

## **KHADI & VILLAGE INDUSTRIES COMMISSION** **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

### **AUTO GARRAGE**

Due to wear and tear, friction, the life of automobiles decreases. Hence, the automobiles needs frequent service in all respects in order to keep them in good working condition. The unit can be set up in rural areas near by towns on any roads to cater the service of vehicles. The scheme has got good employment and earning opportunity.

**1 Name of the Activity : Service of Automobiles**

**2 Project Cost :**

a Capital Expenditure

Land	:	Own	
Building Shed 1000 Sq.ft	:	Rs.	200000.00
Equipment	:	Rs.	400000.00
(Hydraulic lift, Compressor, Water sprayer, greasing m/c drill m/c, Welding m/c, Jigs & Fixures Tools etc..)			

Total Capital Expenditure	Rs.	600000.00
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b Working Capital	Rs.	60000.00
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<b>TOTAL PROJECT COST</b>	<b>:</b>	<b>Rs.</b>	<b>660000.00</b>
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**3 Estimated Annual Service: (Value in '000)**

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Service of Automobiles			363.50
		<b>TOTAL</b>		<b>363.50</b>

<b>4 Raw Material</b>	<b>:</b>	<b>Rs.</b>	<b>25000.00</b>
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<b>5 Lables and Packing Material</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
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<b>6 Wages (Skilled &amp; Unskilled)</b>	<b>:</b>	<b>Rs.</b>	<b>216000.00</b>
<b>7 Salaries</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
<b>8 Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>25000.00</b>
<b>9 Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>5000.00</b>
<b>10 Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>500.00</b>
<b>11 Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>50000.00</b>
<b>12 Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>6000.00</b>
<b>13 Interest (As per the PLR)</b>			
a. C.E.Loan	<b>:</b>	<b>Rs.</b>	<b>78000.00</b>
b. W.C.Loan	<b>:</b>	<b>Rs.</b>	<b>7800.00</b>
<b>Total Interest</b>		<b>Rs.</b>	<b>85800.00</b>
<b>14 Working Capital Requirement</b>	<b>:</b>		
Fixed Cost		<b>Rs.</b>	<b>109500.00</b>
Variable Cost		<b>Rs.</b>	<b>253800.00</b>
Requirement of WC per Cycle		<b>Rs.</b>	<b>60550.00</b>

#### 15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	<b>Fixed Cost</b>	109.50	65.70	76.65	87.60
2	<b>Variable Cost</b>	254.00	152.80	177.80	203.20
3	<b>Cost of Production</b>	363.50	218.10	24.45	290.80
4	<b>Projected Sales</b>	500.00	300.00	350.00	400.00
5	<b>Gross Surplus</b>	136.50	81.90	95.55	109.20
6	<b>Expected Net Surplus</b>	87.00	32.00	46.00	59.00

Note : 1. All figures mentioned above are only indicative and may vary from place to place.  
2. If the investment on Building is replaced by Rental then  
a. Total Cost of Project will be reduced.  
b. Profitability will be increased.  
c. Interest on C.E.will be reduced.