

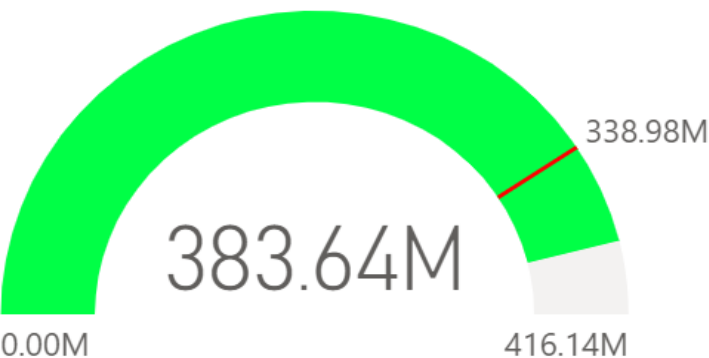
Action Register

Data

# Deemed Jobs Tracker

stc

## Plan Vs Actual



## Status

92%  
Overall%  
32.50  
GAP(M)  
113.18%  
Monthly%  
-44.66  
Month GAP(M)

## Deem Type

All

## Vendor

All

## WBB/Non-WBB

All

## Cancelled Jobs

All

## Project Name

All

## Status

All

## Job Number

All

## Department

WNI

## Element

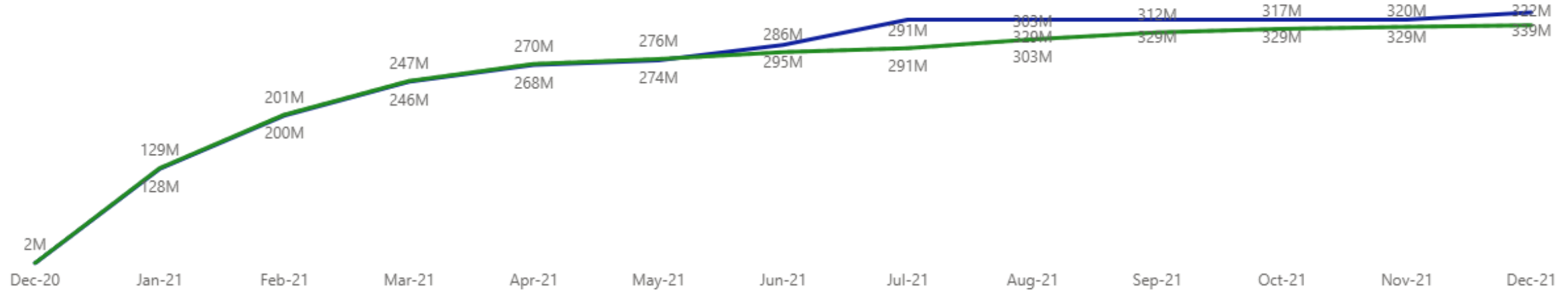
All

## PO Number

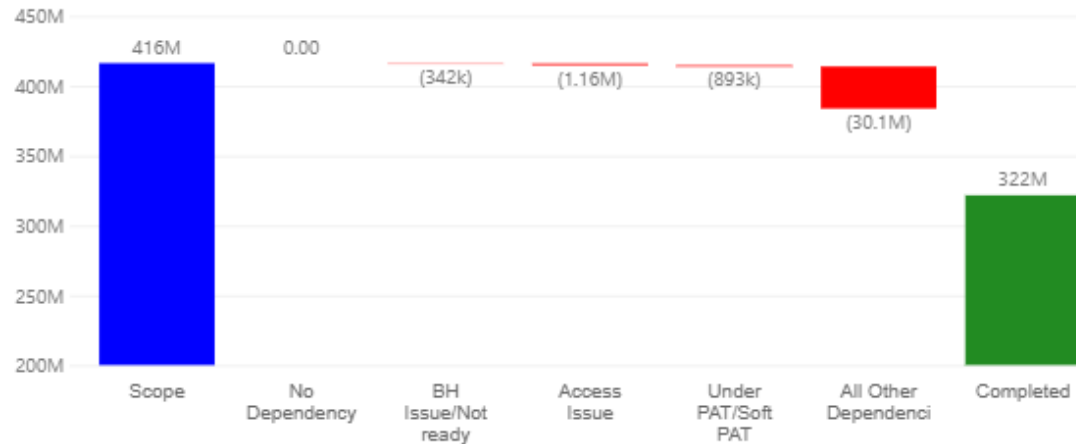
All

## Plan vs Achievement

● Forecast ● Plan ● Actual



## GAP Breakdown



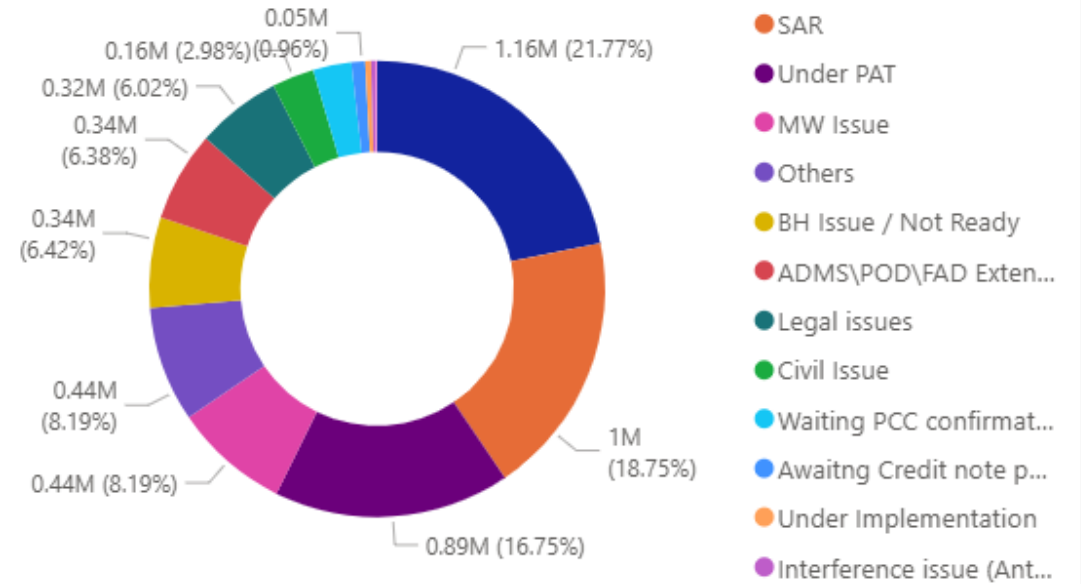
## Status by Vendor

Vendor	Deemed	Completed	Pending	Total
ERI	2020	3,63,12,515	36,86,024	3,99,98,539
	2021	3,50,64,037	1,57,75,981	5,08,40,018
	Pre2020	2,97,425		2,97,425
	Total	7,16,73,977	1,94,62,005	9,11,35,982
HUA	2020	19,19,47,483	16,10,570	19,35,58,052
	2021	72,64,983	75,38,635	1,48,03,618
	Pre2020	14,62,008	28,001	14,90,010
	Total	20,06,74,475	91,77,206	20,98,51,681
NOK	2020	9,30,41,138		9,30,41,138
	2021	1,73,99,456	38,59,758	2,12,59,214
	Pre2020	8,49,065	5,754	8,54,820
	Total	11,12,89,659	38,65,513	11,51,55,171
Total		28,36,38,110	3,35,04,724	31,71,42,834

## Dependency Details

JobNumber	Telecom Dependency PM	Vendor	Element Code	PONu mber	ProjectNam e	PM	ECTC
J-Z33003-0000015	Awaitng Credit note process to be approved	HUA	TRMA	79355	4G1 Infrastructu re	Abdullah K. Bin dohaish	0.00
J-Z33003-0000016	Awaitng Credit note process to be approved	HUA	TRMA	79355	4G1 Infrastructu re	Abdullah K. Bin dohaish	0.00
J-ZRW984-0000020	Awaitng Credit note process to be approved	HUA	TRMA	79355	4G1 Infrastructu re	Abdullah K. Bin dohaish	0.00
J-	Waiting PCC	HUA	NR01	83846	4G3	Abdullah K	28 001 34

