



## Project Report-Appln No-ITCOT20230703

### General Details

Name	Date of Birth	Category	Educational Details	Mobile No	Email
Mr red	06-November-2002	General	UG	9876543210	hyuh@gmaaaaaaa

### Unit / Entity Details

Entity Name	Sector Type	Project Cost	Loan Amount	Type of Loan	Loan Purpose
redx441561561	Service	450000.00	500000.00	UYEGP	Term Loan

### Educational Qualification / Special Training / Work Experience

#### 1.1 Educational Qualification

S.No	Education	Institute	Major Subject	Year of Passing
1	10th Pass	montfort matric hr sec school	maths	2007
2	PG	PG Tech	pg	2019
3	PhD	fsdf	sdfdsf	2020

#### 1.2 Special Training

S.No	Training In	Institute	From Date	To Date	Duration	Achievement
1	java	java institue	01-June-2023	11-July-2023	41 days	certified with excellance
2	python	csc intitute	01-June-2023	11-July-2023	78 days	ceritfied

#### 1.3 Work Experience (Past and Present)

S.No	organisation	Position	Nature of Work	From Date	To Date	Duration
1	rkk company	developer	developing	12-January-2023	31-May-2023	140 days
2	KRK company	senior developer	developing	12-January-2023	31-May-2023	46 days

### 2.0 DETAILS OF PROPOSED PROJECT: Manufacturing / Servicing

## 2.1 PRODUCTION PROGRAMME

S.No	Item	Total Quantity / Year	Unit	Sales Revenue / Year	Capacity Utilisation
1	item 1	1000.00		1000000.00	test
2	item 2	200.56		500000.00	test 2
Total				1500000	

## 2.2 MACHINERY / EQUIPMENT

S.No	Description	Quantity required in Nos.	Price	Total Value	Name	Address
1	test description	250	1123.00	1000000.00	test 1	test address
2	test description 2	300	250000.00	780000.00	test 2	test address 2
Total				1780000		

## 2.3 RAW MATERIALS

S.No	Item	Total Annual Requirement		Sales Revenue / Year	Capacity Utilisation	Value in Rs
		Quantity	Unit			
1	item 11	1420.00		152000.00	12000000.00	est
2	item 12	10000.00		10000.00	1000000.00	test
Total				162000	13000000	

## Utilities and Man-Power Details

## 2.4 UTILITIES

S.No	Particulars	Annual Requirement	Unit	Total Annual Expenses	Remarks
1.	Electricity	10	Ampere	10000.00	test 1
2.	Water	20	Gallon	20000.00	test 2
3.	Coal /Oil	30	kilogram	30000.00	test 3
4.	Any Other	40	gram	20000.00	test 4
Total		100		80000	

## 2.5 MANPOWER

S.No	Particulars	No	Total Wages & Salaries Rs./annum	Remarks
1.	Skilled	1	100.00	test 11
2.	Semiskilled	3	300.00	test 13
3.	Unskilled	2	200.00	test 12
4.	Office Staff	4	400.00	test 14
<b>Total</b>		<b>10</b>	<b>1000</b>	

## Project profitability Details

### 4.0 COST OF THE PROJECT

#### 4.1 FIXED CAPITAL

S.No	Item	Value
1.	Land/Building	10000.00
2.	Machinery/Equipment	10000.00
3.	Furniture & Fixture	10000.00
<b>Total</b>		<b>30000</b>

#### 4.2 WORKING CAPITAL

S.No	Item	Duration	Quantity	Units	Value (Rs.)
1.	Raw Materials Stock	1	10.00	meter	1000
2.	Semi finished goods stock	2	20	centimeter	1000.00
3.	Finished goods stock	3	30	kilogram	1000.00
4.	One month production expenses (Utilisation + Wages + salaries)	4	40	Number	1000.00
5.	Bills Receivables	5	50	Number	1000.00
<b>Total</b>		<b>15</b>	<b>150</b>		<b>5000</b>

#### 4.3 TOTAL COST OF PROJECT

S.No	Particulars	Value
1.	Fixed Capital (Total of Item No.4.1)	30000
2.	Working Capital (Total of Item No.4.2)	5000
3.	Preliminary & Pre-operative expenses	10000.00
<b>Total</b>		<b>45000</b>

#### 4.4 MEANS OF FINANCE

S.No	Particulars	Value (Rs.)	Remarks
1.	Working Capital Finance	10.00	test
2.	Subsidy	20.00	test 2
3.	Term Loan	30.00	test 3
4.	Own Investment	40.00	test 4
5.	Any Other	50.00	test 5
Total		150	

#### 4.5 PROJECT PROFITABILITY ANALYSIS

S.No	Item	Value
1.	Sales Revenue	999990000.00
2.	Manufacturing Expenses (2.3+2.4+2.5)	165961302.00
3.	Selling & Distribution Expenses	10000.00
4.	Administrative Expenses	100000.00
5.	Interest for Term Loan and Working Capital	10000.00
6.	Depreciation	10000.00
7.	Gross Profit	834979000.00
8.	Income tax	1200000.00
9.	Net profit	833779000.00

### Supplementary Details

#### 5.0 SUPPLEMENTARY DETAILS

S.No	Give Details	
5.1	Do you own House/Property etc. ?	Yes
5.2	Own Insurance Policy	4.00
5.3	Any Interest in other firms	4.00
5.4	Present Monthly Income	Rs.4.00

#### 6.0 REFERENCES

S.No	Name	Address	Occupation
1	test	rtest	doctor
2	test 2	test 2	teacher

## Payment Details

<b>Payment Amount :</b>	Rs. 1.00
<b>Transaction Number. :</b>	U1230001397690
<b>Transaction Date :</b>	06-November-2002
<b>Payment Status :</b>	<b>Success</b>

\*This is system generated receipt, hence signature is not required.