

## PROJECT PROFILE ON TEXTILE PRINTING

## Introduction :

The textile printing is done with the help of block printing screen printing and roller printing with machines. In this report, the printing is to be done with screen printing . The printing of fabrics enhances its value and utility aspects.

1 Name of the Product : TEXTILE PRINTING

2 Project Cost :

a Capital Expenditure

Land : Own

Work shed in sq.ft rented 0 Rs. -

Equipment : Rs. 832,500.00

Printing Table with AC Top , Size-20'X15'X3', Rubber Squeeners 30 Cms., Printing Screens, Cottage Steamer, Open width Jigger, Cylinder Drying Machine, Baby Boiler, Washroom Trolleys, Dye Paste Stirrer, Weighing Machine, Erection & Installation, Electrification, Office Furniture, Table, Chairs and Almirah.

Total Capital Expenditure Rs. 832,500.00

b Working Capital Rs. 112,000.00

**TOTAL PROJECT COST : Rs. 944,500.00**

3 Estimated Annual Production Capacity:

(Rs. in 000)

Sr.No.	Particulars	Capacity in Mtrs..	Rate	Total Value
1	Textile Printing	45000.00	29.00	1337.55
<b>TOTAL</b>		<b>45000.00</b>	<b>29.00</b>	<b>1337.55</b>

4 Raw Material : Rs. 150,000.00

5 Labels and Packing Material : Rs. 65,000.00

6 Wages (4-Skilled & 4- Unskilled) Rs. 576,000.00

7 Salaries (1-Manager) Rs. 120,000.00

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<b>8</b>	<b>Administrative Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>75,000.00</b>
<b>9</b>	<b>Overheads</b>	<b>:</b>	<b>Rs.</b>	<b>120,000.00</b>
<b>10</b>	<b>Miscellaneous Expenses</b>	<b>:</b>	<b>Rs.</b>	<b>100,000.00</b>
<b>11</b>	<b>Depreciation</b>	<b>:</b>	<b>Rs.</b>	<b>83,250.00</b>
<b>12</b>	<b>Insurance</b>	<b>:</b>	<b>Rs.</b>	<b>8,325.00</b>
<b>13</b>	<b>Interest (As per the PLR)</b>			
	<b>a. C.E.Loan</b>	<b>:</b>	<b>Rs.</b>	<b>108,225.00</b>
	<b>b. W.C.Loan</b>	<b>:</b>	<b>Rs.</b>	<b>14,560.00</b>
	<b>Total Interest</b>		<b>Rs.</b>	<b>122,785.00</b>
<b>14</b>	<b>Working Capital Requirement</b>	<b>:</b>		
	<b>Fixed Cost</b>		<b>Rs.</b>	<b>411,550.00</b>
	<b>Variable Cost</b>		<b>Rs.</b>	<b>925,560.00</b>
	<b>Requirement of WC per Cycle</b>		<b>Rs.</b>	<b>111,426.00</b>

**15 Cost Analysis**

<b>Sr.No.</b>	<b>Particulars</b>	<b>Capacity Utilization(Rs in '000)</b>			
		<b>100%</b>	<b>60%</b>	<b>70%</b>	<b>80%</b>
<b>1</b>	<b>Fixed Cost</b>	411.55	246.93	288.09	329.24
<b>2</b>	<b>Variable Cost</b>	926.00	555.60	648.20	740.80
<b>3</b>	<b>Cost of Production</b>	1337.55	802.53	936.29	977.44
<b>4</b>	<b>Projected Sales</b>	1750.00	1050.00	1225.00	1400.00
<b>5</b>	<b>Gross Surplus</b>	412.45	247.47	288.72	329.96
<b>6</b>	<b>Expected Net Surplus</b>	329.00	164.00	205.00	247.00

Note : 1.All figures mentioned above are only indicative.  
2.This is model project profile for guidance  
3.Cost of Project, and its priority will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..