The total return generated by the project over its entire projected life will be averaged to find out the average yearly return. The simple acceptance rule for the investment is that the return (incorporating the benefit of grant-in-aid assistance) is sufficiently larger than the interest on capital employed.
ROCE for the proposed project is provided below:

Year Ending March 31	ROCE %
Year – 1	7.93%
Year - 2	11.85%
Year - 3	16.13%
Year - 4	17.25%
Year - 5	18.54%
Year - 6	19.90%
Year - 7	21.22%
Year - 8	22.72%
Year - 9	24.30%
Year - 10	25.86%

(ii) **Debt Service Coverage Ratio:** No term loan is envisaged for the project and hence DSCR is not provided.

(iii) **Break-Even (BE) Analysis:** The break-even point should be below 60% of the installed capacity.

Year Ending March 31	Break-Even Sales (%)
Year - 1	79.77%
Year - 2	73.31%
Year - 3	67.75%
Year - 4	67.17%
Year - 5	66.48%
Year - 6	65.83%

Year Ending March 31	Break-Even Sales (%)
Year - 7	65.31%
Year - 8	64.71%
Year - 9	64.15%
Year - 10	63.69%

(iv) Sensitivity Analysis

SENSITIVITY ANALYSIS											
Change in CUF	PAT	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Base Case		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Decrease in CUF by 10%	90%	36.52	69.29	105.19	113.53	123.22	133.42	143.28	154.57	166.45	178.06
Decrease in CUF by 20%	80%	-3.61	24.06	54.43	60.23	67.16	74.46	81.36	89.45	97.96	106.14

Sl. No.	Indicators	Normal	Decrease in User Charges by 10%	Decrease in Capacity Utilization by 10%
1	Breakeven (In Capacity) in 5th year	53%	60%	53.47%
2	ROCE	25.86%	18.13%	18.42%
3	IRR	19.07%	13.17%	13.44%
4	NPV (₹ Lakhs)	₹ 479.96	₹ 161.14	₹ 175.04
5	DSCR	Nil	Nil	Nil

Sl No	Factors	Factor	Break even (in Capacity) in 5th Year	ROCE	IRR	NPV in ₹ Lakhs	DSCR NIL
A	Base Case		53.18%	25.86%	19.07%	₹ 479.96	
	CUF decrease in 10%	90%	53.47%	18.42%	13.44%	₹ 175.04	

Sl No	Factors	Factor	Break even (in Capacity) in 5th Year	ROCE	IRR	NPV in ₹ Lakhs	DSCR NIL
B	Base Case		53.18%	25.86%	19.07%	₹ 479.96	
	Decrease in User charges	90%	59.73%	18.13%	13.17%	₹ 161.14	

(v) **Net Present Value (NPV):** Net Present Value of the project is ₹ 479.96 Lakhs for 10 years with a discount rate of 10%. The Internal Rate of Return (IRR) is estimated at 3% with a discount rate of 10%.

- Detailed financial workings are provided in the Annexure.

Based on the above financial viability indicators, it is envisaged the project is commercially viable considering the project catered to the socio-economic development of the weavers of the Designing and Weaving of Sarees and Other multi-products Cluster.

21 Conclusion

The proposed CFC project will bring a radical change to the Designing and weaving of Sarees & other multi-product clusters. The CFC will enhance the capacity and competitiveness of the micro players, product diversification and market expansion. The following are the likely benefits post-establishment of the CFC.

- Increase in Quality and Quantity.
- Reduction in Cost in the area of man/machine hours, power, and wastage of raw materials and consumables.
- Suitability of 70% of the jobs.
- The advanced technology will give quality improvement and cost reduction which will be directly passed on to more than 250 user firms in the making of saree and other multi-product clusters in and around Narayanavanam Mandal.
- An increase of at least 20% in turnover at the firm level within the cluster.
- Capable of manufacturing integrated and composite products.

The post-intervention scenario of the cluster is given below:

- Easy availability of Raw materials at affordable cost.
- Enhanced skill-set of the weavers, enabling increased weaver's income level.
- Enhanced market reach for cluster products due to new market channels viz. Online marketing, Dealership etc.
- Enhanced the weavers' livelihood.
- Enhanced capability of the cluster in new design development.
- The emergence of specialized support service providers and their active involvement in the development process.
- Strong linkages among the Cluster members and actors at all levels of the value chain and an established Collaborative setup in place to undertake development initiatives & address common issues.
- Establishment of new units by converging various schemes of State and Central Governments (such as SFURTI, NEEDS, PMEGP, UYEGP, etc.) resulting in additional investments by the cluster members.

- Improved access to financial capital for cluster members.
- 100% Coverage of cluster weavers under social security schemes.

From the foregoing analysis and study thereof, it is envisaged that the proposed interventions i.e. Setting up of Common Facility Center will make the cluster units more competitive, sustainable and aid in achieving a quantum leap in business, thereby contributing to the economic development and social welfare of the State.

Annexure

1. Financial Statements

2. SPV Name Registration, Civil Estimates and Quotations

PROJECT COST						Statement - 1		
Land - 25 years Lease (Land Development Charges)		16.91						
Buildings and Civil Structures								
Plant & Machinery								
Buildings and Civil Structures		231.09						
Machinery, Tools & Other Equipments		679.95						
Advance towards land lease		2.42						
Pre operative expenses	2%	18.22						
Contingencies	2%	18.22						
WC Margin		0.00						
Total		**966.81**						
MEANS OF FINANCE								
Means of Finance	**in %**	**in ₹ lakhs**						
SPV	10.90%	105.40						
State Govt Grant	15.00%	145.02						
Central Govt Grant	74.10%	716.39						
Total	**100.00%**	**966.81**						
BREAK UP OF MOF		5%	15%	80%				
Particulars	Total Cost in ₹ Lakhs	SPV Contribution	State Govt Grant in ₹ Lakhs	GoI Grant in ₹ lakhs		SPV	State Govt	GoI
Land - 25 years Lease (Land Development Charges)	16.91	16.91		0.00		100.00%	0.00%	0.00%
Buildings and Civil Structures	231.09	86.07	145.02	0.00		37.25%	62.75%	0.00%
Machinery, Tools & Other Equipments	679.95		0.00	679.95		0.00%	0.00%	100.00%
Advance towards land lease	2.42	2.42		0.00		100.00%	0.00%	0.00%
Pre operative expenses	18.22		0.00	18.22		0.00%	0.00%	100.00%
Contingencies	18.22		0.00	18.22		0.00%	0.00%	100.00%
WC Margin	0.00	0.00	0.00	0.00		0.00%	0.00%	0.00%
Total	**966.81**	**105.40**	**145.02**	**716.39**				

LAND			Statement - 2	
Particulars	Extent of land in Acres			
Lease Land - 25 Years (12-10-23 to 11-10-48)	1.3			
Verappa Reddy Palem Village, Puttur Mandal, Tirupati District - SF No. 46/11B & 46/9 (1.16 AC + 0.14 Ac)				
Monthly Rental	₹ 16,665			
Advance towards land lease as per registered lease deed- 12 months lease	₹ 1,99,980			
Stamp Duty+Registration Fee+User Charge	₹ 41,950			
Earth Filling for 3 feet depth	₹ 16,91,050			
Total in ₹ Lakhs	**₹ 2.42**			
BUILDINGS & OTHER CIVIL STRUCTURES				
Particulars	Floor Details	Area in sq.ft	Cost of Construction ₹ in sq.ft	Total Cost in ₹ Lakhs
Production Room	PEB - GF	13898	1352	187.92
Stock Room	PEB - GF	708	1352	9.58
Hall	PEB - GF	708	1352	9.58
Office Room	PEB - GF	708	1352	9.58
Rest Room	PEB - GF	216	1352	2.92
DG Set Room		90	1840	1.66
Security Room		120	1840	2.21
Compound Wall (ht - 5 ft) in RMT		338	1787	6.04
Water Tank in Cum		40	4000	1.60
Total		**16450**		**231.09**

MACHINERY/ TOOLS/EQUIPMENTS				
Machinery/ Tools/ Equipments	**Model**	**Quantity**	**Amount**	**Total Cost in ₹ Lakhs**
Rapier Loom Machine (Electronic Dobby)	300 CM Advanced	50	9.91	495.60
Electronic Warping Machine	300 CM Loom	2	27.14	54.28
Electronic Jacquard Machine	960 Hook	20	4.43	88.50
Freight & Insurance Charges		72	0.06	4.67
Erection & Commissioning Charges		72	0.18	12.74
Genset	160 KVA	1	12.15	12.15
Transformer and Switchyard (ACB Panel, LT cable & LT Panel)	250 KVA	lumpsum		12.00
Total in ₹ Lakhs				**679.95**

REVENUE ASSUMPTIONS	Statement - 3				
Sarees & Churidhar					
No of Looms	30	Nos			
No of Shifts per day	3	shifts			
No of operational days per month	25	days			
No of days per annum	300	days			
Per shift production per loom	15	Mts			
Daily production per loom in Mtrs	45	Mtrs	15	Mtrs per shift per machine	
Total daily production	1350	Mtrs			
Monthly production	33750	Mtrs			
Annual Production	405000	Mtrs			
Raw Material					
Saree					
Cotton Yarn				2437	
Yarn Requirement					
1.5 Lakh meter fabric (paavu)	6167	kg of yarn			
1.5 Lakh meter fabric (oodai)	5288	kg of yarn			
Total yarn requirement	11455				
1 Mtr of fabric	0.0764	kg of yarn			
	76.37	Grams			
1 Kg of yarn	13.09	Mts			
Cost of yarn par Kattu	1850.00	Rs per kattu			
Cost of yarn per Kg	393.62	Rs per Kg	4.7	per kattu	
Yarn Wastage	3%				
Warping cost per meter of fabric	3.50	Rs			
Selling Price of Normal Sarees	550.00	per saree			

- in meters	91.67	per Meter			
Cost of yarn per meter	30.06				
Profit considered	13.75	15%			
Conversion cost considered	47.86	₹ per meter			19.07%
Annual Production	243000	Mts			
Annual Income	116.29	Lakhs			
Churidhar					
Yarn Requirement					
2.00 Lakh meter (Paavu)	12000	kg of yarn			
2.00 Lakh meter (oodai)	9400	kg of yarn			
Total yarn requirement	21400				
for 1 meter fabric	0.107	kg of yarn			
	107	Mts			
1 kg of yarn	9.35	Mtrs			
Cost of Yarn					
Cost of yarn per Kattu	1400	per Kattu			
Cost of yarn per kg	297.87	per Kg			
Warping cost per meter of fabric	2.50	Rs			
Selling Price per Meter	70.00	Rs per Meter			
Cost of yarn per meter	31.87	Rs per meter			
Profit considered	10.50	15%			
Conversion cost considered	27.63	₹ per meter			
Annual Production	162000	Mts			
Annual Income	44.76	Lakhs			
Silk Saree					
No of Jaguard Rapier Loom	20	Nos			
No of Shifts per day	3	shifts			
No of operational days per month	25	days			
No of days per annum	300	days			

Per shift production per loom	5	Mtrs / Shift			
Daily production per loom in Mtrs	15	Mtrs			
Total daily production	300	Mtrs			
Monthly production	7500	Mtrs			
Annual Production	90000	Mtrs			
Length of the pattu saree	6	Mtrs			
Yarn Requirement for 1000 nos of sarees					
Warped Yarn	250	kg			
Weft Yarn	250	kg			
Cost of Warped yarn	8000	Rs per Kg			
Cost of Weft yarn	7000	Rs per Kg			
Weight of 1 mtrs	0.08	Kg			
1 Kg of yarn	12	Mts			
Cost of 1000 mts saree	1000	Sarees			
Cost of Warped Yard	2000000	Rs per 1000 mtrs			
Cost of Weft Yard	1750000	Rs per 1000 mts			
Cost of jarigai	300000	Rs per 1000 mts			
Total	**4050000**				
Cost of RM (Yarn & Jarigai) per Saree	4050	Rs per Saree			
Cost per meter	675	Rs per meter			
Selling Price per saree	8000	per saree			
- in meters	1333	per Meter			
Conversion cost including Profit	658	per meter			
Profit considered	173	13%			
Conversion cost in Rs	**485**	per meter			
Annual Production	90000	Mts			
Annual Income	436.50	Lakhs			

Man Power Requirement					
Skilled Labour	120	Nos			
Power Requirement	90	Hp			
Capacity Utilization factor					
Year - 1	70%				
Year - 2	75%				
Year - 3 onwards	80%				
Total no of members	100.00				
Annual membership fee	5000.00				

PROPOSED COST OF PRODUCTION AND PROFITABILITY STATEMENT										Statement - 4	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Sarees & Churidhar											
No of Looms		30	30	30	30	30	30	30	30	30	30
Daily production per loom	in Mtrs	45	45	45	45	45	45	45	45	45	45
No of Operational days per month	days	25	25	25	25	25	25	25	25	25	25
Total annual production capacity	in Mtrs	405000	405000	405000	405000	405000	405000	405000	405000	405000	405000
Capacity utilization factor		70%	75%	80%	80%	80%	80%	80%	80%	80%	80%
Total product output	in Mtrs	283500	303750	324000	324000	324000	324000	324000	324000	324000	324000
Product Mix											
Normal Sarees	60%	170100	182250	194400	194400	194400	194400	194400	194400	194400	194400
ChuridarMaterial	40%	113400	121500	129600	129600	129600	129600	129600	129600	129600	129600
Conversion cost for fabric											
Normal Sarees	47.86	47.86	50.25	52.76	55.40	58.17	61.08	64.13	67.34	70.71	74.24
ChuridarMaterial	27.63	27.63	29.01	30.46	31.98	33.58	35.26	37.02	38.87	40.82	42.86
Yoy Increase	5%										
Income from conversion of fabric											
Normal Sarees		81.41	91.58	102.57	107.70	113.08	118.74	124.68	130.91	137.45	144.33
ChuridarMaterial		31.33	35.25	39.48	41.45	43.52	45.70	47.98	50.38	52.90	55.55
Total conversion cost for Saree & Churidhar		**112.74**	**126.83**	**142.05**	**149.15**	**156.61**	**164.44**	**172.66**	**181.29**	**190.36**	**199.87**
Silk Sarees											
No of Jacquard rapier looms	Nos	20	20	20	20	20	20	20	20	20	20
Daily production per loom	Mtrs	15	15	15	15	15	15	15	15	15	15

No of Operational days per month	days	25	25	25	25	25	25	25	25	25	25
Total annual production capacity	Mtrs	90000	90000	90000	90000	90000	90000	90000	90000	90000	90000
Capacity utilization factor		70%	75%	80%	80%	80%	80%	80%	80%	80%	80%
Total Product output	Mtrs	63000	67500	72000	72000	72000	72000	72000	72000	72000	72000
Conversion cost for Silk Sarees	**485**	485.00	509.25	534.71	561.45	589.52	619.00	649.95	682.44	716.57	752.39
Yoy Increase	5%										
Total conversion cost for silk sarees		**305.55**	**343.74**	**384.99**	**404.24**	**424.45**	**445.68**	**467.96**	**491.36**	**515.93**	**541.72**
Annual Membership Income		**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**	**5.00**
TOTAL REVENUE FROM OPERATION IN ₹ LAKHS		**423.29**	**475.57**	**532.04**	**558.39**	**586.06**	**615.11**	**645.62**	**677.65**	**711.28**	**746.60**

EXPENSES										Statement - 5	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Total Revenue		**423.29**	**475.57**	**532.04**	**558.39**	**586.06**	**615.11**	**645.62**	**677.65**	**711.28**	**746.60**
Operating Expenses											
Raw Material Cost											
Power Cost		17.04	18.25	19.47	20.44	20.44	20.44	21.42	21.42	21.42	22.39
Rental & lease expenses for land		2.00	2.02	2.04	2.06	2.08	2.10	2.12	2.14	2.17	2.19
Salaries & Wages		240.60	252.63	265.26	278.52	292.45	307.07	322.43	338.55	355.48	373.25
Repairs and Maintenance	3.00%	27.33	28.15	29.00	29.87	30.76	31.68	32.63	33.61	34.62	35.66
Insurance	0.25%	2.28	2.35	2.42	2.49	2.56	2.64	2.72	2.80	2.89	2.97
Admin & General Expenses	5.00	5.00	5.25	5.51	5.79	6.08	6.38	6.70	7.04	7.39	7.76
Depreciation		52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Cost of Operation		**346.64**	**361.05**	**376.09**	**391.57**	**406.78**	**422.72**	**440.42**	**457.96**	**476.35**	**496.61**
EBITA		**76.64**	**114.52**	**155.95**	**166.82**	**179.29**	**192.39**	**205.20**	**219.69**	**234.93**	**249.98**
Profit before tax		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Provision for taxes		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PROFIT AFTER TAX		**76.64**	**114.52**	**155.95**	**166.82**	**179.29**	**192.39**	**205.20**	**219.69**	**234.93**	**249.98**
Cash benefit		129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09	287.33	302.38

REVENUE EXPENSES										Statement - 6	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
POWER CALCULATION											
Power Requirement	90	HP									
Power requirement in KVA	69	kVa									
Power Factor	0.95										
Average Machine running time	23	hrs									
Average load factor	80%										
Power consumption per day	1202	kWh									
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Workings days		300	300	300	300	300	300	300	300	300	300
Capacity Utilization		70%	75%	80%	80%	80%	80%	80%	80%	80%	80%
Power consumption in kWh		252404	270433	288462	288462	288462	288462	288462	288462	288462	288462
Power from State EB	100%	252404.21	270433.08	288461.95	288461.95	288461.95	288461.95	288461.95	288461.95	288461.95	288461.95
Power Cost	6.75	17.04	18.25	19.47	20.44	20.44	20.44	21.42	21.42	21.42	22.39
Total power cost		17.04	18.25	19.47	20.44	20.44	20.44	21.42	21.42	21.42	22.39

MANPOWER EXPENSES										Statement - 7	
Description	Nos	Average Salary per Month	Average Salary								
Accounts Head	1	25000.00	3.00								
Purchase & Sales Incharge	1	20000.00	2.40								
Mechanical Engineer	1	20000.00	2.40								
Weaving labour	120	16000.00	230.40								
Fitter	1	20000.00	2.40								
Total			**240.60**								
Annual Escalation	5%										
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Salaries & Wages		240.60	**252.63**	**265.26**	**278.52**	**292.45**	**307.07**	**322.43**	**338.55**	**355.48**	**373.25**

DEPRECIATION										Statement - 8	
Book Depreciation	Land		Buildings and Civil structures	Plant & Equipments	Total						
Fixed Asset Cost	16.91	0.00	231.09	679.95	927.95						
Pre Operative expenses		0.00	4.62	13.60	18.22						
Contingencies		0.00	4.62	13.60	18.22						
Total	**16.91**	**0.00**	**240.34**	**707.14**	**964.39**						
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
GROSS BLOCK											
Tangible Assets											
Land		16.91	16.91	16.91	16.91	16.91	16.91	16.91	16.91	16.91	16.91
Buildings and civil structures		240.34	240.34	240.34	240.34	240.34	240.34	240.34	240.34	240.34	240.34
Plant & Machinery		707.14	707.14	707.14	707.14	707.14	707.14	707.14	707.14	707.14	707.14
Total		**964.39**	**964.39**	**964.39**	**964.39**	**964.39**	**964.39**	**964.39**	**964.39**	**964.39**	**964.39**
Book Depreciation											
Land	0%	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings and civil structures	3.17%	7.61	7.61	7.61	7.61	7.61	7.61	7.61	7.61	7.61	7.61
Plant & Machinery	6.33%	44.79	44.79	44.79	44.79	44.79	44.79	44.79	44.79	44.79	44.79
Total		**52.40**	**52.40**	**52.40**	**52.40**	**52.40**	**52.40**	**52.40**	**52.40**	**52.40**	**52.40**

PROJECTED CASH FLOW STATEMENT										Statement - 9	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Source of funds											
Profit of Tax		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Add: Depreciation		52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
		129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09	287.33	302.38
SPV Contribution	105.40										
State Govt Grant	145.02										
Central Govt Grant	716.39										
Increase in sundry creditors											
Total	**966.81**	**129.04**	**166.92**	**208.34**	**219.22**	**231.68**	**244.79**	**257.60**	**272.09**	**287.33**	**302.38**
Application of Funds											
Capital Expenditure	966.81										
Total	**966.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Surplus / Shortfall	0.00	129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09	287.33	302.38
Opening Balance of Cash	0.00	0.00	129.04	295.96	504.30	723.52	955.20	1199.99	1457.59	1729.68	2017.01
Closing balance of cash	0.00	129.04	295.96	504.30	723.52	955.20	1199.99	1457.59	1729.68	2017.01	2319.39

PROJECTED BALANCE SHEET										Statement - 10	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Liabilities											
SPV Contribution		105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
State Govt Grant		145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02
Central Govt Grant		716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39
Reserves & Surplus		76.64	191.17	347.11	513.93	693.22	885.61	1090.81	1310.51	1545.44	1795.42
Total		**1043.45**	**1157.98**	**1313.92**	**1480.75**	**1660.03**	**1852.42**	**2057.62**	**2277.32**	**2512.25**	**2762.23**
Assets											
Gross Block		966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81
Less: Accumulated Dep		52.40	104.79	157.19	209.59	261.98	314.38	366.78	419.17	471.57	523.96
Net Block		914.41	862.02	809.62	757.23	704.83	652.43	600.04	547.64	495.24	442.85
Closing Balance		129.04	295.96	504.30	723.52	955.20	1199.99	1457.59	1729.68	2017.01	2319.39
Total		**1043.45**	**1157.98**	**1313.92**	**1480.75**	**1660.03**	**1852.42**	**2057.62**	**2277.32**	**2512.25**	**2762.23**
Diff		*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*	*0.00*

INTERNAL RATE OF RETURN										Statement - 11	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Cash out flow											
Capital Expenditure	966.81										
Total	**966.81**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Cash Inflow											
Net Profit		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Depreciation		52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Residual value of Fixed assets											398.56
Total		**129.04**	**166.92**	**208.34**	**219.22**	**231.68**	**244.79**	**257.60**	**272.09**	**287.33**	**700.94**
Net Cash Flow	-966.81	129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09	287.33	700.94
IRR for 10 year period	19.07%										
NPV Value	₹ 479.96	10%									

BREAK EVEN ANALYSIS										Statement - 12	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Sales		423.29	475.57	532.04	558.39	586.06	615.11	645.62	677.65	711.28	746.60
Total Sales		**423.29**	**475.57**	**532.04**	**558.39**	**586.06**	**615.11**	**645.62**	**677.65**	**711.28**	**746.60**
Variable Cost											
Power Cost		17.04	18.25	19.47	20.44	20.44	20.44	21.42	21.42	21.42	22.39
Repairs & maintenance		27.33	28.15	29.00	29.87	30.76	31.68	32.63	33.61	34.62	35.66
Total Variable Cost		**44.37**	**46.41**	**48.47**	**50.31**	**51.21**	**52.13**	**54.05**	**55.03**	**56.04**	**58.05**
Contribution		**378.92**	**429.17**	**483.57**	**508.08**	**534.85**	**562.98**	**591.57**	**622.62**	**655.24**	**688.54**
Fixed Assets											
Salaries & Wages		240.60	252.63	265.26	278.52	292.45	307.07	322.43	338.55	355.48	373.25
Admin & General expenses		5.00	5.25	5.51	5.79	6.08	6.38	6.70	7.04	7.39	7.76
Insurance		2.28	2.35	2.42	2.49	2.56	2.64	2.72	2.80	2.89	2.97
Land lease		2.00	2.02	2.04	2.06	2.08	2.10	2.12	2.14	2.17	2.19
Depreciation		52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Total Fixed Cost		**302.27**	**314.64**	**327.63**	**341.26**	**355.57**	**370.59**	**386.37**	**402.93**	**420.31**	**438.56**
Break even point in (%)		79.77%	73.31%	67.75%	67.17%	66.48%	65.83%	65.31%	64.71%	64.15%	63.69%
Break even on the Installed capacity		**55.84%**	**54.99%**	**54.20%**	**53.73%**	**53.18%**	**52.66%**	**52.25%**	**51.77%**	**51.32%**	**50.96%**
Break even sales		337.67	348.66	360.46	375.05	389.61	404.91	421.67	438.54	456.26	475.54
Cash break even sales		285.27	296.27	308.07	322.65	337.21	352.51	369.27	386.14	403.86	423.14

RETURN ON CAPITAL EMPLOYED										Statement - 13	
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
PAT		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Capital Employed											
SPV Contribution		105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
State Govt Grant		145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02
Central Govt Grant		716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39
Reserves & Surplus											
Total		**966.81**	**966.81**	**966.81**	**966.81**	**966.81**	**966.81**	**966.81**	**966.81**	**966.81**	**966.81**
ROCE		**7.93%**	**11.85%**	**16.13%**	**17.25%**	**18.54%**	**19.90%**	**21.22%**	**22.72%**	**24.30%**	**25.86%**

			in Value							In %				Statement - 14		
PHASING OF PROJECT			Q1	Q2	Q3	Q4	Q1	Q2	Total	Q1	Q2	Q3	Q4	Q1	Q2	Total
Land	16.91		16.91	0.00	0.00	0.00	0.00	0.00	16.91	100%						100%
Land Advance	2.42		2.42	0.00	0.00	0.00	0.00	0.00	2.42	100%	0%	0%	0%	0%	0%	100%
Buildings																
Production Room	187.92		37.58	37.58	37.58	37.58	18.79	18.79	187.92	20%	20%	20%	20%	10%	10%	100%
Stock Room	9.58		1.92	1.92	1.92	1.92	0.96	0.96	9.58	20%	20%	20%	20%	10%	10%	100%
Hall	9.58		1.92	1.92	1.92	1.92	0.96	0.96	9.58	20%	20%	20%	20%	10%	10%	100%
Office Room	9.58		1.92	1.92	1.92	1.92	0.96	0.96	9.58	20%	20%	20%	20%	10%	10%	100%
Rest Room	2.92		0.58	0.58	0.58	0.58	0.29	0.29	2.92	20%	20%	20%	20%	10%	10%	100%
DG Set Room	1.66		0.33	0.33	0.33	0.33	0.17	0.17	1.66	20%	20%	20%	20%	10%	10%	100%
Security Room	2.21		0.44	0.44	0.44	0.44	0.22	0.22	2.21	20%	20%	20%	20%	10%	10%	100%
Compound Wall (ht - 5 ft) in RMT	6.04		0.00	0.00	0.00	0.00	3.02	3.02	6.04					50%	50%	
Water Tank in Cum	1.60		0.00	0.00	0.00	0.00	0.80	0.80	1.60					50%	50%	
Total	**231.09**		**44.69**	**44.69**	**44.69**	**44.69**	**26.17**	**26.17**	**231.09**							
Machinery, Tools & Other Equipments																
Rapier Loom Machine (Electronic Dobby)	495.60		0.00	0.00	0.00	148.68	148.68	198.24	495.60				30%	30%	40%	100%
Electronic Warping Machine	54.28		0.00	0.00	0.00	16.28	16.28	21.71	54.28				30%	30%	40%	100%
Electronic Jacquard Machine	88.50		0.00	0.00	0.00	26.55	26.55	35.40	88.50				30%	30%	40%	100%
Erection & Commissioning Charges	17.42		0.00	0.00	0.00	5.23	5.23	6.97	17.42				30%	30%	40%	100%
Genset	12.15		0.00	0.00	0.00	3.65	3.65	4.86	12.15				30%	30%	40%	100%
Transformer and Switchyard (ACB Panel, LT cable & LT Panel)	12.00		0.00	0.00	0.00	3.60	3.60	4.80	12.00				30%	30%	40%	100%
Total	**679.95**		**0.00**	**0.00**	**0.00**	**203.98**	**203.98**	**271.98**	**679.95**							
Pre operative expenses	18.22		0.00	0.00	0.00	0.00	9.11	9.11	18.22					50%	50%	100%
Contingencies	18.22		3.04	3.04	3.04	3.04	3.04	3.04	18.22							
WC Margin	0.00							0.00	0.00							
Overall Total	**966.81**		**67.06**	**47.73**	**47.73**	**251.71**	**242.30**	**310.29**	**966.81**							
PHASING OF FUNDS			Q1	Q2	Q3	Q4	Q1	Q2	Total							
SPV	105.40		67.06	38.34					105.40							
State Govt Grant	145.02		0.00	9.38	47.73	44.69	43.22		145.02							
Central Govt Grant	716.39		0.00	0.00	0.00	207.02	199.08	310.29	716.39							
Total	**966.81**		**67.06**	**47.73**	**47.73**	**251.71**	**242.30**	**310.29**	**966.81**							

FINANCIAL ECONOMIC VIABILITY									Statement - 15		
Year Ending March 31		Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Net Block		914.41	862.02	809.62	757.23	704.83	652.43	600.04	547.64	495.24	442.85
Current Assets (incl cash / bank balance		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Current Liabilities (incl principal installment falling due during the year)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Long term borrowings		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capital											
- SPV Contribution		105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40	105.40
- State Govt Grant		145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02	145.02
- Central Govt Grant		716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39	716.39
Reserves and Surplus		76.64	191.17	347.11	513.93	693.22	885.61	1090.81	1310.51	1545.44	1795.42
Unsecured loan											
Net Worth (including GoI subsidy as Quasi - equity)		966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81	966.81
Income		423.29	475.57	532.04	558.39	586.06	615.11	645.62	677.65	711.28	746.60
Gross profit		24.25	62.13	103.55	114.43	126.89	140.00	152.80	167.30	182.54	197.59
Depreciation		52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40	52.40
Profit after tax		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Gross Cash Accruals		129.04	166.92	208.34	219.22	231.68	244.79	257.60	272.09	287.33	302.38

SENSITIVITY ANALYSIS									Statement - 16a		
Change in CUF	PAT	Year - 1	Year - 2	Year - 3	Year - 4	Year - 5	Year - 6	Year - 7	Year - 8	Year - 9	Year - 10
Base Case		76.64	114.52	155.95	166.82	179.29	192.39	205.20	219.69	234.93	249.98
Decrease in CUF by 10%	90%	36.52	69.29	105.19	113.53	123.22	133.42	143.28	154.57	166.45	178.06
Decrease in CUF by 20%	80%	-3.61	24.06	54.43	60.23	67.16	74.46	81.36	89.45	97.96	106.14

Statement - 16b

Sl. No.	Indicators	Normal	Decrease in User Charges by 10%	Decrease in Capacity Utilization by 10%
1	Breakeven (In Capacity) in 5th year	53%	60%	53.47%
2	ROCE	25.86%	18.13%	18.42%
3	IRR	19.07%	13.17%	13.44%
4	NPV (₹ Lakhs)	₹ 479.96	₹ 161.14	₹ 175.04
5	DSCR	Nil	Nil	Nil

Sl No	Factors	Factor	Break even (in Capacity) in 5th Year	ROCE	IRR	NPV in ₹ Lakhs	DSCR NIL
A	Base Case		53.18%	25.86%	19.07%	₹ 479.96	
	CUF derease in 10%	90%	53.47%	18.42%	13.44%	₹ 175.04	

Sl No	Factors	Factor	Break even (in Capacity) in 5th Year	ROCE	IRR	NPV in ₹ Lakhs	DSCR NIL
B	Base Case		53.18%	25.86%	19.07%	₹ 479.96	
	Decrease in User charges	90%	59.73%	18.13%	13.17%	₹ 161.14	

2. SPV Name Registration, Civil Estimates and Quotations

GOVERNMENT OF INDIA
MINISTRY OF CORPORATE AFFAIRS

Central Registration Centre

Certificate of Incorporation

[Pursuant to sub-section (2) of section 7 and sub-section (1) of section 8 of the Companies Act, 2013 (18 of 2013) and rule 18 of the Companies (Incorporation) Rules, 2014]

I hereby certify that SORAKAYULU SWAMY POWERLOOM ASSOCIATION is incorporated on this TWENTY SIXTH day of MAY TWO THOUSAND TWENTY THREE under the Companies Act, 2013 (18 of 2013) and that the company is Company limited by shares

The Corporate Identity Number of the company is **U88900AP2023NPL111227** Reg. no

The Permanent Account Number (PAN) of the company is **ABKCS8973Q*** — Pan no

The Tax Deduction and Collection Account Number (TAN) of the company is **VPNS25242A*** Tan no

Given under my hand at Manesar this TWENTY SIXTH day of MAY TWO THOUSAND TWENTY THREE

Document certified by DS MINISTRY OF CORPORATE AFFAIRS 10 <roc.crc@mca.gov.in>.

Digitally signed by DS MINISTRY OF CORPORATE AFFAIRS 10
Date: 2023.05.26 09:54:08 IST

Shivraj Ranjeri

Assistant Registrar of Companies/ Deputy Registrar of Companies/ Registrar of Companies

For and on behalf of the Jurisdictional Registrar of Companies

Registrar of Companies

Central Registration Centre

Disclaimer: This certificate only evidences incorporation of the company on the basis of documents and declarations of the applicant(s). This certificate is neither a license nor permission to conduct business or solicit deposits or funds from public. Permission of sector regulator is necessary wherever required. Registration status and other details of the company can be verified on mca.gov.in

Mailing Address as per record available in Registrar of Companies office:

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

12-19 B, B C COLONY,Narayanavaram,Puttur,Chittoor-517581,Andhra Pradesh

*as issued by Income tax Department

Licence under section 8(1) of the Companies Act, 2013

[Pursuant to rule 20 the Companies (Incorporation) Rules, 2014]

Section 8 Licence Number 144519

WHEREAS it has been proved to my satisfaction that SORAKAYULU SWAMY POWERLOOM ASSOCIATION, a person or an association of persons to be registered as a company under the Companies Act, 2013, for promoting objects of the nature specified in clause (a) of sub-section (1) of section 8 of the said Act, and that it intends to apply its surplus, if any, or other income and property in promoting its objects and to prohibit the payment of any dividend to its members;

NOW, THEREFORE, in exercise of the powers conferred by section 8 of the said Act, I, the Registrar at CRC Manesar, hereby grant, this license, directing that the said person or association or persons be registered as a company with limited liability without the addition of the word "Limited", or as the case may be, the words "Private Limited" to its name, subject to the following conditions namely :

(1) that the said company shall in all respects be subject to and governedby the conditions and provisions contained in its memorandum ofassociation;

(2) that the profits, if any or other income and property of the said company, whensoever derived, shall be applied solely for the promotion of the objects as set forth in its memorandum of association and that no portion thereof shall be paid or transferred, directly or indirectly, by way of dividend, bonus or otherwise by way of profit to persons who at any time are or have been members of the said company or to any of them or to any person claiming through any one or more of them;

(3) that no remuneration or other benefit in money or money's worth shall be given by the company to any of its members except payment of out-of-pocket expenses, reasonable and proper interest on money lent, or reasonable and proper rent on premises let to the company;

(5) that nothing in this clause shall prevent the payment by the company in good faith of prudent remuneration to any of its officers or servants (not being members) or to any other person (not being member), in return for any services actually rendered to the company

(6) that nothing in clauses (3) and (4) shall prevent the payment by the company in good faith, of prudent remuneration to any of its members in return for any services (not being services of a kind which are required to be rendered by a member), actually rendered to the company;

(7) that no alteration shall be made to the memorandum of association or in the articles of association of the company, which are for the time being in force, unless the alteration has been previously submitted to and approved by the Registrar;

(8) The Company can be amalgamated only with another company registered under section 8 of the Act & having similar objects; and

(9) that, without prejudice to action under any other law for the time being in force, this licence shall be liable to be revoked, if the company:

(a) contravenes any of the requirements of section 8 of the Act or the rules made thereunder or any of the conditions subject to which a licence is issued;

(b) if the affairs of the company are conducted fraudulently or in a manner violative of the objects of the company or prejudicial to public interest.

