

## PRECAST DOOR AND WINDOW FRAMES

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Production capacity	Quantity: 600door frames, 750 window frames Value: Rs. 6.6 lakhs
Quality and standards for the product	IS 6523-1983
User profile	Housing Board, housing societies, construction industry
Motive power required	
Project cost	Rs. 3 lakhs
Land & building	½ acre land with 1000 sft covered space: Rent at Rs. 3000
Machinery & Equipment:	Concrete mixer, with 5 HP motor, vibrating tables, curing tanks, moulds, tools, fixtures, office equipment etc: Rs 1.3 lakhs
Raw materials per month	Portland cement, sand, stone, chips, stone dust, MS bars, hinges, fixtures, chemicals, paints etc: Rs25000
Utilities per month	Power, water: Rs. 2500
Other contingent expenditure per month	Rs. 3000 pm
Staff / labour :	Supervisor, skilled workers, unskilled workers, office assistant & helpers:Rs 15000 pm
Working capital required( for 3 month)	Rs. 1,50,000
Total capital investment	3.00 lakhs
Cost of production per year	Rs. 5.6 lakhs
Turnover per year	Rs7.0 lakhs
Net profit	Rs. 1.4 lakhs
Rate of return	46%
Break even	62%