

## **KHADI & V.I. COMMISSION** **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA**

### **MANUFACTURE OF AYURVEDIC TABLETS**

The ancient form of treatment without any side effect have earned a worldwide name and the research and development in the area have developed for the manufacturing of Tablets / Capsules, etc. for quick relief. One ayurvedic product have tremendous market now-a-days.

1	Name of the Product	:	<b>Ayurvedic Tablets</b>	
2	Project Cost	:		
a	Capital Expenditure			
	Land	:	Own	
	Building Shed 1000 Sq.ft	:	Rs.	200000.00
	Equipment	:	Rs.	295000.00
	(Pulveriser, Powder Mass mixer, Ball Mill Tableting m/c, Tablet coating & Counting m/c, blister pack m/c etc..)			
	Total Capital Expenditure	:	Rs.	495000.00
b	Working Capital	:	Rs.	106000.00
	<b>TOTAL PROJECT COST</b>	:	<b>Rs.</b>	<b>601000.00</b>

3 Estimated Annual Production of Ayurvedic Tablets : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Ayurvedic Tablets	480000.00	2.65	1279.30
	TOTAL	480000.00	2.65	1279.30

4	Raw Material	:	Rs.	436000.00
5	Lables and Packing Material	:	Rs.	25000.00
6	Wages (Skilled & Unskilled)	:	Rs.	225000.00
7	Salaries	:	Rs.	200000.00

8	Administrative Expenses	:	Rs.	150000.00
9	Overheads	:	Rs.	150000.00
10	Miscellaneous Expenses	:	Rs.	10000.00
11	Depreciation	:	Rs.	39500.00
12	Insurance	:	Rs.	4950.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	64350.00
	b. W.C.Loan	:	Rs.	13780.00
	Total Interest	:	Rs.	78130.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	429300.00
	Variable Cost		Rs.	849780.00
	Requirement of WC per Cycle		Rs.	106590.00

#### 15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	429.30	257.58	300.51	343.44
2	Variable Cost	850.00	510.00	595.00	680.00
3	Cost of Production	1279.30	767.58	895.51	1023.44
4	Projected Sales	1500.00	900.00	1050.00	1200.00
5	Gross Surplus	220.70	132.42	154.49	176.56
6	Expected Net Surplus	181.00	93.00	115.00	137.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.  
2. If the investment on Building is replaced by Rental Premises  
a. Total Cost of Project will be reduced.  
b. Profitability will be increased.  
c. Interest on C.E.will be reduced.