Document certified by DS MINISTRY OF CORPORATE AFFAIRS 10 <noreply-crc@mca.gov.in>.

Digitally signed by DS MINISTRY OF CORPORATE AFFAIRS 10
Date: 2023.05.26 09:54:08 IST

Shivraj Ranjeri

Assistant Registrar of Companies/ Deputy Registrar of Companies/ Registrar of Companies

Registrar of Companies

Central Registration Centre

Dated this 26/05/2023

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

ई– स्थायी लेखा संख्या कार्ड

ABKCS8973Q

नाम / Name: SORAKAYULU SWAMY POWERLOOM ASSOCIATION

निगमन/गठन की तारीख
Date of Incorporation / Formation: 26/05/2023

Signature valid
Digitally signed by Income Tax Dept
Date: 2023.05.26 07:27:36 IST

- Permanent Account Number (PAN) facilitate Income Tax Department linking of various documents, including payment of taxes, assessment, tax demand tax arrears, matching of information and easy maintenance & retrieval of electronic information etc. relating to taxpayers.
  स्थायी लेखा संख्या (पैन) एक करदाता से संबंधित विभिन्न दस्तावेजों का जोड़ने में आयकर विभाग का सहायक होता है, जिसमें करों का भुगतान, आकलन, कर मांग, लंबित करांश, सूचना का मिलान और इलेक्ट्रॉनिक जानकारी का आसान रखरखाव व बहाली आदि भी शामिल है।
- Quoting of PAN is non-mandatory for several transactions specified under Income Tax Act, 1961 (Refer Rule 114B of Income Tax Rules, 1962).
  आयकर अधिनियम, 1961 के तहत विशिष्ट कई लेनदेन के लिए स्थायी लेखा संख्या (पैन) का उल्लेख अनिवार्य है। (आयकर नियम, 1962 के नियम 114B का संदर्भ लें)।
- Possessing or using more than one PAN is against the law & may attract penalty of upto Rs. 10,000/-
  एक से अधिक स्थायी लेखा संख्या (पैन) का रखना या उपयोग करना, कानून के विरुद्ध है और इसके लिए 10,000 रुपये तक का दंड लगाया जा सकता है।
- The PAN Card enclosed contains Enhanced QR Code which is readable by a specific Android Mobile App. Keywords to search the specific Mobile App on Google Play Store is "Enhanced QR Code Reader for PAN Card".
  संलग्न पैन कार्ड में एन्हान्स्ड क्यूआर कोड शामिल है, जो एक विशिष्ट एंड्राइड मोबाइल ऐप द्वारा पढ़नीय है। Google Play Store पर इस विशिष्ट मोबाइल ऐप को खोजने के लिए कीवर्ड "Enhanced QR Code Reader for PAN Card" है।

Cut

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT OF INDIA

ABKCS8973Q

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

26/05/2023

इस कार्ड के खोने/पाने पर कृपया सूचित करें/लौटाएं:

If this card is lost / someone's lost card is found, please inform / return to:

Electronically issued and Digitally signed ePAN is a valid mode of issue of Permanent Account Number (PAN) post amendments in clause (c) in the Explanation occurring after sub-section (8) of Section 139A of Income Tax Act, 1961 and sub-rule (6) of Rule 114 of the Income Tax Rules, 1962. For more details,

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

Ref.No.: 88305921324751/TAN/NEW

May 26, 2023

TO,
SORAKAYULU SWAMY POWERLOOM ASSOCIATION
12-19 B, B C COLONY
PUTTUR
NARAYANAVARAM
CHITTOOR-517581
ANDHRA PRADESH
TEL. NO.:9490418857

Sir/Madam,

Sub : Allotment of Tax Deduction Account Number (TAN) as per Income Tax Act,1961

Kindly refer to your application (Form 49B) dated May 26, 2023 for the allotment of Tax Deduction Account Number.

In this connection, the following TAN has been issued to you/your organisation:

VPNS25242A

Please quote the same in all TDS challans,TDS Certificates,TDS returns,Tax Collection at Source(TCS) returns as well as other documents pertaining to such transactions.

Quoting of TAN on all TDS returns and challans for payment of TDS is necessary to ensure credit of TDS paid by you and faster processing of TDS returns.

The above TAN should also be used as Tax Collections at Source Account Number under section 206CA.

Kindly note that it is mandatory to quote TAN while furnishing TDS returns, including e-TDS returns. e-TDS returns will not be accepted if TAN is not quoted.

This supersedes all the Tax Deduction / Collection Account Number, alloted to you earlier.

Income Tax Department

Signature valid

Digitally signed by NSDL e-Governance Infrastructure Ltd
Date: 2023.05.26 [illegible]3:32 GMT+05.30
Reason: [illegible] TAN Sign
Location: [illegible]

Caution : Income Tax Department does not send e-mails regarding refunds and does not seek any taxpayer information like username, password, details of ATM, bank accounts, credit cards, etc. Taxpayers are advised not to part with such information on the basis of emails.

MEMORANDUM OF ASSOCIATION

OF

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

Company Limited by Shares and Not for Profit

Incorporated under Section 8 of Companies Act, 2013

1. The name of the company is **SORAKAYULU SWAMY POWERLOOM ASSOCIATION.**

2. The Registered office of the Company will be situated in the State of **ANDHRA PRADESH.**

3. **(A) The objects to be pursued by the company on its incorporation are: -**

   1. To plan, promote, organize, manage, supervise conduct and coordinate, directly or indirectly or in collaboration with others, whether such others be individuals or organizations of any sort of nature, to promote and export the products made by the rural artisans.

   2. To promote the sale of rural, cottage, handicrafts, village industries and handloom goods, printed works, sandalwood, ivory works, coir products, engravings, sculptures, bronzes, enamels, jewellery, gems coins medals, batik works and other works of art. To provide, assist, give training and expert advice in the areas of the products of handicrafts, rural, small-scale handloom, printed works, khadi, textile, village and cottage industries including technical advice and to other awards, scholarships and prizes for the same.

   3. To encourage, procure and make available expert advice and guidance including technical and managerial services in the area of handicrafts, rural, small-scale handloom, batik works, khadi, textile, village and cottage industries and to undertake and provide all sorts of marketing facilities including export market for the products of handicrafts, rural, small scale handloom, khadi, textile, village and cottage industries.

   4. To establish and maintain export houses to promote export trade and participate in export trade for the benefit of handicraft, rural, small-scale handloom, khadi, textile, village and cottage industries and making them available latest technology and upgrading them with advancement as and when happens.

5. To form groups/clusters of like artisans in rural areas with the objective of them helping each other and coming up as a Self-Help Group. To offer artisan of handicrafts, rural, small-scale handloom, batik works, khadi, textile, village and cottage industries, assistance in availing the benefits of government schemes having objectives including but not limited to skill upgradation, marketing and publicity, subsidy, scheme for development of production infrastructure, capacity building and training.

(B) Matters which are necessary for furtherance of the objects specified in Clause 3(A) are:

1. To apply to the government, public bodies, urban, local, municipal, district and other bodies, corporations, companies or other persons, for and to accept any donation, aid subscription, grants of money, equipment, land buildings, donation, gifts, subscription and to conform to condition which such grants and other payment may be received.

2. To subscribe to, become a member or, subsidies and co-operate with any other Association whether incorporated or not, whose objects are altogether or in part similar to those of the Association and to procure from and communicate with such association for such information as may be likely to further the objects of the company.

3. To establish, promote, co-operate with, become a member of act as or delegates for control, manage, superintend or otherwise assist the research work of any association and institutions and other bodies engaged in scientific or industrial research.

4. To establish, maintain, control and manage branches, offices of the Company in India.

5. To draw, make accept, endorse, discount, execute and issue promissory notes, bills of exchange and other negotiable or transferable instruments and to open a saving/ current/ multicity account or accounts with scheduled bank or banks and to pay into and withdraw money from such account or accounts whether in debit or credit.

6. To establish and support or aid in the establishment and support of association, institutions, funds and conveniences calculated to benefit employees or ex-employees (not being members) of the Company or the dependents of such persons, and to grant pensions and allowances to make payments towards insurance of such persons and generally to provide the superannuation benefits, creating and running infrastructure and allied facilities.

7. To acquire and take over and apply for the purpose and objects of the Company, all or any of the assets and liabilities of any Trust/ Society or Company registered U/s 8 of the Companies, 2013 having objects similar to this company subject to laws prevailing in India.

8. To purchase or take by way of lease, sub-lease, gift, exchange, hire or otherwise acquire any lands, buildings, easements or property movable or immovable, which may be requisite for the purpose of or conveniently used in connection with any of the objects of Association and to sell, demise, mortgage, give in exchange or dispose to the same subject to laws prevailing in India for attainment of main object.

9. To manage/ mortgage/ pledge/ hypothecate/ charge/ sell/ transfer/ let out by way of lease license or on rent or otherwise dispose off or deal with whole or part of the assets/ properties or any kind both movable and immovables belonging to be company for achieving objects of the company.

10. To invest the funds of the Company not immediately required in on upon any investments or properties of whatsoever nature and wheresoever situate, including flats, lands and buildings and deal with or to keep in deposit the moneys of the company in such manner as the company may deem fit.

11. To sell any patent rights or privileges belonging to the Company or which may be acquired by it and to grant licenses for the use and practice of the same or any of them and to let or allow to be used or otherwise deal with any inventions, patens, privileges in which the company may be interested and deemed expedient for turning to account any inventions, patens and privileges in which the company may be interested.

12. To create any corpus fund, reserve fund, insurance fund or any other special fund whether for depreciation or repairing, improving, extending or maintaining, any other property of the company or for any other purpose conducive to the interest of the company.

13. To invest the funds of the company not immediately required in trust securities or such other investments as the company in general meeting may allow or think fit.

14. To borrow or to raise loan from Government, Reserve Bank, other Nationalized Banks, Scheduled Banks, Co-operative Banks and Financial Institutions and other bodies or to secure the payment of money in such manner as the company may think fit.

15. To mortgage, pledge or charge the whole or any part of the property and assets or of the company present or future including its uncalled capital by special assignment or to transfer or convey the same absolutely or in trust and to meet financial requirement of the Company.

16. To create a sustainable presence of the company all over India and to develop sustainable or viable businesses that are capable of providing high quality services to the common people.

17. To enter into any arrangements with Government or Semi- Government organizations or undertakings which may seem desirable and to obtain any grants, decrees, powers, rights, licenses, privileges or concessions which may be deemed fit and as would further the promotion of the objects and purposes of the company.

18. To raise funds from individuals, private business, Governmental entities and others who are not members of the company of India and abroad and to receive grants, gifts, subscriptions, donations in case and securities and of any property, either movable and immovable within the country and/ or abroad subject to prevailing laws.

19. To subscribe or guarantee money for any national, charitable, benevolent, public object or for any exhibition or to any institution, club, society or fund for the activity of the company.

20. To establish a national and international network of people, projects and laboratories dedicated to bringing the benefits of the most advanced information and communication technologies, other allied disciplines and emerging knowledge fields to the common man and the needy people.

21. To amalgamate with or to acquire and undertake the whole or any part of the activities or liabilities of any person, firm, trust, body corporate, cooperative society carrying on or having property suitable for the purpose of the company or which can be carried on in conjunction therewith subject to laws prevailing in India.

22. To aid pecuniary or otherwise any association, body or movement having objects of solving settling or resolving of any disputes between employees and employers or for the promotion of harmonious industrial relations.

23. To pay all the costs, charges and expenses of and incidental to promotion, formation, registration and establishment of the company and to remunerate any person, (not being members) person or company for services rendered in connection there with or for any other reason which the company may think proper.

24. To enter into or agree to refer any claims, demands, disputes or any other question by or against the Company or in which the company is interested or concerned, and whether between the company member or member of the company and / or his representatives, or between the company and third parties to arbitration and to observe and perform and do all acts, matters and things to carry out or enforce the awards subject to laws prevailing in India.

25. To develop skill labor through training and help them for placement in Govt./ Semi-Govt/ Private/ Corporation/ Trust/ Society or Company.

26. And generally to do all other lawful things as are incidental or conducive to the attainment of the aforesaid object or any of them provided that the association shall not support with its funds, or endeavor to impose on.

4. The objects of the company extend to whole of India.

(i) The profits, if any, or other income and property of the company, whatsoever derived, shall be applied, solely for the promotion of its objects as set forth in this memorandum.

(ii) No portion of the profits, other income or property aforesaid shall be paid or transferred, directly or indirectly, by way of dividend, bonus or otherwise by way of profit, to persons who, at any time are, or have been, members of the company or to any one or more of them or to any persons claiming through any one or more of them.

(iii) No remuneration or other benefit in money or money's worth shall be given by the company to any of its members, whether officers or members of the company or not, except payment of out-of-pocket expenses, reasonable and proper interest on money lent, or reasonable and proper rent on premises let to the company.

(iv) Nothing in this clause shall prevent the payment by the company in good faith of prudent remuneration to any of its officers or servants (not being members) or to any other person (not being member), in return for any services actually rendered to the company.

(v) Nothing in clauses (iii) and (iv) shall prevent the payment by the company in good faith of prudent remuneration to any of its members in return for any services (not being services of a kind which are required to be rendered by a member), actually rendered to the company;

5. No alteration shall be made to this memorandum of association or to the articles of association of the company which are for the time being in force, unless the alteration has been previously submitted to and approved by the Registrar of Companies Andhra Pradesh.

6. The liability of the members is limited.

7. The authorized share capital of the Company is Rs. 5,00,000/- (Rupees Five Lakh only), divided into 50,000 (Fifty Thousand) Equity shares of Rs. 10/- (Rupees Ten) each and paid-up share capital of the Company is Rs. 1,00,000/- (Rupees One Lakh only), divided into 10,000 (Ten Thousand) Equity shares of Rs. 10/- (Rupees Ten) each.

8. True accounts shall be kept of all sums of money received and expended by the company and the matters in respect of which such receipts and expenditure take place, and of the property, credits and liabilities of the company; and, subject to any reasonable restrictions as to the time and manner of inspecting the same that maybe imposed in accordance with the regulations of the company for the time being in force, the accounts shall be open to the inspection of the members. Once at least in every year, the accounts of the company shall be examined and the correctness ofthe balance-sheet and the income and expenditure account ascertained by one or more properly qualified auditor or auditors.

9. If upon a winding up or dissolution of the company, there remains, after the satisfaction of all the debts and liabilities, any property whatsoever, the same shall not be distributed amongst the members of the company but shall be given ortransferred to such other company having objects similar to the objects of thiscompany, subject to such conditions as the Tribunal may impose, or may be sold and proceeds thereof credited to the Rehabilitation and Insolvency Fund formed under section 269 of the Act.

10. The Company can be amalgamated only with another company registered under section 8 of the Act and having similar objects.

12. We, the several persons whose names, addresses, descriptions and occupations are herewith subscribed are desirous of being formed into a private limited company not for profit, in pursuance of this Memorandum of Association:

SL. No.	Names, Addresses, Descriptions of the Subscribers	Number of Equity Shares Taken by Subscribers	Signatures of the Subscribers	Name, Address, Occupation of the Witness to the Signature
1.	SHOLINGAR NATESAN KANDASWAMY S/o NATESAN SHOLINGAR, D.No: 12-19, B C COLONY, NARAYANAVANAM CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	S.N. Kandaswamy	
2.	SOLINGAR GAYATHRI D/o OINNAYARAM SIVAPADAM, D.No. 12-19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	Gayathri. S.	KAMARAPU SWARUPA RANI D.No. Flat No. 408, Sai Krishna Towers, Bhagya Nagar Colony, Kukatpally, Hyderabad – 500072, Telangana. (Cost & Management Accountant Mem. No. 33760, COP – 102984
3.	KRISHNA REDDY AVANAKSHI REDDYGARI S/o AVANAKSHI CHENGA REDDY, D.No. 1-28, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH - 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	A.K.R.R.	I hereby witness the signatures of subscribers to Memorandum of Association, who have subscribed and signed in my presence on 22nd day of May, 2023, Nagari, Further I have verified his Identity for their Identification and satisfied Myself of their Identification Particulars as filled in.
4.	KALAKUTTISABAPATHI MANIKANDAN S/o SABAPATHI, D.No. 12/19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	K.S. Manikandan.	

SL. No.	Names, Addresses, Descriptions of the Subscribers	Number of Equity Shares Taken by Subscribers	Signatures of the Subscribers	Name, Address, Occupation of the Witness to the Signature
5.	NAGARAJU ARETI S/o RAJENDRA REDDY ARETI, D.No. 23, SAMUDAYAM, NARAYANAVANAM, CHITTOOR ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	A. నాగరాజు	
6.	SHANTHI AVANAKSHI REDDYGARI D/o GOVINDA REDDY KOLLATHUR D.No. 1-31, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	A. Shanthi	KAMARAPU SWARUPA RANI D.No. Flat No. 408, Sai Krishna Towers, Bhagya Nagar Colony, Kukatpally, Hyderabad – 500072, Telangana. (Cost & Management Accountant Mem. No. 33760, COP – 102984
7.	THIRIMI RAVI KUMAR LOKESH S/o RAVI KUMAR, D.No. 8-131, BAZAR STREET, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	T.R. Lokesh	I hereby witness the signatures of subscribers to Memorandum of Association, who have subscribed and signed in my presence on 22nd day of May, 2023, Nagari, Further I have verified his Identity for their Identification and satisfied Myself of their Identification Particulars as filled in.
8.	VELAN PATTADA S/o MURUGESAN PATTADA, D.No. 12-123-A,, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	P. M. Velan	

SL. No.	Names, Addresses, Descriptions of the Subscribers	Number of Equity Shares Taken by Subscribers	Signatures of the Subscribers	Name, Address, Occupation of the Witness to the Signature
9.	DURGAM VENKATESH S/o DURGAM CHENGAIAH, D.No. 5-14, VETHALATHADUKU, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)		
10.	THEMIRI SANKAR S/o T S VENKATARAMANA, D.No. 5-31 B, NAGARU VEEDHI, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	1000 (One Thousand Equity Shares)	T Sankar	KAMARAPU SWARUPA RANI D.No. Flat No. 408, Sai Krishna Towers, Bhagya Nagar Colony, Kukatpally, Hyderabad – 500072, Telangana. (Cost & Management Accountant Mem. No. 33760, COP – 102984 I hereby witness the signatures of subscribers to Memorandum of Association, who have subscribed and signed in my presence on 22nd day of May, 2023, Nagari, Further I have verified his Identity for their Identification and satisfied Myself of their Identification Particulars as filled in.

Place: Narayanavanam
Date:22-05-2023

THE COMPANIES ACT, 2013
COMPANY LIMITED BY SHARES AND NOT FOR PROFIT
UNDER SECTION 8 OF COMPANIES ACT, 2013
ARTICLES OF ASSOCIATION
OF
SORAKAYULU SWAMY POWERLOOM ASSOCIATION

Preliminary

I. The Regulations contained in Table 'F' in the First Schedule to (The Companies Act, 2013) shall apply to the Company except in so far as otherwise expressly incorporated hereinafter. Clauses: 28,36,40,41,80 to 88 of Table "F" be excluded in AOA.

Interpretation

II (i) In these Regulations:-

(a) "Company" means **SORAKAYULU SWAMY POWERLOOM ASSOCIATION**.
(b) "Office" means the Registered Office of the Company.
(c) "Act" means the Companies Act, 2013 and any statutory modification thereof.
(d) "Seal" means the Common Seal of the Company.
(e) "Director" means a director appointed to the Board of a company.

(ii) Unless the context otherwise requires words or expressions contained in these Articles shall be the same meaning as in the Act, or any statutory modification thereof in force at the date at which these Articles become binding on the Company.

Private Company

III. The company is a "Private Company" within the meaning of Section 2 (68) of the Companies Act, 2013 and accordingly:-

(i) restricts the right to transfer its shares;
(ii) except in case of One Person Company, limits the number of its members to twohundred:

Provided that where two or more persons hold one or more shares in a company jointly, they shall, for the purposes of this clause, be treated as a single member:

Provided further that-

(A) Persons who are in the employment of the company; and
(B) Persons who, having been formerly in the employment of the company, were members of the company while in that employment and have continued to be members after the Employment ceased, shall not be included in the number of members; and

(iii) prohibits any invitation to the public to subscribe for any securities of the company;

Share capital

IV. 1. Subject to the provisions of the Act and these Articles, the shares in the capital of the company shall be under the control of the Directors who may issue, allot or otherwise dispose of the same or any of them to such persons, in such proportion and on such terms and conditions and at such time as they may from time to time think fit.

2. (*i*) Every person whose name is entered as a member in the register of members shall be entitled to receive within two months after incorporation, in case of subscribers to the memorandum or after allotment or within one month after the application for the registration of transfer or transmission or within such other period as the conditions of issue shall be provided,—

(*a*) one certificate for all his shares without payment of any charges; or

(*b*) several certificates, each for one or more of his shares, upon payment of twenty rupees for each certificate after the first.

(ii) Every certificate shall be under the seal and shall specify the shares to which it relates and the amount paid-up thereon.

(iii) In respect of any share or shares held jointly by several persons, the company shall not be bound to issue more than one certificate, and delivery of a certificate for a share to one of several joint holders shall be sufficient delivery to all such holders.

3. (*i*) If any share certificate be worn out, defaced, mutilated or torn or if there be no further space on the back for endorsement of transfer, then upon production and surrender thereof to the company, a new certificate may be issued in lieu thereof, and if any certificate is lost or destroyed then upon proof thereof to the satisfaction of the company and on execution of such indemnity as the company deem adequate, a new certificate in lieu thereof shall be given. Every certificate under this Article shall be issued on payment of twenty rupees for each certificate.

(*ii*) The provisions of Articles (*2*) and (*3*) shall *mutatis mutandis* apply to debentures of the company.

4. Except as required by law, no person shall be recognised by the company as holding any share upon any trust, and the company shall not be bound by, or be compelled in any way to recognise (even when having notice thereof) any equitable, contingent, future or partial interest in any share, or any interest in any fractional part of a share, or (except only as by these regulations or by law otherwise provided) any other rights in respect of any share except an absolute right to the entirety thereof in the registered holder.

5. (*i*) The company may exercise the powers of paying commissions conferred by sub-section (*6*) of section 40, provided that the rate per cent. or the amount of the commission paid or agreed to be paid shall be disclosed in the manner required by that section and rules made there under.

(ii) The rate or amount of the commission shall not exceed the rate or amount prescribed in rules made under sub-section (6) of section 40.

(iii) The commission may be satisfied by the payment of cash or the allotment of fully or partly paid shares or partly in the one way and partly in the other.

Lien

6. (*i*) The company shall have a first and paramount lien—

(*a*) on every share (not being a fully paid share), for all monies (whether presently payable or not) called, or payable at a fixed time, in respect of that share; and

(*b*) on all shares (not being fully paid shares) standing registered in the name of a single person, for all monies presently payable by him or his estate to thecompany:

Provided that the Board of directors may at any time declare any share to be wholly or in part exempt from the provisions of this clause.

7. The company may sell, in such manner as the Board thinks fit, any shares on which the company has a lien:
Provided that no sale shall be made—

(a) unless a sum in respect of which the lien exists is presently payable; or
(b) until the expiration of fourteen days after a notice in writing stating and demanding payment of such part of the amount in respect of which the lien exists as is presently payable, has been given to the registered holder for the time being of the share or the person entitled thereto by reason of his death or insolvency.

8. (*i*) To give effect to any such sale, the Board may authorise some person to transfer the shares sold to the purchaser thereof.

(ii) The purchaser shall be registered as the holder of the shares comprised in any such transfer.

(iii) The purchaser shall not be bound to see to the application of the purchase money, nor shall his title to the shares be affected by any irregularity or invalidity in the proceedings in reference to the sale.

9. (*i*) The proceeds of the sale shall be received by the company and applied in payment of such part of the amount in respect of which the lien exists as is presently payable.

(*ii*) The residue, if any, shall, subject to a like lien for sums not presently payable as existed upon the shares before the sale, be paid to the person entitled to the shares at the date of the sale.

Calls on shares

10. (*i*) The Board may, from time to time, make calls upon the members in respect of any monies unpaid on their shares and not by the conditions of allotment thereof made payable at fixed times:

Provided that no call shall exceed one-fourth of the nominal value of the share or be payable at less than one month from the date fixed for the payment of the last preceding call.

(ii) Each member shall, subject to receiving at least fourteen days' notice specifying the time or times and place of payment, pay to the company, at the time or times and place so specified, the amount called on his shares.

(iii) A call may be revoked or postponed at the discretion of the Board.

11. A call shall be deemed to have been made at the time when the resolution of the Board authorizing the call was passed and may be required to be paid by installments.

12. The joint holders of a share shall be jointly and severally liable to pay all calls in respect thereof.

13. (*i*) If a sum called in respect of a share is not paid before or on the day appointed for payment thereof, the person from whom the sum is due shall pay interest thereon from the day appointed for payment thereof to the time of actual payment at ten percent per annum or at such lower rate, if any, as the Board may determine.

(ii) The Board shall be at liberty to waive payment of any such interest wholly or in part.

14. (*i*) Any sum which by the terms of issue of a share becomes payable on allotment or at any fixed date, shall, for the purposes of these regulations, be deemed to be a call duly made and payable on the date on which by the terms of issue such sum becomespayable.

(*ii*) In case of non-payment of such sum, all the relevant provisions of these regulations as to payment of interest and expenses, forfeiture or otherwise shall apply as if such sum had become payable by virtue of a call duly made and notified.

15. The Board—

(a) may, if it thinks fit, receive from any member willing to advance the same, all or any part of the monies uncalled and unpaid upon any shares held by him; and

(b) upon all or any of the monies so advanced, may (until the same would, but for such advance, become presently payable) pay interest at such rate not exceeding, unless the company in general meeting shall otherwise direct, twelve percent per annum, as may be agreed upon between the Board and the member paying the sum in advance.

Transfer of shares

16. (*i*) The instrument of transfer of any share in the company shall be executed by or on behalf of both the transferor and transferee.

(*ii*) The transferor shall be deemed to remain a holder of the share until the name of the transferee is entered in the register of members in respect thereof.

17. The Board may, subject to the right of appeal conferred by section 58 declines to register—

a. the transfer of a share, not being a fully paid share, to a person of whom they do not approve; or
b. any transfer of shares on which the company has a lien.

18. The Board may decline to recognize any instrument of transfer unless—
a. the instrument of transfer is in the form as prescribed in rules made under sub-section i. of section 56;

b. the instrument of transfer is accompanied by the certificate of the shares to which it relates, and such other evidence as the Board may reasonably require to show the right of the transferor to make the transfer; and

c. the instrument of transfer is in respect of only one class of shares.

19. On giving not less than seven days' previous notice in accordance with section 91 and rules made there under, the registration of transfers may be suspended at such times and for such periods as the Board may from time to time determine: Provided that such registration shall not be suspended for more than thirty days at any one time or for more than forty-five days in the aggregate in any year.

Transmission of shares

20. (*i*) On the death of a member, the survivor or survivors where the member was a joint holder, and his nominee or nominees or legal representatives where he was a sole holder, shall be the only persons recognised by the company as having any title to his interest in the shares.

(*ii*) Nothing in clause (*i*) shall release the estate of a deceased joint holder from any liability in respect of any share which had been jointly held by him with other persons.

21. (*i*) Any person becoming entitled to a share in consequence of the death or insolvency of a member may, upon such evidence being produced as may from time to time properly be required by the Board and subject as hereinafter provided, elect, either—

a. to be registered himself as holder of the share; or

b. to make such transfer of the share as the deceased or insolvent member could have made.

(*ii*) The Board shall, in either case,
have the same right to decline or suspend registration as it would have had, if the deceased or insolvent member had transferred the share before his death or insolvency.

22. (*i*) If the person so becoming entitled shall elect to be registered as holder of the share himself, he shall deliver or send to the company a notice in writing signed by him stating that he so elects.

(ii) If the person aforesaid shall elect to transfer the share, he shall testify his election by executing a transfer of the share.

(iii) All the limitations, restrictions and provisions of these regulations relating to the right to transfer and the registration of transfers of shares shall be applicable to any such notice or transfer as aforesaid as if the death or insolvency of the member had not occurred and the notice or transfer were a transfer signed by that member.

23. A person becoming entitled to a share by reason of the death or insolvency of the holder shall be entitled to the same advantages to which he would be entitled if he were the registered holder of the share, except that he shall not, before being registered as a member in respect of the share, be entitled in respect of it to exercise any right conferred by membership in relation to meetings of the company:

Provided that the Board may, at any time, give notice requiring any such person to elect either to be registered himself or to transfer the share, and if the notice is not complied with within ninety days, the Board may thereafter withhold payment of all monies and other things payable in respect of the share, until the requirements of the notice have been complied with.

24. In case of a One Person Company—

(i) On the death of the sole member, the person nominated by such member shall be the person recognized by the company as having title to all the shares of the member;

(ii) The nominee on becoming entitled to such shares in case of the member's death shall be informed of such event by the Board of the company;

(iii) Such nominee shall be entitled to the same rights and liabilities to which such sole member of the company was entitled or liable;

(iv) On becoming member, such nominee shall nominate any other person with the prior written consent of such person who, shall in the event of the death of the member, become the member of the company.

Forfeiture of Shares

25. If a member fails to pay any call, or installment of a call, on the day appointed for payment thereof, the Board may, at any time thereafter during such time as any part of the call or installment remains unpaid, serve a notice on him requiring payment of so much of the call or installment as is unpaid, together with any interest which may have accrued.

26. The notice aforesaid shall—

a. name a further day (not being earlier than the expiry of fourteen days from the date of service of the notice) on or before which the payment required by the notice is to be made; and

b. state that, in the event of non-payment on or before the day so named, the shares in respect of which the call was made shall be liable to be forfeited.

27. If the requirements of any such notice as aforesaid are not complied with, any share in respect of which the notice has been given may, at any time thereafter, before the payment required by the notice has been made, be forfeited by a resolution of the Board to that effect.

28. (*i*) A forfeited share may be sold or otherwise disposed of on such terms and in such manner as the Board thinks fit.

(*ii*) At any time before a sale or disposal as aforesaid, the Board may cancel the forfeiture on such terms as it thinks fit.

29. (*i*) A person whose shares have been forfeited shall cease to be a member in respect of the forfeited shares, but shall, notwithstanding the forfeiture, remain liable to pay to the company all monies which, at the date of forfeiture, were presently payable by him to the company in respect of the shares.

(*ii*) The liability ofsuch person shall cease if and when the company shall have received payment in full of all such monies in respect of the shares.

30. (*i*) A duly verified declaration in writing that the declaring is a director, the manager or the secretary, of the company, and that a share in the company has been duly forfeited on a date stated in the declaration, shall be conclusive evidence of the facts therein stated as against all persons claiming to be entitled to the share;

(i) The company may receive the consideration, if any, given for the share on any sale or disposal thereof and may execute a transfer of the share in favour of the person to whom the share is sold or disposed of;

(ii) The transferee shall thereupon be registered as the holder of the share; and

(iv) The transferee shall not be bound to see to the application of the purchase money, if any, nor shall his title to the share be affected by any irregularity or invalidity in the proceedings in reference to the forfeiture, sale or disposal of the share.

31. The provisions of these regulations as to forfeiture shall apply in the case of nonpayment of any sum which, by the terms of issue of a share, becomes payable at a fixed time, as if the same had been payable by virtue of a call duly made and notified.

Alteration of capital

32. The company may, from time to time, by ordinary resolution and prior approval of Central Government, increase the share capital by such sum, to be divided into shares of such amount, as may be specified in the resolution.

33. Subject to the provisions of section 61, the company may, by ordinary resolution,—

a. consolidate and divide all or any of its share capital into shares of larger amount than its existing shares;

b. convert all or any of its fully paid-up shares into stock, and reconvert that stock into fully paid-up shares of any denomination;

c. sub-divide its existing shares or any of them into shares of smaller amount than is fixed by the memorandum;

d. cancel any shares which, at the date of the passing of the resolution, have not been taken or agreed to be taken by any person.

34. Where shares are converted into stock,—

a. the holders of stock may transfer the same or any part thereof in the same manner as, and subject to the same regulations under which, the shares from which the stock arose might before the conversion have been transferred, or as near thereto as circumstances admit:

Provided that the Board may, from time to time, fix the minimum amount of stock transferable, so, however, that such minimum shall not exceed the nominal amount of the shares from which the stock arose.

b. the holders of stock shall, according to the amount of stock held by them, have the same rights, privileges and advantages as regards voting at meetings of the company, and other matters, as if they held the shares from which the stock arose; but no such privilege or advantage shall be conferred by an amount of stock which would not, if existing in shares, have conferred that privilege or advantage.

c. such of the regulations of the company as are applicable to paid-up shares shall apply to stock and the words "share" and "shareholder" in those regulations shall include "stock" and "stock-holder" respectively.

35. The company may, by special resolution, reduce in any manner and with, and subject to, any incident authorised and consent required by law,—

a. its share capital;

b. any capital redemption reserve account.

General meetings

36. All general meetings other than annual general meeting shall be called extraordinary general meeting.

37. (*i*) The Board may, whenever it thinks fit, call an extraordinary general meeting.
(*ii*) If at any time directors capable of acting who are sufficient in number to form a quorum are not within India, any director or any two members of the company may call an extraordinary general meeting in the same manner, as nearly as possible, as that in which such a meeting may be called by the Board.

Proceedings at general meetings

38. (*i*) No business shall be transacted at any general meeting unless a quorum of members is present at the time when the meeting proceeds to business.
(*ii*) Save as otherwise provided herein, the quorum for the general meetings shall be as provided in section 103.

39. The chairperson, if any, of the Board shall preside as Chairperson at every general meeting of the company.

40. If there is no such Chairperson, or if he is not present within fifteen minutes after the time appointed for holding the meeting, or is unwilling to act as chairperson of the meeting, the directors present shall elect one of their members to be Chairperson of the meeting.

41. If at any meeting no director is willing to act as Chairperson or if no director is present within fifteen minutes after the time appointed for holding the meeting, the members present shall choose one of their members to be Chairperson of themeeting.

42. In case of a One Person Company—

(i) The resolution required to be passed at the general meetings of the company shall be deemed to have been passed if the resolution is agreed upon by the sole member and communicated to the company and entered in the minutes book maintained under section 118;

(ii) Such minutes book shall be signed and dated by the member;

(iii) The resolution shall become effective from the dateof signing such minutes by the sole member.