## Dependency Progress



## Dependency with Weekly Plan

Telecom Dependency PM	WK-26	WK-27	WK-28	WK-29	WK-30	WK-31	WK-52	WK-53	Total
Access Issue					4,38,984	7,21,682			11,60,666
ADMS\POD\FAD Extension				19,624		3,20,703			3,40,328
Awaiting Credit note process to be approved				51,238					51,238
BH Issue / Not Ready						3,42,296			3,42,296
Civil Issue					1,58,812				1,58,812
Interference issue (Antenna)			16,031						16,031
Legal issues					3,20,703				3,20,703
MW Issue						4,36,761			4,36,761
Others						4,36,761			4,36,761
SAR				9,99,648					9,99,648
Under Implementation				22,262					22,262
Under PAT	4,35,815	1,04,585	4,236	1,07,716	2,40,414				8,92,766

## Ageing From SoW Completion

Telecom Dependency PM	6 Months	6-12 Months	1-2 Years	More Than 2 Years	Total
<input type="checkbox"/> Access Issue	43,18,890	16,55,348	24,45,250	13,17,108	97,36,596
<input type="checkbox"/> ADMS\POD\FAD Extension			2,98,005	8,62,661	11,60,666
<input type="checkbox"/> Awaitng Credit note process to be approved			8,473	3,31,855	3,40,328
<input type="checkbox"/> BH Issue / Not Ready			17,199	34,039	51,238
<input type="checkbox"/> Civil Issue				3,42,296	3,42,296
<input type="checkbox"/> Interference issue (Antenna)			1,58,812		1,58,812
<input type="checkbox"/> Legal issues			16,031		16,031
<input type="checkbox"/> MW Issue				3,20,703	3,20,703
<input type="checkbox"/> Others				4,36,761	4,36,761
<input type="checkbox"/> SAR				9,99,648	9,99,648
<input type="checkbox"/> Under Implementation				22,262	22,262
<input type="checkbox"/> Under PAT			90,061	8,02,705	8,92,766
<input type="checkbox"/> Waiting PCC confirmation (Deem Cancellation)				1,013	1,013
<input type="checkbox"/> Waiting PCC confirmation(DEEM Under Reset/PCC)				1,45,310	1,45,310

## Plan vs Achievement Weekly

● Plan ● Actual

