

KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

CATTLE / POULTRY FEED SCHEME

Because of the liberal policies, there has been a substantial growth of Cattle/Poultry Farms all over the Country. Looking to the growing market demand, this is a viable project be set up in rural areas. A well balanced feed depends largely on the availability of carbohydrates, proteins, vitamins and minerals. Demand of the product is round the year which generate substantial income too.

1 Name of the Product : Cattle / Poultry Feed Scheme

2 Project Cost :

a Capital Expenditure

Land	:	Own	
Building Shed 1500 Sq.ft	:	Rs.	300000.00
Equipment	:	Rs.	400000.00
(1. Feed Grinder-15H.P.			
(2).Conveyer 2H.P. 3) Batch Prin			
Ribbon blender 1 tone capacity			
4). Feed Mixer 7.5 H.P.5) Sealing			
Machine)			

Total Capital Expenditure Rs. 700000.00

b Working Capital Rs. 300000.00

TOTAL PROJECT COST : Rs. 1000000.00

3 Estimated Annual Production of Petha : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Onion Paste	225 Quintal	5200.00	1172.00
	TOTAL	225	5200.00	1172.00

4 Raw Material : Rs. 250000.00

5 Lables and Packing Material : Rs. 50000.00

6	Wages (Skilled & Unskilled)	:	Rs.	75000.00
7	Salaries	:	Rs.	110000.00
8	Administrative Expenses	:	Rs.	150000.00
9	Overheads	:	Rs.	350000.00
10	Miscellaneous Expenses	:	Rs.	50000.00
11	Depreciation	:	Rs.	55000.00
12	Insurance	:	Rs.	7000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	91000.00
	b. W.C.Loan	:	Rs.	39000.00
	Total Interest		Rs.	130000.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	408000.00
	Variable Cost		Rs.	764000.00
	Requirement of WC per Cycle		Rs.	293000.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	408.00	244.80	285.60	326.40
2	Variable Cost	764.00	458.40	534.80	611.20
3	Cost of Production	1172.00	703.00	820.00	937.60
4	Projected Sales	1400.00	840.00	980.00	1120.00
5	Gross Surplus	228.00	136.80	159.60	182.00
6	Expected Net Surplus	173.00	82.00	105.00	127.00

Note :

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
 - a. Total Cost of Project will be reduced.
 - b. Profitability will be increased.
 - c. Interest on C.E.will be reduced.