Adjournment of meeting

43. (*i*) The Chairperson may, with the consent of any meeting at which a quorum is present, and shall, if so directed by the meeting, adjourn the meeting from time to time and from place to place.
(ii) No business shall be transacted at any adjourned meeting other than the business left unfinished at the meeting from which the adjournment took place.
(iii) When a meeting is adjourned for thirty days or more, notice of the adjourned meeting shall be given as in the case of an original meeting.
(iv) Save as aforesaid, and as provided in section 103 of the Act, it shall not be necessary to give any notice of an adjournment or of the business to be transacted at an adjourned meeting.

Voting rights

45.(*a*) on a show of hands, every member present in person shall have one vote; and
(*b*) on a poll, the voting rights of members shall be in proportion to his share in the paid-up equity share capital of thecompany.

46. A member may exercise his vote at a meeting by electronic means in accordance with section 108 and shall vote only once.

47. (*i*) In the case of joint holders, the vote of the senior who tenders a vote, whether in person or by proxy, shall be accepted to the exclusion of the votes of the other joint holders.
(*ii*) For this purpose, seniority shall be determined by the order in which the names stand in the register of members.

48. A member of unsound mind, or in respect of whom an order has been made by any court having jurisdiction in lunacy, may vote, whether on a show of hands or on a poll, by his committee or other legal guardian, and any such committee or guardian may, on a poll, vote by proxy.

49. Any business other than that upon which a poll has been demanded may be proceeded with, pending the taking of the poll.

50. No member shall be entitled to vote at any general meeting unless all calls or other sums presently payable by him in respect of shares in the company have been paid.

51. (*i*) No objection shall be raised to the qualification of any voter except at the meeting or adjourned meeting at which the vote objected to is given or tendered, and every vote not disallowed at such meeting shall be valid for all purposes.
(*ii*) Any such objection made in due time shall be referred to the Chairperson of the meeting, whose decision shall be final and conclusive.

Proxy

52. The instrument appointing a proxy and the power-of-attorney or other authority, if any, under which it is signed or a notarised copy of that power or authority, shall be deposited at the registered office of the company not less than 48 hours before the time for holding the meetingor adjourned meeting at which the person named in the instrument proposes to vote, or, in the case of a poll, not less than 24 hours before the time appointed for the taking of the poll; and in default the instrument of proxy shall not be treated as valid.

53. An instrument appointing a proxy shall be in the form as prescribed in the rules made under section 105.

54. A vote given in accordance with the terms of an instrument of proxy shall be valid, notwithstanding the previous death or insanity of the principal or the revocation of the proxy or of the authority under which the proxy was executed, or the transfer of the shares in respect of which the proxy is given:
Provided that no intimation in writing of such death, insanity, revocation or transfer shall have been received by the company at its office before the commencement of the meeting or adjourned meeting at which the proxy is used.

Board of Directors

55. The Following shall be the first directors of the Company:

1. SHOLINGAR NATESAN KANDASWAMY
2. SOLINGAR GAYATHRI
3. KRISHNA REDDY AVANAKSHI REDDYGARI
4. KALAKUTTI SABAPATHI MANIKANDAN
5. NAGARAJU ARETI
6. SHANTHI AVANAKSHIREDDYGARI
7. THIRIMI RAVI KUMAR LOKESH
8. VELAN PATTADA
9. DURGAM VENKATESH
10. THEMIRI SANKAR

56. (*i*) The remuneration of the directors (not being member) shall be on actual work basis.
(*ii*) In addition to the remuneration payable to them in pursuance of the Act, the directors may be paid all travelling, hotel and other expenses properly incurred by them—
(a) in attending and returning from meetings of the Board of Directors or any committee thereof or general meetings of the company; or
(b) in connection with the work of the company.

57. The Board may pay all expenses incurred in getting up and registering the company.

58. The company may exercise the powers conferred on it by section 88 with regard to the keeping of a foreign register; and the Board may (subject to the provisions of that section) make and vary such regulations as it may think fit respecting the keeping of any such register.

59. All cheques, promissory notes, drafts, *hundis*, bills of exchange and other negotiable instruments, and all receipts for monies paid to the company, shall be signed, drawn, accepted, endorsed, or otherwise executed, as the case may be, by such person and in such manner as the Board shall from time to time by resolution determine.

60. Every director present at any meeting of the Board or of a committee thereof shall sign his name in a book to be kept for that purpose.

61. (*i*) Subject to the provisions of section 149, the Board shall have power at any time, and from time to time, to appoint a person as an additional director, provided the number of the directors and additional directors together shall not at any time exceed the maximum strength fixed for the Board by the articles.
(*ii*) Such person shall hold office only up to the date of the next annual general meeting of the company but shall be eligible for appointment by the company as a director at that meeting subject to the provisions of the Act.

Proceedings of the Board

62. (*i*) The Board of Directors may meet for the conduct of business, adjourn and otherwise regulate its meetings, as it thinks fit.
(*ii*) A director may, and the manager or secretary on the requisition of a director shall, at any time, summon a meeting of the Board.

63. (*i*) Save as otherwise expressly provided in the Act, questions arising at any meeting of the Board shall be decided by a majority of votes.
(*ii*) In case of an equality of votes, the Chairperson of the Board, if any, shall have a second or casting vote.

64. The continuing directors may act notwithstanding any vacancy in the Board; but, if and so long as their number is reduced below the quorum fixed by the Act for a meeting of the Board, the continuing directors or director may act for the purpose of increasing the number of directors to that fixed for the quorum, or of summoning a general meeting of the company, but for no other purpose.

65. (*i*) The Board may elect a Chairperson of its meetings and determine the period for which he is to hold office.
(*ii*) If no such Chairperson is elected, or if at any meeting the Chairperson is not present within five minutes after the time appointed for holding the meeting, the directors present may choose one of their number to be Chairperson of the meeting.

We, the several persons whose names, addresses, descriptions and occupations are hereunto subscribed are desirous of being formed into a company not for profit, in pursuance of this Article of Association.

Sl. No.	Name, Description, Address, and Occupation of the Subscribers	Signature of the Subscriber	Name, Description, Address and Occupation of the Witness
1.	SHOLINGAR NATESAN KANDASWAMY S/o NATESAN SHOLINGAR, D.No: 12-19, B C COLONY, NARAYANAVANAM CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	S.N. Kandaswamy	
2.	SOLINGAR GAYATHRI D/o OINNAYARAM SIVAPADAM, D.No. 12-19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	Gayathri. S.	KAMARAPU SWARUPA RANI D.No. Flat No. 408, Sai Krishna Towers, Bhagya Nagar Colony, Kukatpally, Hyderabad – 500072, Telangana. (Cost & Management Accountant Mem. No. 33760, COP – 102984
3.	KRISHNA REDDY AVANAKSHI REDDYGARI S/o AVANAKSHI CHENGA REDDY, D.No. 1-28, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH - 517581 OCCUPATION: BUSINESS	A.K.R.	I hereby witness the signatures of subscribers to Articles of Association, who have subscribed and signed in my presence on 22nd day of May, 2023, Nagari, Further I have verified his Identity for their Identification and satisfied Myself of their Identification Particulars as filled in.
4.	KALAKUTTISABAPATHI MANIKANDAN S/o SABAPATHI, D.No. 12/19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	K.S. Manikandan.	
5.	NAGARAJU ARETI S/o RAJENDRA REDDY ARETI, D.No. 23, SAMUDAYAM, NARAYANAVANAM, CHITTOOR ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	A. నాగరాజు	

The Seal

74. (*i*) The Board shall provide for the safe custody of theseal.
(*ii*) The seal of the company shall not be affixed to any instrument except by the authority of a resolution of the Board or of a committee of the Board authorised by it in that behalf, and except in the presence of at least two directors and of the secretary or such other person as the Board may appoint for the purpose; and those two directors and the secretary or other person aforesaid shall sign every instrument to which the seal of the company is so affixed in their presence.

Accounts

75. (*i*) The Board shall from time to time determine whether and to what extent and at what times and places and under what conditions or regulations, the accounts and books of the company, or any of them, shall be open to the inspection of members not being directors.

(*ii*) No member (not being a director) shall have any right of inspecting any account or book or document of the company except as conferred by law or authorised by the Board or by the company in general meeting.

Audit

76. The first auditors of the company shall be appointed by the Board of Directors within one month of the incorporation of the Company who shall hold the office till the conclusion of first annual general meeting.

Winding up

77. If upon a winding up or dissolution of the company, there remains, after the satisfaction of all the debts and liabilities, any property whatsoever, the same shall not be distributed amongst the members of the company but shall be given or transferred to such other company having objects similar to the objects of this company, subject to such conditions as the Tribunal may impose, or may be sold and proceeds thereof credited to the Rehabilitation and Insolvency Fund formed under section 269 of the Act.

Indemnity

78. Every officer of the company shall be indemnified out of the assets of the company against any liability incurred by him in defending any proceedings, whether civil or criminal, in which judgment is given in his favour or in which he is acquitted or in which relief is granted to him by the court or the Tribunal

66. (*i*) The Board may, subject to the provisions of the Act, delegate any of its powers to committees consisting of such member or members of its body as it thinks fit.
(*ii*) Any committee so formed shall, in the exercise of the powers so delegated, conform to any regulations that may be imposed on it by the Board.

67. (*i*) A committee may elect a Chairperson of its meetings.
(*ii*) If no such Chairperson is elected, or if at any meeting the Chairperson is not present within five minutes after the time appointed for holding the meeting, the members present may choose one of their members to be Chairperson of the meeting.

68. (*i*) A committee may meet and adjourn as it thinks fit.
(*ii*) Questions arising at any meeting of a committee shall be determined by a majority of votes of the members present, and in case of an equality of votes, the Chairperson shall have a second or casting vote.

69. All acts done in any meeting of the Board or of a committee thereof or by any person acting as a director, shall, notwithstanding that it may be afterwards discovered that there was some defect in the appointment of any one or more of such directors or of any person acting as aforesaid, or that they or any of them were disqualified, be as valid as if every such director or such person had been duly appointed and was qualified to be a director.

70. Save as otherwise expressly provided in the Act, a resolution in writing, signed by all the members of the Board or of a committee thereof, for the time being entitled to receive notice of a meeting of the Board or committee, shall be valid and effective as if it had been passed at a meeting of the Board or committee, duly convened and held.

71. In case of a One Person Company—
(i) where the company is having only one director, all the businesses to be transacted at the meeting of the Board shall be entered into minutes book maintained under section 118;

(ii) such minutes book shall be signed and dated by the director;

(iii) the resolution shall become effective from the date of signing such minutes by the director.

Chief Executive Officer, Manager, Company Secretary or Chief Financial Officer

72. Subject to the provisions of the Act,—
(i) A chief executive officer, manager, company secretary or chief financial officer may be appointed by the Board for such term, at such remuneration and upon such conditions as it may think fit; and any chief executive officer, manager, company secretary or chief financial officerso appointed may be removed by means of a resolution of the Board;
(ii) A director may be appointed as chief executive officer, manager, company secretary or chief financial officer.

73. A provision of the Act or these regulations requiring or authorising a thing to be done by or to a director and chief executive officer, manager, company secretary or chief financial officer shall not be satisfied by its being done by or to the same person acting both as director and as, or in place of, chief executive officer, manager, company secretary or chief financial officer.

l. No.	Name, Description, Address, and Occupation of the Subscribers	Signature of the Subscriber	Name, Description, Address and Occupation of the Witness
	SHANTHI AVANAKSHI REDDYGARI D/o GOVINDA REDDY KOLLATHUR D.No. 1-31, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	A. Shanthi	
	THIRIMI RAVI KUMAR LOKESH S/o RAVI KUMAR, D.No. 8-131, BAZAR STREET, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	T.R.	KAMARAPU SWARUPA RANI D.No. Flat No. 408, Sai Krishna Towers, Bhagya Nagar Colony, Kukatpally, Hyderabad – 500072, Telangana. (Cost & Management Accountant Mem. No. 33760, COP - 102984
	VELAN PATTADA S/o MURUGESAN PATTADA, D.No. 12-123-A,, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	P.M. Velan	
	DURGAM VENKATESH S/o DURGAM CHENGAIAH, D.No. 5-14, VETHALATHADUKU, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	[illegible]	I hereby witness the signatures of subscribers to Articles of Association, who have subscribed and signed in my presence on 22nd day of May, 2023, Nagari, Further I have verified his Identity for their Identification and satisfied Myself of their Identification Particulars as filled in.
0.	THEMIRI SANKAR S/o T S VENKATARAMANA, D.No. 5-31 B, NAGARU VEEDHI, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581 OCCUPATION: BUSINESS	T. Sankar	

lace: NARAYANAVANAM
ate: 22-05-2023

भारतीय गैर न्यायिक

एक सौ रुपये

Rs. 100

रु. 100

ONE HUNDRED RUPEES

सत्यमेव जयते

भारत INDIA

INDIA NON JUDICIAL

ఆంధ్రప్రదేశ్ आन्ध्र प्रदेश ANDHRA PRADESH

CX 253875

S. No. 7094 Dt. 12-7-2023 Rs. 100/-

Sold to: S. N. Kandeswamy S/o. S. Natesan Moddiyar Narayanavanam

For whom: M/s Sorakalyulu Swamy Power Loom Association. Narayanavanam

D. Dhanalakshmi

D. DHANALAKSHMI
LICENSED STAMP VENDOR
L. No:10-17-015/2011
R.L.No:10-17-032/2023
K.N. ROAD, PUTTUR-517 58
Cell No: 8309798944.

LEASE DEED

The lease agreement is made on this 12.07.2023: -

M/s K.S. PAYANI LINGAM alias K.S. PALANI LINGAM, Age: 57 Years S/o Late SUBRAMANYAM MUDALI alias K.C.K. SUBRAMANYAM, D.No: 6/100, Main Road Narayana Vanam (Post and Mandal) Tirupati Dist, Andhra Pradesh Pin No:517581 (which term shall mean and include wherever the context so requires or admits his heirs, successors, administrators, executors, attorneys and assigns)

M/s SORAKAYULU SWAMY POWERLOOM ASSOCIATION Registered No: CIN No: U88900AP2023NPL111227 Represented by Board Directors(s)1. S.N. Kanda Swamy, Age: 57Years, S/o Late S.Natesan Modaliar D.No:12/19 Main Road (B.C. Colony) Narayanavanam Post and Mandal Tirupati Dist, A.P. 2. A. KRISHNA REDDY, Age: 60 Years, S/o Late A. CHENGA REDDY, 1/28, Samudayam Village Narayanavanam Mandal Tirupati Dist, Andhra Pradesh Pin:517581, Here in after as the LESSEE.

Which term shall mean and include wherever the context so admits or required its successors. Administrators and assigns.

K.S. Palani Lingam

LESSOR

LESSEE

A.K.

3144

SCANNED

Presentation Endorsement:

Presented in the Office of the Joint Sub-Registrar, Puttur along with the Photographs & Thumb Impressions as required Under Section 32-A of Registration Act, 1908 and fee of Rs. 3450/- paid between the hours of 12 and 1 on the 13th day of JUL, 2023 13th day of JUL, 2023 13th day of JUL, 2023 by Sri K S Payani Lingam

Execution admitted by (Details of all Executants/Claimants under Sec 32A):

SNo-cd	Thumb Impression	Photo	Aadhar Photo	Address	Signature/Ink Thumb Impression
1-LE		A KRISHNA REDDY [R] [1017-1-2023-3224]	NO IMAGE FOUND	A KRISHNA REDDY[R]SORAKAYULU SWAMY POWERLOOM ASSOCIATION REP BY A KRISHNA REDDY . REPRESENT SAMUDAYAM, NARAYANAVANAM, ,CHITTOOR	
2-LE		S N KANDASWAMY [R] S [1017-1-2023-3224]	NO IMAGE FOUND	S N KANDASWAMY [R]SORAKAYULU SWAMY POWERLOOM ASSOCIATION REP BY S N KANDASWAMY . REPRESENT B. C. COLONY,NARAYANAVANAM, NARAYANAVANAM,CHITTOOR	
3-LR		K S PALANI LINGAM::1 [1017-1-2023-3224]		K S PALANI LINGAM S/O. S/O K C K SUBRAMANYAM AADHAR- ********8078 MAIN ROAD,NARAYANAVANAM, NARAYANAVANAM,CHITTOOR	

Bk - 1, CS No 3224/2023 & Doct No 3144/2023. Sheet 1 of 5 JOINT SUBREGISTRAR228 Puttur

SUB-REGISTRAR OFFICE 29 APR 2023 PUTTUR

OFFICE OF The Seal of Joint Subregistrar Office Puttur JOINT SUBREGISTRAR

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Where the Lessor had purchased the land from Kodakala Vasantha W/o Late Kodakala Annamalai Village Narayanavanam Mandal Tirupati Dist who he is absolute title holder and owner with peaceful position and enjoyment of the vacant land measuring Acre Survey No: 46/11B-1.16, 49/9- 0.14 Veerappa Reddy Palem Village Puttur Mandal, Tirupati Dist Andhra Pradesh which was acquired through registered sale deed bearing Document No: 197 dated: 06-02-2003 of sub register of office Puttur.

Lessor, has decided to lend the land to Messer SORAKAYULU SWAMY POWER LOOM ASSOCIATION for the establishment of Common Faculty Centre with Grant received from the Govt. of India and Govt. of AP as per the existing MSE-CDP guidelines.

TERMS AND CONDITIONS:

1. The duration of the Lease deed is for 25Years (12-10-2023 to 11-10-2048) commencement from 12.10.2023, the lease can be extended with mutual consent between lessor and lessee by entering the fresh lease deed. The rent for the shop shall be Rs. 16,665/- (Sixteen Thousand Six Hundred Sixty-Five Rupees only) per month. It is agreed by both the parties that there will be escalation in rent at the end of every Three years at the Rate of 1% on the last paid Rent.
2. The lessee is permitted to utilize the property for his proposed business of Powerloom products or any other business legally accepted by the Government rules applicable from time to time. Lessee is authorized to modify the schedule property suitable to the business requirements by way of permanent construction or temporary construction as per approved plans from Government Authorities.

LESSOR

K.S. Dalamiya

LESSEE

So. Sorakayulu Swamy

A. Kay

Identified by Witness:

Sl No	Thumb Impression	Photo	Name & Address	Signature
1		T SANKAR::13/07/2023.. [1017-1-2023-3224] [redacted]	T SANKAR S/O LATE T S VENKATARAMANA NAGARU VEEDHI NARAYANAVANAM	T Sankar
2		P VELAN::13/07/2023.1 [1017-1-2023-3224] [redacted]	P VELAN S/O P MURUGESAN BC COLONY NARAYANAVANAM	P. M. Velan

13th day of July,2023

Signature of JOINT SUBREGISTRAR228
Puttur

Bk - 1, CS No 3224/2023 & Doct No 3144/2023.
Sheet 2 of 5
JOINT SUBREGISTRAR228
Puttur

Endorsement:

Desc	In the Form of							
	Online	Stamp Papers	Challan u/s 41of IS Act	Cash	SD u/s 16 of IS act	Stock Holding	DD/BC/ Pay Order	Total
SD	37900	100	0	0	0	0	0	38000
TD	0	NA	0	0		NA	0	0
RF	3450	NA	0	0		NA	0	3450
UC	500	NA	0	0		NA	0	500
TOT	41850	100	0	0		0	0	**41950**

NOTE: TD:Transfer Duty, SD:Stamp Duty, RF:Registration Fee ,UC:=User Charges, TOT:Total, Desc:Description

Rs. 37900/- towards Stamp Duty including T.D under Section 41 of I.S. Act, 1899 and Rs. 3450/- towards Registration Fees on the chargeable value of Rs. 199980/- was paid by the party through ONLINE No ,71177636822023,71177684422023,71177720922023 Dated ,13-JUL-23,13-JUL-23,13-JUL-23

Date
13th day of July,2023

Signature of Registering Officer
Puttur

OFFICE OF The Seal of Joint SubRegistrar Office Puttur JOINT SUBREGISTRAR

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3. Lessee is authorized to take various Government sanctions related to his business on behalf of Lessor viz. Land conversion permission, Obtaining Factory permissions. Electricity connections, water connections, etc., by paying applicable charges by Lessee.

4. The Lessee is permitted to construct permanent/temporary constructions in schedule premises in any manner whatsoever either by construction structures and should hand over the schedule property as in where basis after expiry of the lease period to the Lessor. However, with mutual consent, on closure of lease period, the fair assessment of permanent structures will be assessed and Lessor is promised to pay the value of Building/strictures after depreciation to Lessee.

5. The Lessee shall keep the premises in good conditions always and also get painting work done to the premises and other repairs when needed with the written consent and authority of Lessor, without fail.

6. The Leases shall enjoy the amenities provided in the schedule premises and keep it clean and near condition and maintain the same in good condition, in effect periodical repairs for the same if any at the Lessee's cost.

7. The Lessee shall pay Electricity consumption charges in his own as per the bill issued by the authorities of the Electricity Department the Lessee shall be wholly responsible and liable for any sort of pilferage of electricity in the schedule premises and he is also liable for all sorts of civil and criminal action that may be initiated by the authorities of the Electricity compensation, penalties, et., in such case. Lessee I permitted to use the schedule property for installation of separate transformer and exclusive generator sets of their own use.

LESSOR

K.S. Prasanna Lingam

LESSEE

A. Kay

Certificate of Registration

Registered as document no. 3144 of 2023 of Book-1 and assigned the identification number 1 - 1017 - 3144 - 2023 for Scanning on 13-JUL-23 .

Registering Officer

Puttur

(O Sudhakar)

Bk - 1, CS No 3224/2023 & Doct No 3144/2023.

Sheet 3 of 5

JOINT SUBREGISTRAR228

Puttur

CERTIFICATE OF SCANNING

THE DOCUMENT HAS BEEN SCANNED WITH THE IDENTIFICATION NUMBER 1017 - 3144 - 2023 S.E.

Signature of the Registering Officer

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OFFICE OF The Seal of Joint SubRegistrar Office Puttur JOINT SUBREGISTRAR

8. The Lessor gives their consent to Lessee to deposit and assigning their rights of lease under this deed and this rental agreement as security for the purpose of machinery and the Lessor have no objection to enter in officials of Central/State Government, Commercial Bank/Financial Institution or its representatives into the schedule leased premises in the period.

9. In the event of Lessee failing to establish the CFC within 36Months of possession of schedule property or in the event of the Lessees violation any terms and conditions of lease or acting against the interest of Lessor or public interest, the Lessee, is liable to vacate the premises and deliver the vacant possession of the schedule premises to the Lessor with three-month prior notice from the Lessor. Lessor is agreed to refund the lease amount of non-utilized lease period.

10. In case the Lessee intents to vacate the schedule premises and deliver vacant possession of the same to the Lessor, as mentioned supra, the Lessee shall also give a prior notice of three months to the Lessee.

11. The Lessor shall pay all the statutory taxes pertains to scheduled property during the lease period.

12. The Leased shall not sublet the schedule premises to any other company/person.

13. The Lessor shall grant all rights of way, water, air light and privy and other easements pertaining to the said schedule property.

14. Any item or term or condition not covered under this lease agreement shall be subject to the procedure and law for the time being in force.

15. The Rental Amount Should Paid Through association account to lessor account

LESSOR

K.S. Palaniswamy

LESSEE

A. Kumar

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SCHEDULE OF THE PROPERTY

Tirupati Dist, Puttur Sub-Division, Puttur Mandal Verappa Reddy Palem Village,

Bounded of Survey No wise:

Above land measuring total One Survey No:46/11B-1.16, 46/9-0.14 extent is Acres 1.30 cents being boundaries.

East : My Own Lands

West : KPK Ganeshan & Son's Lands

North : S.V Mohand & Brother's lands

South : Chinna Plots

In witness where of the Lessor Lessee have set their hands, hereunder in the presence of the witness mentioned below after having understood the contents of this document completely.

LESSOR

K.S. Palanisly

LESSEE

A. Kuy

Witness:

1. T. Sankar Age 56
S/o. T.S. Venkataramana.
Nagari veedhi, Narayanavanam (P.O & V & M)
TPT (Dt)

2. P.M. Velan
S/o P. Murugesan.
12-123-a, B.C. colony.
Narayanavanam (P.O & V & M)
TIRUPATI. Dt.

Reapond,
K.S. Palani

NARAYANAVANAM.

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Puttur

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Joint SubRegistrar
Office
Puttur
JOINT SUBREGISTRAR

CTR

266463

ఆంధ్రప్రదేశ్ ప్రభుత్వం
పట్టాదారు పాసు పుస్తకం

పట్టా నెం. * * 199

TAHSILDAR
(డివిజన్ మండల రెవిన్యూ అధికారి
స్థానపరచ, ముద్ర వేయాలి)

1. వ్యవసాయదారుని పేరు, తండ్రి/భర్త పేరు, చిరునామా :
2. షెడ్యూలు కులం/షెడ్యూలు తెగ లేదా వెనుకబడిన తరగతికి చెంది ఉన్నారా? :
3. భూములు ఉన్న గ్రామం పేరు :
4. రెవిన్యూ మండలం :
5. రెవిన్యూ డివిజను :
6. జిల్లా :
7. తొలి నమోదు చేసిన తేది :

K.S. Palani Tigony
వ్యవసాయదారుని సంతకం
లేదా
బొటనవ్రేలి ముద్ర

గ్రామ పరిపాలనాధికారి
సంతకం.

TAHSILDAR
మండల రెవిన్యూ అధికారి
సంతకం
కార్యాలయ ముద్ర తేది.

* * ఇచ్చిన యజమానికిచ్చిన భూమి యాజమాన్యపు హక్కు పత్రములో ఉన్న పట్టా నెంబరు వ్రాయాలి.

1. శ్రీ/శ్రీమతి/కుమారి .....
భూమి వివరాలు.

వరుస సంఖ్య	సర్వే నెంబరు. సబ్-డివిజను నెంబరు	వర్గీకరణ హగాణి/మెట్ట/ఆరుతడి	విస్తీర్ణం ఎకరాలు - సెంట్లు / ఎకరాలు - గుంటలు	పన్ను/ పన్నులు రూ. పై.
1	2	3	4	5
1	44-1F	మెట్ట	0.10½	1.10
40 P.y.	46-10B	మెట్ట	0.13	1.48
[illegible]	46-11B	మెట్ట	1.16	13.25
[illegible]	46-9	మెట్ట	0.14	1.60
	51-1	మెట్ట	0.36	4.10
	51-2D	మెట్ట	0.16	2.54

గారు స్వయంగా సాగుచేయు మరియు కౌలుదార్లకు, తాకట్టుదార్లకు ఇచ్చిన

పట్టా స్వభావం యజమాని/ కౌలుదారు/ తాకట్టుదారు	సొంతమైన భూమిని సాగుచేస్తున్న కౌలుదారు/ తాకట్టుదారు. ఎవరి భూమిని కౌలుకు తీసుకొన్నారో ఆ పట్టాదారుని పేరు	మండల రెవిన్యూ అధికారి (లేదా) నిర్ణీత అధికారి సంతకం.	విశేషాంశాలు
6	7	8	9
యజమాని	తాను		
యజమాని	తాను		
యజమాని	తాను		
యజమాని	తాను		
యజమాని	తాను		
యజమాని	తాను	TAHSILDAR Tahsildar Office Puttur Mandal Chittoor District Pin - 517583.	SUB-REGISTRAR PUTTUR

ఆంధ్రప్రదేశ్ ప్రభుత్వం

గ్రామ-వార్డు సచివాలయ శాఖ

APGSWS AB 59570763

ఫారం -1 బి
ఆంధ్ర ప్రదేశ్ ప్రభుత్వము, రెవెన్యూశాఖ, భూమి రికార్డుల కంప్యూటరీకరణ

భూమి యజమాన్యపు హక్కుల రికార్డు ప్రకారము (1-బి) నమూనా (ROR)

Application No
ROR230707215579
Date : 07/07/2023

జిల్లా : తిరుపతి
గ్రామము : వీరప్పరెడ్డిపాలెం
మండలము : పుత్తూరు
విస్తీర్ణము యూనిట్సు : ఎ.గుం./ఎ.సెం.

వరుస సంఖ్య	పట్టాదారు పేరు	(తండ్రి/భర్త పేరు)	ఖాతా నంబర్	సర్వే నంబర్	భూమి వివరణ	మొత్తం విస్తీర్ణం	పట్టాదారుకు ఏ విధముగా సంక్రమించింది/ సాగు చేసారు
1	కె.యస్.పయబీలింగం	సుబ్రమణ్యం మొదలి	199	46/11బి	నంజ	1.1600	
2	కె.యస్.పయబీలింగం	సుబ్రమణ్యం మొదలి	199	46/9	నంజ	0.1400	

Verified by VUMMIDI SRINIVASULU
DHAMODARAM

Certified By

Name : J Parameswara Swamy
Designation : Tahsildar
Mandal: Puttur

GOVERNMENT OF ANDHRA PRADESH

Note : This is a Digitally Signed Certificate, does not require physical signature and this certificate can be verified at https://vawsonline.ap.gov.in/#/home by furnishing the application number mentioned in the Certificate.

ANDHRA PRADESH ANDHRA PRADESH

ఆంధ్రప్రదేశ్ ప్రభుత్వం

గ్రామ-వార్డు సచివాలయ శాఖ

APGSWS AB 59570807

ఆంధ్ర ప్రదేశ్ ప్రభుత్వము, రెవెన్యూశాఖ, భూమి రికార్డుల కంప్యూటరీకరణ

పట్టాదారుని అడంగలు / పహాణీ కాపీ

Application No
ADL230707239439
Date : 07/07/2023

జిల్లా : తిరుపతి
మండలము : పుత్తూరు
గ్రామము : వీరప్పరెడ్డిపాలెం
విస్తీర్ణము యూనిట్టు : Acres/cents
ఫసలి సం. : 2023 (1433)

వరుస సంఖ్య	సర్వే నంబర్	మొత్తం విస్తీర్ణం	సా.ప రాని/ సా.ప.వచ్చు విస్తీర్ణము	భూమి స్వభావం/ శిస్తు	భూమి వివరణ/ జిలా ధారము	ఆయకట్టు విస్తీర్ణం	ఖాతా నంబర్	పట్టాదారు పేరు/(తండ్రి/భర్త పేరు)	అనుభవదారు పేరు/(తండ్రి/భర్త పేరు)	అనుభవ విస్తీర్ణం/ అనుభవ స్వభావం
1	46/11బి	1.16	0 / 1.16	పట్టా / 13.25	నంజ / చెరువు	0	199	కె.యస్.పయణిలింగం / సుబ్రమణ్యం మొదలి	కె.యస్.పయణిలింగం / సుబ్రమణ్యం మొదలి	1.16 / స్వంతం

Verified by VUNMIDI SRINIVASULU DHAMODARAM

Certified By

Name : J Paramaswara Swamy
Designation : Tahsildar
Mandal: Puttur

GOVERNMENT OF ANDHRA PRADESH

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ANDHRA PRADESH ANDHRA PRADESH

ఆంధ్రప్రదేశ్ ప్రభుత్వం

గ్రామ-వార్డు సచివాలయ శాఖ

APGSWS AB 59570842

ఆంధ్ర ప్రదేశ్ ప్రభుత్వము, రెవెన్యూశాఖ, భూమి రికార్డుల కంప్యూటరీకరణ

పట్టాదారుని అడంగలు / పహాణీ కాపీ

Application No
ADL230707261954
Date : 07/07/2023

జిల్లా : తిరుపతి
మండలము : పుత్తూరు
గ్రామము : వీరప్పరెడ్డిపాలెం
విస్తీర్ణము యూనిట్సు : Acres/cents
ఫసలి సం. : 2023 (1433)

వరుస సంఖ్య	సర్వే నంబర్	మొత్తం విస్తీర్ణం	సా.వ రాని/ సా.వ.చ్చు విస్తీర్ణము	భూమి స్వభావం/ శిస్తు	భూమి వివరణ/ జలా ధారము	ఆయకట్టు విస్తీర్ణం	ఖాతా నంబర్	పట్టాదారు పేరు/(తండ్రి/భర్త పేరు)	అనుభవదారు పేరు/(తండ్రి/భర్త పేరు)	అనుభవ విస్తీర్ణం/ అనుభవ స్వభావం
1	46/9	0.14	0 / 0.14	పట్టా / 1.6	నంజ / చెరువు	0	199	కె.యస్.పయణీలింగం / సుబ్రమణ్యం మొదలి	కె.యస్.పయణీలింగం / సుబ్రమణ్యం మొదలి	0.14 / స్వంతం

Verified by VUMMIDI SRINIVASULU DHAMODARAM

Certified By

Name : J Parameswara Swamy
Designation : Tahsildar
Mandal: Puttur

GOVERNMENT OF ANDHRA PRADESH

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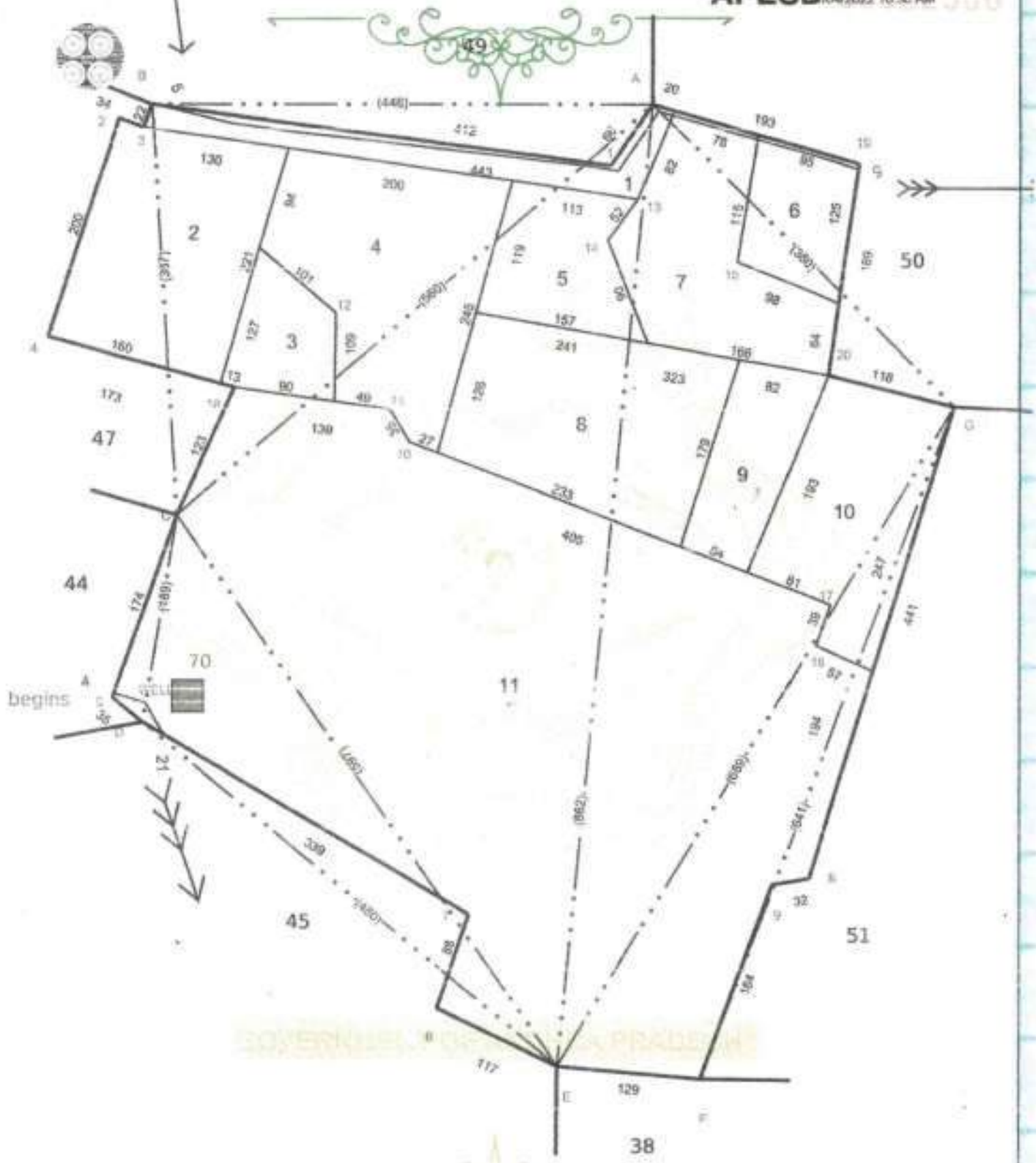
ANDHRA PRADESH ANDHRA PRADESH

FIELD MEASUREMENT SKETCH

ఆంధ్రప్రదేశ్ ప్రభుత్వం

గ్రామ - వార్డు సచివాలయ శాఖ

APESD 04/2022 10:30 AM



Note : This is a Digitally Signed Certificate, does not require physical signature and this certificate can be verified at keys.ap.gov.in by furnishing the application number mentioned in the Certificate.

