

KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

PETHA MANUFACTURING UNIT

Petha or Petha Candy is one of the popular delicious item and very popular in Agra, lucknow and other parts of North India. The product is available in the market at very low price, it is very attractive in terms of flavour and taste. The Manufacturing technology is traditional in nature as such anyone can establish the Unit.

1	Name of the Product	:	Petha or Petha Candy Manufacturing.	
2	Project Cost	:		
a	Capital Expenditure			
	Land	:	Own	
	Building Shed 500 Sq.ft	:	Rs.	100000.00
	Equipment	:	Rs.	50000.00
	(1. Diesel Bhatti with bolwer. Boiler. 2. Exhaust Fan. 3. Washing / storing drum, 4. SS top working table, 6. SS Vessels, small untensils, mug, cups, balance etc. Polythene Sealing Machine.)			
	Total Capital Expenditure		Rs.	150000.00
b	Working Capital		Rs.	37000.00
	TOTAL PROJECT COST	:	Rs.	187000.00
3	Estimated Annual Production of Petha	:	(Value in '000)	

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Petha or Petha Candy	76 Quintal	2000.00	152.00
	TOTAL	76	2000.00	152.00

4	Raw Material	:	Rs.	10000.00
5	Lables and Packing Material	:	Rs.	1000.00
6	Wages (Skilled & Unskilled)	:	Rs.	30000.00

7	Salaries	:	Rs.	50000.00
8	Administrative Expenses	:	Rs.	10000.00
9	Overheads	:	Rs.	15000.00
10	Miscellaneous Expenses	:	Rs.	10000.00
11	Depreciation	:	Rs.	10000.00
12	Insurance	:	Rs.	1500.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	19500.00
	b. W.C.Loan	:	Rs.	4810.00
	Total Interest		Rs.	24310.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	91000.00
	Variable Cost		Rs.	60810.00
	Requirement of WC per Cycle		Rs.	37953.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	91.00	54.00	63.00	73.00
2	Variable Cost	61.00	36.00	42.00	48.00
3	Cost of Production	152.00	91.00	106.00	121.00
4	Projected Sales	193.00	115.00	135.00	154.00
5	Gross Surplus	41.00	24.00	29.00	33.00
6	Expected Net Surplus	31.00	15.00	19.00	23.00

Note :

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises
 - a. Total Cost of Project will be reduced.
 - b. Profitability will be increased.
 - c. Interest on C.E.will be reduced.