

KHADI & V.I. COMMISSION
PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

COMPOUND ASAFOETIDIA (HING)

Hing is one of the essential ingredient in Indian recipies. It is widely used almost in all dishes alongwith other spices used for preparation of various vegetable, Dal, Sambhar, etc. and other regional dishes. Good quality product demand is always increasing. Project generate substantial profit margin also.

1 Name of the Product : COMPOUND ASAFOETIDIA (HING)

2 Project Cost :

a Capital Expenditure

Land	:	own	
Building Shed 600 Sq.ft	:	Rs.	120000.00
Equipment (Mixer, Drier, Pulverisor, Utensils, Packing mk, etc..)	:	Rs.	300000.00

Total Capital Expenditure : Rs. 420000.00

b Working Capital : Rs. 200000.00

TOTAL PROJECT COST : Rs. 620000.00

3 Estimated Annual Production of Asafitida : (Rs. in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	COMPOUND ASAFOETIDIA (HING)	74 Quintal	12500.00	922.80
	TOTAL	74	12500.00	922.80

4 Raw Material : Rs. 450000.00

5 Lables and Packing Material : Rs. 100000.00

6 Wages (Skilled & Unskilled) : Rs. 90000.00

7	Salaries	:	Rs.	78000.00
8	Administrative Expenses	:	Rs.	20000.00
9	Overheads	:	Rs.	75000.00
10	Miscellaneous Expenses	:	Rs.	25000.00
11	Depreciation	:	Rs.	36000.00
12	Insurance	:	Rs.	4200.00
13	Interest (As per the PLR)			
	a. C.E. Loan	:	Rs.	54600.00
	b. W.C.Loan	:	Rs.	26000.00
	Total Interest		Rs.	80600.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	181800.00
	Variable Cost		Rs.	741000.00
	Requirement of WC per Cycle		Rs.	200700.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	181.80	109.08	127.26	145.44
2	Variable Cost	741.00	444.60	518.70	592.80
3	Cost of Production	922.80	553.68	645.96	738.24
4	Projected Sales	1199.64	719.78	839.75	959.71
5	Gross Surplus	276.84	166.10	193.79	221.47
6	Expected Net Surplus	241.00	130.00	158.00	185.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
- Total Cost of Project will be reduced.
 - Profitability will be increased.
 - Interest on C.E.will be reduced.