Powered by National Informatics Centre

1 Inch = 1 Chain of 66 feet

भारतीय गैर न्यायिक

बीस रुपये

रु.20

Rs.20

TWENTY RUPEES

INDIA

INDIA NON JUDICIAL

ఆంధ్రప్రదేశ్ आंध्र प्रदेश ANDHRA PRADESH

85AA 744101

S.No.10897 Date: 21.07.2023 Rs.20/-
Sold to : S.N.KANDASWAMY
S/O LATE S.NATESAN MODALIAR, NARAYANAVANAM
FOR WHOM: M/S SORAKAYULU SWAMY POWER LOOM ASSOCIATION, Narayanavanam

C. KRISHNAIAH
LICENSED STAMP VENDOR
L.No: 10-22-007/1999, R.L. No: 10-22-[illegible]
D.No. 19-3-33, Tiruchanoor, [illegible]
TIRUPATI-517 501, Cell: 9906[illegible]544

MOU FOR LEASE DEED

The MOU is made on this 21.07.2023: -

BY AND

K.S. PAYANI LINGAM alias K.S. PALANILINGAM, Age: 57 Years, S/o Late SUBRAMANYAM MUDALI alias K.C.K. SUBRAMANYAM, residing at D.No: 6/100, Main Road, Narayana Vanam (Post and Mandal) Tirupati Dist, Andhra Pradesh Pin No:517581 (Which term shall mean and include wherever the context so requires or admits his heirs, successors, administrators, executors, attorneys and assigns)

AND

M/s SORAKAYULU SWAMY POWERLOOM ASSOCIATION Registered No: CIN No: U88900AP2023NPL111227 Represented by Board Directors(s) 1). S.N. Kanda Swamy, **Age:** 57Years, S/o Late S.Natesan Modaliar, residing at D.No:12/19 Main Road (B.C. Colony) Narayanavanam Post and Mandal, Tirupati Dist, A.P. **2. A. KRISHNA REDDY,** Age: 60 Years, S/o Late A. CHENGA REDDY, 1/28, Samudayam Village Narayanavanam Mandal Tirupati Dist, Andhra Pradesh Pin:517581, Here in after as the LESSEE. Which term shall mean and include wherever the context so admits or required its successors. **Administrators and assigns**

1st party/Lessor

K.S. Palani Lingam

2nd party/Lessee

S.N. Kandaswamy

A. Krishna

Whereas we both parties entered into Lease agreement on 13-07-2023 and the same was registered at Puttur Sub-Registrar's office, copied in Book-1 and Document No.3144/2023. Accoding to the above said lease the the Lessor has to be paid monthly rent of Rs.16, 665/- Ruppes Sixteen thousand six hundred and sixty five only. with enhance ment of 1% for every three years. and also arrange Power looms by constructing temporary structures, Electricity connection, Bore and also forming 30feet wide road for the purpose of doing business etc., with the 2nd parties exepnces. These all conditions are entered in the lease deed bearing Document No.3144/2023.

Actually the second party paid a sum of Rs.10,00,000/- Rupees Ten lakhs only towards security deposit which will not carry any interest, it shall be refunded to the second party by the 1st party at time of vacating the demised premises .

The second party shall handover the said premises as and when condition at the time of taking lease. The 1st party was given only an extent of 1-30 cents in Survey No.46/11B an extent of Ac 1-16 cents , Survey No.46/9 an extent of 0-14 cents total extent of Ac 1-30 cents.

Now according to the Lease deed the 1st party handedover additional properties as follows.

SCHEDULE

Tirupati Dist., Puttur Sub-Dist., Narayanavanam Mandal, No.80 Samudayam group, Veerappareddypalem village accounts, Khatha No,199, Passbook No.266463 having in continuous possesson and enjoyment of Lessor an Extent of Ac 0-10.5 cents in SurveyNo.44-1F, and an extent of Ac 0-13 cents in Survey No.46-10B, Total extent of Ac 0-23.5 cents of land totally bounded on :

East : Land of Lessor

West : Land of K.P.K.Ganesan and others

North : Land of S.V.Mohan & Brothers

South : Sites of D.N.Subramaniyan

In between these boundaries the above said land. The Second party should make road upto the leased property for ingress and egress 20feet wide, 350 feet length Souther side from Nagalapuram-Puttur Main Road. On souther sidein the lessors land make road 30feet wide width, 134 feet wide length, and also on western side East to West 142 feet, North to south 30 feet wide Road,

<u>The remaining lease conditions are on par with Doc.No.3144/2023</u>.

Witnesses

1. T. Sankar

2 P.M. Vlan

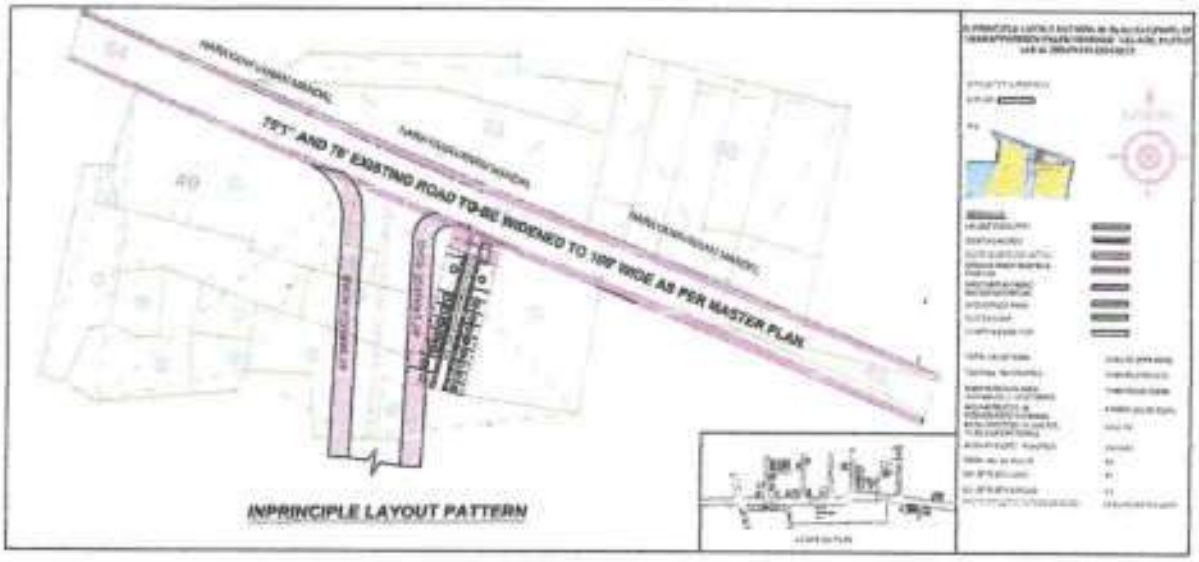
1st party/Lessor

K.S. Palani

2nd party/Lessee

A. K.

IPLP No : IPLP2020/TUDA/PTR/000926
ULB : PUTTUR MUNICIPALITY
DEVELOPMENT AUTHORITY : TUDA
DISTRICT : TIRUPATI



NOTE :-

1. In principle layout pattern is approved as per Rule 9 of G.O.Ms.No.10 MA&UD Dept, Dt:12-01-2020.
2. Only those unapproved layouts and sub-divisions of plots with registered sale deed/title deed as a plot prior to 31.08.2019 shall be considered for Regularisation.
3. This "In principle approved layout" only to the extent of Road patterns, width of roads and Open spaces. In case any discrepancies in between layout and title deeds, the measurements and areas shown in the title deed shall prevail.
4. Regularisation of unapproved layout framework will not automatically Regularise the individual plot in the layout. The individual plot owner/promoter (in the case of unsold plots) shall apply for Regularisation of his/her plot/plots separately under LRS 2020.
5. After approval of IN Principle layout pattern, if the sanctioning authority noticed that the layout owner/Developer having unsold plots, 14% of unsold area (as on 31.08.2019) towards Open space in the layout shall be handover to local body through registered gift deed at appropriate location as suggested by the ULB/DA. In such case, revised In Principle layout pattern plan shall be obtained from Competent Authority.
6. Approval of In Principle Layout pattern doesn't mean any unauthorised building in the plot is regularised
7. 14% open space earmarked in the in principle layout pattern shall be treated as deemed to be handed over to concerned local body
8. The plots are shown in the layout as per the information available, necessary correction may be made in future by the competent authority if applied with Documentary evidence.
9. The alignment of water bodies shall not be disturbed and shall maintain as per the revenue and Irrigation records. If any plot is affected in water course/buffer zone the Regularisation shall become invalid.
10. The sanctioning authority shall ensure that the layout developer/owner shall hand over openspace to the Local Body through registered gift deed before considering regularisation of unsold plots , For Plots sold out before cutoff date, can be considered for regularisation even before handing over of open space earmarked in the plan.
11. At a later date if any Govt lands/Assigned lands/surplus lands declared under ULC /Acquired lands involvement in the layout pattern is observed, the Concerned owner/Developer of the layout will be held responsible and action will be initiated as per Rules in force.

Validity unknown

SIGNATURE OF THE COMPETENT AUTHORITY
VICE CHAIRMAN
TIRUPATHI URBAN DEVELOPMENT AUTHORITY

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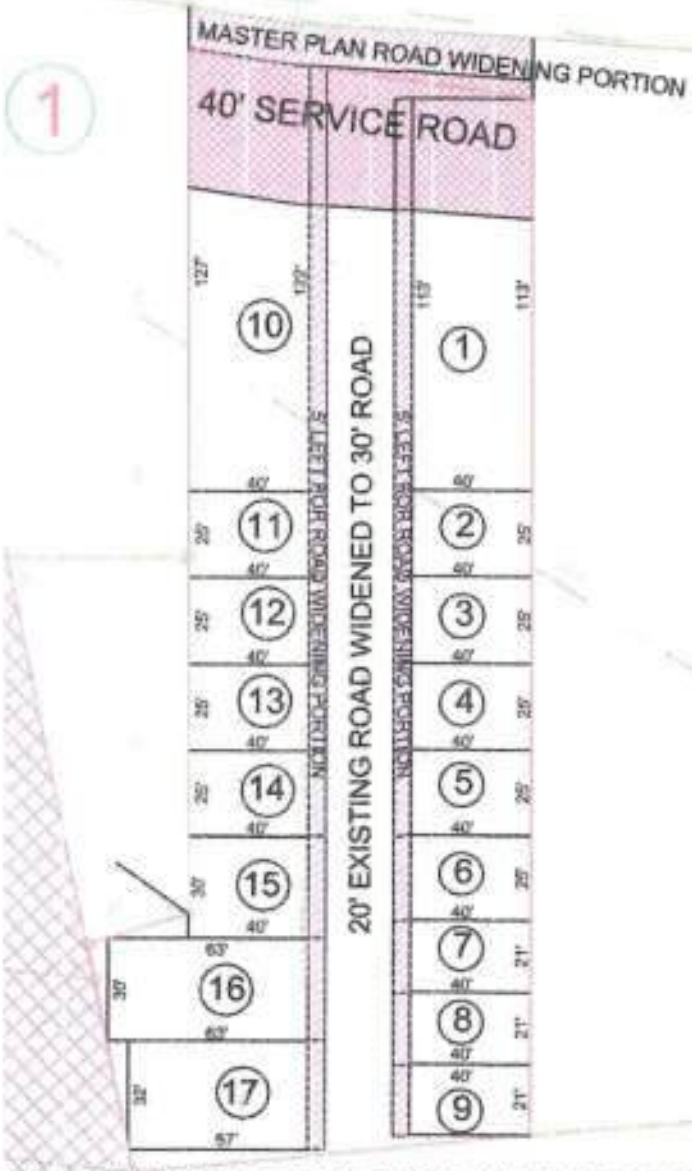
AVANAM ROAD



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PRODUCED BY AN AUTODESK EDUCATIONAL PRODUCT

LIRTHI
ARCHITECTS & ENGINEERS

Er. K. P. VENUGOPAL
B.Tech (Civil)., M.Tech., (Ph.D)., MIE., C.Engr(Ind)

CHARTERED ENGINEER
TUDA Approved LICENSED BUILDER

LIRTHI Architects & Engineers
23-9-61/3, 2nd Floor, Amaravati Nagar, M.R. Palle,
Tirupati, AP-517501, lirthiae@gmail.com,
Mobile No: +91-9052693366

10.08.2023

TO WHOMSOEVER IT MAY CONCERN

This is to certify that, the estimate for the construction of Proposed Prefabricated steel structure in an extent of 4953.59 sq.m with a Buildup Area of 1544.62 sq.m for "M/s Sorakayala Swamy Powerloom Association" situated at Sy.No 46/11B(1.16), 46/9 (Acrs 0.14) of Veerappa reddy palem village, Puttur Mandal, Tirupati district, is as mentioned below.

Name of the work: Construction of ACC Roofing Shed for Power looms M/s Sorakayulu Swamy Powerloom Association situated at SY.NO.46/11B(1.16),46/9(Acs.0.14) of Verappa Reddy Palem Village, Puthur Mandal, Tirupati District.

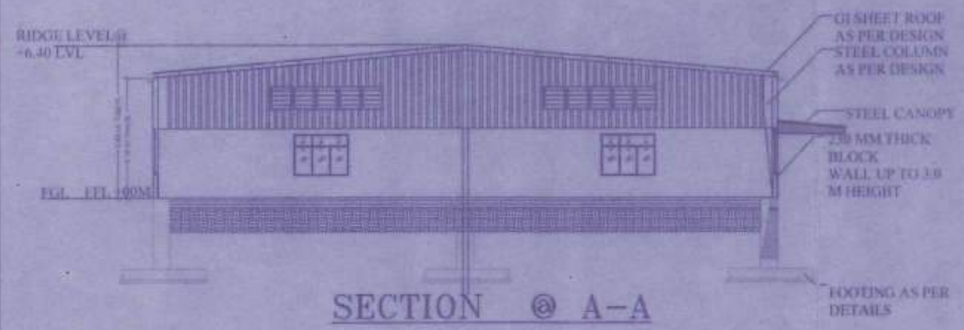
Detailed Estimate for Shed

S. No	Descciption of Work	Unit	Plinth Area	Rate per unit	Amount in RS
1	Earth work excavation	Cum	1500.00	128.00	192000.00
2	Filling with Dust in basement or foundation trenches	Cum	65.00	1178.00	76570.00
3	Plain Cement Concrete (1:3:6) proportion nominal mix	Cum	46.00	5443.00	250378.00
4	Plain Cement Concrete (1:4:8) proportion nominal mix	Cum	46.00	5165.00	237590.00
5	Earth filling for 3ft depth	Cum	5455.00	310.00	1691050.00
6	Supply and placing of the Design Mix Concrete of grade	Cum	300.00	8800.00	2640000.00
7	Providing High Yield Strength Deformed steel bars	MT	45.00	65000.00	2925000.00
8	Brick Masonry for panel walls in superstructure with CM (1:6) prop:	Cum	350.00	7885.00	2759750.00
9	Internal & External plastering	Sqm	2868.00	250.00	717000.00
10	WindowS	Each	20.00	15000.00	300000.00
11	Providing and laying Vaccum Dewatered flooring of 100mm thick with M20 Design Mix cement concrete	Sqm	1600.00	550.00	880000.00
12	Designing, providing, fabrication and erection/fixing in position PEB structure for PEB Roofing System	MT	1.50	70000.00	105000.00
13	Structural steel requried for ACP panles support	MT	120.00	70000.00	8400000.00

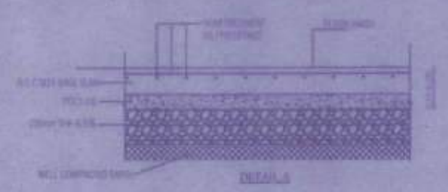
14	Providing 10mm thick UV resistant multiwall polycarbonate sheets Rolling Shutter side	Sqm	52.00	1956.32	101728.64
15	Roofing Supply and installation of Pre-Painted Galvalume Trapezoidal Profile Roofing Sheets	Sqm	1600.00	626.00	1001600.00
16	Supply and installation of Pre-Painted Galvalume Trapezoidal Profile Roofing Sheets with 0.50mm thickness Side Cladding	Sqm	665.00	626.00	416290.00
17	Supply and fixing of ALLUMINIUM TURBO VENTILATORS on sky light roof sheet	No	20.00	7450.00	149000.00
18	Painting two coats with synthetic enamel paint first grade to new iron work	Sqm	2800.00	132.00	369600.00
19	Fixing and supply of Doors	Sqm	10.00	5753.00	57530.00
20	Providing and fixing of Polyvinyl chloride (PVC) Doors	Sqm	4.73	4196.00	19826.10
21	Supplying and fixing 630mm x 450mm long Orissa pan white glazed Water Closet	No	2.00	4295.00	8590.00
22	Supplying and Fixing European Water Closet	No	1.00	4529.00	4529.00
23	Supplying & Fixing Indian make Flat Back Wash Hand Basin	No	3.00	2565.00	7695.00
24	Supply & fixing NP soap dish3	No	3.00	247.00	741.00
25	Supplying and fixing TV shape mirror	No	3.00	538.00	1614.00
26	Supplying and fixing of SWR PVC pipes	Rmt	60.00	1335.00	80100.00
27	Drilling of Tube/Bore wells by down the hole manner	Rmt	330.00	350.00	115500.00
28	PVC Pipe for Casing	Rmt	25.00	850.00	21250.00
29	Submersible Motor 5.00HP	Each	1.00	35000.00	35000.00
30	PVC Bore cap suitable for 180mm dia PVC pipe used for bore wells. The rate is exclusive of all taxes.	Each	1.00	227.00	227.00
31	Supply & Fixing of 50 mm dia Nominal Bore GI pipe	Rmt	100.00	519.00	51900.00
32	Construction cost of Compund wall of 5ft height	RMT	338.00	1787.29	604104.02
33	Construction cost of Security Building Size of the Security Building 3.05 m x 3.66 m	Sqm	11.16	19805.00	221083.22
34	Construction cost of Generator room Size of the Generator room= 2.8 m x 3 m	Sqm	8.40	19800.00	166320.00
35	Water Tank Size of the water tank = 3.65 m x 3.65 m x 3 m	Cum	39.97	4000.00	159870.00
36	Providing transformer including switch yard (Including transformer 250kva, ACB pannel, LT cable, LT pannel) Size of the Switch yard =4 m x 4.5m	lump sum			1200000.00
	Total cost of the consrtruction				25968435.98
					26000000.00
	(Total cost of the building is Rupees Two crore sixty lakhs only)				

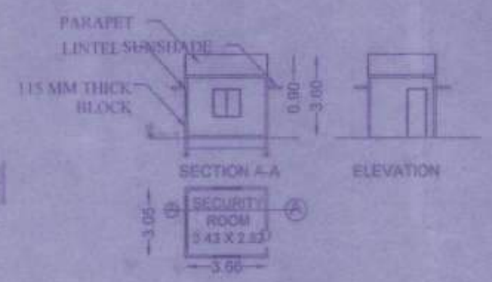
M/s TIRTHI ARCHITECTS AND ENGINEERS
Reg. No. 283/2018

K.P. VENUGOPAL
M.Tech(IITB), MIE.,C.Eng(Ind)
CHARTERED ENGINEER
M-162995

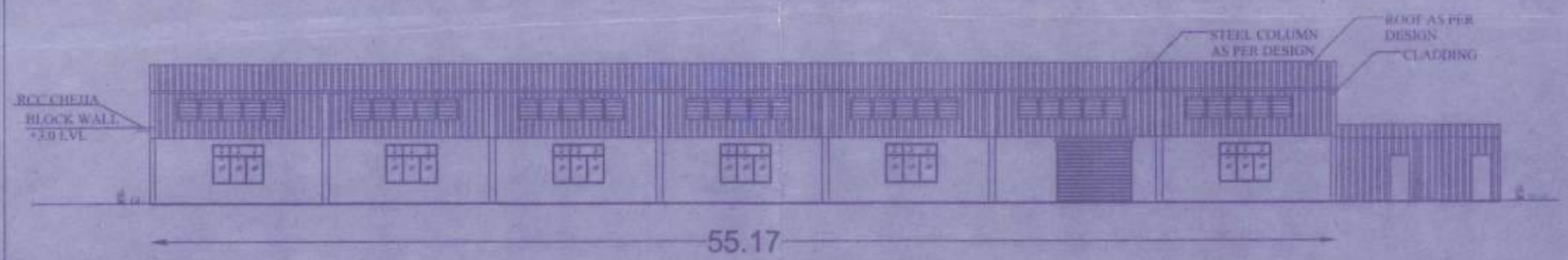


SECTION @ A–A

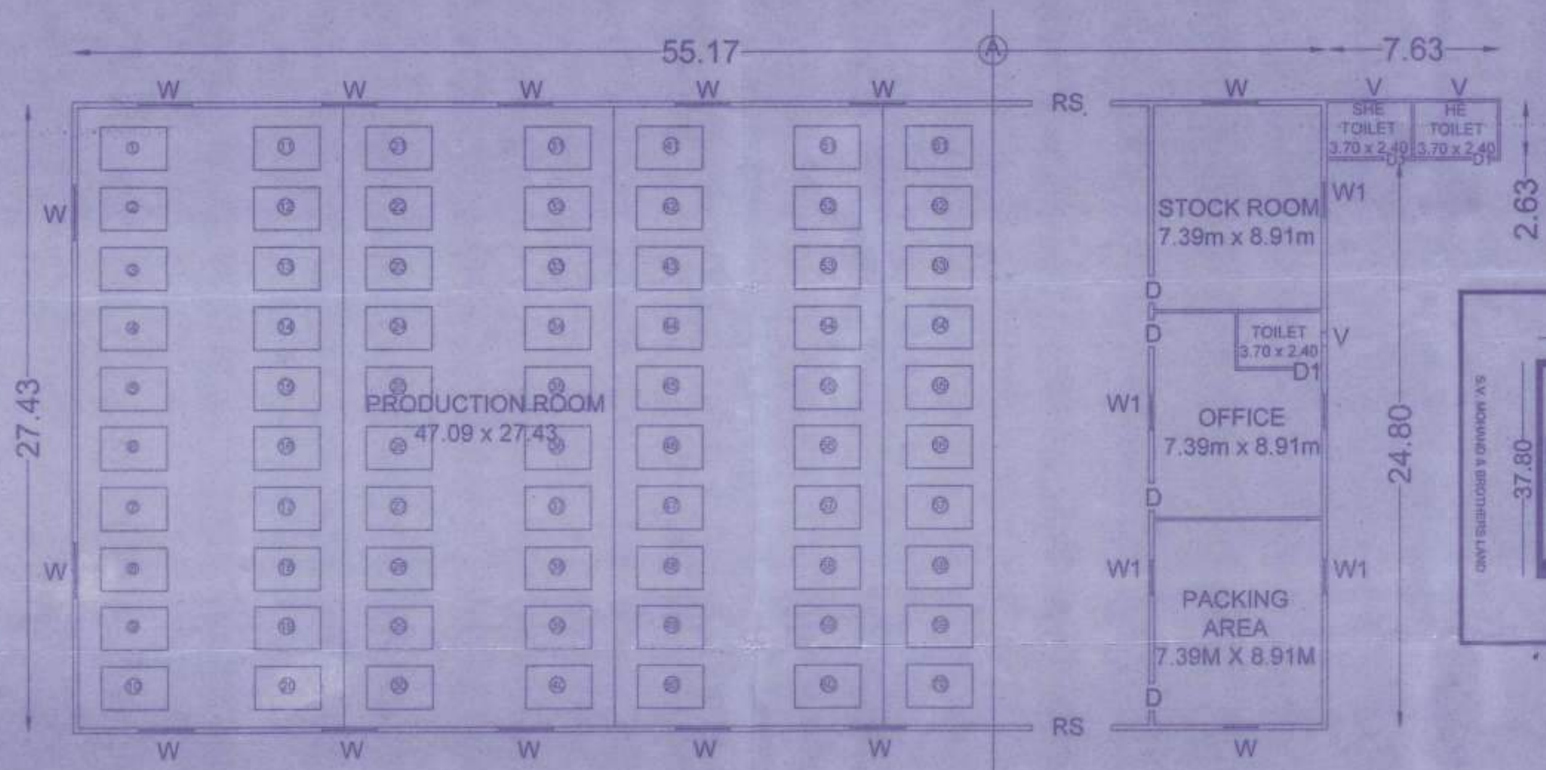




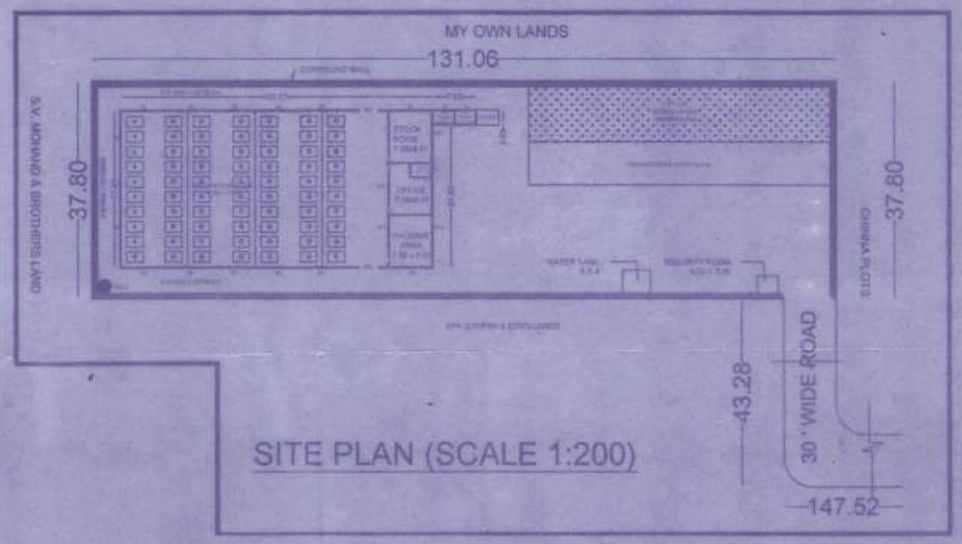
SECURITY ROOM PLAN
SCALE (1: 50)



ELEVATION



PRODUCTION BLOCK PLAN
SCALE (1: 100)



SITE PLAN (SCALE 1:200)

SPECIFICATIONS :

FOUNDATION	RCC
BASEMENT	CRS
COLUMNS&BEAMS	STEEL
FLOORING	RCC
SUPER STRUCTURE	PRE FABRICATED STEEL STRUCTURE
ROOFING	ACC

SCHEDULE OF OPENINGS :-

2 NOS	R/S	ROLLING SHUTTER	MS	3500X3000H
4 NOS	D	DOOR	AL	1200X2100H
3 NOS	D1	DOOR	AL	900X2100H
3 NOS	V	VENTILATOR	AL	600X600H
15 NOS	W	WINDOW	AL	2400X1500H
2 NOS	W1	WINDOW	AL	1500X1500H

AREAS

SITE AREA	4953.59 SQM
PRODUCTION BLOCK	1533.46 SQM
SECURITY ROOM	
TOTAL BUILTUP AREA	1544.62 SQM
SCALE:	11.16 SQM

PLAN,ELEVATION & SECTION 1:100

GENERAL NOTES

ALL DIMENSIONS ARE IN Mtrs ONLY

TITLE

SITE PLAN SHOWING THE PROPOSED STRUCTURE FOR M/s SORAKAYULU SWAMY POWERLOOM ASSOCIATION SITUATED AT SY.NO.46/11B(1.16), 48/9(Acs.0.14) of Verappa Reddy Palem Village, Puthur Mandal, Tirupati District.

BOARD OF DIRECTORS
1.S.N KANDA SWAMY
S/O LATE NATESAN MODALIAR

2.A. KRISHNA REDDY
S/O LATE CHENGA REDDY

ENGINEER SIGN:

SINGAM SUNIL KUMAR REDDY
STRUCTURAL ENGINEER
License No: TUDA/LTP/S.E-49/2023,
H.No.45-26/1,MEKALAVARIPALLI (V),
KOTHAVARIPALLI (M), MADANAPALLI,
ANNAMAYYA Dist., A.P. - 517 416.

SRI ALAGARANDAL LOOM komarapalayam

337-F, Thirunagar Colony,Kataboman Nagar,OOLAPALAYAM,Kumarapalayam, Namakkal (Dt)-638183

Phone no.: 9994238222,9942335222 Email: mm.selva07@gmail.com

GSTIN: 33ADPFS1432E1ZA, State: 33-Tamil Nadu

Estimate

Estimate For

SORAKAYULU SWAMY POWERLOOM ASSOCIATION,12-19- MAIN ROAD, NARAYANAVANAM MANDAL AND POST, TIRUPATI DT, ANDHRA PRADESH - 517581

Place of Supply: 37-Andhra Pradesh

Estimate No.: 107

Date: 07-09-2023

#	Item name	Quantity	Price/ unit	GST	Amount
1	300cm RAPIER LOOM MECHAIN ADVANCE MODEL WITH ALL RUNNING ACCESSORIES (Electronic dobby)to running 100%pure silk and other fabrics weaving(including polyester,cotton,etc..).HSN CODE:8448	50	₹ 8,40,000	₹ 75,60,000 (18.0%)	₹ 4,95,60,000
2	Electronic warping mechain for 300cm loom	2	₹ 23,00,000	₹ 8,28,000 (18.0%)	₹ 54,28,000
3	960 Hook electronic jacquard mechain with all running materials for RAPIER loom,, HSN CODE: 8448	20	₹ 3,75,000	₹ 13,50,000 (18.0%)	₹ 88,50,000
4	Fright and insurance charges	72	₹ 5,500	₹ 71,280 (18.0%)	₹ 4,67,280
5	Erection and commissioning charges	72	₹ 15,000	₹ 1,94,400 (18.0%)	₹ 12,74,400
	Total	**216**		**₹ 1,00,03,680**	**₹ 6,55,79,680**

Tax type	Taxable amount	Rate	Tax amount
IGST	₹ 5,55,76,000	18.0%	₹ 1,00,03,680

Amounts:	
Sub Total	₹ 6,55,79,680
Total	**₹ 6,55,79,680**

Estimate Amount In Words:

Six Crore Fifty Five Lakh Seventy Nine Thousand Six Hundred and Eighty Rupees only

Terms and conditions:

Thank you for doing business with us.
Before purchase please read terms and conditions

Bank details:

Bank Name: CANARA BANK, KOMARAPALAYAM

Bank Account No.: 1208201002943

Bank IFSC code: CNRB0001208

Account Holder's Name: SRI ALAGARANDAL LOOMS

For, SRI ALAGARANDAL LOOM komarapalayam

Authorized Signatory

NIRMALA ENTERPRISES
Authorised Dealer for KIRLOSKAR OIL ENGINES LTD., Pune
GST NO: 37AAAHY3502J1Z2
Kirloskar GREEN
Awarded as INDIA'S NO.1 DEALER from Kirloskar Oil Engines Ltd. for Generators and Diesel Pump Sets

NE/MKT/23-24/COMPANY/374 Date: 05/08/2023

To,

M/s . **SORAKAYULU SWAMY POWERLOOM ASSOCIATION**
S.N KANDA SWAMY
Verappa Reddy Palem Village, Puthur
Mandal, Tirupati District.
Ph.no: 86394 84862

Sub: Your Requirement for supply of **"Kirloskar make Koel iGreen" 160KVA-6K1080TA G2-3Phase** DG Set CPCB-II sound-proof Diesel generator set.

Dear Sir,

We have pleasure in submitting our Technical and Commercial Offer. We hope that, you find the above in line with your requirement. For any clarification please feel free to ask us.

Now, we look forward for your valuable order.

Thanking You,

Nirmala Enterprises
NIRMALA ENTERPRISES VJA-1
Authorised Signatory

Y.Pardha Saradhi
Cell: 9848115113/9848623509

Office Address: 12-4-13, SK Ummar Street, Tarapet, Vijayawada - 1
Email Id: suryaind9@gmail.com, Land Line No: 0866-2421200 / 2421814

NIRMALA ENTERPRISES

Authorised Dealer for KIRLOSKAR OIL ENGINES LTD., Pune

GST NO: 37AAAHY3503J1Z2

Kirloskar GREEN

Awarded as INDIA'S NO.1 DEALER from Kirloskar Oil Engines Ltd. for Generators and Diesel Pump Sets

About Kirloskar :

Kirloskar group has over 135 years of rich engineering history. KOEL engines are used as prime movers in different applications such as Generator Set, Earth Movers, Tractor, Industrial Pump Sets, Fire Fighting Pump Set, Ships, Defence and so many other applications.

KOEL iGreen is world's leading and most preferred Genset manufacturing brand and is also India's first complete power back-up solution. KOEL iGreen promises unmatched Convenience to its customer by providing a space saving Genset with AMF panel for automatic Genset operations, Remote monitoring system, QR Code for handy Genset information, canopy with internal bolting for improved product life, Silencer inside canopy, Single point of ownership of all components & Remote Status Indicator.

KOEL has the widest service network with more than 450 service outlets across the country backed with over 6000 trained and efficient service engineers. We offer single window service for the entire Genset (engine, alternator, canopy, control panel, AMF & KRM) and also offer customized AMC's & CMC's to suit our esteemed customer requirements.

About Nirmala Enterprises

We are in the Business of Diesel Engines & Generators for the last 40 Years with expertise in Prompt supply, Installation & Commissioning of Diesel Generator Sets.

We are head–quartered at Vijayawada having full- equipped workshop and Kirloskar factory trained service technicians working around the clock across Andhra.

