

TAMIL NADU POLICE HOUSING CORPORATION LIMITED, TIRUCHY DIVISION.
CONSOLIDATED COMPLETION REPORT FOR THE WHOLE SCHEME WORKS

Name Of Scheme:

Construction of New Rural Police Station building for Perugavalanthan Police Station in Thiruvarur District under CMA Scheme for the year 2019-20

A Total Expenditure for Building works

1	Expenditure for Building works	:	Rs.	7253412.00
	L.W.F @ 1%	:	Rs.	65931.00
	Contingencies and PS charges @ 2.5%	:	Rs.	206358.00
	SUB TOTAL - IV Rs.	:	Rs.	7525701.00
	Advertisement charges	:	Rs.	41054.00
	Provision for EB deposits	:	Rs.	11736.00
	Structural design/Consultancy charges	:	Rs.	14638.00
	Sub total II	:	Rs.	7593129.00
	Supervision charges @ 5% for (Rs.7253412.00)	:	Rs.	362671.00
	Total CR value for main building works	:	Rs.	7955800.00
2	Sanctioned Estimate Value for Building works	:	Rs.	9186000.00
	Total CR Value for Building works	:		7955800.00
	Difference in Savings	:	Rs.	1230200.00
	Percentage of Savings	:		13.39 %

B Total Expenditure for All Development works

1	Expenditure for all Development works	:	Rs.	1050210.00
	Labour welfare Fund WWF @ 1%	:	Rs.	8901.00
	Total	:	Rs.	1059111.00
	Supervision charges @ 5% for (Rs.1050210.00)	:	Rs.	52511.00
	Total CR Value for Dev works	:	Rs.	1111622.00
2	Sanctioned Estimate Value for Development works	:	Rs.	1061400.00
	Total CR Value for Dev works	:	Rs.	1111622.00
	Difference in Excess	:	Rs.	-50222.00
	Percentage of Excess	:		-4.73 %

C TOTAL SCHEME COMPLETION REPORT

1	Total Expenditure for Building works	:	Rs.	7593129.00
	Total Expenditure for All Development works	:	Rs.	1059111.00
	Total Expenditure for Main and All Development works	:	Rs.	8652240.00
2	Supervision charges @ 5% for main work	:	Rs.	362671.00
	Supervision charges @ 5% for for All Development works	:		52511.00
	Total Supervision Charges For the whole scheme work	:	Rs.	415182.00
3	Total Expenditure for Main and All Development works	:	Rs.	8652240.00
	Total Supervision Charges For the whole scheme work	:	Rs.	415182.00
	Total Expenditure	:	Rs.	9067422.00
	Financial Sanction amount for this scheme works	:	Rs.	9633000.00
	Total CR Value	:	Rs.	9067422.00
	Difference in Savings	:	Rs.	565578.00
	Percentage of Savings	:		5.87 %

EXECUTIVE ENGINEER
TNPHC LTD., TIRUCHY DIVISION.