

KVIC- PMEGP
PROJECT PROFILE ON WIND CHEATER

Introduction

Wind cheater is a special type of Garment used as outerwear. This is usually made from Nylon/Polyester Synthetic Fabric. It is very useful for the two wheeler riders in order to get protection from chilly wind and dust. These are easily washable. Manufacturing of wind cheaters is simple and easily manageable. **PROCESS OF MANUFACTURE:** The fabric in different colours/designs is spread on a table and is cut with hand scissors as per required size and shape of the garments. The cut pieces are stitched by sewing machines. Hool eyelets and button attaching etc. is done manually. The garments are then pressed and packed.

1 Name of the Product : **WIND CHEATER**

2 Project Cost :

a Capital Expenditure

Land : Own

Work she sq.mtrs : 0 Rs.

Equipment : Rs. 521,000.00

(1)Umbrella sewing machine with motor & accessories (2)Overlock stitching machine(3)Measuring instruments like set square.Triangles measuring tape, large and small scissors etc.(4)Cutting tables stools etc.(5)Washing machine 25 kg capacity(6)Hydro extractor 25 kg capacity(7)Electric press(8)Woden racks(9) Erection & installation.

Total Capital Expenditure Rs. 521,000.00

b Working Capital Rs. 575,000.00

TOTAL PROJECT COST : Rs. **1,096,000.00**

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in nos	Rate	Total Value
1	WIND CHEATER	75000.00	46.00	3446.94
TOTAL		75000.00	46.00	3446.94

4 Raw Material : Rs. 2,496,000.00

5 Labels and Packing Material : Rs. 120,000.00

6 Wages (2-Skilled & 2-Unskilled) : Rs. 288,000.00

7 Salaries -1 manager Rs. 120,000.00

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8	Administrative Expenses	:	Rs.	125,000.00
9	Overheads	:	Rs.	85,000.00
10	Miscellaneous Expenses	:	Rs.	65,000.00
11	Depreciation	:	Rs.	52,100.00
12	Insurance	:	Rs.	5,210.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	67,730.00
	b. W.C.Loan	:	Rs.	74,750.00
	Total Interest		Rs.	142,480.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	382,940.00
	Variable Cost		Rs.	3,063,750.00
	Requirement of WC per Cycle		Rs.	574,448.00

15 Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	382.94	229.76	268.06	306.35
2	Variable Cost	3064.00	1838.40	2144.80	2451.20
3	Cost of Production	3446.94	2068.16	2412.86	2451.15
4	Projected Sales	3791.63	2274.98	2654.14	3033.31
5	Gross Surplus	344.69	206.82	241.29	275.76
6	Expected Net Surplus	293.00	155.00	189.00	224.00

Note : 1.All figures mentioned above are only indicative.
2.This is model project profile for guidance
3.Cost of Project, and its prioifility will be changed depends on the area, availability of raw Material, man power, power requierement and various other factors etc..