

ABSTRACT

School Education - Announcement made by the Hon'ble Chief Minister on 07.05.2022 under Rule 110 of Tamil Nadu Legislative Assembly - Establishment of 28 Schools of Excellence in the academic year 2022-23 - Orders - Issued.

School Education (SSA1) Department

G.O (Ms) No.149

Dated 04.09.2022 திருவள்ளுவர் ஆண்டு 2053 சுபகிருது வருடம், ஆவணி 19

Read:-

From the Commissioner of School Education, letter Rc.No.041925/W4/S1/2022, dated 18.08.2022.

ORDER

The Hon'ble Chief Minister has made the following announcement on the floor of the Tamil Nadu Legislative Assembly under Rule 110 of Tamil Nadu Legislative Assembly on 07.05.2022.

"I have personally visited the (Model) Schools in New Delhi which is under the control of the Government of New Delhi from last April. The Chief Minister of New Delhi also came along with me and enthusiastically explained about the School of Excellence. I have assured him that we will create such schools in Tamil Nadu. On that basis, I am very happy to announce that Schools of Excellence will be created in Tamil Nadu.

Initially, 25 Municipal and Government Higher secondary School will be upgraded at an estimate of Rs.150 crore. In these schools, buildings, basic amenities would be renovated and new amenities would be created. Priority will be given to learning activities of students that includes arts, literature, music, dance, practical science, science, games, handicrafts facilities. An inclusive structure will be created. Multitalented personalities of the students will be brought out. Students' individual talent will be identified and their personality development would be enhanced. I assure that this type of school will be expanded gradually in all districts in the State."

2. In order to implement the announcement made by the Hon'ble Chief Minister on 07.05.2022 under Rule 110 of Tamil Nadu Legislative Assembly, in the letter read above, the Commissioner of School Education has sent the proposal along with budget details and stated that 28 schools across the State would be transformed into Schools of Excellence. These schools will be in operation from the Academic year 2022-23 and also stated that Rs.171,07,53,600/- is required for upgrading and administering 28 Schools of

Excellence, in which a project proposal for an amount of Rs.68,60,16,000/- has already been submitted for sanction of funds under the NABARD. Hence, the Commissioner of School Education has requested the Government to issue administrative sanction for an amount of Rs.102,47,37,600/- (Rupees One hundred and two crore forty seven lakh thirty seven thousand and six hundred only) by excluding the fund proposed to sanction under the NABARD for establishing 28 Schools of Excellence from the Academic Year 2022-23.

Budgetary Estimate :-

The breakup details of the expenditure for establishing 28 Schools of Excellence in the districts.

S.No	Description	Amount (In Rupees)
1.,	Infrastructure (Capital Expenditure)	86,19,50,000
2.	Infrastructure (Operational Expenditure)	2,42,50,000
3.	Human Resources	2,56,30,000
4.	Functioning	4,29,07,600
5.	Teacher Training	7,00,00,000
15.1	Sub Total	102,47,37,600
6.	Proposed under NABARD	68,60,16,000
	Grand Total	171,07,53,600

3. The Government have carefully examined the proposal of the Commissioner of School Education in detail and accord administrative sanction for an amount of Rs.169,42,36,000/- and financial sanction of Rs.100,82,20,000/- (Rupees One hundred crore eighty two lakh and twenty thousand only) (by excluding the fund proposed to be sanctioned under the NABARD) for the establishment of 28 Schools of Excellence in the academic year 2022-23. The balance amount of Rs.68,60,16,000/- will be sanctioned after getting approval from the NABARD under RIDF XXVIII for the year 2022-23.

