

KHADI & V.I. COMMISSION PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJNA

ONION PASTE MANUFACTURING SCHEME

Onion is one of the important ingredians of curries used by almost all household in the world. Onion paste is one of the item, is manufactured and preserved having high market demand. Being involvement of simple technology, any entrepreneur can very well establish this unit and be successful in the business.

1	Name of the Product	:	Onion Paste	
2	Project Cost	:		
a	Capital Expenditure			
	Land	:	Own	
	Building Shed 500 Sq.ft	:	Rs.	100000.00
	Equipment	:	Rs.	175000.00
	(1. Frying Pan, 2. Autoclave Steam Cooker, 3. Diesel Bhatti, 4. Sterlization Tank, small untensils, mug, cups, balance etc.			
	Total Capital Expenditure		Rs.	275000.00
b	Working Capital		Rs.	144000.00
	TOTAL PROJECT COST	:	Rs.	419000.00

3 Estimated Annual Production of Onion Paste : (Value in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Onion Paste	193 Quintal	3000.00	579.50
	TOTAL	193	3000.00	579.50

4	Raw Material	:	Rs.	100000.00
5	Lables and Packing Material	:	Rs.	100000.00
6	Wages (Skilled & Unskilled)	:	Rs.	114000.00
7	Salaries	:	Rs.	78000.00

8	Administrative Expenses	:	Rs.	30000.00
9	Overheads	:	Rs.	50000.00
10	Miscellaneous Expenses	:	Rs.	50000.00
11	Depreciation	:	Rs.	22500.00
12	Insurance	:	Rs.	2750.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	35750.00
	b. W.C.Loan	:	Rs.	18720.00
	Total Interest		Rs.	54470.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	196500.00
	Variable Cost		Rs.	382720.00
	Requirement of WC per Cycle		Rs.	144805.00

15 Estimated Cost Analysis

Sr. No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	196.50	117.90	137.55	157.20
2	Variable Cost	383.00	229.80	268.10	306.40
3	Cost of Production	579.50	347.70	405.00	463.60
4	Projected Sales	750.00	450.00	525.00	600.00
5	Gross Surplus	170.50	102.30	119.35	136.40
6	Expected Net Surplus	148.00	80.00	97.00	114.00

Note :

1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental Premises
 - a. Total Cost of Project will be reduced.
 - b. Profitability will be increased.
 - c. Interest on C.E.will be reduced.