Our clients are spread across every sector of the industry. To Name some

*** Railways**
*** Postal & telegraph**
*** BSNL**
*** TATA Steel**
*** SBI**
*** KVB**
*** Red Cross**
*** Petroleum (HPCL, IOCL, BPCL) other than thousands of one – one retail Customers including many Engineering colleges in AP**

Office Address: 12-4-13, SK Ummar Street, Tarapet, Vijayawada - 1
Email Id: suryaind9@gmail.com, Land Line No: 0866-2421200 / 2421814

NIRMALA ENTERPRISES
Authorised Dealer for KIRLOSKAR OIL ENGINES LTD., Pune
GST NO: 37AAAHY3503J1Z2
Kirloskar GREEN
Awarded as INDIA'S NO.1 DEALER from Kirloskar Oil Engines Ltd. for Generators and Diesel Pump Sets

Commercial Quotation:

Sr.No	RATINGS KVA / KW	COOLING	ENGINE MODEL	BHP	PRICE (RS)
1.	160KVA(3Phase) GST@18% Included	LIQUID	6K1080TA G2	200	12,15,000/-

Office Address: 12-4-13, SK Ummar Street, Tarapet, Vijayawada - 1
Email Id: suryaind9@gmail.com, Land Line No: 0866-2421200 / 2421814

Taxes and Duties:
*** GST @ 18% is Inclusive.**

Freight:
*** Freight Included**
* Unloading by the party

VALIDITY:
***Two weeks** from the date of issue our Quotation.
* Price ruling is current and any Variations in taxes will be credited to your account.

Delivery Period
* **Four** or **Five** weeks delivery.
* Civil works, Cabling, Earthing, and Unloading is not in the scope of supply.
* The price is for supply of the Generator set only.
* Trail Test will be done at the site by our engineer as per your connected load.

Service & Warranty
* Single window service for complete Genset.
* 2 years Warranty against any manufacturing defects as perthe Kirloskar Oil Engine Ltd Service Policy.

Payment Terms
* 40% Advance along with clear purchase order balance against dispatch proof before dispatch.

Bank Details:
Nirmala Enterprises,
State Bank of India, CC Account,
Patamatalanka Branch, Vijayawada,
Ac No: 38256277152,
IFSC Code: SBIN0063641

भारतीय स्टेट बैंक
State Bank Of India

(22104) - NARAYANAVANAM
12-10 PADMAVATHI NAGAR NARAYANAVANAM VI & MANDAL
CHITTOOR DIST,ANDHRA PRADESH 517584
Tel: 91-8577295414 IFS Code : SBIN0022104

VALID FOR 3 MONTHS ONLY

D D M M Y Y Y Y

O96CPE

PAY को या उनके आदेश पर OR ORDER

रुपये RUPEES

अदा करें ₹

खा. सं. A/c No. 42043497781

VALID UPTO ₹ 50 LACS AT NON-HOME BRANCH FOR NON-CASH TRANSACTION ONLY

18779434024

CURRENT A/C

PREFIX:
1515800005

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

MULTI-CITY CHEQUE Payable at Par at All Branches of SBI

Please sign above

11-07-2023

⑈953458⑈ 517002568⑆ 000059⑈ 29

SBI

Account Name :SORAKAYULU SWAMY POWERLOOM ASSOCIATION

Address : 12-19 B B C COLONY

NARAYANAVANAM PUTTUR-517581
12-19 B B C COLONY

Date : 1 Jul 2023
Account Number : 00000042043497781
Account Description : CA-REGULAR-PUB-OTH-ALL-INR
Drawing Power : 0.00
Interest Rate(% p.a.) : 0.0000
MOD Balance : 0.00
CIF No. : 91235595935
IFS Code : SBIN0022104
MICR Code : 517002568
Nomination Registered : No
Balance as on 1 Jul 2023 : 0.00

Account Statement from 1 Jul 2023 to 1 Jul 2023

Txn Date	Value Date	Description	Ref No./Cheque No.	Debit	Credit	Balance
1 Jul 2023	1 Jul 2023	BY TRANSFER-UPI/CR/318224072262/Mr A Kri/IDIB/8790230325/Payme-	TRANSFER FROM 4897737162096		10,000.00	10,000.00

Please do not share your ATM, Debit/Credit card number, PIN and OTP with anyone over mail, SMS, phone call or any other media. Bank never asks for such information.

**This is a computer generated statement and does not require a signature.

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

Declaration for Authorised Signatory

Hereby solemnly affirm and declare that **Mr. SHOLINGAR NATESAN KANDASWAMY AND Mr. KRISHNA REDDY AVANAKSHI REDDYGARI** Designation: **DIRECTOR** to act as an Authorized signatory for the Company **SORAKAYULU SWAMY POWERLOOM ASSOCIATION** for which application to open Current Account in State Bank of India.

I/We		Signatures:
1.	SHOLINGAR NATESAN KANDASWAMY	
2.	SOLINGAR GAYATHRI	Gayathri.
3.	KRISHNAREDDY AVANAKSHI REDDYGARI	A.K
4.	KALAKUTTI SABAPATHI MANIKANDAN	K.S. Manigandan.
5.	NAGARAJU ARETI	
6.	SHANTHI AVANAKSHIREDDYGARI	A. Shanthi
7.	THIRIMI RAVI KUMAR LOKESH	T.R. Lokesh
8.	VELAN PATTADA	P.M.V
9.	DURGAM VENKATESH	
10.	THEMIRI SANKAR	T. Sankar

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या
Permanent Account Number
CNAPV3983J

नाम/Name
Dugam Venkatesh

जन्म तिथि/Date of Birth
15/02/1992

हस्ताक्षर/Signature

इस कार्ड के खोने / पाने पर कृपया सूचित करें / लौटाएं
संयुक्त निदेशक (पद्धति) –1, पैन मॉड्यूल
9वीं मंजिल, आयकर भवन, सेक्टर –3, वैशाली,
गाजियाबाद – 201010, उत्तर प्रदेश

If this card is lost / someone's lost card is found, please inform / return to:
Joint Director (Systems)-1, PAN Module
9th floor, Aayakar Bhawan, Sector – 3,Vaishali,
Ghaziabad - 201010, Uttar Pradesh

Tel. no.: 0120-2770078; Fax : 0120-2770078
Mail-id : [illegible]@bcomotra.gov.in

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या
Permanent Account Number
QQLPS8468D

नाम / Name	T Sankar
जन्म तिथि / Date of Birth	25/12/1967
लिंग / Gender	Male
आधार संख्या / Aadhaar Number	XXXXXXXX4377

Signature invalid
Digitally signed by
DS INCOME TAX
DEPARTMENT
Date: 23.02.
15:27:00 IST

- Permanent Account Number(PAN) is a ten digit alpha numeric number allotted by the Income-tax department for compliance to the provisions of Income-tax Act and Rules including filing of Income-tax return, payment of taxes etc..
  स्थाई लेखा संख्या (पैन) एक दस अंक का अक्षरांकीय संख्या है जो आयकर अधिनियम के प्रावधानों के तहत कर का भुगतान और आयकर रिर्टन भरने के लिए नियमों का अनुपालन इत्यादि करने हेतु आवंटित किया जाता है।
- Quoting of PAN is mandatory for several transactions specified under Income- tax Act, 1961 (Refer Rule 114B of Income -tax Rules, 1962)
  आयकर अधिनियम, 1961 के तहत निर्दिष्ट कई लेनदेन के लिए स्थाई लेखा संख्या (पैन) का उल्लेख अनिवार्य है (आयकर नियम, 1962 के नियम 114बी, का संदर्भ लें)
- Possession or use of more than one PAN is against the law and may attract penalty of Rs. 10,000/-
  एक से अधिक स्थायी लेखा संख्या (पैन) रखना या उपयोग करना, कानून के विरूद्ध है और इसके लिए 10,000 रूपये का अर्थदंड लगाया जा सकता है।
- The PAN card enclosed contains QR Code which is readable by a specific mobile App.
  संलग्न पैन कार्ड में एनहान्स क्यूआर कोड शामिल है जो एक विशिष्ट एंड्रोइड मोबाइल ऐप द्वारा पठनीय है।

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या
Permanent Account Number
QQLPS8468D

नाम / Name
T Sankar

जन्म तिथि / Date of Birth
25/12/1967

हस्ताक्षर / Signature

इस कार्ड के खोने / पाने पर कृपया सूचित करें / लौटाएं:
संयुक्त निदेशक (पद्धति) -1, पैन मॉड्यूल
9वीं मंजिल, आयकर भवन, सेक्टर -3, वैशाली,
गाजियाबाद - 201010, उत्तर प्रदेश

If this card is lost / someone's lost card is found, please inform / return to:
Joint Director (Systems) -1, PAN Module
9th floor, Aayakar Bhawan, Sector -3, Vaishali,
Ghaziabad -201010, Uttar Pradesh

Tel. no.-0120-2770078; Fax : 0120-2770078
Mail-Id : epan@incometax.gov.in

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

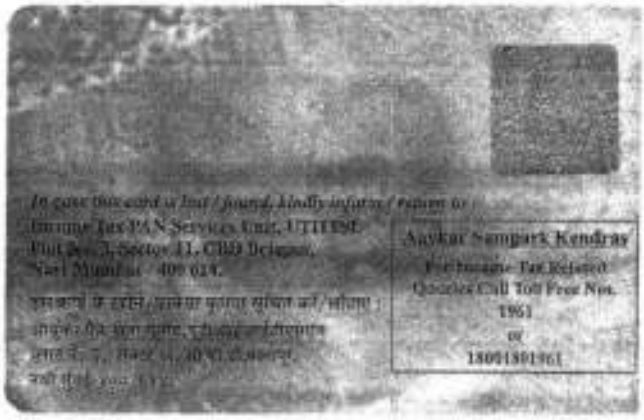
स्थायी लेखा संख्या कार्ड
Permanent Account Number Card
EQDPP8715C

नाम / Name
P VELAN

पिता का नाम / Father's Name
MUTUGESAN PATTADA

जन्म की तारीख / Date of Birth
05/03/1962

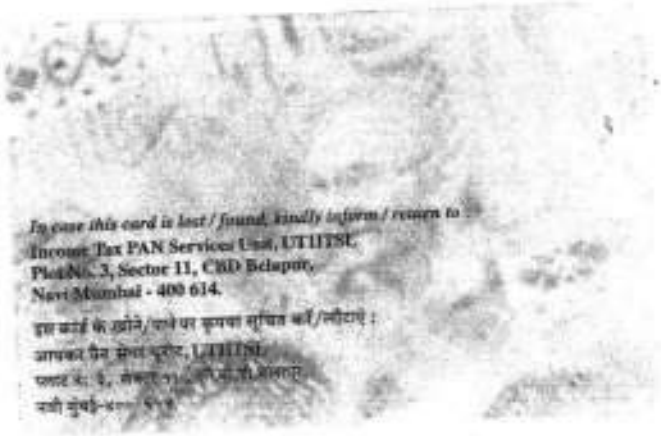
हस्ताक्षर / Signature



In case this card is lost / found, kindly inform / return to :
Income Tax PAN Services Unit, UTITSL
Plot No. 3, Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

आयकर सम्पर्क केन्द्र
For Income Tax Related
Queries Call Toll Free Nos.
1961
or
18001801961

आयकर विभाग
भारत सरकार
INCOME-TAX DEPARTMENT
GOVT. OF INDIA
LOKESH T R
RAVI KUMAR
06/11/1987
Permanent Account Number
ANCPL0653M
Signature


In case this card is lost / found, kindly inform / return to :
Income Tax PAN Services Unit, UTIITSL
Plot No. 3, Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

आयकर विभाग

INCOME TAX DEPARTMENT

भारत सरकार

GOVT. OF INDIA

LOKESH T R

RAVI KUMAR

06/11/1987

Permanent Account Number

ANCPL0653M

Signature

CamScanner

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या कार्ड
Permanent Account Number Card

DTKPA5846N

नाम / Name
A SHANTHI

पिता का नाम / Father's Name
GOVINDA REDDY KOLLATHUR

जन्म की तारीख / Date of Birth
30/05/1964

हस्ताक्षर / Signature

111235

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या कार्ड
Permanent Account Number Card
CWTPA8077L

नाम / Name
A NAGARAJU

पिता का नाम / Father's Name
RAJENDRA REDDY ARETI

जन्म की तारीख / Date of Birth
01/01/1980

हस्ताक्षर / Signature

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

Permanent Account Number

Signature

आयकर विभाग
INCOME TAX DEPARTMENT
भारत सरकार
GOVT. OF INDIA
स्थायी लेखा संख्या कार्ड
Permanent Account Number Card
BYFPM2861K
नाम / Name
K S MANIGANDAN
पिता का नाम / Father's Name
SABAPATHI
जन्म की तारीख / Date of Birth
17/05/1994
हस्ताक्षर / Signature
43100

CamScanner

Government of India भारत सरकार

New Pension System नई पेन्शन सिस्टम

Name / नाम
AVANAKSHAREDDY KRISHNA REDDY

Father's Name / पिता का नाम
AVANAKSHAREDDY CHENGA REDDY

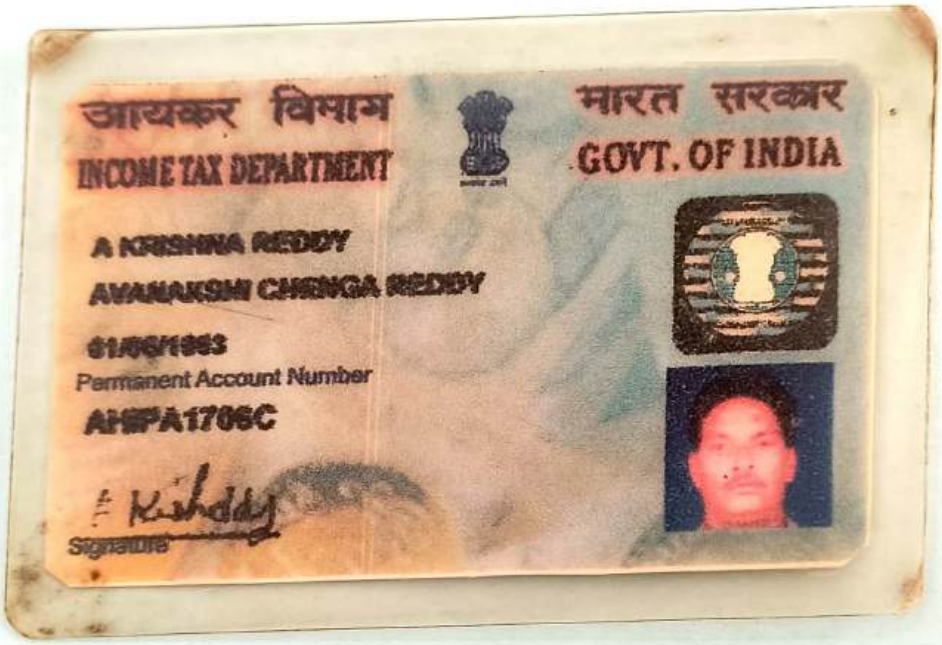
Date of Birth / जन्म तारीख
10/09/1964

Permanent Retirement Account Number
500090390336

A. Krishna R
Subscriber Signature

This card belongs to a NPS Lite Subscriber.
In case this card is lost/found, kindly inform/return to:
Central Recordkeeping Agency, NSDL
4th floor, Trade World, A Wing, Kamala Mills Compound,
Senapati Bapat Marg, Lower Parel, Mumbai 400 013
Tel. No. 24994200, Email ID : info.cralite@nsdl.co.in
Penalty for loss of card is ₹ 35/- only

यह कार्ड NPS Lite अभिदाता का है।
इस कार्ड के खो जाने पर / मिलने पर कृपया कार्ड वितरण एजेंसी को सूचित करें/लौटायें:
सेन्ट्रल रिकॉर्डकीपिंग एजेन्सी, एन.एस.डी.एल.
४थी मंजिल, ट्रेड वर्ल्ड, 'ए' विंग, कमला मिल्स कम्पाउन्ड,
सेनापती बापट मार्ग, लोअर परेल, मुम्बई - ४०० ०१३
टेलि. - २४९९४२००, ई-मेल: info.cralite@nsdl.co.in
कार्ड गुम हो जाने पर जुर्माना राशि ₹ ३५ मात्र।


आयकर विभाग
INCOME TAX DEPARTMENT
भारत सरकार
GOVT. OF INDIA
A KRISHNA REDDY
AVANAKSHI CHENGA REDDY
01/06/1963
Permanent Account Number
AHPA1706C
Signature

CamScanner

INCOME TAX DEPARTMENT

Challan Receipt

e-Filing Anywhere Anytime
Income Tax Department, Government of India

ITNS No. : 280

PAN	:	AHIPA1706C
Name	:	KRISHNA REDDY AVANAKSHI REDDYGARI
Assessment Year	:	2023-24
Financial Year	:	2022-23
Major Head	:	Income Tax (Other than Companies) (0021)
Minor Head	:	Self-Assessment Tax (300)
Amount (in Rs.)	:	₹ 1
Amount (in words)	:	Rupees One Only
CIN	:	23062800525927SBIN
Mode of Payment	:	Net Banking
Bank Name	:	State Bank Of India
Bank Reference Number	:	IK0CHYELK0
Date of Deposit	:	28-Jun-2023
BSR code	:	0005087
Challan No	:	39770
Tender Date	:	28/06/2023

CamScanner

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या कार्ड
Permanent Account Number Card

CKJPG0916N

नाम / Name
GAYATHRI

पिता का नाम / Father's Name
CINNAYARAM SIVAPADAM

जन्म की तारीख / Date of Birth
03/07/1999

हस्ताक्षर / Signature

Please inform / return to :
Income Tax PAN Services Unit, UTITSL
Sector 11, CBD Belapur,
Navi Mumbai - 400 614.

इस कार्ड के खो जाने पर कृपया सूचित करें/लौटाएं :
आय कर पैन सेवा इकाई, यू टी आई टी एस एल
सेक्टर 11, सी बी डी बेलापुर,
नवी मुंबई - 400 614.

आयकर विभाग

INCOME TAX DEPARTMENT

भारत सरकार

GOVT. OF INDIA

स्थायी लेखा संख्या कार्ड

Permanent Account Number Card

CKJPG0916N

नाम / Name

S GAYATHRI

पिता का नाम / Father's Name

CINNAYARAM SIVAPADAM

जन्म की तारीख / Date of Birth

09/05/1999

Gayathri. S.

हस्ताक्षर / Signature

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

S N KANDASWAMY

NATESAN SHOLINGAR

05/10/1965

APOPK5793F

If this card is lost / someone's lost card is found, please inform / return to :
Income Tax PAN Services Unit, NSDL
3rd Floor, Trade World, A Wing,
Kamala Mills Compound,
S. B. Marg, Lower Parel, Mumbai - 400 013

Tel: 91-22-2499 4650, Fax: 91-22-2495 0664,
email: tinpan@nsdl.co.in

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या
Permanent Account Number
QQLPS8468D

नाम / Name	T Sankar
जन्म तिथि / Date of Birth	25/12/1967
लिंग / Gender	Male
आधार संख्या / Aadhaar Number	XXXXXXXX4377

Signature invalid
Digitally signed by
DS INCOME TAX
DEPARTMENT
Date: 23.02.
15:27:00 IST

- Permanent Account Number(PAN) is a ten digit alpha numeric number allotted by the Income-tax department for compliance to the provisions of Income-tax Act and Rules including filing of Income-tax return, payment of taxes etc..
  स्थाई लेखा संख्या (पैन) एक दस अंक का अक्षरांकीय संख्या है जो आयकर अधिनियम के प्रावधानों के तहत कर का भुगतान और आयकर रिटर्न भरने के लिए नियमों का अनुपालन इत्यादि करने हेतु आवंटित किया जाता है।
- Quoting of PAN is mandatory for several transactions specified under Income- tax Act, 1961 (Refer Rule 114B of Income -tax Rules, 1962)
  आयकर अधिनियम, 1961 के तहत निर्दिष्ट कई लेनदेन के लिए स्थाई लेखा संख्या (पैन) का उल्लेख अनिवार्य है (आयकर नियम, 1962 के नियम 114बी, का संदर्भ लें)
- Possession or use of more than one PAN is against the law and may attract penalty of Rs. 10,000/-
  एक से अधिक स्थायी लेखा संख्या (पैन) रखना या उपयोग करना, कानून के विरुद्ध है और इसके लिए 10,000 रुपये का अर्थदंड लगाया जा सकता है।
- The PAN card enclosed contains QR Code which is readable by a specific mobile App.
  संलग्न पैन कार्ड में एनहान्स क्यूआर कोड शामिल है जो एक विशिष्ट एंड्रॉइड मोबाइल ऐप द्वारा पठनीय है।

आयकर विभाग
INCOME TAX DEPARTMENT

भारत सरकार
GOVT. OF INDIA

स्थायी लेखा संख्या
Permanent Account Number
QQLPS8468D

नाम / Name
T Sankar

जन्म तिथि / Date of Birth
25/12/1967

हस्ताक्षर / Signature

इस कार्ड के खोने / पाने पर कृपया सूचित करें / लौटाएं:
संयुक्त निदेशक (पद्धति) –1, पैन मॉड्यूल
9वीं मंजिल, आयकर भवन, सेक्टर –3, वैशाली,
गाजियाबाद – 201010, उत्तर प्रदेश

If this card is lost / someone's lost card is found, please inform / return to:
Joint Director (Systems) 1, PAN Module
9th floor, Aayakar Bhawan, Sector – 3, Vaishali,
Ghaziabad – 201010, Uttar Pradesh
Tel : 0120-2770078; Fax : 0120-2770078
Mail-Id : epan@incometax.gov.in

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
Unique Identification Authority of India

నమోదు/ Enrolment No.: 2052/31232/77151

To
ఎస్ ఎన్ కందస్వామి
S N Kandaswamy
S/O S Natesan Modaliyar Late
12-19
B. C. Colony
Narayanavanam
Narayanavanam
Chittoor Andhra Pradesh - 517581

Signature not

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

4454 9647 2717

VID : 9165 4795 1204 7573

నా ఆధార్, నా గుర్తింపు

భారత ప్రభుత్వం
Government of India

ఎస్ ఎన్ కందస్వామి
S N Kandaswamy
పుట్టిన తేది/DOB: 05/10/1965
పురుషుడు/ MALE

4454 9647 2717

VID : 9165 4795 1204 7573

నా ఆధార్, నా గుర్తింపు

AADHAAR

INFORMATION

- Aadhaar is a proof of identity, not of citizenship.
- Verify identity using Secure QR Code/ Offline XML/ Online Authentication.
- This is electronically generated letter.

- Aadhaar is valid throughout the country.
- Aadhaar helps you avail various Government and non-Government services easily.
- Keep your mobile number & email ID updated in Aadhaar.
- Carry Aadhaar in your smart phone – use mAadhaar App.

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
Unique Identification Authority of India

చిరునామా:
S/O ఎస్ ఎన్ కందస్వామి మొదలియార్ లేట్, 12-19, బి. సి. కాలనీ, నారాయణవనం, నారాయణవనం, చిత్తూర్, ఆంధ్ర ప్రదేశ్ - 517581

Address:
S/O S Natesan Modaliyar Late, 12-19, B. C. Colony, Narayanavanam, Narayanavanam, Chittoor,
Andhra Pradesh - 517581

4454 9647 2717

VID : 9165 4795 1204 7573

1947 | help@uidai.gov.in | www.uidai.gov.in

ఆధార్

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ

భారత ప్రభుత్వం

Unique Identification Authority of India

Government of India

నమోదు క్రమసంఖ్య/Enrolment No.: 1111/15739/07324

To: A Krishna Reddy
(ఏ కృష్ణ రెడ్డి)
C/O Chenga Reddy
1-28
Samudayam
Narayanavanam
Chittoor
Andhra Pradesh - 517581

Date: 16/07/2011

Ref. No.: 00003987-00071343-00046423-

UA 05349995 4 IN

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

6342 6172 9729

ఆధార్ - సామాన్యుని హక్కు

భారత ప్రభుత్వం
GOVERNMENT OF INDIA

ఏ కృష్ణ రెడ్డి
A Krishna Reddy
పుట్టిన సంవత్సరం / Year of Birth : 1963
పురుషుడు / Male

6342 6172 9729

సామాన్యుని హక్కు

Government of India

AADHAAR

నిర్దేశములు

- ఆధార్ గుర్తింపు మాత్రమే నిరూపణ. పౌరసత్వానికి కాదు.
- గుర్తింపు నిరూపణకై, ఆన్‌లైన్‌లో నిర్ధారణ పొందండి.
- ఏదైనా సహాయం అవసరమైతే :

ఫోన్ నెం. **1800 180 1947** లో సంప్రదించండి లేదా
పోస్టుబాక్స్ నెం. **1947**, బెంగుళూరు **-560001** కి ఉత్తరం రాయండి లేదా
help@uidai.gov.in. కి ఈ-మెయిల్ పంపండి.

INSTRUCTIONS

- Aadhaar is proof of identity, not of citizenship.
- To establish identity, authenticate online.
- In case any help is required :-

Call us **1800 180 1947** or;
Write to **P.O. Box No. 1947, Bengaluru - 560 001** or;
Email **help@uidai.gov.in**

AADHAAR

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
UNIQUE IDENTIFICATION AUTHORITY OF INDIA

C/O ఛెంగా రెడ్డి, 1-28, సముదాయం, నారాయణవనం, చిత్తూరు, ఆంధ్ర ప్రదేశ్, 517581

Address : C/O Chenga Reddy, 1-28, Samudayam, Narayanavanam, Chittoor, Andhra Pradesh - 517581

- Saamanyuni Hakku

ఆధార్

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ

భారత ప్రభుత్వం

Unique Identification Authority of India

Government of India

నమోదు క్రమసంఖ్య/Enrolment No.: 1111/21002/02422

To: T Sankar
(టి శంకర్)
S/O T S Venkataramana Late
5-31-b
nagaru veedhi
narayanavanam
Narayanavanam
Chittoor
Andhra Pradesh - 517581

Date: 19/07/2011

Ref. No : 00004451-00071348-0006423-

UA 05350459 7 IN

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

7984 7079 4377

ఆధార్ - సామాన్యుని హక్కు

Government of India

AADHAAR

నిర్దేశములు

- ఆధార్ గుర్తింపుకు మాత్రమే నిరూపణ. పౌరసత్వానికి కాదు.
- గుర్తింపు నిరూపణకై, ఆన్‌లైన్‌లో నిర్ధారణ పొందండి.
- ఏదైనా సహాయం అవసరమైతే :

ఫోన్ నెం. **1800 180 1947** లో సంప్రదించండి లేదా

పోస్టుబాక్స్ నెం. **1947**, బెంగుళూరు **-560001** కి ఉత్తరం రాయండి లేదా

help@uidai.gov.in. కి ఈ-మెయిల్ పంపండి.

INSTRUCTIONS

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- To establish identity, authenticate online.
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Call us **1800 180 1947** or;

Write to **P.O. Box No. 1947, Bengaluru - 560 001** or;

Email **help@uidai.gov.in**

భారత ప్రభుత్వం

GOVERNMENT OF INDIA

టి శంకర్
T Sankar
పుట్టిన సంవత్సరం / Year of Birth : 1967
పురుషుడు / Male

7984 7079 4377

ఆధార్ - సామాన్యుని హక్కు

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ

UNIQUE IDENTIFICATION AUTHORITY OF INDIA

S/O టి వి వెంకటరమణ లేట్, 5-31-b, నగరు వీధి, నారాయణవనం, నారాయణవనం, చిత్తూర్, ఆంధ్ర ప్రదేశ్, 517581

Address : S/O T S Venkataramana Late, 5-31-b, nagaru veedhi, narayanavanam, Narayanavanam, Chittoor, Andhra Pradesh, 517581

Aadhaar - Saamanyuni Hakku

Cell No:
8187883534

ఆధార్

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ

భారత ప్రభుత్వం

Unique Identification Authority of India

Government of India

నమోదు క్రమసంఖ్య/Enrolment No.: 1111/15739/07562

To: A Shanthi
(ఏ శాంతి)
W/O A Chenchureddy
1-31
samudayam
samudayam
Narayanavanam
Chittoor
Andhra Pradesh - 517581

Date: 15/07/2011

Ref. No : 00006682-00071370-00046427-

UA 05352690 7 IN

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

4068 9146 2149

ఆధార్ - సామాన్యుని హక్కు

భారత ప్రభుత్వం
GOVERNMENT OF INDIA

ఏ శాంతి
A Shanthi
పుట్టిన సంవత్సరం / Year of Birth : 1984
స్త్రీ / Female

4068 9146 2149

ఆధార్ - సామాన్యుని హక్కు

Government of India

AADHAAR

నిర్దేశములు

- ఆధార్ గుర్తింపుకు మాత్రమే నిరూపణ. పౌరసత్వానికి కాదు.
- గుర్తింపు నిరూపణకై, ఆన్‌లైన్‌లో నిర్ధారణ పొందండి.
- ఏదైనా సహాయం అవసరమైతే :

ఫోన్ నెం. **1800 180 1947** లో సంప్రదించండి లేదా
పోస్ట్‌బాక్స్ నెం. **1947**, బెంగుళూరు -**560001** కి ఉత్తరం రాయండి లేదా
help@uidai.gov.in. కి ఈ-మెయిల్ పంపండి.

INSTRUCTIONS

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- In case any help is required :-

Call us **1800 180 1947** or;
Write to **P.O. Box No. 1947, Bengaluru - 560 001** or;
Email **help@uidai.gov.in**

AADHAAR

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
UNIQUE IDENTIFICATION AUTHORITY OF INDIA

W/O ఏ చెంచురెడ్డి, 1-31, సముదాయం, సముదాయం, నారాయణవనం, చిత్తూరు, ఆంధ్ర ప్రదేశ్, 517581

Address : W/O A Chenchureddy, 1-31, samudayam, samudayam, Narayanavanam, Chittoor, Andhra Pradesh, 517581

Aadhaar - Saamanyuni Hakku

ఆధార్

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
భారత ప్రభుత్వం
Unique Identification Authority of India
Government of India

నమోదు సంఖ్య / Enrollment No.: 2052/31232/77520

To
ఏ నాగరాజు
A Nagaraju
S/O A Rajendran Reddy
23 Samudayam
Narayanavanam Mandalam
Samudayam
Kemparapalem
Narayanavanam Chittoor
Andhra Pradesh 517581
9866512683

01/10/2013

143800160

ME438001602FH

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

7422 9529 9648

నా ఆధార్, నా గుర్తింపు

భారత ప్రభుత్వం
Government of India

ఏ నాగరాజు
A Nagaraju
పుట్టిన తేది / DOB : 01/01/1980
పురుషుడు / Male

7422 9529 9648

నా ఆధార్, నా గుర్తింపు

Government of India

AADHAAR

సమాచారం

- ఆధార్ గుర్తింపుకు ధృవీకరణ, పౌరసత్వానికి కాదు.
- గుర్తింపుకు ధృవీకరణ ఆన్ లైన్ అథెంటికేషన్ ద్వారా పొందవచ్చు.

INFORMATION

- Aadhaar is proof of identity, not of citizenship.
- To establish identity, authenticate online.

- ఆధార్ దేశమంతటా ఆమోదించబడుతుంది .
- ఆధార్ భవిష్యత్తులో ప్రభుత్వ మరియు ప్రభుత్వేతర సేవలు అందచేయడంలో సహాయ పడుతుంది .
- Aadhaar is valid throughout the country .
- Aadhaar will be helpful in availing Government and Non-Government services in future .

ఆధార్

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
Unique Identification Authority of India

చిరునామా: S/O ఏ రాజేంద్ర రెడ్డి, 23, సముదాయం, నారాయణవనం మండలం, సముదాయం, చిత్తూరు, కొంగరపాలెం, ఆంధ్ర ప్రదేశ్, 517581

Address: S/O A Rajendran Reddy, 23, Samudayam, Narayanavanam Mandalam, Samudayam, Chittoor, Kemparapalem, Andhra Pradesh, 517581

7422 9529 9648

1947

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బారత ప్రభుత్వం

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Government of India

ఎన్రోల్మెంట్/ Enrolment No.: 1111/15621/07813

To
పి వేలన్
P Velan
S/O P Murugesan
12-123-a
B. C. Colony
Narayanavanam
Narayanavanam
Chittoor Andhra Pradesh - 517581

Signature valid

మీ గుర్తింపు / Your Aadhaar No. :

7910 9156 8548

నా ఆధార్, నా గుర్తింపు

బారత ప్రభుత్వం
Government of India

పి వేలన్
P Velan
పుట్టిన తేదీ/DOB: 08/03/1982
పురుషుడు/ MALE

7910 9156 8548

నా ఆధార్, నా గుర్తింపు

Government of India

AADHAAR

సూచనలు

- ఆధార్ గుర్తింపుకు రుజువేకాని, పౌరసత్వానికి కాదు.
- గుర్తింపును రుజువేకాని ఆన్‌లైన్ అథెంటికేషన్ ద్వారా తెలుసుకోవచ్చు.
- ఇది ఎలక్ట్రానిక్ పద్ధతిలో రూపొందిన లేఖ.

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- ఆధార్ భవిష్యత్తులో ప్రభుత్వ మరియు ప్రభుత్వేతర సేవలు అందచేయడంలో సహాయ పడుతుంది.
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- Aadhaar will be helpful in availing Government and Non-Government services in future.

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Unique Identification Authority of India

Address:
S/O P Murugesan, 12-123-a, B. C. Colony, Narayanavanam, Narayanavanam, Chittoor, Andhra Pradesh - 517581

చిరునామా:
S/O పి మురుగేసన్, 12-123-ఎ, బి.సి. కాలనీ, నారాయణవనం, నారాయణవనం, చిత్తూర్, ఆంధ్ర ప్రదేశ్ - 517581

7910 9156 8548

आधार

भारत सरकार
Government of India

Enrollment No. : 0000/00762/00688

To
K S Manigandan

S/O K G Sabhapathi,
12/19,
b c colony,
Narayanavanam,
Narayanavanam,
VTC: Narayanavanam, PO: Narayanavanam,
District: Chittoor,
State: Andhra Pradesh, PIN Code: 517561,
Mobile: 8973354807

60098101

KF60098101BFI

आपका आधार क्रमांक / Your Aadhaar No. :

7528 8268 4473

मेरा आधार, मेरी पहचान

भारत सरकार
Government of India

आधार

Issue Date: 18/10/2011

K S Manigandan
DOB: 17/05/1994
Male

7528 8268 4473

मेरा आधार, मेरी पहचान

Government of India

AADHAAR

सूचना

- आधार पहचान का प्रमाण है, नागरिकता का नहीं।
- सुरक्षित QR कोड/ऑफलाइन XML/ ऑनलाइन ऑथेंटिकेशन से पहचान प्रमाणित करें।

INFORMATION

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- आधार देश भर में मान्य है।
- आधार कई सरकारी और गैर सरकारी सेवाओं को पाना आसान बनाता है।
- आधार में मोबाइल नंबर और ईमेल ID अपडेट रखें।
- आधार को अपने स्मार्ट फोन पर रखें, **mAadhaar App** के साथ।

- Aadhaar is valid throughout the country.
- Aadhaar helps you avail various Government and non-Government services easily.
- Keep your mobile number & email ID updated in Aadhaar.
- Carry Aadhaar in your smart phone – use mAadhaar App.

