

"KVIC- PMEGP-(Gramodyog Rojgar Yojana)"

Project Profile on Batting Gloves

Introduction

The Cricket Batting Gloves are used as safety guards by the players while playing the Cricket to save hand from any injury being caused by the cricket ball and these gloves also observes the shock caused by hitting the ball, thus also help to keep the hand in comfortable condition during the play for longer period by absorbing the perspiration, etc. Initially, Batting Gloves were manufactured of leather but due to fast changing technology, the new synthetic material has been developed which is suitable, more durable and cheaper than the leather material. The process of manufacturing the Batting Gloves is the same as for other industrial gloves. The only difference is that for the safety of fingers, pads are used made out of woolen rug or foam attached on the upper side of the gloves.

**Process of Manufacture:**As per graded pattern, the components are clicked manually or by clicking process.-Pre or post printing of monogram log etc. is carried out.This depends upon the price of the product agreed upon. Components are stitched together and padding is attached separately over the post bed machine.Fixing of buckle and button etc. Finishing i.e.excess thread/material or oily matter etc. is removed.Inspection and signing of Tag with full description, etc. Packing as per buyer's instruction.

1 Name of the Product : Cricket Batting Gloves

2 Project Cost :

a Capital Expenditure

Land

Own

Workshed in sq.ft 2500 Rent Rs. 120,000.00

Equipment : Rs. 309,000.00

Cylinder bed-2,Post bed lock stitching Machine-2,Electrification and Installation charges, Tools and equipments Cost of furniture and fixture.

Total Capital Expenditure Rs. 429,000.00

b Working Capital Rs. 200,000.00

**TOTAL PROJECT COST : Rs. 629,000.00**

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in pairs.	Rate	Total Value
1		60000.00	1.42	1181.06
TOTAL		60000.00	1.42	1181.06

4 Raw Material : Rs. 520,000.00

5 Labels and Packing Material : Rs. 12,000.00

6 Wages ( 2-Skilled & 2-Unskilled) Rs. 288,000.00

7 Salaries--(MANAGER-1) Rs. 120,000.00

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<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>75,000.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>60,000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>20,000.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>36,900.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>4,290.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	<b>a. C.E.Loan</b>		<b>Rs.</b>	<b>55,770.00</b>
	<b>b. W.C.Loan</b>		<b>Rs.</b>	<b>26,000.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>81,770.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>275,060.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>906,000.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>196,843.00</b>

**15 Cost Analysis**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Capacity Utilization(Rs in '000)</b>			
		<b>100%</b>	<b>60%</b>	<b>70%</b>	<b>80%</b>
<b>1</b>	<b>Fixed Cost</b>	275.06	165.04	192.54	220.05
<b>2</b>	<b>Variable Cost</b>	906.00	543.60	634.20	724.80
<b>3</b>	<b>Cost of Production</b>	1181.06	708.64	826.74	854.25
<b>4</b>	<b>Projected Sales</b>	1300.00	780.00	910.00	1040.00
<b>5</b>	<b>Gross Surplus</b>	118.94	71.36	83.26	95.15
<b>6</b>	<b>Expected Net Surplus</b>	82.00	34.00	46.00	58.00

- Note :
1. All figures mentioned above are only indicative.
  2. If the investment on Building is replaced by Rental then
    - a. Total Cost of Project will be reduced.
    - b. Profitability will be increased.
    - c. Interest on C.E.will be reduced.