4. The sanctioned Budget Estimate for establishing Schools of Excellence are as follows:-

(In Rupees) for 28 Schools Per School Expenditure Item S.No 30,00,000 8,40,00,000 Smart Classrooms 61,69,50,000 | 2,20,33,929 2 Renovation 16,10,00,000 57.50.000 3 | Computer Lab 86,98,929 Computer Lab building 24,35,70,000 1,49,01,643 41,72,46,000 5 Additional Classrooms 2,52,00,000 9,00,000 6 Art & Crafts room 7 | Maintenance of Buildings 28,00,000 1,00,000 8 Miscellaneous Expenses

Maintenance of Computer Lab 10 Consumables for Labs STEM 56,00,000 2,00,000 Public Announcement System 56,00,000 2,00,000 Playground and Sports 12 equipments 1,02,50,000 3,66,071 Salary of Teachers recruited by 13 SMC 14 Arts 92,40,000 3,30,000 15 Sports 61,60,000 2,20,000 16 Librarian 46,20,000 1,65,000 Art and Craft equipments purchase 98,00,000 3,50,000 Newspapers, Magazines and 18 books 28,00,000 1,00,000 19 l Clubs 41.00.000 1,46,429 20 Summer Camp 1,12,00,000 4,00,000 Events (Annual day, Sports Day 21 etc) 41,00,000 1,46,429 22 Teacher Training 7,00,00,000 25,00,000 TOTAL 1,69,42,36,000 6,05,08,430

5. The expenditure sanctioned in para-3 above for establishing 28 Schools of Excellence in the academic year 2022-23 as per annexure of this order shall be debited to the following Heads of Account:-

Rs.86,19,50,000/-

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"2059 - Public Works – 01 Office Buildings - 053 – Maintenance and Repairs – State's Expenditure – AR Buildings - Schools (Administered by Chief Engineer (Buildings)) - 318 Maintenance - 01- Periodical Maintenance".

(DPC 2059-01-053- AR-318 01)

Rs.14,62,70,000 /-

"2202 - General Education - 02 - Secondary Education - 109 Government Secondary Schools - State's Expenditure - KT - Establishing Model School in Educational Districts 309 - Grants-in-Aid - 09 - Others.

(DPC 2202 02 109 KT 309 09)

6. The expenditure of Rs.100,82,20,000/- sanctioned in para-3 above will constitutes an item of "New Instrument of Service". The approval of the Legislature will be obtained in due course. Pending approval of the Legislature, the expenditure may be initially met by drawal of an advance from the Contingency Fund. The Commissioner of School Education is directed to calculate the actual amount required for the period upto next Supplementary

Estimates and apply for sanction of the same as advance from the Contingency Fund to Finance (BG-I) Department directly in Form 'A' appended to Tamil Nadu Contingency Funds Rules, 1963 along with a copy of this order. Orders for sanction of advance from the Contingency Fund will be issued from Finance (BG-I) Department. The Commissioner of School Education is also requested to send necessary explanatory notes for inclusion of the above, expenditure in the Supplementary Estimates 2022-23 to Finance (BG-I / Edn-II) Department at an appropriate time without fail.

7. This order issues with the concurrence of the Finance Department vide its U.O.No. 432/ADS(GKT)/Finance(Edn-II)/2022, Dated 02.09.2022 and ASL No.1138 (One thousand one hundred and thirty eight) (IFHRMS ASL No.2022091138)

(By order of the Governor)

KAKARLA USHA, PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of School Education,
Chennai-6.
The State Project Director,
Samagra Shiksha, Chennai-6.
The Director of Elementary Education,
Chennai -6.
Concerned District Collector.
Concerned District Chief Educational Officers.
The Pay and Accounts Officer, Chennai-35.
Concerned District Treasury Officer,
Accountant General, Chennai-18/35.

Copy to
The Hon'ble Chief Minister Office, Chennai-9.
The Personnel Assistant to Hon'ble Minister for Finance and
Human Resource Management, Chennai-9.
The Personnel Assistant to Hon'ble Minister for School Education,
Chennai-9.
Finance (Edn-II/BG-I/BG-II/W&M-I) Department, Chennai-9.
The School Education (Budget) Department, Chennai-9.
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//Forwarded by order//

Under Secretary to Government