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Unique Identification Authority of India

AADHAAR

Print Date: 03/08/2021

Address: S/O K G Sabhapathi, 12/19, b c colony, Narayanavanam, Narayanavanam, Narayanavanam, Chittoor, Andhra Pradesh, 517561

7528 8268 4473

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आधार

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భారత ప్రభుత్వం

Unique Identification Authority of India

Government of India

నమోదు సంఖ్య / Enrollment No. : 1027/90161/04798

To
Lokesh
లోకేశ్
S/O: Ravi Kumar
8-131
narayanavanam
narayanavanam
Narayanavanam
Narayanavaram,Chittoor
Andhra Pradesh - 517581

05/07/2013

KL174802364FT

17480236

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

4746 1010 0670

ఆధార్ – సామాన్యుని హక్కు

భారత ప్రభుత్వం

Government of India

లోకేశ్
Lokesh

పుట్టిన సంవత్సరం / Year of Birth: 1987
పురుషుడు / Male

4746 1010 0670

ఆధార్ – సామాన్యుని హక్కు

Government of India

AADHAAR

సమాచారం

- ఆధార్ గుర్తింపుకు ధృవీకరణ, పౌరసత్వానికి కాదు.
- గుర్తింపుకు ధృవీకరణ ఆన్ లైన్ అథెంటికేషన్ ద్వారా పొందవచ్చు.

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ఆధార్

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చిరునామా: S/O: రవి కుమార్, 8-131 నారాయణవనం, నారాయణవనం, నారాయణవనం నారాయణవనం, చిత్తూరు, ఆంధ్ర ప్రదేశ్ 517581

Address: S/O: Ravi Kumar, 8-131, narayanavanam, narayanavanam, Narayanavanam, Chittoor, Narayanavaram, Andhra Pradesh, 517581

4746 1010 0670

1947
1800 300 1947

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आधार

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రిజిస్ట్రేషన్/ Enrolment No.: 0957/37173/54312

Download Date: 13/06/2021

To
దుర్గం వెంకటేష్,
Durgam Venkatesh
S/O Durgam Chengalah
5-14
Vethalathaduku
Vethalathaduku
Narayanavanam
Chittoor Andhra Pradesh - 517581
9576334114

Issue Date: 13/06/2021

Signature valid

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

6858 1979 7799

VID : 9118 4955 9802 6350

నా ఆధార్, నా గుర్తింపు

Government of India

Download Date: 13/06/2021

దుర్గం వెంకటేష్,
Durgam Venkatesh
పుట్టిన తేదీ/DOB: 15/02/1982
పురుషుడు/ MALE

Issue Date: 13/06/2021

6858 1979 7799

VID : 9118 4955 9802 6350

నా ఆధార్, నా గుర్తింపు

आधार

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ఎన్రోల్మెంట్/ Enrolment No.: 2052/31232/71247

To

యస్ గాయత్రి

S Gayathri

W/O S K Boopathi

12-19

B C Colony

Narayanavanam

Opp Govt Hospital

Narayanavanam

Narayanavaram

Chittoor Andhra Pradesh - 517581

9490418857

Download Date: 8/8/2017 Generation Date: 24/12/2017

Signature valid

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

4581 2357 7540

నా ఆధార్, నా గుర్తింపు

భారత ప్రభుత్వం

Government of India

యస్ గాయత్రి

S Gayathri

పుట్టిన తేదీ/DOB: 09/05/1999

FEMALE

4581 2357 7540

నా ఆధార్, నా గుర్తింపు

Cell no: 9490418857

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Government of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small and Medium Enterprises

UDYAM
REGISTRATION CERTIFICATE

TYPE OF ENTERPRISE	MICRO MANUFACTURING
UDYAM REGISTRATION NUMBER	UDYAM-AP-02-0002499
NAME OF ENTERPRISE	S N KANDASWAMY
SOCIAL CATEGORY OF ENTREPRENEUR	OBC

NAME OF UNITS

SNo.	Units Name
1	S N KANDASWAMY WEAVING UNIT

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	12-19	Name of Premises/ Building	B C COLONY
Village/Town	NARAYANAVANAM	Block	KEMPARAPALEM
Road/Street/Lane	NARAYANAVANAM	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	CHITOOR , Pin 517581
Mobile	9490418857	Email	snkandaswamy65@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	01/12/2020
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	05/12/2020

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION	22/12/2020

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2. MSME-DI HYDERABAD

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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER UDYAM-AP-23-0008652

NAME OF ENTERPRISE K S MANIGANDAN

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	30/03/2023

MAJOR ACTIVITY MANUFACTURING

SOCIAL CATEGORY OF ENTREPRENEUR OBC

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	MANIGANDAN POWERLOOM

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	12/19	Name of Premises/ Building	B C COLONY
Village/Town	NARAYANAVANAM	Block	NARAYANAVAM
Road/Street/Lane	B C COLONY	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	8973354807	Email:	microngr@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE 23/07/2014

DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS 23/07/2014

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13122 - Weaving, manufacture of silk and silk mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION 30/03/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0008002
NAME OF ENTERPRISE	SANKAR POWERLOOM

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	10/03/2023

MAJOR ACTIVITY	MANUFACTURING
SOCIAL CATEGORY OF ENTREPRENEUR	GENERAL

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	SANKAR POWERLOOM

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	5-31-B	Name of Premises/ Building	NAGARU VEEDHI
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	NAGARU VEEDHI	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	8187883534	Email:	tinirisankarsarewathi069@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	06/02/2017
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	06/02/2017

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	14 - Manufacture of wearing apparel	1410 - Manufacture of wearing apparel, except fur apparel	14101 - Manufacture of all types of textile garments and clothing accessories	Manufacturing

DATE OF UDYAM REGISTRATION	10/03/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. **District Industries Centre:** Tirupati (ANDHRA PRADESH)

2. **MSME-DFO:** VISAKHAPATNAM (ANDHRA PRADESH)

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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0008731
NAME OF ENTERPRISE	T R LOKESH

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2023-24	Micro	03/04/2023

MAJOR ACTIVITY: **MANUFACTURING**

SOCIAL CATEGORY OF ENTREPRENEUR: GENERAL

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	LOKESH POWERLOOM

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	8-131	Name of Premises/ Building	NARAYANAVANAM
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	NARAYANAVANAM	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	6304978336	Email:	microngr@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	01/07/2014
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	01/07/2014

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1313 - Finishing of textiles	13139 - Other activities relating to finishing of textile n.e.c.	Manufacturing

DATE OF UDYAM REGISTRATION: 03/04/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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Government of India
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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0007998
NAME OF ENTERPRISE	KRISHNA REDDY POWERLOOM

TYPE OF ENTERPRISE *

S.No.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	10/03/2023

MAJOR ACTIVITY: **MANUFACTURING**

SOCIAL CATEGORY OF ENTREPRENEUR: GENERAL

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	KRISHNA REDDY POWERLOOM

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	1-28	Name of Premises/ Building	SAMUDAYAM
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	SAMUDAYAM	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	8790230325	Email:	akrishnareddy647@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	11/04/2017
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	11/04/2017

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	14 - Manufacture of wearing apparel	1410 - Manufacture of wearing apparel, except fur apparel	14101 - Manufacture of all types of textile garments and clothing accessories	Manufacturing

DATE OF UDYAM REGISTRATION: 10/03/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-02-0007804
NAME OF ENTERPRISE	S GAYATHRI
TYPE OF ENTERPRISE	MICRO
MAJOR ACTIVITY	MANUFACTURING
SOCIAL CATEGORY OF ENTREPRENEUR	OBC

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	GAYATHRI WEAVING UNIT

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	12-19	Name of Premises/ Building	NARAYANAVANAM
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	B C COLONY	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	CHITOOR , Pin 517581
Mobile	9490418857	Email:	kandaswamyn@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	10/02/2021
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	31/07/2021

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION	01/08/2021

In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26/6/2020 issued by the Min MSME.

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For any assistance, you may contact:

1. District Industries Centre: CHITOOR (ANDHRA PRADESH)
2. MSME-DI: VISAKHAPATNAM (ANDHRA PRADESH)

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भारत सरकार
Government of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0008000
NAME OF ENTERPRISE	VENKATESH POWERLOOM

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	10/03/2023

MAJOR ACTIVITY: **MANUFACTURING**

SOCIAL CATEGORY OF ENTREPRENEUR: OBC

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	VENKATESH POWERLOOM

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	5-14	Name of Premises/ Building	VETHALATHADUKU
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	VETHALATHADUKU	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	9676334114	Email:	microngr@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	01/06/2017
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	01/06/2017

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	14 - Manufacture of wearing apparel	1410 - Manufacture of wearing apparel, except fur apparel	14101 - Manufacture of all types of textile garments and clothing accessories	Manufacturing

DATE OF UDYAM REGISTRATION: 10/03/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0007604
NAME OF ENTERPRISE	A NAGARAJU
TYPE OF ENTERPRISE *	

S.No.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	27/02/2023

MAJOR ACTIVITY	MANUFACTURING
SOCIAL CATEGORY OF ENTREPRENEUR	GENERAL
NAME OF UNIT(S)	

S.No.	Name of Unit(s)
1	M/s. NAGARAJU WEAVING UNIT

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	# 23	Name of Premises/ Building	Samudayam Village
Village/Town	Samudayam Village	Block	Samudayam Village
Road/Street/Lane	Samudayam Village	City	Narayanavanam Mandal
State	ANDHRA PRADESH	District	Tirupati , Pin 517501
Mobile	9866512682	Email:	arelinagaraju@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	15/02/2023
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	15/02/2023

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION	27/02/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0007595
NAME OF ENTERPRISE	A SHANTHI
TYPE OF ENTERPRISE *	

S.No.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	27/02/2023

MAJOR ACTIVITY	MANUFACTURING
SOCIAL CATEGORY OF ENTREPRENEUR	GENERAL
NAME OF UNIT(S)	

S.No.	Name of Unit(s)
1	Mfr. SHANTHI WEAVING UNIT

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	# 1-31	Name of Premises/ Building	Sunandayam Village
Village/Town	Sunandayam Village	Block	Sunandayam Village
Road/Street/Lane	Sunandayam Village	City	Narayanavanam Mandal
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	9505826589	Email	srisrishivadyarthisastri@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	17/02/2023
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	17/02/2023

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

S.No.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION	27/02/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0006903
NAME OF ENTERPRISE	P VELAN ,

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2022-23	Micro	09/02/2023

MAJOR ACTIVITY	MANUFACTURING
SOCIAL CATEGORY OF ENTREPRENEUR	OBC

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	VELU MURUGAN POWERLOOMS

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	12-123-A	Name of Premises/ Building	BC COLONY
Village/Town	NARAYANAVANAM	Block	BC COLONY
Road/Street/Lane	BC COLONY	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	9581126003	Email:	pattadivelan@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE	09/09/2022
DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS	

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION	09/02/2023

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

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For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)

2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
1	S.N. KANDA SWAMY	5324301003615
2	S. GAYATERI	5324301002354
3	K.S. MANIGANDAN	5324301002822
4	P.M. VELAN	5324301002956
5	A. KRISHNA REDDY	5324301002626
6	A. SANTHI	5324301001400
7	D. VENKATESAN	5324301002807
8	A. NARAJAN	5324301002722
9	T. SANKAR	5324301001047
10	T. LOKESH	5324301002772
11	M.S. GANESH MUDHALI	5324301002611
12	P.S. PALANI	5324301002612
13	V. K. SUBRANYAM	5324301002610
14	M. MUNIAPPAN MUDHALI	5324301002609
15	A. ANNAMALAI	5324301002613
16	C.P. RANGAPPA MUDHALI	5324301002614
17	A. BALAKRISHNA	5324301002615
18	V.S. SORAKAYALU	5324301002616
19	V. GOVINDHA SWAMY	5324301002617
20	A. NAGAPPAN	5324301002618
21	A. RAMALINGAM	5324301002619
22	C. ANNAMALAI	5324301002620
23	S.V. PATTAMMAL	5324301002622
24	C. GOVINDHASWAMY	5324301002623
25	M. OSURU	5324301002624
26	K. SUBRAMANYAM	5324301002626
27	K. VENKATARANAM	5324301002627
28	P. MOHAN	5324301002628
29	P. MURUGESAN	5324301002629
30	A. MUTHAYYA	5324301002631
31	G. VENKATESH	5324301002640

Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
32	S. SORAKAYALU	5324301002645
33	K. SEETHA	5324301002646
34	M. NAGARATHNAM	5324301002647
35	P. ANNAMALAI	5324301002648
36	D. MOHAN	5324301002650
37	S.V. MOHAN	5324301002651
38	A. THIRUVENKATAM	5324301002652
39	V. SRINIVASULU	5324301002653
40	A. HARINADH	5324301002654
41	K. SORAKAYALU	5324301002655
42	P. SUBRAANYAM	5324301002657
43	A. NAGAPPAN	5324301002659
44	G. BALAN	5324301002660
45	N. VIJAYAPPAN	5324301002661
46	P. GANESH	5324301002662
47	S. VADIVELU	5324301002664
48	K. RAMALINGAM	5324301002666
49	K. SHANMUGAM	5324301002667
50	T. MUNASWAMY	5324301002668
51	B. SUBRAMANYAM	5324301002670
52	P.S. PALANI	5324301002671
53	K. KISHTAPPA	5324301002672
54	A.M. SUBRAMANYAM	5324301002673
55	K. MAHANADHAM	5324301002674
56	P. SRINIVASAMADALI	5324301002675
57	V.S.KESAVAN	5324301002676
58	P. KUPPASWAMY	5324301002677
59	S.M. ANNAMALAI	5324301002678
60	M. CHANRAYYA NAIDU	5324301002679
61	P. VEERASWAMY	5324301002680
62	A. KANNAPPA MUDALI	5324301002681

Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
63	S. SUBRAMANYAM	5324301002682
64	P. SEENAPPAN	5324301002683
65	A.K. NATARAJAN	5324301002685
66	S.S. RAJENDHRAN	5324301002687
67	V.M. MEENAKSHISUNDHARAM	5324301002688
68	C.A. VELAYUDHAM	5324301002689
69	D. KRISHNAM NAIDU	5324301002690
70	P. THANGAVELU	5324301002691
71	P.T. RAJENDHRAN	5324301002692
72	M.S. GANESHAN	5324301002694
73	M. LINGAPPAN	5324301002695
74	A.R. SORAKAYALU	5324301002696
75	P.A. ARMUGAM	5324301002699
76	G.K. PANEERSELVAM	5324301002700
77	S. ANNAMALAI	5324301002701
78	P.K. MEGHAVARNAM	5324301002702
79	M. VENKATESH	5324301002703
80	C. MUNASWAMY	5324301002704
81	A.K. GANGADHAR	5324301002705
82	M. EKAMBARAM	5324301002706
83	C.R. CHIDHAMBARAM	5324301002707
84	V. ELUMALAI	5324301002708
85	M.N. ANNAMALAI	5324301002709
86	V. VALLIAMMAL	5324301002710
87	C. CHANDHRAPPA MUDHALI	5324301002711
88	C.M. SHANMUGAM	5324301002712
89	S. VELAYUDHAM	5324301002714
90	A.O. THIRUVENKATAM	5324301002716
91	R.S. RAVI	5324301002717
92	M.K. DAMODHARAM	5324301002718
93	S.S. SUBRAMANYAM	5324301002720

Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
94	V.M. MUNASWAMY	5324301002721
95	R. KUPPASWAMY	5324301002722
96	P.G. BALAN	5324301002724
97	A.E. MUNIVELU	5324301002725
98	S.RAJAGOPAL	5324301002726
99	P.V. DORASWAMY	5324301002727
100	A.N. SUBRAMANYAM	5324301002729
101	A.N. GOVINDHA SWAMY	5324301002730
102	A.A. NATARAJAN	5324301002731
103	G. SAMBHASIVAM	5324301002732
104	GANESH	5324301002733
105	N.G. ANNAMALAI	5324301002734
106	P. LAKSHMAMMAL	5324301002735
107	D.S. MOORTHI	5324301002736
108	V.M. MUTHAPPA MUDHALI	5324301002737
109	K.S. SURESH	5324301002738
110	P. CHINNA SWAMY	5324301002739
111	V.S. ANNADURAI	5324301002740
112	A.K. NATARAJAN	5324301002741
113	T. MUNILAKSHMI	5324301002743
114	K.S. SARADHAMMA	5324301002744
115	S.N. RAMACHANDHRAN	5324301002745
116	A. MUNIAPPA	5324301002746
117	A.S. MUNASWAMY	5324301002747
118	C.A. SRINIVASAN	5324301002748
119	M. ELUMALAI MUDHALI	5324301002749
120	V.S. PUNYAKOTI	5324301002750
121	N.S. ARUNA	5324301002752
122	P.M. VIJAYA	5324301002753
123	P.D. KOMALA	5324301002754
124	A. GOVINDHASWAMY	5324301002758

Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
125	P.A. MOHAN	5324301002757
126	M. ANNADURAI	5324301002759
127	S.M. MUNIAPPA	5324301002760
128	Y.M. KRISHNAPPA MUDHALI	5324301002761
129	A.E. ARUMUGAM	5324301002762
130	A.A. ELUMALAI	5324301002763
131	A.S. RAVI	5324301002765
132	A.R. SUDHA	5324301002766
133	K. VENKATARANAM	5324301002767
134	P.T. RAJENDHRAN	5324301002768
135	N. SUNDHARAM	5324301002769
136	S.M. ELUMALAI	5324301002770
137	S.G. RANGANADHAM	5324301002771
138	S. ARUMUGAM	5324301002772
139	DHANABAGYAM	5324301002773
140	A. SAROJA	5324301002774
141	K.C. BALAN	5324301002775
142	K.G. SALAMMA	5324301002776
143	A. MURUGESAN	5324301002777
144	A.N. NARASIMHAN	5324301002778
145	M.S. ELUMALAI	5324301002779
146	A.M. RAMESHKUMAR	5324301002780
147	M.K. SORAKAYALUSWAMY	5324301002781
148	V.S. RAJAGOPAL	5324301002782
149	P. SUBRAANYAM	5324301002783
150	P. DHARMALINGAM	5324301002784
151	S. ANNAMALAI	5324301002788
152	P.S. KRISHNAN	5324301002789
153	A.D. MURUGESAN	5324301002790
154	M.S. GANESHAN	5324301002791
155	S.G. CHIDHAMBARAM	5324301002792

Sl.No.	POWER LOOM'S SERVICE HOLDER NAME	POWER LOOM'S SERVICE NUMBER
156	A.E. SORAKAYALUSWAMY	5324301002793
157	V.E. KUMAR	5324301002795
158	K. MURUGAN	5324301002797
159	K.P. SUPRAMANYAM	5324301002798
160	P.R. SANTHI	5324301002799
161	A.N. MURUGESAN	5324301002800
162	P.S. ANNAMALAI	5324301002801
163	V.M. APPASWAMY	5324301002802
164	G.K. MOHAN	5324301002803
165	S. SUBRAMANYAM	5324301002810
166	C.DEVANAMMA	5324301002813
167	T. SUGUNA	5324301002814
168	K.S. BHASKAR	5324301002818
169	N.G. SWAMYNADHAN	5324301002823
170	S. KANNAPPAN	5324301002826
171	A.R. NAGAPPAN	5324301002828
172	N.A. PARVATHI	5324301002832
173	V.K. CHOKKALINKAM	5324301002834
174	P. ARUMUGAM	5324301002838
175	M. SHIVAYYA	5324301002842
176	N. CHINNAPPAN	5324301002843
177	S.S. DURAIVEL	5324301002844
178	A. POONGODI	5324301002845
179	C. KUPPASWAMY	5324301002847
180	G. GOUARDHAN	5324301001565
181	T.K. NAGARAJAN	5324301003056

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CALL 1912
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CALL 1912
CUSTOMER CARE 24x7
APSPDCL

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Ref: 13

Date: 25-1-2024

To,
The Executive Director,
Andhra Pradesh MSME Development Corporation,
1st floor, Govt. Regional Printing Press Buildings,
Mutyalapadu Vijayawada – 520011.

SPV COMMITMENT LETTER ON BEARING ADDL. COST

Dear Sir,

Sub: Application under MSE-CDP – Commitment letter on bearing addl. Cost, if there is escalation in project cost – Reg.

==========

We, SORAKAYULU SWAMY POWERLOOM ASSOCIATION, the SPV of the Cluster applied under MSE-CDP scheme, hereby solemnly affirm to bear the additional cost above the sanctioned cost. If there is escalation in cost of project, due to any reason., as per the stipulation of the scheme guidelines.

Thanking you

SORAKAYULU SWAMY POWER LOOM ASSOCIATION CIN: U88900AP2023 NPL111227

Yours faithfully,
SORAKAYULU SWAMY POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director
Authorized Signatory.

Address: 12-19 B C COLONY, NARAYANAVANAM, PUTTUR, ANDHRA PRADESH - 517581.
Cell: 9490418857.

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Ref: 14

Date: 25-1-2024

To,
The Executive Director
Andhra Pradesh MSME Development Corporation,
1st floor, Govt. Regional Printing Press Buildings,
Mutyalapadu Vijayawada – 520011.

SPV COMMITMENT LETTER ON CONTRIBUTE THE PROJECT COST

Dear Sir,

Sub: Application under MSE-CDP – Commitment letter on our Contribution for the project – Reg.

==========

We, SORAKAYULU SWAMY POWERLOOM ASSOCIATION , the SPV of the Cluster applied under MSE-CDP scheme, hereby solemnly affirm to Contribute the project cost share of 10.90% for the establishment of CFC , as per the stipulation of the scheme guidelines.

Thanking you

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

Yours faithfully

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director
Authorized Signatory.

Address: 12-19 B C COLONY, NARAYANAVANAM, PUTTUR, ANDHRA PRADESH - 517581.
Cell: 9490418857.

SORAKAYULU SWAMY POWERLOOM ASSOCIATION
CIN: U88900AP2023NPL111227
Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

FIRST ANNUAL GENERAL BODY MEETING MINUTES (AGM) FOR THE FINANCIAL YEAR 2023-24

Sorakayulu Swamy Powerloom Association 1st Annual General Body Meeting was held at company registered office D.No. 12-19B, B C Colony, Narayanavaram, Puttur – 517581, A.P. on 30-01-2024 (30th day of January Month in the year 2024). The meeting was started by 11.30 AM, the Director Sri. S N Kandaswamy presided over the meeting and she had welcomed the General Body Members for 1st Annual General Meeting and he was explained with instructions from the General Manager, DIC Tirupati a company (SPV – Special Purpose Vehicle) was formed among Power loom artisans of Sorakayulu Swamy Powerloom Association with ministry of corporate affairs, Govt of India, under section 8 of the companies Act, 2013 CIN: U88900AP2023NPL111227 with 10 members as a Board of Directors for MSE-CDP scheme in Powerloom Cluster a Detailed Project Report (DPR) was prepared by the Technical Agency M/s ITCOT Ltd., Chennai, the same DPR was appraised by State Bank of India, Narayanavaram Branch on Techno Economic Feasibility, for CFC establishment under MSE-CDP a suitable land was Leased from K S Payani Lingam, Verappa Reddy Palem Village, Puttur Mandal.

Agenda Points discussed in this meeting:

1. Appointment of Auditor and Submission of form ADT -01
2. Approval of Current Company Board of Directors
3. Election of Managing Director
4. Company Authorized Signatory name and his Specimen Signature Authentication
5. Enrolment of artisans as a shareholders with collection of membership fee, share capital

SL NO.	Agenda Discussed	Resolutions Passed
1.	Appointment of Auditor and Submission of form ADT-01	**Resolution No. 01/Jan/2024** The general body members unanimously decided to appoint Sri B. Mahidhar Raju, Chartered Accountant, # 5-55/12, Padmavathi Puram, Tiruchanoor Road, Tirupati – 517501 for Auditor to the company M/s,Sorakayulu Swamy Powerloom Association (CIN: U88900ap2023npl111227)
2.	Approval of Current Company Board of Directors	**Resolution No. 02/Jan 2024** The General body members unanimously agreed the below mention 10 members are company board of directors, their names were given below: • S N Kandaswamy, DIN: 10147723 • A. Krishna Reddy, DIN: 10148313 • S. Gayathri, DIN: 10147700 • K S Manikandan, DIN: 10148460 • A. Nagarju, DIN: 10162824 • A. Shanthi, DIN: 10148359

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

7.	THIRIMI RAVI KUMAR LOKESH S/o RAVI KUMAR, D.No. 8-131, BAZAR STREET, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10148542	
8.	VELAN PATTADA S/o MURUGESAN PATTADA, D.No. 12-123-A,, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10148396	P.M. Velan
9.	DURGAM VENKATESH S/o DURGAM CHENGAIAH, D.No. 5-14, VETHALATHADUKU, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10148380	
10.	THEMIRI SANKAR S/o T S VENKATARAMANA, D.No. 5-31 B, NAGARU VEEDHI, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10172543	T. Sankar

Signatures of the General Body Members who are attending 1st Annual General Body Meeting

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

		• T R Lokesh, DIN: 10148542 • P. Velan, DIN: 10148396 • D. Venkatesh, DIN: 10148380 • T. Sankar, DIN: 10172543
3.	Election of Managing Director	**Resolution No. 03/Jan/2024** The general body members of the company unanimously elected Sri S N Kandaswamy (one of the company promote Director) as a Managing Director (MD) to the company M/s. Sorakayulu Swamy Powerloom Association.
4.	Company authorized signatory name with his specimen signature and authentication	Resolution No. 04/Jan/2024 The general body unanimously agreed and passed resolution i.e., Sri S N Kandaswamy, Managing Director is authorized person for signing the company documents or any correspondence with related to company. His specimen signature is given and attested by 2 directors. (S N Kandaswamy) Managing Director (S N Kandaswamy) Managing Director (S N Kandaswamy) Managing Director // Attested by // (A. Krishna Reddy) Director (P. Velan) Director
5.	Enrolment of Artisans as a shareholder with collection of membership fee, share capital	**Resolution No. 05/Jan/2024** The general body members unanimously decided to enrol 750 artisans and other stake holders as a share holders in the company with payment of membership fee of Rs. 100/- and share capital of Rs. 1000/- per member/ share holder.

End of the meeting through discussions was held on company activities and future plans and approved the following things unanimously by the general body.

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

- Lease of land from K S Payani Lingam, at Verappa Reddy Palem Village, Puttur Mandal, measuring Survey No. 46/11B-1.16, 46/9-0.14 extent is Acres 1.30 Cents, Puttur Mandal, A.P.
- For MSE-CDP scheme the Detailed Project Report (DPR) was prepared by the technical agency M/s ITCOT Ltd., Chennai, the same was appraised by the State Bank of India, Puttur. The DPR and Appraised Report were unanimously approved by the general body members of the company.

SIGNATURES OF THE COMPANY BOARD OF DIRECTORS

S.NO.	Name with Address	Designation with DIN	Signatures
1.	SHOLINGAR NATESAN KANDASWAMY S/o NATESAN SHOLINGAR, D.No: 12-19, B C COLONY, NARAYANAVANAM CHITTOOR, ANDHRA PRADESH – 517581	Managing Director DIN: 10147723	
2.	KRISHNA REDDY AVANAKSHI REDDYGARI S/o AVANAKSHI CHENGA REDDY, D.No. 1-28, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH - 517581	Director DIN: 10148313	A.Krey
3.	SOLINGAR GAYATHRI D/o OINNAYARAM SIVAPADAM, D.No. 12-19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10147700	Gayathri. S.
4.	KALAKUTTISABAPATHI MANIKANDAN S/o SABAPATHI, D.No. 12/19, B C COLONY, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10148460	K.S manigandan
5.	NAGARAJU ARETI S/o RAJENDRA REDDY ARETI, D.No. 23, SAMUDAYAM, NARAYANAVANAM, CHITTOOR ANDHRA PRADESH – 517581	Director DIN: 10162824	A.నాగరాజు
6.	SHANTHI AVANAKSHI REDDYGARI D/o GOVINDA REDDY KOLLATHUR D.No. 1-31, SAMUDAYAM, NARAYANAVANAM, CHITTOOR, ANDHRA PRADESH – 517581	Director DIN: 10148359	A. Shanthi

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

GSTIN : 37BHXPS8824H3ZA

2

Cell : 7382636872
9052068632

S.S. NAGARAJAN

Dealers in : Yarn, Textiles & Dyes & Chemicals
D.No. : 4-74, S.V. Koil Street, **EKAMBARAKUPPAM - 517592.**
Nagari Municipality, Chittoor Dist. (A.P.)
E-mail : nagarajanss123@gmail.com

Date:.....

Here We Confess Through This Letter that we will Procurement Your Productions as Saree, Dhothi, Chudidar Towel and etc from your **Sri Sorakayala Swamy Powerloom Association.**

Signature
S.S. Nagarajan
S.S. Nagarajan
Proprietor

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

ABSTRACT/ CERTIFIED COPY OF THE COMPANY BORAD OF DIRECTORS RESOLUTION

Certified true copy of the Resolution i.e., No. 29-01-2024 passed in the meeting Dated: 30-01-2024 of AGM/ BoD's of M/s SORAKAYULU SWAMY POWERLOOM ASSOCIATION CIN: U88900AP2023NPL111227 held at company registered office, Narayanavaram, Company general body members and board of directors elect Sri. A Managing Director (MD) to the company and passed resolution No. 30-01-2024 in the same meeting i.e., Sri S N KANDASWAMY, Managing Director is authorized person for signing and submit all the necessary documents or any kind of correspondence related to company. The acts done and documents shall be banding on the company, until the same is withdrawn by giving return notice thereof specimen.

Signature of the Authorized Signatory: (S N KANDASWAMY)
Managing Director
DIN: 10147723

Resolved further that: copy of the above resolutions duly certified as it was true by under signed directors:

S N Kandaswamy DIN:10147723	A. Krishna Reddy DIN: 10148313	S. Gayathri DIN: 10147700
K S Manikandan DIN: 10148460	A. Nagaraju DIN:10162824	A. Shanthi DIN: 10148359
T R Lokesh DIN: 10148542	P. Velan DIN: 10148396	D. Venkatesh DIN: 10148380
T. Sankar DIN: 10172543		

SORAKAYULU SWAMY POWER LOOM ASSOCIATION CIN: U88900AP2023NPL111227

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

Addendum to the DPR

Observations on Appraisal of DPR on Designing and Weaving of Sarees & Other Multi Products Cluster, Tirupati District under MSE-CDP

For ITCOT LIMITED

Authorised Signatory

SORAKAYULU SWAMY
POWER LOOM ASSOCIA

S.N. KANDA SWAMY
Managing Director

Proposal under MSE-CDP

Designing & Weaving of Sarees & Other Multi Products Cluster, Tirupati,

Proposal for the Establishment of a Common Facility Centre (CFC)

- Queries for clarification/information

1. **Project**

(1) A Copy of Building plan approval from the competent authority may be provided.

- ✓ The building plan approval from the local/concerned authorities will be obtained after the final approval of the project from NPAC.

(2) A copy of the 'No Objection Certificate" for establishment obtained from TSPCB.

- ✓ NOC from the local/concerned authorities of TSPCB will be obtained after the final approval of the project from NPAC

(3) Please indicate the details regarding who will be the main persons involved in running of CFC & its operations, etc. (Executive Body/Office Bearers/Key persons of SPV) consisting of name, residential address, position/designation in the SPV, age, Aadhar, PAN, mobile numbers, e-mail ID, members' unit addresses, turnovers of their firms, exports, background/experience and also attach the copies of 3 years annual reports of their firms' (only office bearers) as Annexure.

- ✓ The main persons involved in running CFC & its operations, etc are listed below.

Sl.No	Name of the Person	Designation
1	Shri. S N Kandaswamy	Managing Director
2	Shri. Krishna Reddy	Director
3	Smt. S Gayathri	Director
4	Shri. T Sankar	Director
5	Shri. P Velan	Director
6	Shri. T R Lokesh	Director
7	Shri. K S Manigandan	Director
8	Shri. Venkatesh	Director
9	Smt. A Shanthi	Director
10	Shri. A Nagaraju	Director

- ✓ The Office Bearer's details are below listed.

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

For ITCOT LIMITED
Authorised Signatory

Sl.No	Description	Particular Details			
1	Designation/ Position	Managing Director	Director	Director	Director
2	Name of the Person	Shri. S N Kandaswamy	Shri. Krishna Reddy	S Gayathri	Shri. T Sankar
3	Residential Address	12-19, B C Colony, Narayanavanam, Tirupati 517 581	1-28, Samudayam, Narayanavanam, Tirupati 517 581	12/19, B C Colony, Narayanavanam, Tirupati 517 581	5-31-B, Nagaru Veedhi, Narayanavanam, Tirupati 517 581
4	Age	58	60	22	54
5	Aadhar No	4454 9647 2717	6342 6172 9729	4581 2357 7540	7984 7079 4377
6	Pan No	APQPK5793F	AHIPA1706C	CKJPG0916N	QQLPS8468D
7	Mobile No	9490418857	8790230325	9490418857	8187883534
8	Email ID	snkandaswamy65@gmail.com	akrishnareddy647@gmail.com	kamdaswamysn@gmail.com	timirisankarsarawathi069@gmail.com
9	Members Unit Address	12-19, B C Colony, Narayanavanam, Tirupati 517 581	1-28, Samudayam, Narayanavanam, Tirupati 517 581	12/19, B C Colony, Narayanavanam, Tirupati 517 581	5-31-B, Nagaru Veedhi, Narayanavanam, Tirupati 517 581
10	Firm Turnover	Micro Units	Micro Units	Micro Units	Micro Units
11	Exports	Nil	Nil	Nil	Nil
12	Experience	Expert in Weaving Business for 43 years	Expert in Weaving Business for 45 years	Expert in Weaving Business for 10 years	Expert in Weaving Business for 30 years
13	Income Tax / Annual Reports	NA	NA	NA	NA

- *NA – The MSME units in the Narayanavanam cluster fall under the Micro category with P&M installed in their residential premises and they do not have audited financial statements. Hence the annual reports are not available and it was also mentioned that the micro units do not pay any Income tax.*

(4) The DPR consist of details of 10 members pertains to SPV at page no.23 of the DPR but not provided the details of type of units (micro, small, etc), employment, turnover, and exports as per the guidelines.

- ✓ All the 10 SPV members have Micro units
- ✓ Most of the employees in the cluster are family members with a maximum of 4-5 members per unit

SORAKAYULU SW...
POWER LOOM ASSOC...
S.N. KANDA SWAMY
Managing Director

For ITCOT LIMITED
Authorised Signatory

- ✓ In the Narayanavanam cluster, about 98% of looms are produced for the master weaver. The average turnover for each unit is 30 to 35 lakhs per annum.
- ✓ No Exports

2. Financial Projections

(5) The sensitivity analysis will be calculated for all the major financial parameters/indicators in terms of a 5-10% drop in user charges or fall in capacity utilization by 10-20% as mentioned at page no.24 of the guidelines of MoMSME, GoI.

