

KHADI & VILLAGE INDUSTRIES COMMISSION **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

PULSES PROCESSING UNIT

The Pulse manufacturing is one of oldest traditional activities of the country. It has a linkages between the Agriculture and Industry as employment awareness to the rural inhabitants. The Industry contributes to the people in the form of delicious & nutritious food to the people. It has got a wide scope for generating more and more employment opportunities in the Industry. The raw materials can be easily procured during harvesting season from the farmers and also from the wholesalers.

1	Name of the Product	:	Pulses Processing
2	Project Cost	:	
	a Capital Expenditure		
	Land	:	own
	Building Shed 1000 Sq.ft	:	Rs. 200000.00
	Drying Yard 600 Sq Ft.	:	Rs. 20000.00
	Equipment	:	Rs. 150000.00
	(1). Grader, (2) Dal Mil, (3). Sheller,		
	(4). Polisher, (5). Buff Polisher, (6). Roller		
	(7). Varam Machine, (8). Screens, Etc.		
	Total Capital Expenditure	Rs.	370000.00
	b Working Capital	Rs.	149000.00
	TOTAL PROJECT COST	:	Rs. 519000.00

3 Estimated Annual Production of Pluses : (Rs. in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Dal/ Pulses			
2	Broken	110	5400.00	595.80
3	Husk	Quintal		
	TOTAL	110	5400.00	595.80

4	Raw Material	:	Rs. 200000.00
5	Lables and Packing Material	:	Rs. 25000.00

6	Wages (Skilled & Unskilled)	:	Rs.	75000.00
7	Salaries	:	Rs.	90000.00
8	Administrative Expenses	:	Rs.	20000.00
9	Overheads	:	Rs.	90000.00
10	Miscellaneous Expenses	:	Rs.	25000.00
11	Depreciation	:	Rs.	25000.00
12	Insurance	:	Rs.	3700.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	48100.00
	b. W.C.Loan	:	Rs.	19370.00
	Total Interest		Rs.	67470.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	186800.00
	Variable Cost		Rs.	409370.00
	Requirement of WC per Cycle		Rs.	149043.00

15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	186.80	112.08	130.76	149.44
2	Variable Cost	410.00	246.00	287.00	328.00
3	Cost of Production	596.80	358.08	417.76	477.44
4	Projected Sales	775.84	465.50	543.09	620.67
5	Gross Surplus	179.04	107.42	125.33	143.23
6	Expected Net Surplus	154.00	82.00	100.00	118.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on C.E.will be reduced.