

PROJECT PROFILE FOR CYCLE SEAT COVER MAKING

INTRODUCTION

The cycle is still treated as the best and economical mode of transportation. It is most commonly used in rural areas and by students even in cities. For protection of original cycle seat and comfort of rider, cycle seat cover is used which adds to beauty of the seat also. These are mainly produced from Plastic Coated Fabric (Rexine). Cycle seat covers have very good demand in rural as well as suburban areas. The required machines and raw materials are easily available and such units can be set up in rural areas. The same machines can be used for making of seat covers for other two wheelers also.

MANUFACTURING PROCESS

The rexine is cut into components of required shape. These components are stitched together with a PU Foam component just below the top surface of seat cover. This foam provides cushioning effect. A piece of cord of tape is also provided to tighten it on the seat.

Production Capacity - 500 seat covers per month.

FINANCIAL ASPECTS

A. Fixed Capital

Rs.

- i) Land and Building 300 sqft (rented).
- ii) Plant and Machinery.

1,500

Name of Machine	Nos. required	Rate	Total
Industrial Stitching Machines	1 No.	6,600	6,600
Hand Tools and Equipments	LS	2,200	2,200
		Total	8,800

13,520

B. Working Capital (pm).

1.	Semi Skilled Worker (Self)	Nil.
2.	Helper	1,200
3.	Rexine 35 mtrs. @ Rs.42 per mtr.	1,470
4.	PU Foam 35 mtrs @ Rs.52 per mtr.	1,820
5.	Other materials.	1,500
6.	Rent	1,500
7.	Miscellaneous Expenses.	1,000
	Total	8,490

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C. Total Capital Investment

(i)	Fixed Capital	8,800
(ii)	Working Capital	8,490
	Total	17,290

D. Production Cost (pm).

(i)	Working Capital	8,490
(ii)	Interest @ 12%	183
iii)	Depreciation on Machines @ 10%	55
(iv)	Depreciation on Tools Equipments and lasts @ 20%.	50
	Total	8,778

E. Total Sales (pm).

Sale of 500 Nos. of seat covers @ 12,500
Rs.25.00 per seat cover.

F. Profit Per Month.

Total Sales	–	Production Cost	
12,500	–	8,778	Rs.3,722