

## **KHADI & VILLAGE INDUSTRIES COMMISSION** **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

### **TWO WHEELER REPAIRING SHOP**

Two Wheeler plays major role in rural transportation including bicycle. Two-Wheelers are also used mostly in rural areas in transporting farm products and milk etc. to the town. The repairing of two-wheeler shop can be established with minimum investment and cater employment atleast 2 to 4 persons.

<b>1</b>	<b>Name of the Activity</b>	<b>:</b>	<b>Service</b>	
<b>2</b>	<b>Project Cost</b>	<b>:</b>		
a	Capital Expenditure			
	Land	:	Own	
	Building Shed 300 Sq.ft	:	Rs.	60000.00
	Equipment (Drill m/c, Welding m/c, Tools, Jigs & Fixures etc..)	:	Rs.	75000.00
	Total Capital Expenditure		Rs.	135000.00
b	Working Capital		Rs.	16000.00
	<b>TOTAL PROJECT COST</b>	<b>:</b>	<b>Rs.</b>	<b>151000.00</b>

**3 Estimated Annual Service:** (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Repairing & Servicing of Two Wheelers			96.40
	<b>TOTAL</b>			<b>96.40</b>

<b>4</b>	<b>Raw Material</b>	<b>:</b>	<b>Rs.</b>	<b>10000.00</b>
<b>5</b>	<b>Lables and Packing Material</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
<b>6</b>	<b>Wages (Skilled &amp; Unskilled)</b>	<b>:</b>	<b>Rs.</b>	<b>60000.00</b>

<b>7</b>	<b>Salaries</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>0.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>5000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>500.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>10500.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>1350.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	a. C.E.Loan	<b>:</b>	<b>Rs.</b>	<b>17550.00</b>
	b. W.C.Loan	<b>:</b>	<b>Rs.</b>	<b>2080.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>19630.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>19400.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>77080.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>16080.00</b>

#### **15 Estimated Cost Analysis**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Capacity Utilization(Rs in '000)</b>			
		<b>100%</b>	<b>60%</b>	<b>70%</b>	<b>80%</b>
<b>1</b>	<b>Fixed Cost</b>	19.40	11.64	13.58	15.52
<b>2</b>	<b>Variable Cost</b>	77.00	46.20	53.90	61.60
<b>3</b>	<b>Cost of Production</b>	96.40	57.84	67.48	77.12
<b>4</b>	<b>Projected Sales</b>	150.00	90.00	105.00	120.00
<b>5</b>	<b>Gross Surplus</b>	53.60	32.16	37.52	42.88
<b>6</b>	<b>Expected Net Surplus</b>	43.00	22.00	27.00	32.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
  - Profitability will be increased.
  - Interest on C.E.will be reduced.