

KHADI & VILLAGE INDUSTRIES COMMISSION **PROJECT PROFILE FOR GRAMODYOG ROJGAR YOJANA**

PADDY PROCESSING UNIT. (Mini Rice Mill)

India is basically depending on the Agriculture and Agricultural products. More than 70% of the population is fully engaged in Agricultural activities. The Agricultural scenario has changed a lot with development of Science and Technology. The Indian farmers have acquired the knowhow using the various modern technology leaving behind the decade old traditional methods. Due to development of S & T, the production has increased to many folds. Rice is one of the important food, setting up paddy processing unit will definitely help entrepreneurs to earn substantial income.

1 Name of the Product : Paddy Processing

2 Project Cost :

a Capital Expenditure

Land	:	own	
Building Shed 1000 Sq.ft	:	Rs.	200000.00
Equipment	:	Rs.	100000.00
(1). Paddy Cleaner with dust blower,			
(2). Paddy Seperator, (3). Paddy Dehusker.			
(4). Rice Polisher. (5). Bran Processing			
System, (6) Aspirater. Etc.			

Total Capital Expenditure	Rs.	300000.00
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b Working Capital	Rs.	55000.00
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TOTAL PROJECT COST	:	Rs. 355000.00
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3 Estimated Annual Production of Paddy : (Rs. in '000)

Sr.No.	Particulars	Capacity	Rate	Total Value
1	Paddy Processing	369 Quintal	1200.00	443.00
	TOTAL	369	1200.00	443.00

4 Raw Material : Rs. 100000.00

5 Lables and Packing Material : Rs. 25000.00

6	Wages (Skilled & Unskilled)	:	Rs.	100000.00
7	Salaries	:	Rs.	24000.00
8	Administrative Expenses	:	Rs.	20000.00
9	Overheads	:	Rs.	100000.00
10	Miscellaneous Expenses	:	Rs.	25000.00
11	Depreciation	:	Rs.	20000.00
12	Insurance	:	Rs.	3000.00
13	Interest (As per the PLR)			
	a. C.E.Loan	:	Rs.	39000.00
	b. W.C.Loan	:	Rs.	7150.00
	Total Interest		Rs.	46150.00
14	Working Capital Requirement	:		
	Fixed Cost		Rs.	111000.00
	Variable Cost		Rs.	332150.00
	Requirement of WC per Cycle		Rs.	55394.00

15 Estimated Cost Analysis

Sr.No.	Particulars	Capacity Utilization(Rs in '000)			
		100%	60%	70%	80%
1	Fixed Cost	111.00	66.60	77.70	88.80
2	Variable Cost	332.00	199.20	232.40	265.60
3	Cost of Production	443.00	265.80	310.10	354.40
4	Projected Sales	553.75	332.25	387.63	443.00
5	Gross Surplus	110.75	66.45	77.53	88.60
6	Expected Net Surplus	91.00	46.00	58.00	69.00

- Note : 1. All figures mentioned above are only indicative and may vary from place to place.
2. If the investment on Building is replaced by Rental then
a. Total Cost of Project will be reduced.
b. Profitability will be increased.
c. Interest on C.E.will be reduced.