- ✓ A drop in CUF has been considered
- ✓ As regards, user charges, an annual membership of ₹ 5000 per member is fixed and conversion cost is also estimated based on the market trend. Hence, sensitivity to the user charges & membership fee has not been considered

(6) It is understood that from the DPR was prepared considering the annual production of 10 SPV members as 'Annual Production' and 'Annual Income' at page no.100 of the DPR. Whether these are user charges or production figures? The cluster will have CFC and CFC will be used by the SPV members on payment of user charges for the CFC machinery used in general. Please clarify.

- ✓ User chargers for 100 members will be collected as membership fees for every year
- ✓ The utilization of the CFC facility will be collected separately from 100 members for the conversion cost of the particular year

(7) As per the civil estimate enclosed to the DPR, the cost of Buildings & Other Civil Works was Rs.260.00 lakhs as per the estimate given by ER K P Venugopal, Chartered Engineer but it was considered in the DPR with an amount of Rs.231.09 lakhs. Please clarify.

- ✓ The estimate given by the Chartered Engineer is inclusive of all civil works and providing a transformer including the switch yard. Kindly refer to the Civil Work Estimate – **Sl. No. 36**
- ✓ ITCOT has considered the estimation as follows

Sl.No	Description	Amount in ₹ Lakhs	Remarks
1	Land Development Charges (Land - 25 years Lease)	16.91	Refer - Statement 1 (Project Cost)
2	Buildings and Civil Structures	231.09	
3	Machinery/ Tools/Equipment - Transformer and Switchyard (ACB Panel, LT cable & LT Panel)	12.00	Refer - Statement 2 (Machinery/ Tools/Equipment) *Note: Total cost of the Machinery/ Tools/Equipment is ₹ 679.95 (inclusive of Transformer and Switchyard)*
Total (as per the estimate given by Mr. ER K P Venugopal, Chartered Engineer)		260.00	

SORAKAYULU S
POWER LOOM ASSOC
S.N. KANDA SWAMY
Director

For ITCOT LIMITED

Authorised Signatory

3. **Market**

(8) Please specify the present targeted market by the cluster i.e present buyers of products produced by the cluster members with product name, quantity, amount, type of buyers/traders, name & addresses of buyers, export value, if any. Please also specify the anticipated buyers with all the details mentioned above after establishment of cluster in future. Without market, cluster/project will not survive and feasible. Please provide details.

- ✓ Weaving is the only activity being undertaken by the cluster members, and the Cluster members are presently working on an order basis & job work
- ✓ The Products produced by cluster members are plain sarees, plain churidar sets, plain dhoti sets, towels etc
- ✓ About 98% of looms are produced for the master weaver in Narayanavanam and its surrounding areas
- ✓ No Exports
- ✓ More information like address of the buyers, supply quantity, amount etc are yet to receive from SPV

(9) Please provide any market tie-up letters from the existing buyers, if available, if any, to access the market potential for the proposed cluster.

- ✓ Attached
- ✓ Tamil Nadu dealers market tie up letter yet to be received

4. **SPV**

(10) Details of Bank account opened in the name of SPV and a soft copy of Bank Cheque Leaf (cancelled) may be provided.

- ✓ Curent Account in the name of Sorakayulu Swamy Powerloom Association, Account No. 42043497781, State Bank of India, Narayanavanam Branch
- ✓ Bank Cheque Leaf (cancelled) – Attached

5. **Cluster**

(11) Available infrastructure facilities in the cluster at present.

- ✓ Nil
- ✓ In the Narayanavanam cluster, most of the weavers do their work at home with limited facilities

(12) Provide details of user charges for the existing members of SPV and non-members of SPV in a table form for each of the activity carried out in the cluster.

- ✓ As regards, user charges, an annual membership of ₹ 5000 per member per year is fixed and conversion cost is also estimated based on the market trend. Hence, sensitivity to the user charges & membership fee has not been considered
- ✓ For non-members, it is mandatory to register as a member in the SPV by paying the annual membership of ₹ 5000 per member /year. Hence revenue from non-members is not considered.

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
S.N. KANDA SWAMY
Managing Director

For ITCOT LIMITED
Authorised Signatory

6. **Other Certificates**

(13) Commitment letter / Undertaking from the SPV stating that it will contribute the project cost share of 10.90% for the establishment of the CFC

✓ Attached

(14) Commitment letter from SPV to meet the escalation cost, if any, over & above the approved project cost is to be provided

✓ Attached

For ITCOT LIMITED

Authorised Signatory

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Annexures

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

UNDERTAKING

This is to inform that all the approvals required from line departments for successful implementation of setting up of Common Facility Centre in Designing & Weaving of Sarees Cluster Promoted by Sorakayulu Swamy Power Loom Association (SPV), Tirupati district of Andhra Pradesh, Tirupati district of Andhra Pradesh will be furnished while forwarding the proposal to NPAC.

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director
SPV Director

For ITCOT LIMITED

Authorised Signatory

Technical Consultant

General Manager /
Joint Director
District Industries Centre
Tirupati

GM-DIC, Tirupati

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

CERTIFICATE

This is to submit that, the proposed " Weaving Cluster" of Narayanavanam, Tirupati District, Andhra Pradesh under MSE-CDP Scheme is having 895 No of units in the cluster , which all are Micro Units(100%) , out of which Backward Community 850 numbers , General Category 45 numbers .

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director
SPV Director

For ITCOT LIMITED

Authorised Signatory

Technical Consultant

GM-DIC, Tirupati
General Manager /
Joint Director
District Industries Centre
Tirupati

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

ADDRESS: 12-19 B C COLONY NARAYANAVARAM, PUTTUR, ANDHRA PRADESH -517581

AUTHORISATION LETTER

We authorize Sri **S N KANDASWAMY**, SPV member on behalf of M/s Sorakayulu Swamy Powerloom Association, D.No.12/19, B.C.Colony, Narayanavanam Village and Mandal, Tirupati District is to sign and file for all approvals to obtain from concerned Government Departments.

Signature of Authorized Person.

Signature of SPV Members:-

1. Gayathri. S.
(SOLINGAR GAYATHRI)
2. A.Krishna
(KRISHNAREDDY AVANAKSHI REDDYAGARI)
3. K.S. Manikandan.
(KALAKUTTI SABAPATHI MANIKANDAN)
4. A. నాగరాజు
(NAGARAJU ARETI)
5. A. Shanthi
(SHANTHI AVANAKSHIREDDYGARI)
6. T.R. Lokesh
(THIRIMI RAVI KUMAR LOKESH)
7. P M. Velan
(VELAN PATTADA)
8. దుర్గం వెంకటేష్
(DURGAM VENKATESH)
9. T. Sankar
(THEMIRI SANKAR)

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
Secretary

Addendum to the DPR - 2

Observations on Appraisal of DPR on Designing and Weaving of Sarees & Other Multi Products Cluster, Tirupati District under MSE-CDP

Proposal under MSE-CDP

Designing & Weaving of Sarees & Other Multi Products Cluster, Tirupati,

Proposal for the Establishment of a Common Facility Centre (CFC)

- Queries for clarification/information

1. **Photographs of the project site, 10 units with Geo-tagging needs to be done for the visit report.**
   - ✓ Photographs of the project site – Kindly refer to the DPR report on Page No. 72,73 (Existing Units in the Cluster) & 75,76 (Photograph of the land identified by the SPV)
   - ✓ Geotagging – The details are listed below and the photographs are attached in Annexure.

Sl.No.	Description	Details of the GPS Co-Ordinates
1	Site Location - Veerappa Reddy Palem Village, Puttur Mandal, Tirupati District 517 581	13.425012, 79.57173

Sl.No.	Name of the Unit/Enterprise	Owner/ Proprietor Name	Udyam Registration No	Details of the GPS Co-Ordinates
1	S N Kandaswamy Weaving Unit	S N Kandaswamy	UDYAM-AP-02-0002499	13.420151, 79.589315
2	Krishna Reddy Power loom	Krishna Reddy	UDYAM-AP-02-0007998	13.424672, 79.587001
3	Velu Murugan Power loom	P Velan	UDYAM-AP-02-0006903	13.420151, 79.589315
4	Lokesh Power loom	T R Lokesh	UDYAM-AP-02-0008731	13.423997, 79.58668
5	Manigandan Power loom	K S Manigandan	UDYAM-AP-02-0008652	13.420151, 79.589315
6	Sankar Power loom	T Sankar	UDYAM-AP-02-0008002	13.424315, 79.586568
7	Venkatesh Power loom	Venkatesh	UDYAM-AP-02-0008000	13.424493, 79.586785

Sl.No.	Name of the Unit/Enterprise	Owner/ Proprietor Name	Udyam Registration No	Details of the GPS Co-Ordinates
8	Gayathri Weaving Unit	S Gayathri	UDYAM-AP-02-0007804	13.423475, 79.584741
9	Shanthi Weaving Unit	A Shanthi	UDYAM-AP-02-0007595	13.424688, 79.587007
10	Nagaraju Weaving Unit	A Nagaraju	UDYAM-AP-02-0007604	13.420151, 79.589315

2. Prospects of products, Competition scenario, Backward and forward linkages

The details of prospects of products, Competition scenario, Backward and forward linkages are provided in the DPR. Kindly refer the section 2.1.3 i.e., c, d & e from pages no. 19 to 21.

3. CFC will be run by a team of 124 personnel - whether they will recruit as manpower or utilize the services of member units. Details of salaries to manpower category-wise.

- ✓ The SPV will recruit as manpower as part of its workforce.
- ✓ Details of salaries for each manpower category are provided in Statement 7. Kindly refer to the DPR.

MANPOWER EXPENSES		
Description	Nos	Average Salary per Month in ₹
Accounts Head	1	25,000
Purchase & Sales In charge	1	20,000
Mechanical Engineer	1	20,000
Weaving labour	120	16,000
Fitter	1	20,000

4. **Roles of Directors needs to be given. Only Shri Kandaswamy is the Managing Director, no details about others' roles**

The individuals listed below are in charge of managing the Common Facility Centre (CFC) and supervising its operations.

Sl.No	Name of the Person	Board of Directors	Designation in CFC	Key Responsibilities
1	Shri. S N Kandaswamy	Managing Director	Chairperson	Leadership development, Strategic direction, Meeting facilitation, Conflict resolution, Market making etc.
2	Shri. Krishna Reddy	Director	Vice Chairperson	Support to the chairperson, Performance monitoring, Supervision the team etc.
3	Smt. S Gayathri	Director	Secretary	Management of company files and documents, Maintaining SPV schedules, Administrative support, Meeting coordination, Office management, Reporting to the vice chairperson etc.
4	Shri. T Sankar	Director	Treasurer	Financial management, Record keeping, Monitoring the cash flow, Banking & investments, Advisory role, Financial policy development etc.
5	Shri. P Velan	Director	Board of Directors	Performance Evaluation, Membership administration, Strategic Planning, Document management, Event coordination, Support and Mentorship, Directing and scheduling routine maintenance etc.
6	Shri. T R Lokesh	Director		
7	Shri. K S Manigandan	Director		
8	Shri. Venkatesh	Director		
9	Smt. A Shanthi	Director		
10	Shri. A Nagaraju	Director		

5. **SPV to submit a declaration indicating that escalation if any during implementation would be borne by SPV.**
   - ✓ The SPV has submitted a declaration letter, which is included in the DPR. Kindly refer to the DPR.

6. **SPV shall submit an undertaking that they will utilize at least 60% capacity of the CFC. All the undertakings like overrun, SPV contribution @10.90%, all the statutory permissions etc.**
   - ✓ A copy of the SPV's undertaking letter to utilize at least 60% of the CFC's capacity is included and attached in the Annexure.
   - ✓ The SPV has submitted a declaration letter regarding their contribution, which is included in the DPR. Please refer to the DPR for details.

7. **SPV to apply for land conversion for industrial purposes and building plan approval**
   - ✓ Land conversion has been completed. The details are provided in the Annexure.
   - ✓ The building plan approval from the local/concerned authorities will be obtained after the final approval of the project from NPAC.

8. **Implementation schedule**

   The tentative period of the implementation schedule is given below.

Particulars	Start Date	Completion Date
Preparation of Project Report	14th August 2023	27th October 2023
Sanction of Grant from Government of India	01st January 2025	30th June 2025
NOC from the Pollution Control Board	NA	NA
Site Development	01st July 2025	31st August 2025
Building civil works	01st September 2025	31st December 2025
Placement of order to equipment supplier	01st January 2026	31st January 2026
Supply of equipment by suppliers	01st February 2026	31st March 2026
Installation of equipment at site	01st April 2026	15th May 2026
Sanction of power connection	01st January 2026	15th February 2026
Trial Run	16th May 2026	30th May 2026

ITCOT LIMITED ITCOT CHENNAI-600 008

Particulars	Start Date	Completion Date
Commercial Production	01st June 2026	-

- ✓ *NA – Not Applicable, No Objection Certificate (NOC) from the local/concerned authorities of Telangana State Pollution Control Board (TSPCB) will be obtained after the final approval of the project from the National Project Approval Committee (NPAC).*

- ✓ *The implementation schedule is determined based on the estimated time frames for each component. However, it is subject to change upon approval of the grant from the Government of India. Additionally, it may vary due to factors such as funding delays, resource availability, regulatory approvals, and external events like natural disasters, political changes, or economic shifts.*

9. **The SPV has provisioned ₹18.22 lakh for pre-operative expenses which is within the limit specified by the MSE-CDP guidelines**
   - ✓ According to the MSE-CDP guidelines, the maximum allowable contribution towards pre-operative and preliminary expenses is 2% of the total project cost. The same consideration has been given to this cluster.

10. **The SPV has provisioned ₹18.22 lakh for Contingencies**
    - ✓ According to the MSE-CDP guidelines, the maximum allowable contribution towards pre-operative and preliminary expenses is 2% of the total project cost. The same consideration has been given to this cluster.

11. **The Commitment letters from the SPV for their upfront contribution shall be obtained**
    - ✓ A copy of the SPV's commitment letter for their upfront contribution is included and attached in the Annexure.

12. A write-up to be obtained from the consultant regarding the simultaneous utilization of 20 rapier looms machines along with Electronic Jacquard Machine for making Silk Sarees and regarding conversion cost.

The SPV has proposed to purchase 50 nos of Rapier Loom machine and 20 nos of Electronic Jacquard machine.

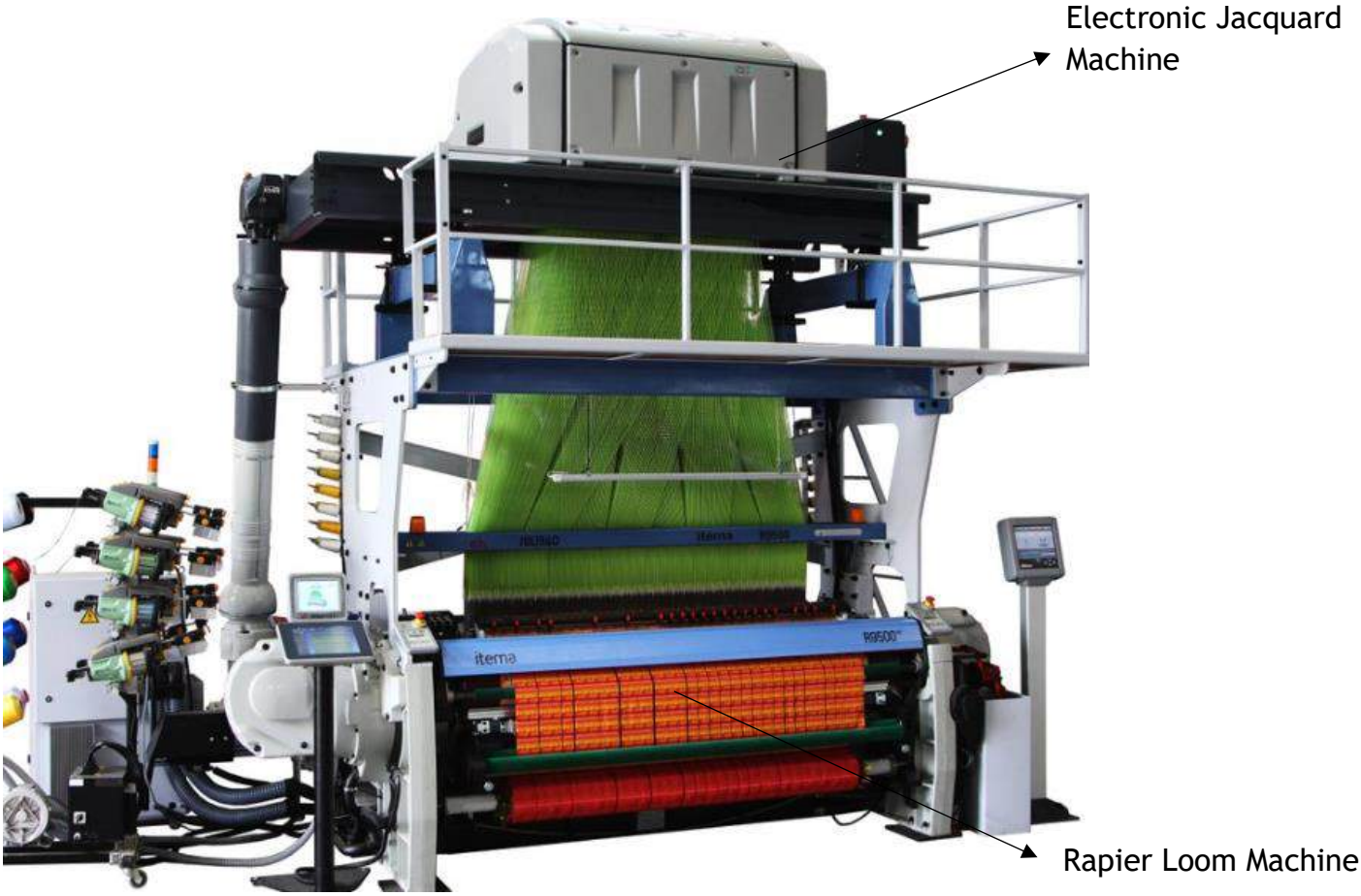
The proposed Common Facility Centre (CFC) will be outfitted with 50 Rapier Looms and 20 Electronic Jacquard Machines, enabling the production of a wide variety of fabrics. While the Rapier Looms will primarily be used to manufacture cotton-based fabrics, such as cotton sarees and churidhars, the Electronic Jacquard Machines will complement the Rapier Looms in silk saree production, elevating the CFC's capacity to meet the rising demand for luxury silk fabrics in the market.

As part of the proposed equipment allocation in the CFC, 30 of the 50 Rapier Looms will be exclusively dedicated to the production of cotton-based fabrics, including cotton sarees and churidars, serving the needs of traditional cotton garment manufacturers. Meanwhile, the remaining 20 Rapier Looms and all 20 Electronic Jacquard Machines will be specifically allocated for silk saree production. The allocation of plant and equipment are given in the below table

Sl No	Type of Fabric	Rapier Loom Machine in Nos	Electronic Jacquard Machine
1	Cotton based fabrics i.e. Cotton Churidar & Cotton Sarees	30	Nil
2	Silk Sarees	20	20
	Total	**50**	**20**

Rapier Loom Machine – Cotton fabrics

Rapier Loom along with Electronic Jacquard Machine – Silk Saree production



1. ESTIMATION OF PRODUCTION CAPACITY

a. Cotton Fabrics

The proposed facility will feature 30 Rapier Looms, operating across three shifts per day for a total of 300 days per annum, with each loom producing 15 meters of cotton-based fabric per shift. This results in a total daily production capacity of 1350 meters, translating to a monthly production of 33750 meters and a robust annual production of 405,000 meters of cotton-based fabric, including sarees and churidhars. Same is given in the below table.

No of Looms	30	Nos
No of Shifts per day	3	shifts
No of operational days per month	25	days
No of days per annum	300	days
Per shift production per loom	15	Mts
Daily production per loom in Mtrs	45	Mtrs
Total daily production	1350	Mtrs
Monthly production	33750	Mtrs
Annual Production	405000	Mtrs

b. Silk Sarees

The CFC will also feature 20 Jacquard Rapier Looms, operating in three shifts per day and across 300 days per annum, with each loom producing five meters of silk-based fabric per shift. This translates to a daily production capacity of 300 meters, totaling 7500 meters of silk fabric per month and an annual production of 90,000 meters of silk-based fabric. The same is given in the below table.

No of Jacquard Rapier Loom	20	Nos
No of Shifts per day	3	shifts
No of operational days per month	25	days

No of days per annum	300	days
Per shift production per loom	5	Mtrs / Shift
Daily production per loom in Mtrs	15	Mtrs
Total daily production	300	Mtrs
Monthly production	7500	Mtrs
Annual Production	90000	Mtrs

2. ESTIMATION OF CONVERSION COST

a. Conversion cost of Silk Sarees

The proposed silk saree product has a market selling price of INR 8000 per saree or Rs. 1333 per meter for a standard length of 6 meters. The raw material cost for this saree is estimated at Rs. 4050, which translates to Rs. 675 per meter. Deducting a nominal profit margin of 13%, which amounts to Rs. 173 per meter, the net conversion cost for producing this high-end silk saree is calculated as Rs. 485 per meter. The same is given in the below table

Cost of RM (Yarn & Jarigai) per Saree	4050	Rs per Saree
Cost per meter	675	Rs per meter
Selling Price per saree	8000	per saree
- in meters	1333	per Meter
Conversion cost including Profit	658	per meter
Profit considered	173	13%
Conversion cost in Rs	**485**	per meter

b. Conversion cost of Cotton fabrics

The proposed cotton-based fabric, which sells at a market rate of Rs. 70 per meter, carries a cost of raw material (yarn) of approximately Rs. 31.87 per meter. Assuming a 15% profit margin, which equals Rs. 10.50 per meter, the estimated conversion cost for

producing this cotton-based fabric, which includes weaving, finishing, and other production expenses, is calculated at Rs. 27.63 per meter

Selling Price per Meter	70.00	Rs per Meter
Cost of yarn per meter	31.87	Rs per meter
Profit considered	10.50	15%
Conversion cost considered	27.63	₹ per meter

ANNEXURE

GPS Map Camera
Google
Nandimangalam, Andhra Pradesh, India
CHGF+937, Nandimangalam, Andhra Pradesh 517581, India
Lat 13.425012°
Long 79.57173°
28/09/24 11:18 AM GMT +05:30

28/09/2024

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12-206, 12,167, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.424672°
Long 79.587001°
28/09/24 12:34 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CHFM+8QV, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.423475°
Long 79.584741°
30/09/24 02:48 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CH9Q+HRG Narayanavanam Bypass bridge, SH 67, Narayanavanam, Andhra Pradesh
517581, India
Lat 13.420151°
Long 79.589315°
28/09/24 12:16 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
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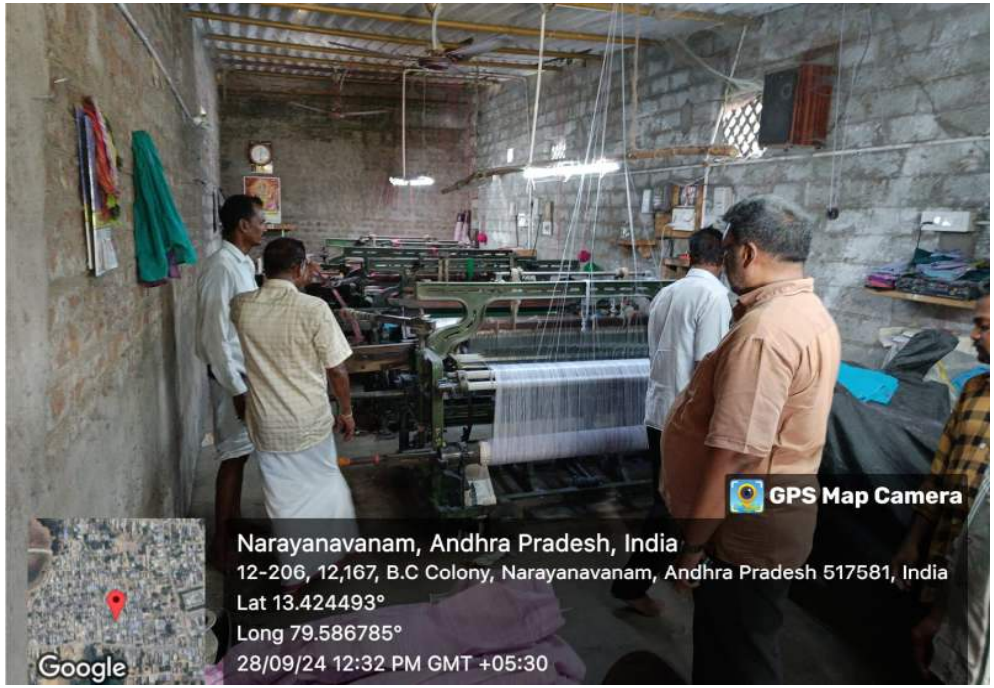
517581, India
Lat 13.420151°
Long 79.589315°
28/09/24 12:10 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12-118, B.C.Colony, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.423997°
Long 79.58668°
28/09/24 12:23 PM GMT +05:30
Google


GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12-206, 12,167, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.424493°
Long 79.586785°
28/09/24 12:32 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CH9Q+HRG Narayanavanam Bypass bridge, SH 67, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.420151°
Long 79.589315°
28/09/24 12:41 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CHFP+QJJ, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.424315°
Long 79.586568°
28/09/24 12:19 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12-206, 12,167, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.424688°
Long 79.587007°
28/09/24 12:37 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CH9Q+HRG Narayanavanam Bypass bridge, SH 67, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.420151°
Long 79.589315°
28/09/24 12:28 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12-206, 12,167, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.424688°
Long 79.587007°
28/09/24 12:47 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
CH9Q+HRG Narayanavanam Bypass bridge, SH 67, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.420151°
Long 79.589315°
28/09/24 12:51 PM GMT +05:30
Google

GPS Map Camera
Narayanavanam, Andhra Pradesh, India
12/256, B.C Colony, Narayanavanam, Andhra Pradesh 517581, India
Lat 13.425194°
Long 79.586558°
28/09/24 12:50 PM GMT +05:30
Google

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

Dated : 28/9/24

To

The Executive Director,
Andhra Pradesh Micro Small and Medium,
Enterprise Development Corporation (APMSME-DC),
1st Floor Government Printing Press Building,
Mutyalampadu, Vijayawada- 520 011,
Andhra Pradesh.

SPV UNDERTAKING ON CAPACITY UTILIZATION

Dear Sir,

Sub : Application under MSE-CDP for setting up of Common Facility Centre (CFC) for Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District. Andhra Pradesh.Undertaking that capacity utilization of the CFC by SPV members / other in the cluster- Reg.

***

We, M/S Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District.Andhra Pradesh.The SPV applied for setting up of Common Facility Centre (CFC) under MSE-CDP Scheme, hereby SPV Undertaking regarding SPV members ability to utilize at list 60% of installed capacity and that the CFC may be utilized by the SPV members as also others in the cluster

Thanking you.

Yours faithfully,

SORAKAYULU SWAMY POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Place : Narayanavanam
Date : 28/9/2024

SORAKAYULU SWAMY POWER LOOM ASSOCIATION CIN: U88900AP2023NPL111227

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

Dated : 28/9/2024

To

The Executive Director,
Andhra Pradesh Micro Small and Medium,
Enterprise Development Corporation (APMSME-DC),
1st Floor Government Printing Press Building,
Mutyalampadu, Vijayawada- 520 011,
Andhra Pradesh.

SPV COMMITMENT LETTER ON UPFRONT CONTRIBUTION

Dear Sir,

Sub : Application under MSE-CDP for setting up of common facility Centre (CFC) for Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District. Andhra Pradesh. SPV Commitment Letter on Association our upfront contribution for the project-Reg.

***

We, M/S Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District.Andhra Pradesh.The SPV applied for setting up of Common Facility Centre (CFC) under MSE-CDP Scheme, hereby Slemnly affirm to deposit the SPV contribution upfront in the dedicated cluster Bank Account of the project, as per the stipulation of the scheme guidelines..

Thanking you.

Yours faithfully,
SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Place : Narayanavanam
Date : 28/9/2024

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023NPL111227

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

Dated : 28/9/2024

To

The Executive Director,
Andhra Pradesh Micro Small and Medium,
Enterprise Development Corporation (APMSME-DC),
1st Floor Government Printing Press Building,
Mutyalampadu, Vijayawada- 520 011,
Andhra Pradesh.

SPV UNDERTAKING REGARDING THE TRUST BUILDING ACTIVITY

Dear Sir,

Sub : Application under MSE-CDP for setting up of common facility Centre (CFC) for Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District. Andhra Pradesh. SPV undertaking regarding the trust building activity -Reg.

***

We, M/S Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District.Andhra Pradesh. The SPV applied for setting up of common facility centre (CFC) under MSE-CDP Scheme, hereby SPV undertaking regarding that the trust building activity taken up as per scheme guidelines.

Thanking you.

Yours faithfully,

SORAKAYULU SWAMY POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Place : Narayanavanam.
Date : 28/9/2024

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023NPL111227

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

Dated : 28/9/2024

To

The Executive Director,
Andhra Pradesh Micro Small and Medium,
Enterprise Development Corporation (APMSME-DC),
1st Floor Government Printing Press Building,
Mutyalampadu, Vijayawada- 520 011,
Andhra Pradesh.

SPV UNDERTAKING ON ENROLLING NEW MEMBERS

Dear Sir,

Sub : Application under MSE-CDP for setting up of common facility Centre (CFC) for Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District. Andhra Pradesh. Undertaking that on enrolling new members to utilize facility-Reg.

***

We, M/S Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District.Andhra Pradesh.The SPV applied for setting up of Common Facility Centre (CFC) under MSE-CDP Scheme, hereby SPV undertaking as per Board of Directors resolution inclusiveness where in provision for enrolling new members to enable prospective entrepreneur in the cluster to utilize the facility.

Thanking you.

Yours faithfully,

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Place : Narayanavanam.
Date : 28/9/2024

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

SORAKAYULU SWAMY POWERLOOM ASSOCIATION

CIN: U88900AP2023NPL111227

Address: 12-19 B C Colony, Narayanavaram, Puttur, Andhra Pradesh - 517581

Dated : 28/9/2024

To

The Executive Director,
Andhra Pradesh Micro Small and Medium,
Enterprise Development Corporation (APMSME-DC),
1st Floor Government Printing Press Building,
Mutyalampadu, Vijayawada- 520 011,
Andhra Pradesh.

AFFIDAVIT PERTANING NONE OF THE PROMOTERS / DIRECTORS/MEMBERS OF THE CLUSTER ARE CONNECTED TO DIRECTORS OF FIS/ BANKS

Dear Sir,

Sub : Application under MSE-CDP for setting up of Common Facility Centre (CFC) for Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District. Andhra Pradesh. Affidavit pertaining none of the Promoters/Directors/Members of the cluster are connected to Directors of FIS/ Banks -Reg.

***

We, M/S Sorakayulu Swamy Power loom Association, Narayanavanam, Tirupati District.Andhra Pradesh. The SPV applied for setting up of Common Facility Centre (CFC) under MSE-CDP Scheme, hereby SPV providing affidavit pertaining none of the promoters/directors/ members of the cluster are connected to directors of FIS/ Banks.

Thanking you.

Yours faithfully,
SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

S.N. KANDA SWAMY
Managing Director

Place : Narayanavanam
Date : 28/9/2024

SORAKAYULU SWAMY POWER LOOM ASSOCIATION
CIN: U88900AP2023 NPL111227

GOVERNMENT OF ANDHRA PRADESH

DEPARTMENT OF INDUSTRIES

LAND CONVERSION DETAILS

Payment Mode:	Challan

Applicant Details

Industry Name	
Application Number	CLU2300233
Applicant Name	KANDASWAMY S N
Gender	Male
Aadhar Card No.	445496472717
Relation	S/O NATESAN MODALIYAR
Date of Birth	05/10/1965

Permanent Address

Door No.	12-19
Locality / Land Mark	B C COLONY
District	Chittoor
Mandal	Narayanavanam
Village Name	NARAYANAVANAM
Pin Code	517581

Postal Address

Door No.	12-19
Locality / Land Mark	B C COLONY
District	Chittoor
Mandal	Narayanavanam
Village Name	NARAYANAVANAM
Pin Code	517581
Mobile No.	9490418857
Email ID	kandaswamysa@gmail.com
Phone No.	
Ration Card No.	
Remarks	
Delivery Type	Manual

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

President Secretary

CamScanner

Document Details Description

District	తిరుపతి
Mandal	పుత్తూరు
Village Name	వీరప్పరెడ్డిపాలెం
Purpose of Conversion	Industrial

Survey No / Sub Division Area	Katha No	Land Nature	Land Classification	Total Extent (Acres)	Extent (Acres)	[illegible]	Amount to be paid (In Rupees)	Doc No / Year	Pattadhar Name
46/9	199	పట్టా	నంజ	0.1400	0.14	1200000	8400	2023 - 2024	కె.యస్.పయణిలింగం
46/11బి	199	పట్టా	నంజ	1.1600	1.06	1200000	63600	2023 - 2024	కె.యస్.పయణిలింగం
TOTAL							72000		

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION

President Secretary

Application No:

LCNR012400004217

Date :20/01/2024

Receipt for 'Intimation of Payment for Land Conversion'

Date of Generation of Receipt :20/01/2024

Transaction Id :	**TALCNR012400004217**	**Aadhaar No. :**	445496472717
Applicant Name :	**KANDASWAMY S N**	**Application No. :**	**LCNR012400004217**
Service Name :	SINGLE WINDOW LAND CONVERSION	**Document District :**	తిరుపతి
Document Mandal:	పుత్తూరు	**Document Village :**	వీరప్పరెడ్డిపాలెం

Schedule Of Conversion : (As per 'Annexure A' submitted by Applicant as per G.O. Ms.No.98 Revenue(DA&LR) Dept Dated 19.02.2018)

S No.	District	Mandal	Village	Sy.No.	Katha No	Katha Extent	Land Nature	Land Classification	Total Extent in Web Land	Area (in Units)	Extent Proposed for Conversion	Area (in Units)	Amount Paid	Remarks
1	తిరుపతి	పుత్తూరు	వీరప్పరెడ్డిపాలెం	46/9	199	0.1400	పట్టా	నంజ	0.14	acre-cents	0.14	acre-cents	72000	Industrial
				46/11బి		1.1600			1.16		1.06			
								Total	1.3		1.2		72000	

The applicant filed Challana No **71487414262023** dated **18/01/2024** as a proof of payment of Conversion Tax (which is subject to realisation of the amount to Government).

Note: The receipt is issued on the declaration given by the land owner/applicant assuring that the land mentioned above are not covered by any litigation/court cases/encroachment and that lands are not assigned lands/ULC Surplus land/agriculture ceiling surplus land/Tank bed lands/Govt lands/forest lands/Endowment lands and that the land applied is as per the master plan and as per such other land use restrictions by local bodies / authorities. This receipt is subject to government guidelines mentioned in Land Conversion (OTC) Amendment Act/G.O. Ms.No.98 Revenue (DA&LR) Department 19.02.2018.

Name of the RDO: A Nishanth Reddy
Mandal:PUTTUR
Division:Tirupati
District:Tirupati

Note: This is electronically generated receipt subject to conditions given under G.O.MS No 98 Revenue (DA&LR) Department Dated: 19.02.2018

Print

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ANNEXURE-A

INTIMATION OF PAYMENT OF ONE TIME CONVERSION TAX & DECLARATION BY LAND OWNER

To,
The Competent Authority,
Division : **Tirupati**,
District : **తిరుపతి**

Sir,

Sub :- A.P. Agricultural Land (Conversion for non-agricultural purposes) Act, 2006 (Act 3/2006) as Amended subsequently **వీరప్పరెడ్డిపాలెం** Village, **తిరుపతి** district – Sy.No **46/9,46/11బి** Ext **0.14,1.06** Conversion of Agricultural land to Non-Agricultural Purpose – Regarding.

*****

I **KANDASWAMY S N S/O NATESAN MODALIYAR** R/o **Chittoor** Aadhar No **445496472717** submit that I am the Pattadar of Agricultural lands in Survey No **46/9,46/11బి** of **వీరప్పరెడ్డిపాలెం** Village **పుత్తూరు** Mandal **తిరుపతి** District to an extent of **1.3** Acs /Cts. I would like to convert Agricultural land specified in the Schedule into Non-Agricultural purpose.

I enclose herewith a copy of receipt bearing No **71487414262023** dated **18/01/2024** for Rs **72000/-** (Rs **Seventy Two Thousand** Only) paid to the Government @5% basic value of the land towards conversion fee.

I hereby declare that the lands mentioned above are neither covered by any litigation/ court cases/encroachment nor these lands are assigned lands/ ULC Surplus land/ Agricultural Ceiling Surplus Land/ Tank bed lands/ Govt. Lands / forest lands / endowment lands and the land applied is as per master plan and such other land use restrictions by local bodies / authorities.

Further I, declare that Conversion of Agricultural Land to Non-Agricultural purpose will not have any effect on title of Lands whatsoever

I would be liable for penal action as per law for any wrong declaration in **Annexure - A**

SCHEDULE

Sl. No.	Village, Mandal & District	Sy. No	Katha No	Land Nature	Land Classification	Katha Extent	Total extent (Sy.No. wise conversion sought)	Extent for which permission for conversion	Pattadhar Name
1	వీరప్పరెడ్డిపాలెం, పుత్తూరు, తిరుపతి	46/9	199	పట్టా	నంజ	0.1400	0.1400	0.14	కె.యస్.పయణిలింగం
2	వీరప్పరెడ్డిపాలెం, పుత్తూరు, తిరుపతి	46/11బి	199	పట్టా	నంజ	1.1600	1.1600	1.06	కె.యస్.పయణిలింగం

SORAKAYULU SWAMY
POWER LOOM ASSOCIATION
President
Secretary

CamScanner

Date : 20/01/2024

Payment Receipt

Thank you for the payment!
Your service request has been submitted to department
check the status, click on Know your Transaction status

Single window Land Conversion Receipt

Service Name :	**Single window Land Conversion**		
Date of Payment :	**20/01/2024**	**Authorized Agent Name :**	**NRGSADMIN**
Application No :	**CLU2300233**	**Transaction Id :**	**TALCNR012400004217**
Applicant Name :	**KANDASWAMY S N**	**Document District :**	**తిరుపతి**
Document Mandal :	పుత్తూరు	**Document Village :**	వీరప్పరెడ్డిపాలెం
Delivery Type :	**Manual**	**Amount Paid(Rs.) :**	**10**
Delivered in :	**Within0working days from requested date .**	**Meeseva Application No :**	**LCNR012400004217**

To know the application status,please visit ap.meeseva.gov.in
Asking Bribe? - Call ACB Toll-free number 14400 / ఎవరైనా లంచం అడిగినా, అవినీతికి పాల్పడిన ACB టోల్-ఫ్రీ నెంబర్ 14400 కు ఫిర్యాదు చేయండి.

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GOVERNMENT OF ANDHRA PRADESH

This Challan can be verified by scanning the QR code at https://verify.nidhi.apcfss.in/cfms

APTC FORM-10

Challan No: 71487414262023	Challan Creation Date & Time: 18/01/2024 10:52:53 AM	
Status:	**Payment Transaction Successful**	
Treasury/PAO Code:8602	STO: STO-Tirupati	
CFMS Transaction ID:	70224554062023	
Service:	4615-Approval of Change of Land Use for Industrial Purpose	
Major Head:	0035	Taxes on Immovable property other than Agricultural Land
Sub-Major Head:	00	Not Applicable
Minor Head:	101	Ordinary Collections
Group Sub-Head:	00	Not Applicable
Sub-Head:	01	Receipts under the A.P. Non-Agricultural Lands Assessment Act.1963.
Detailed Head:	002	Non-Urban Areas
Sub-Detailed Head:	000	Not Applicable
Charged/Voted:	V	
Non-Contingency/Contingency:	N	
Amount Rs:	72000.00	
Amount In words Rs:	Seventy two thousand only	
Purpose:		
Remitter's Name & Address:	SORAKAYULU SWAMY POWER LOOM ASSOCIATION	
Remitter's Mobile Number	9490418857	
DDO Code:	11162302001 O/o SUB COLLECTOR TIRUPATI	
Bank Reference Number:	IK0CPLCAA2	
Payment Date:	18/01/2024	

Received Rs: 72000.00

Note:This Challan does not need enfacement of the treasury

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ANNEXURE-II

Certificate of market value of the properties involved in a proposed suit issued in terms of A.P.Court fees and suits valuation rules 1987

1. Name of the Village ,Mandal District where the property is situated : **VEERAPPAREDDY PALEM PUTTUR MANDAL TIRUPATHI DISTRICT**

2. Name of the Petitioner to the suit for legal decree : **S N KANDHASWAMY S/O S NATESAN MODALIAR NARAYANAVANAM**

3. Description of Property **AGRICULTURE LAND**

SY.NO	Nature	Extent	Acre /Sq yards	Acre/Sq yard Rate	Total M.V in RS
46/11B,46/9	DRY	1.30	Acre	1200000	1560000.00
				TOTAL	1560000.00

Rounded to Rs 1560000.00(Rupees: Fifteen Lakhs Sixty Thousand Only)

Date of issue: 04-01-2024
Office of issue: S.R.O.Puttur.

Signature of Registering Officer

The Seal of JOINT SUB REGISTRAR-3 S.B.R.D. PUTTUR

Note:-This Certificate is not for Registration purpose

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SUB-REGISTRAR OFFICE
04 JAN 2024
PUTTUR

Form of Application for issue for Market Value Certificate of the Immovable Property involved in a suit

1. Name of the Village: తిరుపతి పట్టణం Mandal: పుత్తూరు District: తిరుపతి

2. Name of the Court where the suit is proposed to be filed : కోర్టు

3. Description of the property : వ్యవసాయ భూమి.

a) In the case of Agricultural Lands : తిరుపతి పట్టణం నందు వేరు వేరు సర్వేనెంబర్లు

Sl. No. with S.D. No.	Classification	Extent	Revenue Assessment	Applicant's Value per Acre	Total
(1)	(2)	(3)	(4)	(5)	(6)
భూమి సర్వే నెం.: 46-113		— 1.16 సెంట్లు		DA NO.: 3144/2023	
46-9		— 0.14 "			
		1.30 సెంట్లు			

b) In the case of Non-Agricultural Lands House Sites:

Sl. No.	Plot No.	Extent	Ward/ Block No. Residential	Commercial Industrial Zone	Applicant's Value per Sq. Yard	Total
(1)	(2)	(3)	(4)	(5)	(6)	(7)

c) In case of House Property:

As per Annexure IA enclosed (containing house No/Street and Commercially Industrial / Residencial / Slum area

Note : In case of more than one item of property each item to be noted seperate / under each of the above desemptmous under item 3 above.

4. Name and full address of the plaintiff to the suit M/S. సారథి కాయలు పప్పులు వర్తకులు
5. Name and address of the Applicant (if other than the Plaintiff to the suit) తిరుపతి. అప్లికేంట్ అను నేను

Place : PUTTUR

Date : 03/01/2024

S.N. కందన పప్పులు. S/o.S. నరేష్ యాదవ్ నివాసము నగరం తిరుపతి

సం. (Under Swamy)

భారత ప్రభుత్వం
Government of India

భారత విశిష్ట గుర్తింపు ప్రాధికార సంస్థ
Unique Identification Authority of India

నమోదు/ Enrolment No.: 2052/31232/77151

To
యస్ యన్ కందస్వామి
S N Kandaswamy
S/O S Natesan Modaliyar Late
12-19
B. C. Colony
Narayanavanam
Narayanavanam
Chittoor Andhra Pradesh - 517581
9490[illegible]57

Signature valid

మీ ఆధార్ సంఖ్య / Your Aadhaar No. :

4454 9647 2717

VID : 9165 4795 1204 7573

నా ఆధార్, నా గుర్తింపు

Issue Date: 18/10/2011

యస్ యన్ కందస్వామి
S N Kandaswamy
పుట్టిన తేదీ/DOB: 05/10/1965
పురుషుడు/ MALE

4454 9647 2717

VID : 9165 4795 1204 7573

నా ఆధార్, నా గుర్తింపు

Government of India

AADHAAR

సమాచారం

- ఆధార్ ఒక గుర్తింపు మాత్రమే పౌరసత్వం కాదు
- మరిన్నిసార్లు క్యూఆర్ కోడ్ / ఆఫ్‌లైన్ ఎక్స్ ఎం ఎల్ / ఆన్‌లైన్ ప్రామాణీకరణను ఉపయోగించి గుర్తింపును ధృవీకరించండి.
- ఇది ఎలక్ట్రానిక్ పద్ధతిలో రాయబడిన లేఖ

INFORMATION

- Aadhaar is a proof of identity, not of citizenship.
- Verify identity using Secure QR Code/ Offline XML/ Online Authentication.
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- ఆధార్ దేశవ్యాప్తంగా చెల్లుబాటు అవుతుంది.
- వివిధ ప్రభుత్వ మరియు ప్రభుత్వేతర సేవలను సులువుగా పొందటానికి ఆధార్ మీకు సహాయపడుతుంది.
- ఎల్లప్పుడూ మీ మొబైల్ నెంబర్ మరియు ఇమెయిల్ ఐడి ఆధార్ లో అప్ డేట్ చేసి ఉంచండి
- ఎమ్-ఆధార్ అప్ ఉపయోగించండి. మీ ఆధార్ ను ఎల్లప్పుడూ మీ స్మార్ట్ ఫోన్ లో ఉంచండి.

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Unique Identification Authority of India

చిరునామా:
S/O యస్ నటేసన్ మొదలియార్ లేట్, 12-19, బి సి కాలనీ, నారాయణవనం, నారాయణవనం, చిత్తూర్, ఆంధ్ర ప్రదేశ్ - 517581

Address:
S/O S Natesan Modaliyar Late, 12-19, B. C. Colony, Narayanavanam, Narayanavanam, Chittoor,
Andhra Pradesh - 517581

Download Date: 03/02/2023

4454 9647 2717

VID : 9165 4795 1204 7573

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भारत सरकार
Government of India
सूक्ष्म, लघु एवं मध्यम उद्यम मंत्रालय
Ministry of Micro, Small and Medium Enterprises

UDYAM REGISTRATION CERTIFICATE

UDYAM REGISTRATION NUMBER	UDYAM-AP-23-0019123
NAME OF ENTERPRISE	M/S SORAKAYULU SWAMY POWERLOOM ASSOCIATION (CFC)

TYPE OF ENTERPRISE *

SNo.	Classification Year	Enterprise Type	Classification Date
1	2023-24	Micro	12/01/2024

MAJOR ACTIVITY: **MANUFACTURING**

SOCIAL CATEGORY OF ENTREPRENEUR: OBC

NAME OF UNIT(S)

S.No.	Name of Unit(s)
1	SORAKAYULU SWAMY POWERLOOM ASSOCIATION (CFC)

OFFICAL ADDRESS OF ENTERPRISE

Flat/Door/Block No.	12-19	Name of Premises/ Building	B C COLONY
Village/Town	NARAYANAVANAM	Block	NARAYANAVANAM
Road/Street/Lane	MAIN ROAD	City	NARAYANAVANAM
State	ANDHRA PRADESH	District	Tirupati , Pin 517581
Mobile	9490418857	Email:	kandaswamysn@gmail.com

DATE OF INCORPORATION / REGISTRATION OF ENTERPRISE: 26/05/2023

DATE OF COMMENCEMENT OF PRODUCTION/BUSINESS

NATIONAL INDUSTRY CLASSIFICATION CODE(S)

SNo.	NIC 2 Digit	NIC 4 Digit	NIC 5 Digit	Activity
1	13 - Manufacture of textiles	1312 - Weaving of textiles	13121 - Weaving, manufacture of cotton and cotton mixture fabrics.	Manufacturing

DATE OF UDYAM REGISTRATION: 12/01/2024

* In case of graduation (upward/reverse) of status of an enterprise, the benefit of the Government Schemes will be availed as per the provisions of Notification No. S.O. 2119(E) dated 26.06.2020 issued by the M/o MSME.

Disclaimer: This is computer generated statement, no signature required. Printed from https://udyamregistration.gov.in & Date of printing:- 12/01/2024

For any assistance, you may contact:

1. District Industries Centre: Tirupati (ANDHRA PRADESH)
2. MSME-DFO: VISAKHAPATNAM (ANDHRA PRADESH)

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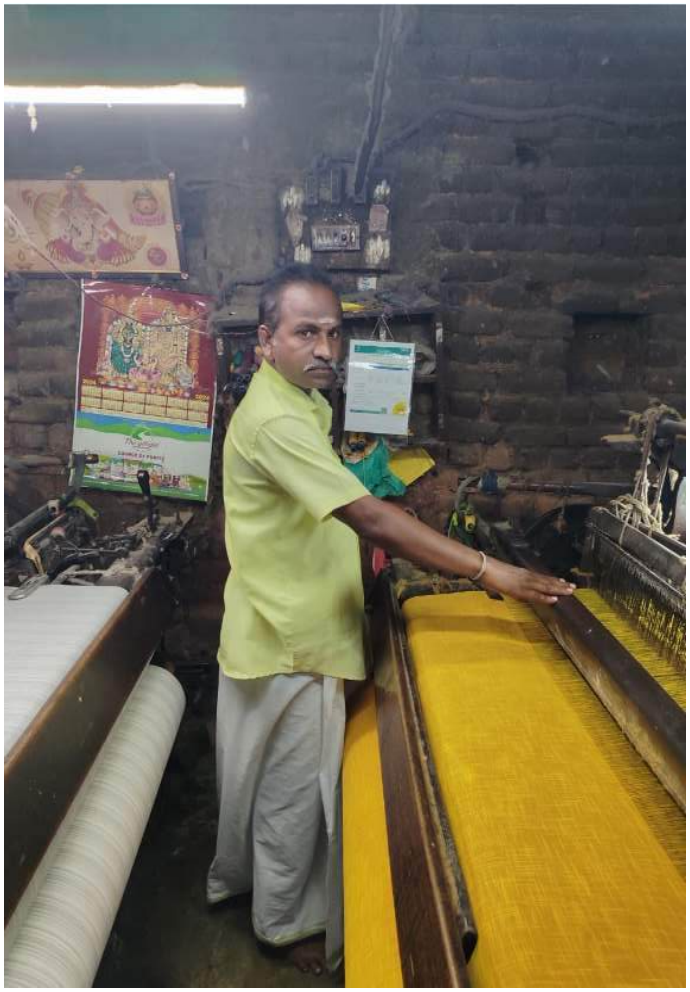
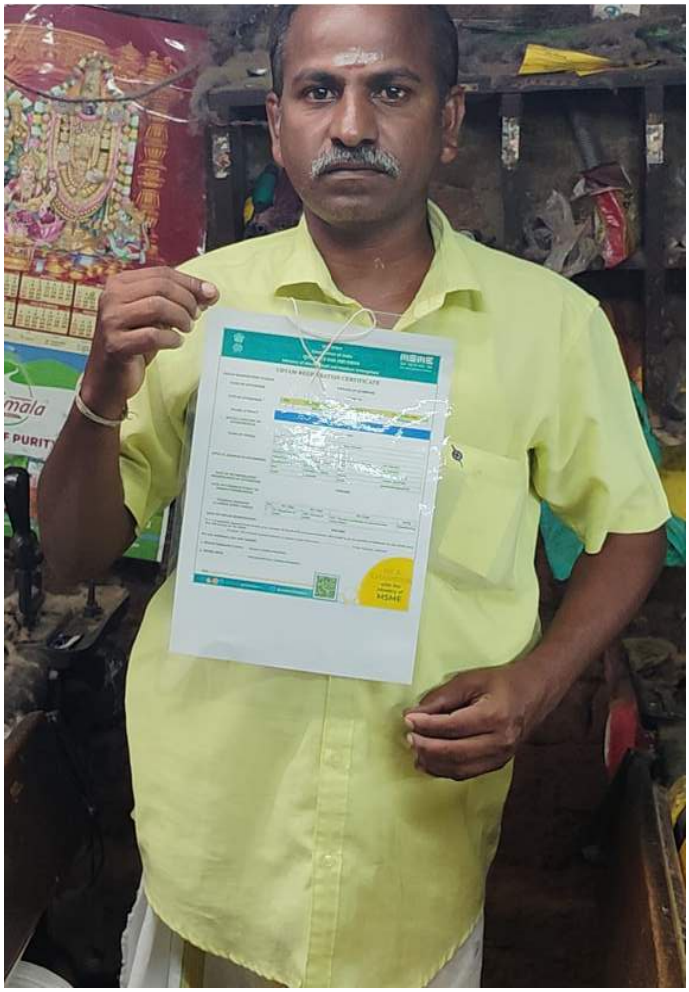
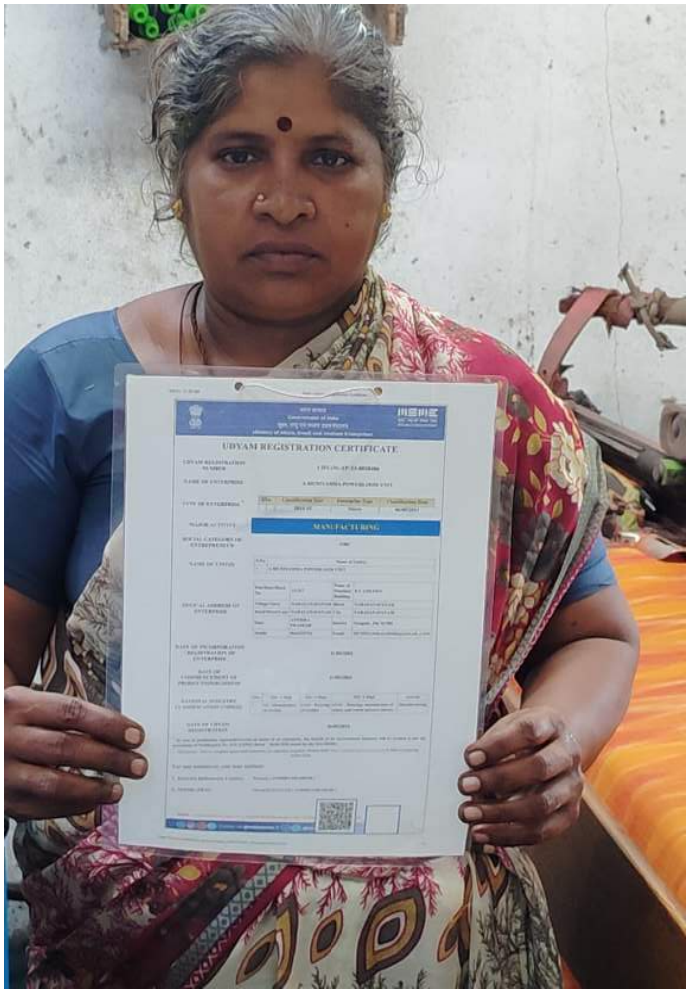
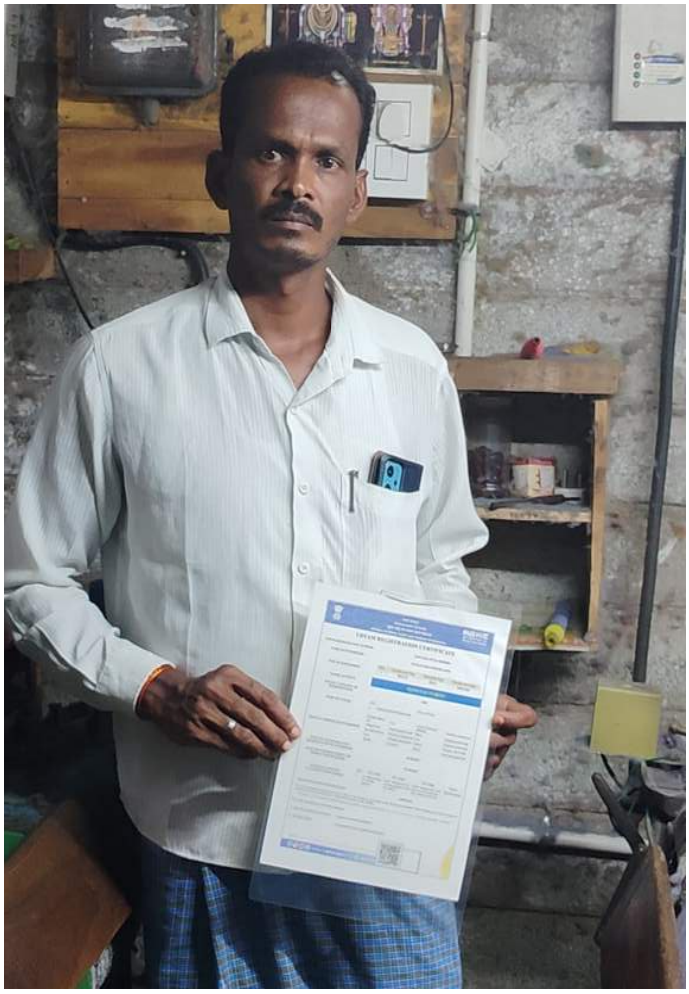
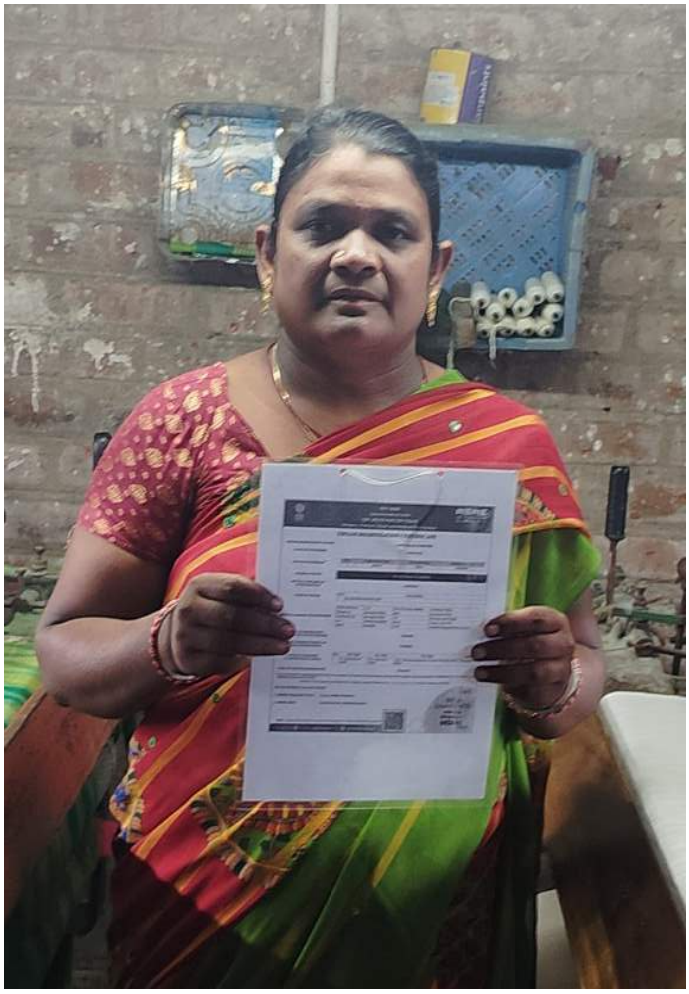
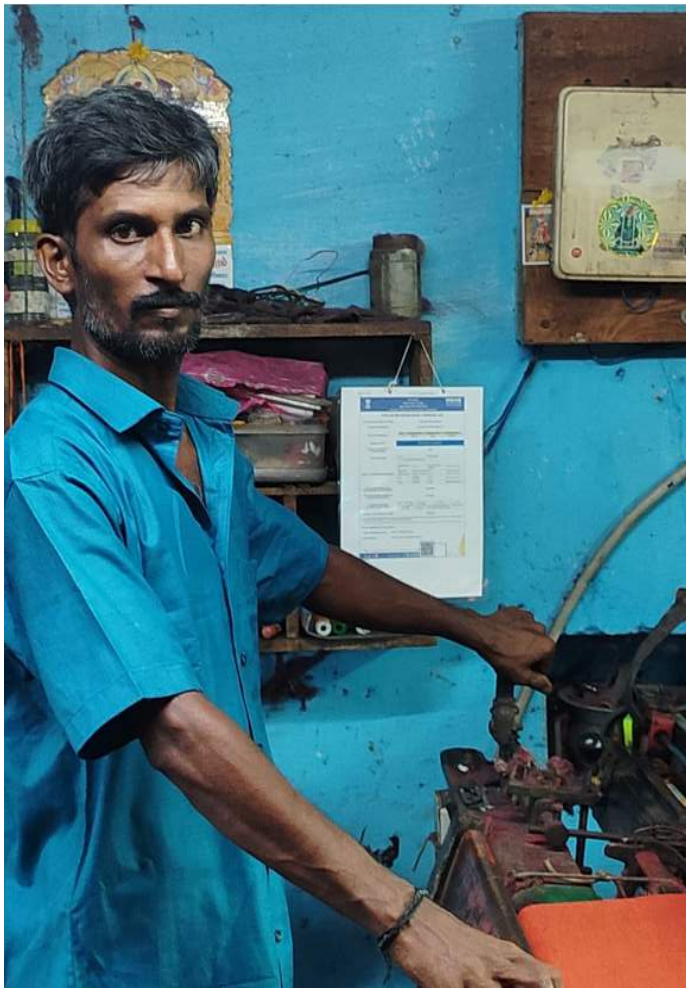


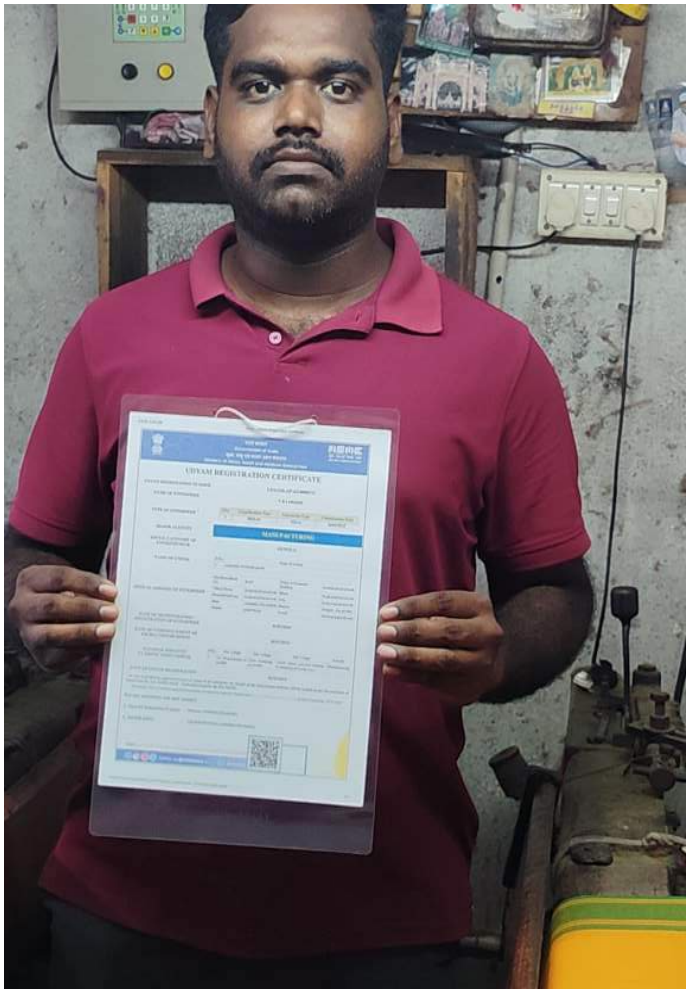



UDYAM REGISTRATION CERTIFICATE
MANUFACTURING





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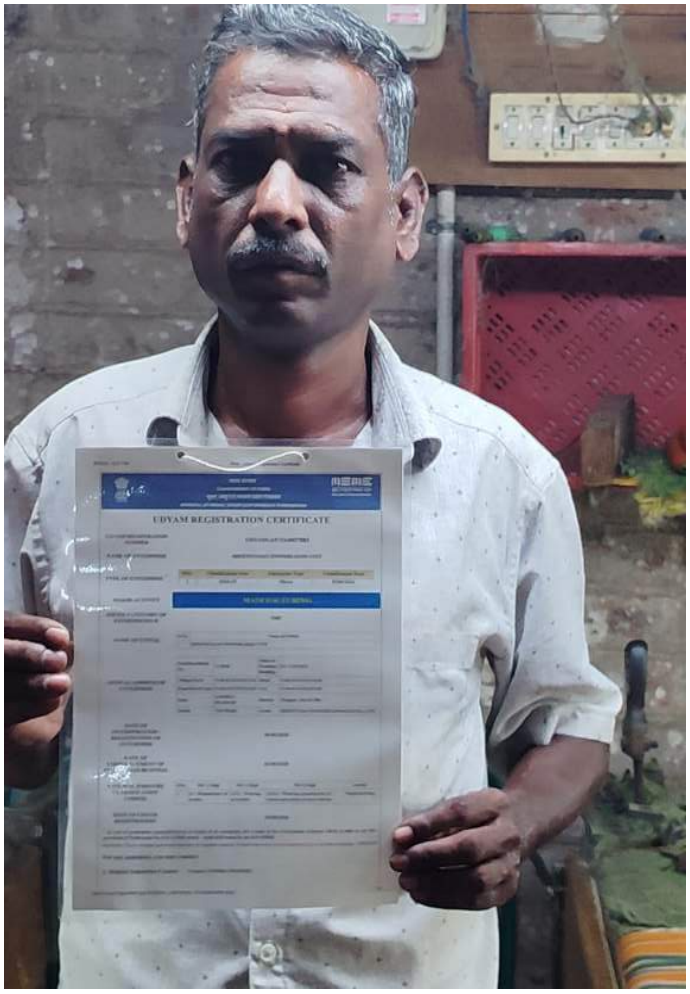
MANUFACTURING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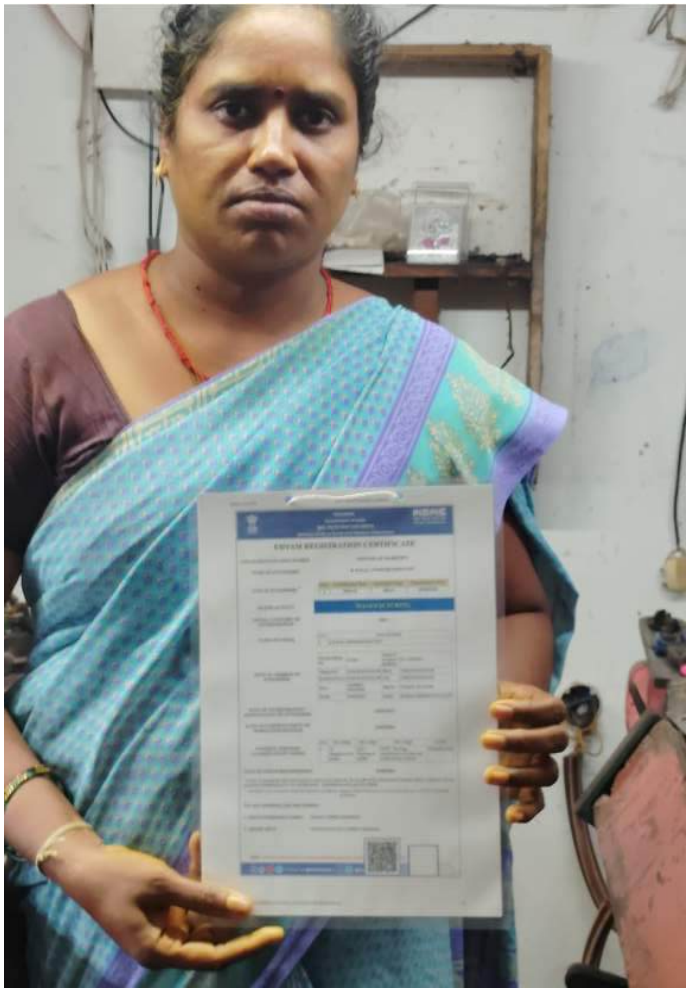

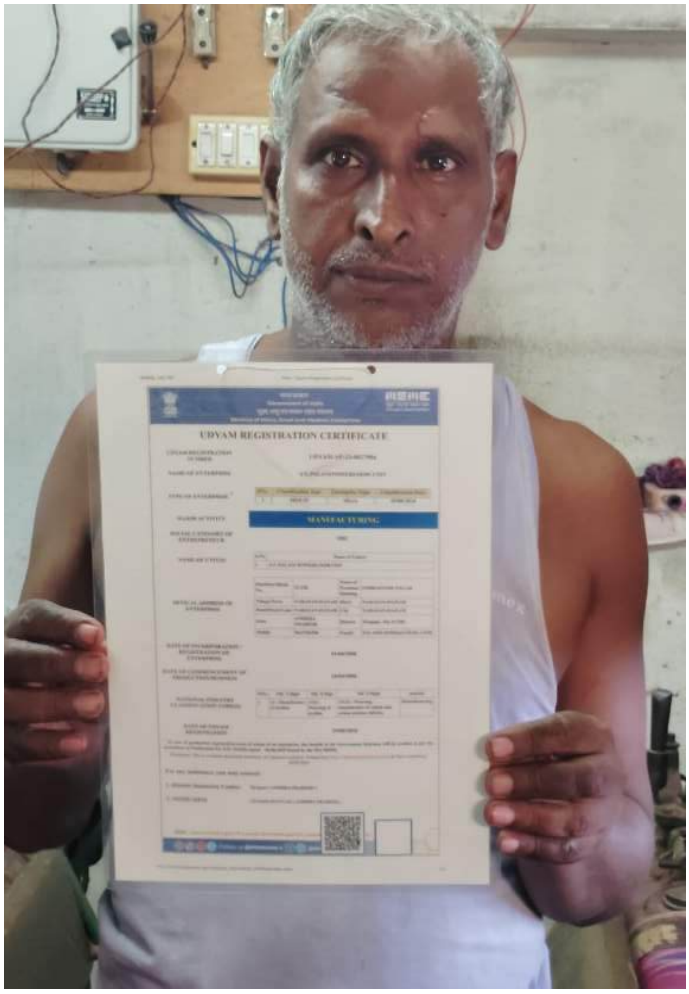
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